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CANADA

ESTIMATES

FOR THE

FISCAL YEAR ENDING MARCH 31

1955/1956

EDMOND CLOUTIER, C.M.G., O.A., D.S.P.
QUEEN'S PRINTER AND CONTROLLER OF STATIONERY
OTTAWA, 1955

CANADA

ESTIMATES

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EDMOND CLOUTIER, C.M.G., O.A., D.S.P.
QUEEN'S PRINTER AND CONTROLLER OF STATIONERY
OTTAWA, 1955

SUMMARY

Of the Estimated Expenditure for the Fiscal Year ending March 31, 1956, together with the sums granted for the Fiscal Year ended March 31, 1955, and a statement showing the Increase or Decrease for each Department.

Page	Department	To be voted 1955-56	Authorized By Statute 1955-56	Total 1955-56	Total 1954-55	Compared with Estimates of 1954-55	
						Increase	Decrease
		$	$	$	$	$	$
4	Agriculture	76,405,035	17,000	76,422,035	77,577,871		1,155,836
8	Atomic Energy	18,695,298		18,695,298	13,797,455	4,897,843	
9	Auditor General's Office	697,598	15,000	712,598	688,990	23,608	
10	Canadian Broadcasting Corporation	1,807,825	24,250,000	26,057,825	23,714,844	2,342,981	
11	Chief Electoral Officer	61,025	43,667	104,692	103,109	1,583	
	Citizenship and Immigration—						
12	Department	30,187,375	387,420	30,574,795	28,775,431	1,799,364	
13	National Gallery of Canada	384,833		384,833	386,210		1,377
14	Civil Service Commission	2,604,585		2,604,585	2,300,379	304,206	
	Defence Production—						
15	Department	15,721,430	12,000	15,733,430	31,858,812		16,125,382
15	Crown Companies	8,035,559		8,035,559	8,470,001		434,442
16	External Affairs	45,692,753	18,667	45,711,420	43,611,330	2,100,090	
20	Finance	34,625,325	864,092,792	898,718,117	937,107,813		38,389,696
25	Fisheries	11,867,963	177,000	12,044,963	12,389,174		344,211
28	Governor General and Lieutenant-Governors	269,090	139,667	408,757	410,835		2,078
29	Insurance	517,092		517,092	497,820	19,272	
	Justice—						
29	Department	1,645,043	4,488,786	6,133,829	6,028,324	105,505	
30	Commissioner of Penitentiaries	10,647,890	1,700	10,649,590	10,477,246	172,344	
	Labour—						
31	Department	8,501,778	1,332,000	9,833,778	10,775,412		941,634
34	Unemployment Insurance Commission	59,708,517		59,708,517	62,072,859		2,364,342
35	Legislation	3,261,515	3,806,000	7,067,515	5,593,666	1,473,849	
	Mines and Technical Surveys—						
38	Department	17,134,441	11,017,000	28,151,441	32,243,026		4,091,585
41	Dominion Coal Board	10,117,600	300,000	10,417,600	10,365,014	52,586	
42	National Defence	1,769,680,500	5,319,500	1,775,000,000	1,908,000,000		133,000,000
44	National Film Board	4,009,720		4,009,720	3,431,283	578,437	
	National Health and Welfare—						
45	Department	60,417,983	782,317,000	842,734,983	806,092,799	36,642,184	
47	Civil Defence	7,001,034		7,001,034	6,498,253	502,781	
48	National Research Council	17,113,591		17,113,591	16,481,632	631,959	
49	National Revenue	59,057,725	66,400	59,124,125	56,809,490	2,314,635	
50	Northern Affairs and National Resources	25,475,000	734,222	26,209,222	22,812,189	3,397,033	
54	Post Office	133,278,108	17,000	133,295,108	129,713,125	3,581,983	
54	Privy Council	3,621,701	327,000	3,948,701	3,842,511	106,190	
	Public Archives and National Library—						
56	Public Archives	349,638		349,638	297,020	52,618	
56	National Library	159,097		159,097	142,998	16,099	

56	Public Printing and Stationery	2,214,892		2,214,892	2,154,786	60,106	
57	Public Works	141,980,612	20,377,000	162,357,612	157,287,628	5,069,984	
62	Royal Canadian Mounted Police	37,668,081	1,970,544	39,638,625	40,582,090		943,465
63	Secretary of State	2,976,044	17,000	2,993,044	2,702,689	290,355	
64	Trade and Commerce	19,229,701	56,250	19,285,951	18,789,654	496,297	
	Transport—						
66	Department	110,447,463	17,000	110,464,463	120,773,864		10,309,401
72	Air Transport Board	292,040		292,040	294,089		2,049
72	Board of Transport Commissioners	996,540	8,064,600	9,061,140	9,016,630	44,510	
73	Canadian Maritime Commission	4,280,808		4,280,808	4,316,620		35,812
73	National Harbours Board	5,166,434		5,166,434	5,878,261		711,827
75	Veterans Affairs	229,410,896	5,067,000	234,477,896	234,478,650		754
	Totals of the above:						
	Budgetary Expenditures	2,993,417,178	1,366,849,215	4,360,266,393	4,513,791,882		153,525,489
	Expenditure from Old Age Security Fund		367,600,000	367,600,000	355,850,000	11,750,000	
78	Loans, Investments and Advances	99,053,566		99,053,566	68,189,981	30,863,585	

MATURING DEBT

	$
Loan of March 1, 1953, due July 1, 1955, 2¼%	200,000,000
Loan of November 1, 1953, due July 1, 1955, 2¼%	400,000,000
Treasury Notes, various dates	750,000,000
Treasury Bills, various dates	910,000,000
	2,260,000,000

SINKING FUNDS

Newfoundland Guaranteed Stock, 1943-63, 3% (£178,000)	478,950

AGRICULTURE

Amount to be voted.....$76,405,035

No. of Vote	Service	Details on Page No.	1955-56	1954-55	Compared with Estimates of 1954-55 Increase	Compared with Estimates of 1954-55 Decrease
			$	$	$	$
(S)	Minister of Agriculture—Salary and Motor Car Allowance....	83	17,000	12,000	5,000	
	ADMINISTRATION SERVICE					
1	Departmental Administration (including Advisory Committee on Agricultural Services).....	83	496,998	437,490	59,508	
2	Information Service.....	84	457,771	403,628	54,143	
3	Contributions to Commonwealth Agricultural Bureaux in a total amount of £34,928, notwithstanding that payments may exceed or fall short of the equivalent in Canadian dollars, estimated as of January, 1955, which is.....	85	93,979	120,393	.....	26,414
			1,048,748	961,511	87,237	
	SCIENCE SERVICE					
	Science Service Administration—					
4	Operation and Maintenance, including an amount of $126,215 for grants in aid of agricultural research in universities and other scientific organizations in Canada.....	86	747,762	719,060	28,702	
5	Construction or Acquisition of Buildings, Works, Land and New Equipment.....	88	1,676,995	1,739,206	.....	62,211
6	Bacteriology.....	88	232,182	213,395	18,787	
	Botany and Plant Pathology—					
7	Operation and Maintenance..	89	1,476,560	1,403,534	73,026	
8	Construction or Acquisition of Buildings, Works, Land and New Equipment.....	91	60,525	198,450	.....	137,925
9	Chemistry.....	91	768,448	757,251	11,197	
	Entomology—					
10	Operation and Maintenance..	93	2,153,451	2,086,123	67,328	
11	Construction or Acquisition of Buildings, Works, Land and New Equipment.....	95	97,600	99,441	.....	1,841
	Forest Biology—					
12	Operation and Maintenance..	95	1,967,145	1,923,859	43,286	
13	Construction or Acquisition of Buildings, Works, Land and New Equipment.....	97	144,740	243,093	.....	98,353
14	Plant Protection.....	97	849,234	838,448	10,786	
			10,174,642	10,221,860	.....	47,218

AGRICULTURE—*Continued*

No. of Vote	Service	Details on Page No.	1955-56	1954-55	Compared with Estimates of 1954-55	
					Increase	Decrease
			$	$	$	$
	EXPERIMENTAL FARMS SERVICE					
15	Experimental Farms Service Administration	99	183,662	181,201	2,461	
	Central Experimental Farm including Research and Co-ordinating Divisions for the Experimental Farms Service—					
16	Operation and Maintenance	100	2,338,781	2,242,455	96,326	
17	Construction or Acquisition of Buildings, Works, Land and New Equipment	102	306,000	307,330	.....	1,330
	Branch Experimental Farms, Sub-Stations and Illustration Stations—					
18	Operation and Maintenance	102	6,668,649	6,351,995	316,654	
19	Construction or Acquisition of Buildings, Works, Land and New Equipment	104	1,584,902	1,250,000	334,902	
			11,081,994	10,332,981	749,013	
	PRODUCTION SERVICE					
20	Production Service Administration	105	81,800	84,843	.....	3,043
	Animal Pathology—					
21	Operation and Maintenance	105	657,869	581,421	76,448	
22	Construction or Acquisition of Buildings, Works, Land and New Equipment	107	181,685	186,486	.....	4,801
	Health of Animals—					
23	Administration of Animal Contagious Diseases Act, and Meat and Canned Foods Act	107	5,574,659	5,540,940	33,719	
24	Compensation for animals slaughtered, including compensation for eggs destroyed from infected premises under terms and conditions approved by the Governor in Council	109	303,350	482,550	.....	179,200
25	Live Stock and Poultry	109	1,701,103	1,759,813	.....	58,710
26	Plant Products—Seeds, Feeds, Fertilizers, Insecticides and Fungicides Control, including Grant of $40,000 to Canadian Seed Growers' Association	111	1,527,838	1,483,598	44,240	
27	To provide for Grants to Fairs and Exhibitions in accordance with Regulations of the Governor General in Council; for payments pursuant to agreements in force on March 31, 1955, with Exhibition Associations covering the construction of buildings and other major undertakings; and for a Grant of $50,000 to the Royal Agricultural Winter Fair, Toronto, and Freight Assistance on Livestock Shipments for exhibition thereat	112	840,500	856,957	.....	16,457

AGRICULTURE—*Continued*

No. of Vote	Service	Details on Page No.	1955-56	1954-55	Compared with Estimates of 1954-55 Increase	Compared with Estimates of 1954-55 Decrease
			$	$	$	$
	PRODUCTION SERVICE—*Concluded*					
28	Grants to Agricultural Organizations, as detailed in the Estimates	113	160,400	160,400		
	Appropriation not required for 1955-56	113	.....	19,684	.....	19,684
			11,029,204	11,156,692	.....	127,488
	MARKETING SERVICE					
29	Marketing Service Administration	113	354,217	287,343	66,874	
30	Agricultural Economics	115	656,860	630,153	26,707	
31	Dairy Products	116	802,513	753,903	48,610	
32	Subsidies for Cold Storage Warehouses under the Cold Storage Act, in the amounts detailed in the Estimates	117	529,235	1,054,216	.....	524,981
33	Fruit, Vegetables and Maple Products, and Honey, including Grant of $5,000 to the Canadian Horticultural Council	118	1,399,988	1,328,444	71,544	
34	Live Stock Products, Stockyard Supervision and Furs	119	763,583	747,274	16,309	
35	Poultry Products	121	751,402	723,707	27,695	
36	Marketing of Agricultural Products, including temporary appointments that may be required to be made notwithstanding anything contained in the Civil Service Act, the amount available for such appointments not to exceed $6,000	122	100,000	100,000		
			5,357,798	5,625,040	.....	267,242
	TERMINABLE SERVICES					
37	Freight Assistance on Western Feed Grains	122	15,500,000	17,000,000	.....	1,500,000
38	Agricultural Lime Assistance	122	500,000	500,000		
39	To provide for Quality Premiums on High Grade Hog Carcasses and Administration Costs	123	5,700,000	6,000,000	.....	300,000
			21,700,000	23,500,000	.....	1,800,000
	SPECIAL					
40	Agricultural Products Board Administration	123	10,000	10,000		
41	To provide for grants and other assistance in accordance with the Cheese and Cheese Factory Improvement Act	123	1,100,000	1,025,000	75,000	

AGRICULTURE—*Concluded*

No. of Vote	Service	Details on Page No.	1955-56	1954-55	Compared with Estimates of 1954-55 Increase	Compared with Estimates of 1954-55 Decrease
			$	$	$	$
	SPECIAL—*Concluded*					
42	For assistance in construction of potato warehouses under terms and conditions to be approved by the Governor in Council	124	10,000	25,000	.....	15,000
43	Prairie Farm Rehabilitation Act and Water Storage	124	3,924,253	3,899,245	25,008	
44	Major Irrigation and Reclamation Projects in the Prairie Provinces	127	7,048,340	7,077,747	.....	29,407
45	Prairie Farm Assistance Act Administration	130	500,058	361,500	138,558	
46	Land Protection, Reclamation and Development in British Columbia under such terms and conditions as may be approved by the Governor in Council	131	90,281	143,000	.....	52,719
47	Land Protection and Reclamation; Clearing and Settlement of New Lands under such terms and conditions as may be approved by the Governor in Council	132	924,000	795,000	129,000	
48	Maritime Marshland Rehabilitation Act	132	2,216,017	2,097,180	118,837	
49	Assiniboine River—Dyking and Cut-off	134	100,000	100,000	.....	
50	To provide for Administrative Expenses, Agricultural Prices Support Act	134	89,700	104,615	.....	14,915
	Appropriations not required for 1955-56	135	.....	129,500	.....	129,500
			16,012,649	15,767,787	244,862	
	SUMMARY					
	To be voted	.....	76,405,035	77,565,871	.....	1,160,836
	Authorized by Statute	.....	17,000	12,000	5,000	
			76,422,035	77,577,871	.....	1,155,836

ATOMIC ENERGY

Amount to be voted.....$18,695,298

No. of Vote	Service	Details on Page No.	1955-56	1954-55	Compared with Estimates of 1954-55	
					Increase	Decrease
			$	$	$	$
	ATOMIC ENERGY CONTROL BOARD					
51	Administration Expenses of the Atomic Energy Control Board.....	136	45,650	62,680	.....	17,030
52	Grants for Researches and Investigations with respect to Atomic Energy.....	136	300,000	300,000		
			345,650	362,680	.....	17,030
	ATOMIC ENERGY OF CANADA LIMITED (RESEARCH PROGRAM)					
53	Current Operation and Maintenance, including expendable research equipment.....	137	11,366,183	8,629,765	2,736,418	
54	Construction or Acquisition of Buildings, Works, Land and Equipment and to authorize Central Mortgage and Housing Corporation to undertake construction of works at Deep River for Atomic Energy of Canada Limited.....	137	6,983,465	4,805,010	2,178,455	
			18,349,648	13,434,775	4,914,873	
			18,695,298	13,797,455	4,897,843	

AUDITOR GENERAL'S OFFICE

Amount to be voted.....$697,598

No. of Vote	Service	Details on Page No.	1955-56	1954-55	Compared with Estimates of 1954-55	
					Increase	Decrease
			$	$	$	$
(S)	Salary of the Auditor General (Chap. 116, R.S.).....	138	15,000	15,000		
55	Salaries and Expenses of Office.	138	697,598	673,990	23,608	
			712,598	688,990	23,608	
	SUMMARY					
	To be voted.....	.....	697,598	673,990	23,608	
	Authorized by Statute.....	.....	15,000	15,000		
			712,598	688,990	23,608	

CANADIAN BROADCASTING CORPORATION

Amount to be voted.....$1,807,825

No. of Vote	Service	Details on Page No.	1955-56	1954-55	Compared with Estimates of 1954-55 Increase	Decrease
			$	$	$	$
	CANADIAN BROADCASTING CORPORATION					
(S)	To provide for the requirements of the Sound Broadcasting Service (Chap. 32, R.S.).....	139	6,250,000	6,250,000		
(S)	Payment to the Canadian Broadcasting Corporation from the Consolidated Revenue Fund of amounts equal to the taxes collected under the Excise Tax Act in respect of radio and television sets and equipment as defined in Section 6 of Schedule 1 to that Act (Chap. 32, R.S., as amended).....	139	18,000,000	15,000,000	3,000,000	
			24,250,000	21,250,000	3,000,000	
	INTERNATIONAL SHORTWAVE BROADCASTING SERVICE					
56	Maintenance and Operation including authority to credit to the Appropriation revenue from the rental of facilities in Radio-Canada Building and at Sackville, New Brunswick, to an amount of $215,000 and to re-expend these moneys for the purposes of the International Service.....	139	1,614,625	2,199,150	.....	584,525
57	Construction or Acquisition of Buildings, Works, Land and New Equipment, including Supervision.....	140	193,200	265,694	.....	72,494
			1,807,825	2,464,844	.....	657,019
	SUMMARY					
	To be voted.....	.....	1,807,825	2,464,844	.....	657,019
	Authorized by Statute.....	.....	24,250,000	21,250,000	3,000,000	
			26,057,825	23,714,844	2,342,981	

OFFICE OF THE CHIEF ELECTORAL OFFICER

Amount to be voted.....$61,025

No. of Vote	Service	Details on Page No.	1955-56	1954-55	Compared with Estimates of 1954-55	
					Increase	Decrease
			$	$	$	$
(S)	Salary of the Chief Electoral Officer (Chap. 23, R.S., as amended).....	141	12,000	12,000		
(S)	Expenses of Elections (Chap. 23, R.S.).....	141	25,000	25,000		
(S)	Annuity to Jules Castonguay (Chap. 46, Statutes of 1938, as amended).....	141	6,667	6,667		
58	Salaries and Expenses of Office.	141	61,025	59,442	1,583	
			104,692	103,109	1,583	
	SUMMARY					
	To be voted.....	.....	61,025	59,442	1,583	
	Authorized by Statute.....	.....	43,667	43,667		
			104,692	103,109	1,583	

CITIZENSHIP AND IMMIGRATION

Amount to be voted.....$30,572,208

No. of Vote	Service	Details on Page No.	1955-56	1954-55	Compared with Estimates of 1954-55	
					Increase	Decrease
			$	$	$	$
(S)	Minister of Citizenship and Immigration—Salary and Motor Car Allowance.....	142	17,000	12,000	5,000	
	A—Department					
59	Departmental Administration.	142	493,651	340,230	153,421	
	Citizenship					
60	Citizenship Registration Branch.....	143	226,598	221,654	4,944	
61	Citizenship Branch.....	144	725,323	697,031	28,292	
			951,921	918,685	33,236	
	Miscellaneous Grants					
62	Canadian General Council of the Boy Scouts Association..	.....	15,000	15,000		
63	Canadian Council of the Girl Guides Association.....	.....	12,000	12,000		
64	Boys' Clubs of Canada.....	.....	10,000	10,000		
65	Canadian Writers' Foundation.	.....	4,000	4,000		
		145	41,000	41,000		
	Total, Citizenship.....	.....	992,921	959,685	33,236	
	Immigration Branch					
66	Administration of the Immigration Act.....	145	892,756	968,610	.....	75,854
67	Field and Inspectional Service, Canada, including $10,000 for Grants to Immigrant Welfare Organizations.....	146	5,648,955	5,691,266	.....	42,311
68	Field and Inspectional Service, Abroad.....	148	1,832,494	1,835,259	.....	2,765
69	To provide, subject to the approval of Treasury Board, for Trans-Oceanic and Inland Transportation Assistance for Immigrants, including care en route and while awaiting employment.....	150	500,000	500,000		
			8,874,205	8,995,135	.....	120,930

CITIZENSHIP AND IMMIGRATION—*Continued*

No. of Vote	Service	Details on Page No.	1955-56	1954-55	Compared with Estimates of 1954-55	
					Increase	Decrease
			$	$	$	$
	A—Department—*Concluded*					
	Indian Affairs Branch					
70	Administration	150	444,602	427,964	16,638	
	Indian Agencies—					
71	Operation and Maintenance	152	2,321,336	2,239,261	82,075	
72	Construction or Acquisition of Buildings, Works, Land and New Equipment	153	576,448	647,309	.....	70,861
	Reserves and Trusts—					
73	Operation and Maintenance	154	257,676	238,050	19,626	
(S)	Indian Annuities (Chap. 149, R.S.)	154	370,000	365,000	5,000	
	Welfare of Indians—					
74	Operation and Maintenance	155	2,315,021	1,936,950	378,071	
75	Construction or Acquisition of Buildings, Works, Land and New Equipment	156	1,022,865	962,524	60,341	
76	Grants to Agricultural Exhibitions and Indian Fairs	156	7,350	7,350		
77	Fur Conservation	157	332,155	318,030	14,125	
	Education—					
78	Administration, Operation and Maintenance	158	8,521,245	7,401,323	1,119,922	
79	Construction or Acquisition of Buildings, Works, Land and New Equipment	160	3,927,900	3,824,200	103,700	
80	Grant to provide Additional Services to Indians of British Columbia	161	100,000	100,000		
			20,196,598	18,467,961	1,728,637	
	Pensions and Other Benefits					
(S)	Mrs. Doris Ryckman (Chap. 50, Statutes of 1936)	161	420	420		
	Total, Department	.....	30,574,795	28,775,431	1,799,364	
	B—National Gallery of Canada					
81	Administration, Operation and Maintenance, including Industrial Design Division	161	250,808	252,185	.....	1,377
82	Payment to the National Gallery Purchase Account for the purpose of acquiring works of art, in conformity with Section 8 of the National Gallery Act	163	130,000	130,000		
83	Grant to Royal Canadian Academy of Arts	163	4,025	4,025		
			384,833	386,210	.....	1,377

CITIZENSHIP AND IMMIGRATION—*Concluded*

No. of Vote	Service	Details on Page No.	1955-56	1954-55	Compared with Estimates of 1954-55	
					Increase	Decrease
			$	$	$	$
	SUMMARY					
	To be voted		30,572,208	28,784,221	1,787,987	
	Authorized by Statute		387,420	377,420	10,000	
			30,959,628	29,161,641	1,797,987	

CIVIL SERVICE COMMISSION

Amount to be voted.....$2,604,585

No. of Vote	Service	Details on Page No.	1955-56	1954-55	Compared with Estimates of 1954-55	
					Increase	Decrease
			$	$	$	$
84	Salaries and Contingencies of the Commission	164	2,604,585	2,300,379	304,206	

DEFENCE PRODUCTION

Amount to be voted.....$23,756,989

No. of Vote	Service	Details on Page No.	1955-56	1954-55	Compared with Estimates of 1954-55 Increase	Compared with Estimates of 1954-55 Decrease
			$	$	$	$
(S)	Minister of Defence Production —Salary and Motor Car Allowance	167	12,000	12,000		
	A—Department					
85	Departmental Administration and payments to Canadian Commercial Corporation and other corporate agencies for services provided in connection with defence purchasing and production	167	6,391,430	6,196,812	194,618	
86	Care, Maintenance and Custody of Standby Crown-owned Plants, Buildings, Machine Tools and Production Tooling	169	750,000	750,000		
87	To provide capital assistance for the construction, acquisition, extension or improvement of capital equipment or works by private contractors engaged in defence contracts, or by Crown Plants operated on a management-fee basis, or by Crown Companies under direction of the Minister of Defence Production, subject to approval of Treasury Board	170	8,250,000	24,500,000	.....	16,250,000
88	To provide for payment of grants to municipalities in lieu of taxes on Crown-owned defence plants operated by private contractors	170	330,000	400,000	.....	70,000
			15,721,430	31,846,812	.....	16,125,382
			15,733,430	31,858,812	.....	16,125,382
	B—Crown Companies					
89	To provide for expenses incurred by Defence Construction (1951) Limited in procuring the construction of defence projects on behalf of the Department of National Defence	170	3,500,000	3,693,000	.....	193,000
	Canadian Arsenals Limited—					
90	Administration and Operation	171	1	1		
91	Construction, Improvements and New Equipment	171	4,535,558	4,777,000	.....	241,442
			8,035,559	8,470,001	.....	434,442
	Summary					
	To be voted	.....	23,756,989	40,316,813	.....	16,559,824
	Authorized by Statute	.....	12,000	12,000		
			23,768,989	40,328,813	.....	16,559,824

EXTERNAL AFFAIRS

Amount to be voted.....$45,692,753

No. of Vote	Service	Details on Page No.	1955-56	1954-55	Compared with Estimates of 1954-55	
					Increase	Decrease
			$	$	$	$
(S)	Secretary of State for External Affairs—Salary and Motor Car Allowance.....	172	17,000	12,000	5,000	
	A—Department and Missions Abroad					
92	Departmental Administration.	172	3,731,631	3,333,583	398,048	
93	Passport Office Administration	174	253,779	256,649	.....	2,870
94	Representation Abroad—Operational—including payment of salaries of High Commissioners, Ambassadors, Ministers Plenipotentiary, Consuls, Secretaries and Staff appointed as directed by the Governor General in Council, notwithstanding anything to the contrary in the Civil Service Act or any of its amendments....	175	6,700,339	6,301,835	398,504	
95	Representation Abroad—Construction, acquisition or improvement of buildings, works, land, new equipment and furnishings, and to the extent that blocked funds are available for these expenditures, to provide for payment from these foreign currencies owned by Canada and provided only for governmental or other limited purposes....	177	2,022,190	1,945,480	76,710	
96	To provide for official hospitality.....	183	30,000	20,000	10,000	
97	To provide for relief and repatriation of distressed Canadian citizens abroad and their dependents and for the reimbursement of the United Kingdom for relief expenditures incurred by its Diplomatic and Consular Posts on Canadian account (part recoverable).....	183	15,000	15,000		
98	Canadian Representation at International Conferences....	183	200,000	175,000	25,000	
99	Grant to the United Nations Association in Canada.....	184	11,000	11,000		
100	Grant to the International Committee of the Red Cross	184	15,000	15,000		

EXTERNAL AFFAIRS—*Continued*

No. of Vote	Service	Details on Page No.	1955-56	1954-55	Compared with Estimates of 1954-55	
					Increase	Decrease
			$	$	$	$
	A—Department and Missions Abroad—*Concluded*					
101	To authorize and provide for the payment from foreign currencies owned by Canada and available only for governmental or other limited purposes, in France, The Netherlands and Italy, of fellowships and scholarships and travelling expenses to enable Canadians to study in those countries, and for payment to the Royal Society of Canada of amounts not to exceed $10,000 in all to meet travelling and other administrative costs incurred by the Society for those it may designate to act on its behalf in selecting persons to receive fellowships and scholarships.....	184	125,000	125,000		
			13,103,939	12,198,547	905,392	
	Total, Department and Missions Abroad.....	.....	13,120,939	12,210,547	910,392	
	B—General					
102	To provide for the Canadian Government's Assessment for Membership in International and Commonwealth Organizations, as detailed in the Estimates, including authority to pay the amounts specified in the currencies of the countries indicated, notwithstanding that the payments may exceed or fall short of the equivalent in Canadian dollars, estimated as of January, 1955, which is.....	184	2,917,975	2,893,012	24,963	
103	To provide for the Canadian Government's Contribution to the United Nations Expanded Program for Technical Assistance to Under-Developed Countries in an amount of $1,500,000 U.S., notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated as of January, 1955, which is..	185	1,448,438	1,465,878	.....	17,440
104	Contribution to the United Nations Children's Fund....	185	500,000	500,000		
			4,866,413	4,858,890	7,523	

EXTERNAL AFFAIRS—*Continued*

No. of Vote	Service	Details on Page No.	1955-56	1954-55	Compared with Estimates of 1954-55 Increase	Compared with Estimates of 1954-55 Decrease
			$	$	$	$
	B—General—*Continued*					
	North Atlantic Treaty Organization					
105	To provide, subject to the approval of the Governor General in Council and notwithstanding anything to the contrary in the Civil Service Act, for special administrative expenses, including payment of remuneration, in connection with the assignment by the Canadian Government of Canadians to the international staff of the North Atlantic Treaty Organization (part recoverable from the North Atlantic Treaty Organization).....	185	34,383	51,000	.....	16,617
	International Civil Aviation Organization					
106	To provide the International Civil Aviation Organization with office accommodation at less than commercial rates	185	201,872	200,218	1,654	
	Pensions and Other Benefits					
(S)	Annuity to Mrs. Helen Young Roy (Chap. 15, Statutes of 1949).....	186	1,667	1,667		
	International Joint Commission					
107	Salaries and Expenses of the Commission including, subject to the approval of the Governor General in Council and notwithstanding anything to the contrary in the International Boundary Waters Treaty Act, as amended, payment of salary of the Chairman of $17,000 per annum.....	186	103,114	95,500	7,614	
108	To provide for Canada's share of the expenses of studies, surveys and investigations of the International Joint Commission.....	186	111,550	104,575	6,975	
			214,664	200,075	14,589	

EXTERNAL AFFAIRS—*Concluded*

No. of Vote	Service	Details on Page No.	1955-56	1954-55	Compared with Estimates of 1954-55	
					Increase	Decrease
			$	$	$	$
	B—General—*Concluded*					
	Terminable Services					
109	Colombo Plan	187	26,400,000	25,400,000	1,000,000	
110	To provide for the Canadian Government's Assessment for Membership in the Inter-Governmental Committee for European Migration in an amount of $172,408 U.S., notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated as of January, 1955, which is	187	166,482	167,933	.....	1,451
111	To provide for the cost of Canada's participation as a member of the International Commission for Supervision and Control in Indo-China	188	705,000	.....	705,000	
	Appropriations not required for 1955-56	188	.....	521,000	.....	521,000
			27,271,482	26,088,933	1,182,549	
	Total, General	.....	32,590,481	31,400,783	1,189,698	
	Summary					
	To be voted	.....	45,692,753	43,597,663	2,095,090	
	Authorized by Statute	.....	18,667	13,667	5,000	
			45,711,420	43,611,330	2,100,090	

FINANCE

Amount to be voted.....$34,625,325

No. of Vote	Service	Details on Page No.	1955-56	1954-55	Compared with Estimates of 1954-55	
					Increase	Decrease
			$	$	$	$
(S)	Minister of Finance—Salary and Motor Car Allowance....	189	17,000	12,000	5,000	
	GENERAL ADMINISTRATION					
112	Departmental Administration (including the former Administration of Employees' Instalment Purchase Plan and Employees' Group Insurance Plans).....	189	1,965,633	1,977,078	.....	11,445
113	Comptroller of the Treasury—Central Office and Branch Offices Administration.....	190	15,616,300	15,195,402	420,898	
			17,581,933	17,172,480	409,453	
	ADMINISTRATION OF VARIOUS ACTS AND COSTS OF SPECIAL FUNCTIONS					
114	Superannuation and Retirement Acts, Administration.....	193	574,240	465,394	108,846	
115	The Bank Act—Salaries and expenses of the Inspector General of Banks' Office.....	193	31,780	35,670	.....	3,89[illegible]
116	Administration of the Farm Improvement Loans Act and the Veterans' Business and Professional Loans Act.....	194	74,178	86,465	.....	12,2[illegible]
	Tariff Board—					
(S)	Salaries of the Members (Chap. 261, R.S., as amended).....	195	38,000	38,000		
117	Administration.....	195	63,993	63,993		
	Expenses of the Royal Canadian Mint and the Assay Office, Vancouver, B.C.—					
118	Administration, Operation and Maintenance.....	195	1,050,181	1,145,465	.....	95,284
119	Construction or Acquisition of New Equipment.....	197	268,970	341,535	.....	72,565
			2,101,342	2,176,522	.....	75,180

FINANCE—*Continued*

No. of Vote	Service	Details on Page No.	1955-56	1954-55	Compared with Estimates of 1954-55 Increase	Compared with Estimates of 1954-55 Decrease
			$	$	$	$
	PUBLIC DEBT CHARGES					
(S)	Interest on Public Debt (Chap. 116, R.S.)—					
	Funded Debt (including Treasury Bills)—					
	Payable in Canada	.....	382,916,757	405,912,189	.....	22,995,432
	Payable in London	.....	1,514,755	1,536,979	.....	22,224
	Payable in New York	.....	9,865,700	10,083,150	.....	217,450
			394,297,212	417,532,318	.....	23,235,106
	Other Liabilities	.....	80,013,700	74,610,500	5,403,200	
		197	474,310,912	492,142,818	.....	17,831,906
(S)	Annual Amortization of Bond Discount, Premiums and Commissions (Chap. 116, R.S.)	198	11,215,043	17,678,039	.....	6,462,996
	Servicing of Public Debt—					
(S)	Redemption and Transfer of Bonds (Chap. 116, R.S.)	198	11,150	11,150		
(S)	Commission for payment of interest on public debt, Services of Fiscal Agents, London, Registrar's Fees, etc. (Chap. 116, R.S.)	198	599,800	599,800		
			610,950	610,950		
(S)	Cost of Issuing New Loans (Chap. 116, R.S.)	199	1,004,000	1,101,000	.....	97,000
			487,140,905	511,532,807	.....	24,391,902
	SUBSIDIES AND OTHER PAYMENTS TO PROVINCES					
	Subsidies to Provinces					
	(British North America Acts, 1867 to 1952, and other Statutory Authority)					
(S)	Newfoundland	.....	1,569,133	1,569,133		
(S)	Prince Edward Island	.....	656,932	656,932		
(S)	Nova Scotia	.....	2,056,838	2,056,838		
(S)	New Brunswick	.....	1,679,022	1,679,022		
(S)	Quebec	.....	3,300,869	3,300,869		
(S)	Ontario	.....	3,640,940	3,640,940		
(S)	Manitoba	.....	1,820,084	1,755,317	64,767	
(S)	Saskatchewan	.....	2,072,175	2,040,757	31,418	
(S)	Alberta	.....	2,194,575	2,126,976	67,599	
(S)	British Columbia	.....	1,281,319	1,281,319		
		199	20,271,887	20,108,103	163,784	

FINANCE—*Continued*

No. of Vote	Service	Details on Page No.	1955-56	1954-55	Compared with Estimates of 1954-55 Increase	Decrease
			$	$	$	$
	SUBSIDIES AND OTHER PAYMENTS TO PROVINCES—*Concluded*					
	Special Compensation to Provinces					
	Compensation to Provinces in lieu of certain taxes as provided in the Tax-Rental Agreements (Chap. 49, Statutes of 1952)—					
(S)	Newfoundland	.....	12,450,000	12,300,000	150,000	
(S)	Prince Edward Island	.....	3,650,000	3,800,000	.....	150,000
(S)	Nova Scotia	.....	19,800,000	20,100,000	.....	300,000
(S)	New Brunswick	.....	16,600,000	16,700,000	.....	100,000
(S)	Ontario	.....	139,500,000	140,800,000	.....	1,300,000
(S)	Manitoba	.....	25,600,000	25,700,000	.....	100,000
(S)	Saskatchewan	.....	25,900,000	26,200,000	.....	300,000
(S)	Alberta	.....	31,500,000	31,300,000	200,000	
(S)	British Columbia	.....	45,350,000	45,300,000	50,000	
		199	320,350,000	322,200,000	.....	1,850,000
(S)	Payments to Provinces of a share of income tax collected from corporations whose main business is the distribution to or generation for distribution to the public of electrical energy, gas or steam (Chap. 49, Statutes of 1952, and Chap. 58, Statutes of 1947)	200	6,800,000	4,500,000	2,300,000	
	Other Payments to Provinces					
(S)	Transitional Grant to Newfoundland (Chap. 1, Statutes of 1949)	200	3,100,000	3,950,000	.....	850,000
			350,521,887	350,758,103	.....	236,216
	PAYMENTS TO MUNICIPALITIES					
120	Grants to Municipalities in lieu of taxes on Federal Property—To provide for payments to municipalities in accordance with the Municipal Grants Act, and the Rural Municipal Grants Regulations established by Order in Council of August 6, 1952, P.C. 3729; and to provide for payments to municipalities under Order in Council of July 19, 1950, P.C. 3456, in respect of the cost of medical and hospital services and supplies furnished to federal employees and other persons specified therein	200	3,279,050	3,190,000	89,050	

FINANCE—*Continued*

No. of Vote	Service	Details on Page No.	1955-56	1954-55	Compared with Estimates of 1954-55 Increase	Decrease
			$	$	$	$
	CONTINGENCIES AND MISCELLANEOUS					
121	To provide, subject to the approval of the Treasury Board, for miscellaneous minor and unforeseen expenses including authority to re-use any sums repaid to this appropriation from other appropriations, and special compensation or other rewards for inventions or practical suggestions for improvements	200	1,000,000	1,500,000	.....	500,000
122	Cost of Telephone Service at Ottawa for all Departments..	201	1,060,000	987,400	72,600	
123	Amount required to cover losses incurred on foreign exchange tendered in payment of accounts receivable..	201	1,000	5,000	.....	4,000
	Appropriation not required for 1955-56.....	201	.....	1	.....	1
			2,061,000	2,492,401	.....	431,401
	GENERAL ITEMS OF PAYROLL COSTS INCLUDING SUPERANNUATION PAYMENTS					
(S)	Government contribution to the Superannuation Account in an amount equal to the estimated current and arrears payments of individual contributors in the previous fiscal year (Chap. 47, Statutes of 1952-53).....	202	26,000,000	39,099,500	.....	13,099,500
(S)	Statutory payments under earlier Superannuation and Retirement Acts (as shown in the Details of Estimates).	202	95,000	101,000	.....	6,000
124	To provide, subject to the approval of the Treasury Board, for supplementing other votes for the payment of salaries, wages and other paylist charges.....	202	750,000	1,500,000	.....	750,000
125	To provide for the Government's contribution, as an Employer, to the Unemployment Insurance Fund in respect of Government Employees paid through the Central Pay Office.....	202	1,080,000	1,000,000	80,000	
(S)	Government contribution to the Public Service Death Benefit Account under Part II of the Public Service Superannuation Act (Chap. 47, Statutes of 1952-53, as amended).	203	235,000	.....	235,000	
(S)	Gratuities to families of deceased employees (Chap. 48, R.S.).....	203	45,000	300,000	.....	255,000
			28,205,000	42,000,500	.....	13,795,500

FINANCE—*Concluded*

No. of Vote	Service	Details on Page No.	1955-56	1954-55	Compared with Estimates of 1954-55	
					Increase	Decrease
			$	$	$	$
	GRANTS TO UNIVERSITIES					
126	To provide grants to institutions of higher learning recognized in each province by the Government of Canada and the government of the province as being universities or institutions of equivalent standing equal to an amount, for each province, not exceeding 50 cents per head of its population as certified by the Dominion Bureau of Statistics divided among the recognized institutions of the province proportionately to their enrolment of full time intramural students in personal attendance at the recognized institution or at an institution in the same province affiliated with it who are registered in courses of university level recognized as leading to and counting year for year toward a university degree awarded by a university in Canada and the Minister of Finance may for this purpose more particularly define the terms "university level" and "university degree".....	203	7,800,000	7,567,000	233,000	
	MISCELLANEOUS GRANTS					
127	Canadian Association of Consumers.....	.....	10,000	6,000	4,000	
	Appropriations not required for 1955-56.....	.....	.....	200,000	.....	200,000
		203	10,000	206,000	.....	196,000
	SUMMARY					
	To be voted.....	.....	34,625,325	35,266,403	.....	641,078
	Authorized by Statute.....	.....	864,092,792	901,841,410	.....	37,748,618
			898,718,117	937,107,813	.....	38,389,696

FISHERIES

Amount to be voted.....$11,867,963

No. of Vote	Service	Details on Page No.	1955-56	1954-55	Compared with Estimates of 1954-55	
					Increase	Decrease
			$	$	$	$
(S)	Minister of Fisheries — Salary and Motor Car Allowance...	204	17,000	12,000	5,000	
	GENERAL SERVICES					
128	Departmental Administration.	204	307,840	315,090	.....	7,250
129	Information and Educational Service, including Grant of $3,000 to Nova Scotia Fisheries Exhibition.....	205	186,000	185,500	500	
130	Markets and Economics Service.....	206	263,710	239,500	24,210	
131	Industrial Development Service.....	207	750,000	1,000,000	.....	250,000
(S)	Fishing Bounty (Chap 61, R.S.).....	207	160,000	160,000		
	Appropriation not required for 1955-56.....	207	.....	25,450	.....	25,450
			1,667,550	1,925,540	.....	257,990
	FIELD SERVICES					
132	Field Services Administration.	207	754,200	701,900	52,300	
	Protection Branch—					
133	Operation and Maintenance..	209	3,228,319	3,136,000	92,319	
134	Construction or Acquisition of Buildings, Works, Land and New Equipment.....	211	132,500	565,000	.....	432,500
	Inspection Branch—					
135	Operation and Maintenance..	211	1,090,086	1,031,000	59,086	
136	Construction or Acquisition of Buildings, Works, Land and New Equipment.....	212	58,050	17,400	40,650	
	Fish Culture and Development Branch—					
137	Operation and Maintenance..	212	769,415	733,515	35,900	
138	Construction or Acquisition of Buildings, Works, Land and New Equipment.....	214	220,800	223,800	.....	3,000
139	Consumer Branch.....	214	62,030	75,600	.....	13,570
140	Fishermen's Indemnity Plan — Administrative Expenses.	215	215,000	209,565	5,435	
141	To provide for the destruction of Harbour and Gray Seals..	216	35,000	40,000	.....	5,000
			6,565,400	6,733,780	.....	168,380
	FISHERIES RESEARCH BOARD OF CANADA					
142	Headquarters Administration.	216	130,545	131,090	.....	545
143	Operation and Maintenance, including an amount of $45,000 for contributions toward Fisheries Research and for Scholarships in Canadian Universities.....	217	2,145,398	1,995,939	149,459	

FISHERIES—*Continued*

No. of Vote	Service	Details on Page No.	1955-56	1954-55	Compared with Estimates of 1954-55 Increase	Compared with Estimates of 1954-55 Decrease
			$	$	$	$
	FISHERIES RESEARCH BOARD OF CANADA—*Concluded*					
144	Construction or Acquisition of Buildings, Works, Land and New Equipment	219	205,374	235,020	.....	29,646
145	To provide for Federal share of administrative expenses of the Great Lakes Fisheries Research Committee established jointly with the Province of Ontario; and to provide for a programme designed to eliminate lampreys in the Great Lakes	219	355,000	165,000	190,000	
			2,836,317	2,527,049	309,268	
	INTERNATIONAL COMMISSIONS					
146	To provide for Canadian share of expenses of the International Fisheries Commission appointed under Treaty dated March 2, 1953, between Canada and the United States for the preservation of the North Pacific Halibut Fisheries	220	93,500	77,900	15,600	
147	To provide for Canadian share of expenses of the International Pacific Salmon Fisheries Commission appointed under Treaty dated May 26, 1930, between Canada and the United States for the protection, preservation and extension of the Sockeye Salmon Fisheries of the Fraser River System	220	152,500	155,000	.....	2,500
148	To provide for Canadian share of expenses of the International Whaling Commission, appointed pursuant to the International Convention for the Regulation of Whaling, dated at Washington, December 2, 1946	220	2,500	2,500		
149	To provide for Canadian share of expenses of the International Commission for the Northwest Atlantic Fisheries appointed pursuant to International Conventions for the investigation, protection and conservation of the fisheries of the Northwest Atlantic Ocean, dated at Washington, February 8, 1949	220	12,500	12,500		

FISHERIES—*Concluded*

No. of Vote	Service	Details on Page No.	1955-56	1954-55	Compared with Estimates of 1954-55 Increase	Compared with Estimates of 1954-55 Decrease
			$	$	$	$
	INTERNATIONAL COMMISSIONS —*Concluded*					
150	To provide for Canadian share of expenses of the International North Pacific Fisheries Commission appointed pursuant to the International Convention for the High Seas Fisheries of the North Pacific Ocean, dated May 9, 1952....	221	30,000	22,500	7,500	
			291,000	270,400	20,600	
	SPECIAL					
151	To provide for operation and maintenance of Newfoundland Bait Service	221	286,396	328,890	.....	42,494
152	To provide for the extension of educational work in co-operative producing and selling among fishermen.....	222	80,000	80,000		
153	To provide for administrative expenses of the Fisheries Prices Support Act,.....	222	71,300	85,875	.....	14,575
154	To provide for assistance in the construction of vessels of the dragger and/or long liner type, subject to such terms and conditions as may be approved by the Governor in Council.....	223	200,000	200,000		
155	To provide for assistance in the construction of bait freezing and storage facilities, subject to the regulations established by the Governor in Council..	224	30,000	30,000		
	Appropriations not required for 1955-56.....	224	.....	195,640	.....	195,640
			667,696	920,405	.....	252,709
	SUMMARY					
	To be voted.....	....	11,867,963	12,217,174	.....	349,211
	Authorized by Statute.....	.....	177,000	172,000	5,000	
			12,044,963	12,389,174	.....	344,211

GOVERNOR GENERAL AND LIEUTENANT-GOVERNORS

Amount to be voted.....$269,090

No. of Vote	Service	Details on Page No.	1955-56	1954-55	Compared with Estimates of 1954-55	
					Increase	Decrease
			$	$	$	$
(S)	The Governor General's Salary	.....	48,667	48,667		
(S)	Salary of the Lieutenant-Governor of—					
	Alberta	.....	9,000	9,000		
	British Columbia	.....	9,000	9,000		
	Manitoba	.....	9,000	9,000		
	New Brunswick	.....	9,000	9,000		
	Newfoundland	.....	9,000	9,000		
	Nova Scotia	.....	9,000	9,000		
	Ontario	.....	10,000	10,000		
	Prince Edward Island	.....	8,000	8,000		
	Quebec	.....	10,000	10,000		
	Saskatchewan	.....	9,000	9,000		
		225	139,667	139,667		
156	Office of the Secretary to the Governor General	225	183,090	185,168	.....	2,078
157	To authorize and provide for the reimbursement to the Lieutenant-Governors of the Provinces of Canada of the costs of travelling and hospitality incurred in the exercise of their duties up to a maximum per annum for each as follows: *(a)* where the population of the province at the last decennial census did not exceed 500,000, $5,000; *(b)* where the population of the province at the last decennial census exceeded 500,000, $5,000 plus $1,000 per each 100,000 or fraction of 100,000 of population over 500,000, but not exceeding $12,000 in any case	225	86,000	86,000		
			269,090	271,168	.....	2,078
	SUMMARY					
	To be voted	.....	269,090	271,168	.....	2,078
	Authorized by Statute	.....	139,667	139,667		
			408,757	410,835	.....	2,078

INSURANCE

Amount to be voted.....$517,092

No. of Vote	Service	Details on Page No.	1955-56	1954-55	Compared with Estimates of 1954-55	
					Increase	Decrease
			$	$	$	$
158	Departmental Administration.	226	517,092	497,820	19,272	

JUSTICE

Amount to be voted.....$12,292,933

No. of Vote	Service	Details on Page No.	1955-56	1954-55	Compared with Estimates of 1954-55	
					Increase	Decrease
			$	$	$	$
(S)	Minister of Justice—Salary and Motor Car Allowance.....	228	17,000	12,000	5,000	
(S)	Solicitor General—Salary and Motor Car Allowance.....	228	17,000	12,000	5,000	
	A—Department					
159	Departmental Administration.	228	472,451	427,600	44,851	
160	Remission Service, including $20,000 for Grants to Recognized Prisoners' Aid Societies, as may be approved by Treasury Board.....	229	163,888	137,276	26,612	
	Supreme Court of Canada—					
(S)	Judges' Salaries (Chap. 159, R.S.).....	230	185,000	185,000		
161	Administration.....	230	197,421	195,485	1,936	
	Exchequer Court of Canada—					
(S)	Judges' Salaries, including District Judges in Admiralty and travelling allowances (Chap. 159, R.S.)....	231	99,400	101,400	.....	2,000
162	Administration.....	231	103,830	106,063	.....	2,233
	Yukon Territorial Court—					
(S)	Judge's Salary and travelling allowance (Chap. 159, R.S.)	232	15,900	15,900		
163	Administration, including Administration of Justice—Yukon Territory.....	232	71,770	65,322	6,448	
	Other Courts—					
(S)	Judges' Salaries and travelling allowances (Chap. 159, R.S.).....	233	3,594,600	3,548,200	46,400	
164	Payments of Gratuities to the widows or other dependents of judges who die while in office.....	235	20,000	20,000		

JUSTICE—*Continued*

No. of Vote	Service	Details on Page No.	1955-56	1954-55	Compared with Estimates of 1954-55 Increase	Decrease
			$	$	$	$
	A—Department—*Concluded*					
165	Combines Investigation Act—Restrictive Trade Practices Commission	236	71,200	83,668	.....	12,468
166	Office of Investigation and Research	236	397,903	377,580	20,323	
167	Bankruptcy Act Administration	237	50,430	42,836	7,594	
168	Northwest Territories — Administration of Justice	238	81,150	66,530	14,620	
			5,524,943	5,372,860	152,083	
	Pensions and Other Benefits					
(S)	Pensions under the Judges Act (Chap. 159, R.S.)	239	559,886	542,214	17,672	
	General					
169	Expenses of the Royal Commissions on the Law of Insanity as a Defence in Criminal Cases and on the Criminal Law relating to Criminal Sexual Psychopaths	239	15,000	72,250	.....	57,250
	Appropriation not required for 1955-56	239	.....	17,000	.....	17,000
			15,000	89,250	.....	74,250
	Total, Department	.....	6,133,829	6,028,324	105,505	
	B—Penitentiaries					
170	Administration of the Office of the Commissioner of Penitentiaries, including $40,000 for Grants to Recognized Prisoners' Aid Societies, as may be approved by the Treasury Board	239	398,326	375,296	23,030	
171	Operation and Maintenance of Penitentiaries, including supplies and services relating thereto; administration, operation, repair and upkeep of buildings, works and equipment; maintenance, discharge and transfer of inmates; compensation to discharged inmates permanently disabled while in penitentiaries	241	8,927,174	8,497,572	429,602	
172	Construction, Improvements and New Equipment	244	1,322,390	1,602,678	.....	280,288
			10,647,890	10,475,546	172,344	

JUSTICE—*Concluded*

No. of Vote	Service	Details on Page No.	1955-56	1954-55	Compared with Estimates of 1954-55 Increase	Decrease
			$	$	$	$
	B—PENITENTIARIES—*Concluded*					
	PENSIONS AND OTHER BENEFITS					
(S)	Mrs. Alice Joynson	.....	500	500		
(S)	Mrs. Violet L. Jenkin	.....	600	600		
(S)	Mrs. Jean Laird Farrell	.....	600	600		
		245	1,700	1,700		
	Total, Penitentiaries	.....	10,649,590	10,477,246	172,344	
	SUMMARY					
	To be voted	.....	12,292,933	12,087,156	205,777	
	Authorized by Statute	.....	4,490,486	4,418,414	72,072	
			16,783,419	16,505,570	277,849	

LABOUR

Amount to be voted.....$68,210,295

No. of Vote	Service	Details on Page No.	1955-56	1954-55	Compared with Estimates of 1954-55 Increase	Decrease
			$	$	$	$
(S)	Minister of Labour—Salary and Motor Car Allowance	246	17,000	12,000	5,000	
	A DEPARTMENT					
	GENERAL ADMINISTRATION					
173	Departmental Administration	246	685,605	683,551	2,054	
174	To provide for expenses of the Economics and Research Branch	248	549,517	528,366	21,151	
175	Annuities Act—Administration	249	1,015,522	997,528	17,994	
176	Fair Wages, Conciliation, Industrial Relations, Industrial Disputes Investigations, including the administration of legislation relating thereto, and for activities *re* promotion of co-operation in industry between Labour and Management	250	471,694	468,714	2,980	

LABOUR—*Continued*

No. of Vote	Service	Details on Page No.	1955-56	1954-55	Compared with Estimates of 1954-55	
					Increase	Decrease
			$	$	$	$
	A—Department—*Continued*					
	General Administration —*Concluded*					
177	Canada Labour Relations Board	251	5,275	5,275		
178	Administration of the Canada Fair Employment Practices Act	252	6,700	9,200	.....	2,500
179	International Labour Conferences	252	62,480	62,120	360	
180	Labour Gazette, authorized by Labour Department Act	252	134,322	136,043	.....	1,721
181	To provide for the effective organization and use of agricultural manpower, including recruiting, transporting and placing workers on farms and related industries and assistance to the Provinces pursuant to agreements that may be entered into by the Minister of Labour with the Provinces and approved by the Governor in Council	253	260,000	335,000	.....	75,000
182	To provide for expenses of the Women's Bureau	254	24,600	24,090	510	
183	To provide for payments to implement a program for the rehabilitation of disabled persons, in accordance with terms and conditions approved by the Governor in Council, and administrative expenses connected therewith	254	201,450	197,513	3,937	
			3,417,165	3,447,400	.....	30,235
	Vocational Training Co-ordination					
184	Administration	255	75,845	67,795	8,050	
	To provide for carrying out the purposes of the Vocational Training Co-ordination Act and agreements made thereunder; to authorize the Minister of Labour to enter into agreements with any province on terms approved by the Governor in Council to provide financial assistance to vocational schools, and training under youth training projects and to provide for the expenditures thereunder and under vocational training agreements entered into in previous years—					
185	Payments to the Provinces	255	4,320,500	4,430,000	.....	109,500

LABOUR—*Continued*

No. of Vote	Service	Details on Page No.	1955-56	1954-55	Compared with Estimates of 1954-55 Increase	Decrease
			$	$	$	$
	A—DEPARTMENT—*Concluded*					
	VOCATIONAL TRAINING CO-ORDINATION—*Concluded*					
	To provide, etc.—*Concluded*					
186	Payments to the Provinces for Capital Expenditures for vocational schools, buildings and equipment (previous year's commitments)	256	100,000	300,000	.....	200,000
	Appropriation not required for 1955-56	256	.....	350,000	.....	350,000
			4,496,345	5,147,795	.....	651,450
	GOVERNMENT EMPLOYEES COMPENSATION					
187	Administration of the Government Employees Compensation Act	256	71,795	67,259	4,536	
(S)	Payments of Compensation respecting Government Employees (Chap. 286, R.S.)	257	1,315,000	1,187,000	128,000	
			1,386,795	1,254,259	132,536	
	TERMINABLE SERVICES					
188	To provide for expenditures incurred in connection with manpower utilization programs, authorized by the Minister of Labour, including the development of programs for combating seasonal unemployment	257	25,600	11,700	13,900	
189	To provide for payment to the National Film Board for educational films for exhibition	257	24,000	24,000		
190	To provide for expenses that may be incurred in the arranging for and the movement of workers from outside Canada to work on farms and other essential industry in Canada when Canadian labour is not available to meet the need, including costs connected with the supervision and welfare of persons already immigrated to Canada; administrative expenses connected therewith and to provide for expenditures under agreements with the Provinces authorized by the Governor in Council	258	466,873	878,258	.....	411,385
			516,473	913,958	.....	397,485
	Total, Department	.....	9,833,778	10,775,412	.....	941,634

LABOUR—*Concluded*

No. of Vote	Service	Details on Page No.	1955-56	1954-55	Compared with Estimates of 1954-55	
					Increase	Decrease
			$	$	$	$
	B—Unemployment Insurance Commission					
191	Administration of the Unemployment Insurance Act, 1940, including expenditures incurred in connection with the activities of the National Employment Service as delegated by the Minister of Labour in accordance with Section 97 of the Act.....	259	27,108,517	28,122,859	.....	1,014,342
192	Government's Contribution to the Unemployment Insurance Fund.....	263	32,500,000	33,750,000	.....	1,250,000
193	To provide for the transfer of labour to and from places where employment is available and expenses incidental thereto, in accordance with regulations of the Governor in Council.....	263	100,000	200,000	.....	100,000
			59,708,517	62,072,859	.....	2,364,342
	Summary					
	To be voted.....	.....	68,210,295	71,649,271	.....	3,438,976
	Authorized by Statute.....	.....	1,332,000	1,199,000	133,000	
			69,542,295	72,848,271	.....	3,305,976

LEGISLATION

Amount to be voted.....$3,261,515

No. of Vote	Service	Details on Page No.	1955-56	1954-55	Compared with Estimates of 1954-55	
					Increase	Decrease
			$	$	$	$
	THE SENATE					
	The Speaker of the Senate—					
(S)	Salary and Motor Car Allowance	264	10,000	7,000	3,000	
194	Allowance in lieu of Residence	264	3,000	3,000		
	Members of the Senate—					
(S)	Indemnity to Senators (Chap. 249, R.S. as amended)	264	816,000	408,000	408,000	
195	To provide, notwithstanding anything in the Senate and House of Commons Act, the Financial Administration Act or any other Act, for payment of indemnity during the present and subsequent fiscal years, in such amount as the Treasury Board may direct, to or in respect of a Member of the Senate for each day on which that Member did not attend a sitting of the Senate because of public or official business, illness or death, and in the case of death during or subsequent to the Second Session of the Twenty-Second Parliament whether or not the Senate is sitting at the date of death, to authorize the payment of the indemnity aforesaid together with immediate payment of the portion of the allowance for expenses mentioned in subsection (4) of section 44 of the Senate and House of Commons Act, the estimated amount required for 1955-56 being	264	20,000	21,000	.....	1,000
(S)	Transportation Expenses (Chap. 249, R.S.)	264	6,000	6,000		
(S)	Expense Allowances to Members of the Senate (Chap. 249, R.S.)	265	204,000	204,000		
(S)	*Annual Allowance to the Leader of the Government in the Senate (Chap. 249, R.S., as amended)*	265	.....	7,000	.....	7,000
(S)	Annual Allowance to the Leader of the Opposition in the Senate (Chap. 249, R.S., as amended)	265	6,000	4,000	2,000	
196	General Administration	265	452,684	453,249	.....	565
	Appropriation not required for 1955-56	267	.....	5,500	.....	5,500
			1,517,684	1,118,749	398,935	

LEGISLATION—*Continued*

No. of Vote	Service	Details on Page No.	1955-56	1954-55	Compared with Estimates of 1954-55	
					Increase	Decrease
			$	$	$	$
	HOUSE OF COMMONS					
	The Speaker of the House of Commons—					
(S)	Salary and Motor Car Allowance	267	10,000	7,000	3,000	
197	Allowance in lieu of Residence	267	3,000	3,000		
	Deputy Speaker of the House of Commons—					
(S)	Salary	267	6,000	4,000	2,000	
198	Allowance in lieu of Apartments	267	1,500	1,500		
	Members of the House of Commons—					
(S)	Indemnity to Members, including additional Indemnity to the Leader of the Opposition (Chap. 249, R.S.)	268	2,120,000	1,070,000	1,050,000	
199	To provide, notwithstanding anything in the Senate and House of Commons Act, the Financial Administration Act or any other Act, for payment of indemnity during the present and subsequent fiscal years, on the recommendation of the Board of Internal Economy and in such amount as the Treasury Board may direct, to or in respect of a Member of the House of Commons for each day on which that Member did not attend a sitting of the House of Commons because of public or official business, illness or death, and in the case of death during or subsequent to the Second Session of the Twenty-Second Parliament whether or not the House of Commons is sitting at the date of death, to authorize the payment of the indemnity aforesaid together with immediate payment of the portion of the allowance for expenses mentioned in subsection (4) of section 44 of the Senate and House of Commons Act, and any such payment made except a payment of the portion of the allowance for expenses, shall be deemed, subject to section 6 of the Members of Parliament Retiring Allowances Act, to be part of the sessional indemnity of the appropriate Member for the Session in respect of which it is paid, the estimated amount required for 1955-56 being	268	25,000	25,000		

LEGISLATION—*Continued*

No. of Vote	Service	Details on Page No.	1955-56	1954-55	Compared with Estimates of 1954-55	
					Increase	Decrease
			$	$	$	$
	HOUSE OF COMMONS—*Concluded*					
	Members of the House of Commons—*Concluded*					
(S)	Travelling Allowances to Members (Chap. 249 R.S., and Vote 578, Appropriation Act No. 2, 1954).....	268	21,000	18,500	2,500	
(S)	Expense Allowances to Members (Chap. 249, R.S.)....	268	530,000	530,000		
(S)	Government's Contribution to the Members of Parliament Retiring Allowances Account (Chap. 329, R.S.)	269	75,000	150,000	.....	75,000
(S)	Motor Car Allowance—Leader of the Opposition..	269	2,000	2,000		
200	General Administration—Estimates of the Clerk.....	269	1,369,031	1,250,777	118,254	
201	Estimates of the Sergeant-at-Arms	272	717,937	726,540	.....	8,603
202	Subscriptions to Publications of the Commonwealth Parliamentary Association to be distributed to Members of the House of Commons, and to provide for the Canadian share of expenses of the Commonwealth Parliamentary Association.....	274	10,000	10,000		
203	To provide hereby, notwithstanding anything contained in the Financial Administration Act or the provisions of the Senate and House of Commons Act respecting the independence of Parliament, for the payment out of the Consolidated Revenue Fund to each Member of the House of Commons appointed by the Governor in Council to be a Parliamentary Assistant (which appointment shall not render such Member ineligible or disqualify him as a Member of the House of Commons) to assist a Minister of the Crown in such manner and to such extent as the Minister may determine and to represent his Department in the House of Commons in the absence of the Minister therefrom, a salary of four thousand dollars per annum and pro rata for any period less than a year.....	274	56,000	56,000		
204	To provide for an allowance to the Deputy Chairman of Committees.....	274	2,000	2,000		
	Appropriation not required for 1955-56.....	274	.....	20,000	.....	20,000
			4,948,468	3,876,317	1,072,151	

LEGISLATION—*Concluded*

No. of Vote	Service	Details on Page No.	1955-56	1954-55	Compared with Estimates of 1954-55	
					Increase	Decrease
			$	$	$	$
	GENERAL					
205	Printing of Parliament, including salaries of staff of the Joint Distribution Office....	275	295,120	313,054	.....	17,934
	LIBRARY OF PARLIAMENT					
206	General Administration.....	275	305,543	284,846	20,697	
	PENSIONS AND OTHER BENEFITS					
207	Pension to the unmarried sister of the late Colonel Harry Baker, M.P.....	276	700	700		
	SUMMARY					
	To be voted.....	.....	3,261,515	3,176,166	85,349	
	Authorized by Statute.....	.....	3,806,000	2,417,500	1,388,500	
			7,067,515	5,593,666	1,473,849	

MINES AND TECHNICAL SURVEYS

Amount to be voted.....$27,252,041

No. of Vote	Service	Details on Page No.	1955-56	1954-55	Compared with Estimates of 1954-55	
					Increase	Decrease
			$	$	$	$
(S)	Minister of Mines and Technical Surveys—Salary and Motor Car Allowance.....	277	17,000	12,000	5,000	
	A—DEPARTMENT					
	ADMINISTRATION SERVICES					
208	Departmental Administration.	277	487,991	470,422	17,569	
	EXPLOSIVES ACT					
209	Explosives Act — Administration, Operation and Maintenance.....	278	98,340	97,988	352	

MINES AND TECHNICAL SURVEYS—*Continued*

No. of Vote	Service	Details on Page No.	1955-56	1954-55	Compared with Estimates of 1954-55	
					Increase	Decrease
			$	$	$	$
	A—DEPARTMENT—*Continued*					
	MINES BRANCH					
210	Mines Branch Administration	279	97,018	81,158	15,860	
	Mineral Resources Investigations—					
211	Administration, Operation and Maintenance, including a Grant of $12,500 to the Canadian Institute of Mining and Metallurgy to assist in defraying the cost of the Sixth Empire Mining and Metallurgical Congress to be held in Canada in 1957	280	2,433,296	2,322,462	110,834	
212	Construction or Acquisition of New Equipment	283	158,500	203,000	.....	44,500
	Investigations of Radioactive Ores—					
213	Administration, Operation and Maintenance	283	342,247	308,720	33,527	
214	Construction or Acquisition of New Equipment	284	97,790	41,000	56,790	
215	To provide for payments to McGill University in connection with the development of a Coal-Fired Gas Turbine	285	110,000	100,000	10,000	
			3,238,851	3,056,340	182,511	
	GEOLOGICAL SURVEY OF CANADA					
	Geological Surveys—					
216	Administration, Operation and Maintenance, including the expenses of the National Advisory Committee on Research in the Geological Sciences, an amount of $1,875 for Canada's share of the cost of the Committee on Mineral Resources and Geology, London, England, and an amount of $25,000 for Grants in aid of Geological Research in Canadian Universities	285	2,394,637	2,235,426	159,211	
217	Construction or Acquisition of New Equipment	287	104,000	117,500	.....	13,500
			2,498,637	2,352,926	145,711	
	SURVEYS AND MAPPING BRANCH					
218	Surveys and Mapping Branch Administration	288	56,536	53,012	3,524	
	Topographical Surveys, including expenses of the Canadian Board on Geographical Names—					
219	Administration, Operation and Maintenance	288	1,592,065	1,580,845	11,220	
220	Construction or Acquisition of New Equipment	290	106,000	169,000	.....	63,000

MINES AND TECHNICAL SURVEYS—*Continued*

No. of Vote	Service	Details on Page No.	1955-56	1954-55	Compared with Estimates of 1954-55 Increase	Decrease
			$	$	$	$
	A—Department—*Continued*					
	Surveys and Mapping Branch—*Concluded*					
	Canadian Hydrographic Service—					
221	Administration, Operation and Maintenance, including Canada's Annual Contribution of $4,200 to the International Hydrographic Bureau	290	2,830,784	2,617,873	212,911	
222	Construction or Acquisition of Buildings, Works, Land and New Equipment	293	1,643,852	1,612,945	30,907	
223	Geodetic Survey of Canada— Administration, Operation and Maintenance	293	554,938	545,013	9,925	
224	International Boundary Commission	294	61,081	69,481	.....	8,400
225	Legal Surveys and Aeronautical Charts, including a Grant of $350 to the Canadian Institute of Surveying and Photogrammetry	295	669,502	686,033	.....	16,531
226	Provincial and Territorial Boundary Surveys	297	54,450	91,000	.....	36,550
	Map Compilation and Reproduction—					
227	Administration, Operation and Maintenance	297	917,636	866,689	50,947	
228	Construction or Acquisition of New Equipment	299	44,300	71,300	.....	27,000
			8,531,144	8,363,191	167,953	
	Geographical Branch					
229	Geographical Branch—Administration, Operation and Maintenance, including a Grant of $250 to the Canadian Association of Geographers	299	300,345	290,385	9,960	
	Dominion Observatories					
	Dominion Observatory, Ottawa and Field Stations—					
230	Administration, Operation and Maintenance, including membership fee of $500 to the International Astronomical Union and a Grant of $3,500 to the Royal Astronomical Society of Canada	301	515,420	474,621	40,799	
231	Construction or Acquisition of Buildings, Works, Land and New Equipment	302	97,050	104,800	.....	7,750

MINES AND TECHNICAL SURVEYS—*Concluded*

No. of Vote	Service	Details on Page No.	1955-56	1954-55	Compared with Estimates of 1954-55 Increase	Compared with Estimates of 1954-55 Decrease
			$	$	$	$
	A—Department—*Concluded*					
	Dominion Observatories—*Concluded*					
232	Dominion Astrophysical Observatory, Victoria, B.C....	303	116,663	120,353	.....	3,690
			729,133	699,774	29,359	
	General					
(S)	To provide for payments under the Emergency Gold Mining Assistance Act (Chap. 95, R.S., as amended).....	304	11,000,000	15,800,000	.....	4,800,000
233	Payments to the Royal Canadian Air Force and Commercial Companies for Air Photography, and to provide for the expenses of the Inter-departmental Committee on Air Surveys, including purchases of equipment.....	304	1,250,000	1,100,000	150,000	
			12,250,000	16,900,000	.....	4,650,000
	Total, Department.....	.....	28,151,441	32,243,026	.....	4,091,585
	B—Dominion Coal Board					
234	Administration and Investigations of the Dominion Coal Board.....	304	117,600	114,380	3,220	
235	Payments in connection with the movements of coal under conditions prescribed by the Governor in Council.....	305	10,000,000	9,850,634	149,366	
(S)	Subsidy payments under an Act to place Canadian coal used in the manufacture of iron and steel on a basis of equality with imported coal (Chap. 34, R.S.).....	305	300,000	400,000	.....	100,000
			10,417,600	10,365,014	52,586	
	Summary					
	To be voted.....	.....	27,252,041	26,396,040	856,001	
	Authorized by Statute.....	.....	11,317,000	16,212,000	.....	4,895,000
			38,569,041	42,608,040	.....	4,038,999

NATIONAL DEFENCE

Amount to be voted.....$1,769,680,500

No. of Vote	Service	Details on Page No.	1955-56	1954-55	Compared with Estimates of 1954-55 Increase	Compared with Estimates of 1954-55 Decrease
			$	$	$	$
(S)	Minister of National Defence—Salary and Motor Car Allowance.....	306	17,000	12,000	5,000	
(S)	*Associate Minister of National Defence—Salary and Motor Car Allowance*.....	306	.....	12,000	.....	12,000
	DEFENCE SERVICES					
236	To provide for the Canadian Forces, the Defence Research Board and other expenditures relating to defence, including contributions toward the military costs of the North Atlantic Treaty Organization; to authorize expenditures in the current year out of the amount hereby provided, not exceeding $175,000,000, under the provisions of Section 3 of the Defence Appropriation Act, 1950, and to provide that, notwithstanding subsection (3) of that Section, where equipment or supplies acquired by the Canadian Forces after March 31, 1950, are transferred, the estimated present value thereof shall, if the Governor in Council so directs, be credited to this vote instead of being paid into the special account mentioned in the said subsection (3), and when so credited may be expended for the purposes of the Canadian Forces; and notwithstanding Section 30 of the Financial Administration Act to authorize total commitments for the foregoing purposes of $4,269,726,540 regardless of the year in which such commitments will come due in course of payment (of which it is estimated that $2,443,441,346 will come due for payment in future years)..	306	1,729,285,194	1,865,819,565	.....	136,534,371
	GENERAL SERVICES					
237	Grants to Military Associations, Institutes and Others, as detailed in the Estimates.	344	248,975	237,725	11,250	
238	War Museum.....	345	25,050	24,690	360	
			274,025	262,415	11,610	

NATIONAL DEFENCE—*Concluded*

No. of Vote	Service	Details on Page No.	1955-56	1954-55	Compared with Estimates of 1954-55 Increase	Compared with Estimates of 1954-55 Decrease
			$	$	$	$
	PENSIONS AND OTHER BENEFITS					
239	Civil Pensions, as detailed in the Estimates	346	2,977	2,977		
(S)	Annuity to the Widow of the late Honourable Norman McLeod Rogers (Chap. 47, Statutes of 1940)	346	2,500	2,500		
240	To authorize in respect of members of the Royal Canadian Air Force on leave without pay and serving as instructors with civilian training organizations operating under the British Commonwealth Air Training Plan who were killed, payment to their dependents of amounts equal to the amounts such dependents would have received under the Pension Act, as amended, had such service as instructors been military service in the armed forces of Canada, less the value of any benefits received by such dependents under insurance contracts which were effected on the lives of such members of the Royal Canadian Air Force by or at the expense of the civilian organizations	346	4,140	4,356	.....	216
(S)	Defence Services Pension Act—Payments under Parts 1-4 (Chap. 63, R.S.)	346	5,125,000	5,150,000	.....	25,000
241	Government's contribution to the Permanent Services Pension Account	346	40,114,164	36,734,187	3,379,977	
(S)	Government contribution to the Regular Forces Death Benefit Account under Part II of the Public Service Superannuation Act (Chap. 47, Statutes of 1952–53, as amended)	346	175,000	.....	175,000	
			45,423,781	41,894,020	3,529,761	
	SUMMARY					
	To be voted	.....	1,769,680,500	1,902,823,500	.....	133,143,000
	Authorized by Statute	.....	5,319,500	5,176,500	143,000	
			1,775,000,000	1,908,000,000	.....	133,000,000

NATIONAL FILM BOARD

Amount to be voted.....$4,009,720

No. of Vote	Service	Details on Page No.	1955-56	1954-55	Compared with Estimates of 1954-55	
					Increase	Decrease
			$	$	$	$
242	Administration, Production and Distribution of Films and Other Visual Materials.....	347	3,193,730	3,193,730		
243	Acquisition of Equipment.....	348	150,700	150,700		
244	To provide for the dismantling, conversion and installation of existing equipment, acquisition of new equipment, removal expenses and other costs related to the transfer of the National Film Board to new building.....	348	665,290	86,853	578,437	
			4,009,720	3,431,283	578,437	

NATIONAL HEALTH AND WELFARE

Amount to be voted.....$67,419,017

No. of Vote	Service	Details on Page No.	1955-56	1954-55	Compared with Estimates of 1954-55	
					Increase	Decrease
			$	$	$	$
(S)	Minister of National Health and Welfare — Salary and Motor Car Allowance.....	349	17,000	12,000	5,000	
	A—Department					
245	Departmental Administration.	349	1,246,846	1,150,272	96,574	
	National Health Branch					
	Health Services					
246	National Health Branch—Administration.....	351	170,050	162,430	7,620	
247	Administration of the Quarantine and Leprosy Acts.....	351	403,726	385,837	17,889	
248	Immigration Medical Services	353	1,151,340	1,081,677	69,663	
249	Sick Mariners Treatment Services.....	355	1,003,926	959,508	44,418	
	Laboratory of Hygiene—					
250	Operation and Maintenance..	356	558,214	500,716	57,498	
251	Construction or Acquisition of Buildings, Works, Land and New Equipment.....	358	45,000	580,000	.....	535,000
252	Public Health Engineering....	358	216,005	202,403	13,602	
253	Occupational Health.....	359	298,391	279,433	18,958	
254	Civil Service Health.....	360	312,283	300,499	11,784	
255	Epidemiology.....	361	66,928	78,497	.....	11,569
256	Administration of the Food and Drugs and the Proprietary or Patent Medicine Acts.....	362	1,277,082	1,193,316	83,766	
257	Administration of the Opium and Narcotic Drugs Act.....	364	190,710	163,879	26,831	
	Indians and Eskimos Health Services—					
258	Operation and Maintenance..	364	15,606,781	15,440,038	166,743	
259	Construction or Acquisition of Buildings, Works, Land and New Equipment.....	368	1,406,950	1,470,500	.....	63,550
260	Grants to Hospitals which care for Indians and Eskimos.....	368	54,000	10,000	44,000	
	Northern Health Services—					
261	Operation and Maintenance..	368	65,230	.....	65,230	
262	Construction or Acquisition of Buildings, Works, Land and New Equipment.....	369	750,000	.....	750,000	
263	Special Technical Services.....	369	621,859	555,202	66,657	
264	Health Insurance Studies and Administration of the General Health Grants.....	370	103,531	99,337	4,194	
			24,302,006	23,463,272	838,734	

NATIONAL HEALTH AND WELFARE—*Continued*

No. of Vote	Service	Details on Page No.	1955-56	1954-55	Compared with Estimates of 1954-55 Increase	Compared with Estimates of 1954-55 Decrease
			$	$	$	$
	A—DEPARTMENT—*Continued*					
	NATIONAL HEALTH BRANCH —*Concluded*					
	General Health Grants					
265	To authorize and provide for General Health Grants to the Provinces, the Northwest Territories and the Yukon Territory upon the terms and in the amounts detailed in the Estimates and under terms and conditions approved by the Governor in Council including authority, notwithstanding Section 30 of the Financial Administration Act, to make commitments for the current year not to exceed a total amount of $48,296,137.....	371	31,750,000	31,750,000		
	Grants to Health Organizations					
266	Canadian Mental Health Association.....	.....	10,000	10,000		
267	Health League of Canada.....	.....	10,000	10,000		
268	Canadian Public Health Association.....	.....	5,000	5,000		
269	Canadian National Institute for the Blind.....	.....	45,000	45,000		
270	L'Association Canadienne Francaise des Aveugles.....	.....	6,000	6,000		
271	L'Institut Nazareth de Montreal.....	.....	4,050	4,050		
272	Montreal Association for the Blind.....	.....	4,050	4,050		
273	Canadian Tuberculosis Association.....	.....	20,250	20,250		
274	Victorian Order of Nurses.....	.....	13,100	13,100		
275	St. John Ambulance Association.....	.....	10,000	10,000		
276	Canadian Red Cross.....	.....	10,000	10,000		
277	Canadian Paraplegic Association.....	.....	15,000	15,000		
278	Grant to the Canadian Medical Association to assist in defraying the expenses of a joint meeting of the Canadian Medical Association and the British Medical Association to be held in Toronto in 1955..	.....	25,000	.....	25,000	
	Appropriations not required for 1955-56.....	.....	.....	14,000	.....	14,000
		373	177,450	166,450	11,000	
	Total, National Health Branch.....	.....	56,229,456	55,379,722	849,734	

NATIONAL HEALTH AND WELFARE—*Concluded*

No. of Vote	Service	Details on Page No.	1955-56	1954-55	Compared with Estimates of 1954-55 Increase	Decrease
			$	$	$	$
	A—DEPARTMENT—*Concluded*					
	WELFARE BRANCH					
279	Welfare Branch Administration	373	54,610	33,120	21,490	
280	Family Allowances and Old Age Security—Administration	374	2,743,441	2,650,946	92,495	
(S)	Family Allowances Payments (Chap. 109, R.S.)	375	383,600,000	366,000,000	17,600,000	
(S)	Old Age Security Payments (Chap. 200, R.S.)	375	367,600,000	355,850,000	11,750,000	
281	Old Age Assistance, Blind Persons and Disabled Persons Allowances—Administration	376	115,630	116,558	.....	928
(S)	Old Age Assistance—Payment of Federal Share of Assistance (Chap. 199, R.S.)	376	22,100,000	21,600,000	500,000	
(S)	Blind Persons Allowances—Payment of Federal Share of Allowances (Chap. 17, R.S.)	377	3,000,000	3,000,000		
(S)	Disabled Persons Allowances — Payment of Federal Share of Allowances (Chap. 55, Statutes of 1954)	377	6,000,000	.....	6,000,000	
282	Grant to Canadian Welfare Council	377	28,000	28,000		
	Appropriations not required for 1955-56	377	.....	272,181	.....	272,181
	Total, Welfare Branch	.....	785,241,681	749,550,805	35,690,876	
	Total, Department	.....	842,734,983	806,092,799	36,642,184	
	B—CIVIL DEFENCE					
283	To provide for the Civil Defence program	378	7,001,034	6,498,253	502,781	
	SUMMARY					
	To be voted	.....	67,419,017	66,129,052	1,289,965	
	Authorized by Statute—Budgetary Expenditures	.....	414,717,000	390,612,000	24,105,000	
			482,136,017	456,741,052	25,394,965	
	Expenditure from Old Age Security Fund	.....	367,600,000	355,850,000	11,750,000	
			849,736,017	812,591,052	37,144,965	

(Old Age Security payments are made from the Old Age Security Fund and are not included as direct budgetary expenditures in the accounts. Consequently they are shown separately in the Departmental and Grand Summaries.)

NATIONAL RESEARCH COUNCIL

Amount to be voted.....$17,113,591

No. of Vote	Service	Details on Page No.	1955-56	1954-55	Compared with Estimates of 1954-55	
					Increase	Decrease
			$	$	$	$
284	Salaries and Other Expenses...	380	14,668,891	14,294,367	374,524	
285	Construction or Acquisition of Buildings, Works, Land and New Equipment.....	383	2,444,700	2,187,265	257,435	
			17,113,591	16,481,632	631,959	

NATIONAL REVENUE

Amount to be voted.....$59,057,725

No. of Vote	Service	Details on Page No.	1955-56	1954-55	Compared with Estimates of 1954-55	
					Increase	Decrease
			$	$	$	$
(S)	Minister of National Revenue—Salary and Motor Car Allowance	384	17,000	12,000	5,000	
	CUSTOMS AND EXCISE DIVISIONS					
286	General Administration	384	3,294,791	2,822,515	472,276	
287	Inspection, Investigation and Audit Services	386	3,491,435	3,376,797	114,638	
	Ports, Outports and Preventive Stations—					
288	Operation and Maintenance	388	23,806,542	23,256,865	549,677	
289	Construction or Acquisition of Buildings, Works, Land and New Equipment	391	845,150	1,050,000	.....	204,850
			31,437,918	30,506,177	931,741	
	TAXATION DIVISION					
290	General Administration	391	2,524,429	2,413,361	111,068	
291	District Offices	394	25,014,588	23,753,632	1,260,956	
			27,539,017	26,166,993	1,372,024	
	INCOME TAX APPEAL BOARD					
(S)	Salaries of Members of the Board (Chap. 148, R.S., as amended)	396	49,400	49,400		
292	Administration Expenses	396	80,790	74,920	5,870	
			130,190	124,320	5,870	
	SUMMARY					
	To be voted	.....	59,057,725	56,748,090	2,309,635	
	Authorized by Statute	.....	66,400	61,400	5,000	
			59,124,125	56,809,490	2,314,635	

NORTHERN AFFAIRS AND NATIONAL RESOURCES

Amount to be voted.....$25,475,000

No. of Vote	Service	Details on Page No.	1955-56	1954-55	Compared with Estimates of 1954-55	
					Increase	Decrease
			$	$	$	$
(S)	Minister of Northern Affairs and National Resources—Salary and Motor Car Allowance	397	17,000	12,000	5,000	
293	Departmental Administration	397	509,310	455,547	53,763	
294	Northern Research Co-ordination Centre, including a Grant of $5,000 to the Arctic Institute of North America; and an amount of $10,000 for grants in aid of northern research subject to allocation by the Treasury Board	398	60,595	.....	60,595	
			586,905	467,547	119,358	
	NATIONAL PARKS BRANCH					
295	Branch Administration	399	86,425	61,420	25,005	
	National Parks and Historic Sites Services—					
296	Administration, Operation and Maintenance	400	4,560,496	4,397,820	162,676	
297	Construction or Acquisition of Buildings, Works, Land and New Equipment	404	4,609,032	3,738,985	870,047	
298	Grant to Jack Miner Migratory Bird Foundation	405	5,000	5,000		
299	Special Grant to the Antiquarian and Numismatic Society to help defray costs of urgent work for the restoration and preservation of the Chateau de Ramezay, Montreal	405	15,000	.....	15,000	
300	Grant in aid of the development of the International Peace Garden in Manitoba	405	10,000	10,000		
301	Contribution to the Women's Wentworth Historical Society of Hamilton, Ontario, towards the costs of urgent work to combat erosion and flooding on the approach road to the Battle of Stoney Creek National Historic Site	406	1,000	.....	1,000	
(S)	National Battlefields Commission (Chap. 57, Statutes of 1908, as amended)	406	125,000	100,000	25,000	
302	National Battlefields Commission—To provide for special works at National Battlefields Park, Quebec	406	8,000	6,000	2,000	
303	Canadian Wildlife Service—Wildlife Resources Conservation and Development, including Administration of the Migratory Birds Convention Act	406	455,703	437,271	18,432	
304	National Museum of Canada	408	330,840	305,681	25,159	
			10,206,496	9,062,177	1,144,319	

NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*

No. of Vote	Service	Details on Page No.	1955-56	1954-55	Compared with Estimates of 1954-55 Increase	Compared with Estimates of 1954-55 Decrease
			$	$	$	$
	ENGINEERING AND WATER RESOURCES BRANCH					
305	Branch Administration	409	54,283	63,156	.....	8,873
	Water Resources Division—					
	Water Resources Division, including Federal share of expenses of the Lake of the Woods Control Board—					
306	Administration, Operation and Maintenance, including grant of $350 to the International Council, World Power Conference	410	725,819	669,597	56,222	
307	Construction or Acquisition of Buildings, Works, Land and New Equipment	412	91,500	91,500		
308	To provide for studies and surveys of the Columbia River Watershed in Canada	412	641,360	377,400	263,960	
309	Fraser River—Federal expenditures in connection with investigations to be carried out by "Dominion-Provincial Board Fraser River Basin"	414	127,750	165,000	.....	37,250
310	To provide for a contribution to the cost of constructing a dam on the Conestogo River near Glen Allan, Ontario, for the purposes of flood control and water conservation, in accordance with the terms of an agreement entered into between Canada and the Province of Ontario	414	1,000,000	1,000,000		
311	Engineering and Architectural Division — Administration, Operation and Maintenance	414	336,487	438,868	.....	102,381
	Appropriations not required for 1955-56	416	.....	104,000	.....	104,000
			2,977,199	2,909,521	67,678	
	NORTHERN ADMINISTRATION AND LANDS BRANCH					
312	Branch Administration	416	157,214	124,626	32,588	
313	Lands Division—Administration of Territorial and Public Lands; Seed Grain Collections	417	405,837	383,632	22,205	
	Northern Administration Division—					
314	Administration	419	306,037	212,515	93,522	
	Northwest Territories, including Wood Buffalo Park and Eskimo Affairs—					
315	Operation and Maintenance	421	1,717,263	1,046,678	670,585	
316	Construction or Acquisition of Buildings, Works, Land and New Equipment	423	1,567,131	921,713	645,418	

NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*

No. of Vote	Service	Details on Page No.	1955-56	1954-55	Compared with Estimates of 1954-55 Increase	Decrease
			$	$	$	$
	NORTHERN ADMINISTRATION AND LANDS BRANCH—*Concluded*					
	Northern Administration Division—*Concluded*					
	Northwest Territories, etc.—*Concluded*					
(S)	Payment to the Government of the Northwest Territories for Subsidies and Special Compensation in lieu of certain taxes as provided in tax-rental agreement authorized by Vote 775, Appropriation Act, No. 4, 1952.	424	284,147	272,804	11,343	
	Forest Conservation and Wildlife Management including Wood Buffalo Park—					
317	Operation and Maintenance	424	433,970	465,539	.....	31,569
318	Construction or Acquisition of Buildings, Works, Land and New Equipment....	426	134,639	111,157	23,482	
	Yukon Territory, including Forest Conservation—					
319	Operation and Maintenance	426	624,629	531,910	92,719	
320	Construction or Acquisition of Buildings, Works, Land and New Equipment....	428	1,101,930	110,375	991,555	
(S)	Payment to the Government of the Yukon Territory for Subsidies and Special Compensation in lieu of certain taxes as provided in tax-rental agreement authorized by Vote 779, Appropriation Act, No. 4, 1952.....	429	308,075	287,277	20,798	
			7,040,872	4,468,226	2,572,646	
	FORESTRY BRANCH					
321	Branch Administration.....	429	114,636	111,646	2,990	
	Forest Research Division—					
322	Operation and Maintenance..	430	1,030,604	989,491	41,113	
323	Construction or Acquisition of Buildings, Works, Land and New Equipment.....	432	78,743	65,870	12,873	
	Forestry Operations Division—					
324	Administration, Operation and Maintenance.....	433	184,760	179,000	5,760	
325	Construction or Acquisition of Buildings, Works, Land and New Equipment.....	434	154,265	37,100	117,165	
326	To provide for contributions to the Provinces for assistance in forest inventory and reforestation in accordance with agreements that have been or may be entered into by Canada and the Provinces.....	434	1,225,000	1,225,000		

NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Concluded*

No. of Vote	Service	Details on Page No	1955-56	1954-55	Compared with Estimates of 1954-55	
					Increase	Decrease
			$	$	$	$
	FORESTRY BRANCH—*Concluded*					
	Forestry Operations Division—*Concluded*					
327	To provide for a contribution to the Province of New Brunswick for assistance in a program designed to combat the spruce budworm infestation, in accordance with an agreement entered into by Canada and the Province	435	300,000	500,000	.....	200,000
	Forest Products Laboratories Division—					
328	Operation and Maintenance	435	581,030	577,589	3,441	
329	Construction or Acquisition of Buildings, Works, Land and New Equipment	437	21,770	35,265	.....	13,495
330	Grant to Canadian Forestry Association	437	10,000	10,000		
331	Grant to Pulp and Paper Research Institute of Canada	437	130,000	100,000	30,000	
	Eastern Rockies Forest Conservation Board—					
332	Remuneration and Expenses of the Federal member of the Board	437	5,575	12,350	.....	6,775
(S)	*To provide for capital expenditures in conformity with Section 8(1) of the Eastern Rocky Mountain Forest Conservation Act (Chap. 59, Statutes of 1947, as amended)*	437	.....	500,000	.....	500,000
			3,836,383	4,343,311	.....	506,928
	CANADIAN GOVERNMENT TRAVEL BUREAU					
333	To assist in promoting the Tourist Business in Canada	438	1,561,367	1,561,407	.....	40
	SUMMARY					
	To be voted	.....	25,475,000	21,640,108	3,834,892	
	Authorized by Statute	.....	734,222	1,172,081	.....	437,859
			26,209,222	22,812,189	3,397,033	

POST OFFICE

Amount to be voted.....$133,278,108

No. of Vote	Service	Details on Page No.	1955-56	1954-55	Compared with Estimates of 1954-55	
					Increase	Decrease
			$	$	$	$
(S)	Postmaster General — Salary and Motor Car Allowance...	440	17,000	12,000	5,000	
334	Departmental Administration.	440	1,546,388	1,316,383	230,005	
335	Operations—Including Salaries and other expenses of Staff Post Offices, District Offices, Railway Mail Service Staffs, and supplies, equipment and other items for Revenue Post Offices, also including Administration.....	442	82,103,422	77,273,534	4,829,888	
336	Transportation—Movement of Mail by Land, Air and Water, including Administration....	446	47,135,283	48,524,258	.....	1,388,975
337	Financial Services, including audit of revenue, money order and savings bank business; and postage stamps.	447	2,493,015	2,586,950	.....	93,935
			133,295,108	129,713,125	3,581,983	
	SUMMARY					
	To be voted.....	.....	133,278,108	129,701,125	3,576,983	
	Authorized by Statute.....	.....	17,000	12,000	5,000	
			133,295,108	129,713,125	3,581,983	

PRIVY COUNCIL

Amount to be voted.....$3,621,701

No. of Vote	Service	Details on Page No.	1955-56	1954-55	Compared with Estimates of 1954-55	
					Increase	Decrease
			$	$	$	$
(S)	The Prime Minister's Salary and Motor Car Allowance....	449	27,000	17,000	10,000	
	PRIVY COUNCIL OFFICE					
338	General Administration.....	449	474,595	378,405	96,190	

PRIVY COUNCIL—*Concluded*

No. of Vote	Service	Details on Page No.	1955-56	1954-55	Compared with Estimates of 1954-55	
					Increase	Decrease
			$	$	$	$
	PRIME MINISTER'S RESIDENCE					
339	Maintenance and Operation....	450	25,000	25,000		
	FEDERAL DISTRICT COMMISSION					
(S)	To provide for construction, improvements and operation of the parks, parkway system and other works under the control of the Federal District Commission (Chap. 112, R.S.).....	451	300,000	300,000		
340	To authorize the Federal District Commission to expend for construction, improvements and operation of works under its control, revenues accrued or accruing to the Commission from the rental of properties under its control and from other sources.....	451	1	1		
341	To provide for maintenance and improvement of grounds adjoining Government Buildings at Ottawa, and to authorize an amount not exceeding $111,820 for construction, improvements and operation of the parks, parkway system and other works under the control of the Federal District Commission which is additional to the sum of $300,000 granted by Chapter 112, Revised Statutes, and for expenses of the National Capital Planning Committee	451	622,105	622,105		
342	To authorize payment of the eighth instalment to a special account in the Consolidated Revenue Fund, known as the National Capital Fund, established under Vote 809, Appropriation Act, No. 4, 1947-48.....	451	2,500,000	2,500,000		
			3,422,106	3,422,106		
	SUMMARY					
	To be voted.....	....	3,621,701	3,525,511	96,190	
	Authorized by Statute.....	....	327,000	317,000	10,000	
			3,948,701	3,842,511	106,190	

PUBLIC ARCHIVES AND NATIONAL LIBRARY

Amount to be voted.....$508,735

No. of Vote	Service	Details on Page No.	1955-56	1954-55	Compared with Estimates of 1954-55	
					Increase	Decrease
			$	$	$	$
	A—Public Archives					
343	General Administration and Technical Services.....	452	349,638	297,020	52,618	
	B—National Library					
344	General Administration.....	453	119,097	102,998	16,099	
345	Payment to the National Library Purchase Account for the purpose of acquiring books, in conformity with Section 12 of the National Library Act.....	453	40,000	40,000		
			159,097	142,998	16,099	
			508,735	440,018	68,717	

PUBLIC PRINTING AND STATIONERY

Amount to be voted.....$2,214,892

No. of Vote	Service	Details on Page No.	1955-56	1954-55	Compared with Estimates of 1954-55	
					Increase	Decrease
			$	$	$	$
346	Departmental Administration.	454	489,936	449,596	40,340	
347	Purchasing, Stationery and Stores.....	455	494,090	538,526	.....	44,436
348	Distribution of Official Documents.....	456	292,091	249,231	42,860	
349	Printing and Binding of Official Publications for sale and distribution to Departments and the Public.....	457	380,000	430,000	.....	50,000
350	Printing of Canada Gazette....	457	110,000	105,660	4,340	
351	Printing and Binding the Annual Statutes.....	458	35,000	40,000	.....	5,000
352	Plant Equipment and Replacements.....	458	413,775	341,773	72,002	
			2,214,892	2,154,786	60,106	

PUBLIC WORKS

Amount to be voted.....$141,980,612

No. of Vote	Service	Details on Page No.	1955-56	1954-55	Compared with Estimates of 1954-55	
					Increase	Decrease
			$	$	$	$
(S)	Minister of Public Works—Salary and Motor Car Allowance	459	17,000	12,000	5,000	
353	Departmental Administration	459	1,049,280	821,732	227,548	
354	Expenses of work in the interests of Fire Prevention (formerly under Department of Insurance)	461	137,570	90,288	47,282	
355	Furniture and Furnishings for Government Departments	461	2,248,000	2,114,000	134,000	
			3,451,850	3,038,020	413,830	
	PROPERTY AND BUILDING MANAGEMENT BRANCH					
356	Branch Administration	462	158,133	86,032	72,101	
357	Ottawa—Maintenance and Operation of Public Buildings and Grounds, including repairs and upkeep, rents, heating, etc., and to authorize commitments against future years in the amount of $500,000	463	13,693,749	13,872,664	.....	178,915
358	Maintenance and Operation of Public Buildings and Grounds, other than at Ottawa, including repairs and upkeep, rents, heating, etc., and to authorize commitments against future years in the amount of $800,000	466	22,366,419	19,286,780	3,079,639	
	Total, Property and Building Management Branch	.....	36,218,301	33,245,476	2,972,825	
	BUILDING CONSTRUCTION BRANCH					
359	Branch Administration	468	658,305	615,267	43,038	
360	District Architects, staffs and other expenses	470	624,290	566,277	58,013	
			1,282,595	1,181,544	101,051	

PUBLIC WORKS—*Continued*

No. of Vote	Service	Details on Page No.	1955-56	1954-55	Compared with Estimates of 1954-55 Increase	Compared with Estimates of 1954-55 Decrease
			$	$	$	$
	BUILDING CONSTRUCTION BRANCH—*Concluded*					
	Acquisition, Construction and Improvements of Public Buildings					
	Construction, acquisition, major repairs and improvements of, and plans and sites for, public buildings listed in the details of the Estimates, provided that Treasury Board may increase or decrease the amount within the vote to be expended on individual listed projects—					
361	Newfoundland	471	2,100,000	750,000	1,350,000	
362	Nova Scotia	471	3,205,000	1,330,000	1,875,000	
363	Prince Edward Island	472	1,410,000	550,000	860,000	
364	New Brunswick	472	1,099,000	1,310,000	.....	211,000
365	Quebec	473	10,120,000	10,890,001	.....	770,001
366	Ottawa	474	8,500,000	12,690,000	.....	4,190,000
367	Ontario (other than Ottawa)	475	9,855,000	9,105,000	750,000	
368	Manitoba	476	2,725,000	2,665,000	60,000	
369	Saskatchewan	477	2,565,000	2,720,001	.....	155,001
370	Alberta	477	4,165,000	3,600,000	565,000	
371	British Columbia	478	5,667,000	4,450,001	1,216,999	
372	Yukon and Northwest Territories	479	350,000	670,000	.....	320,000
373	Outside Canada	479	1,250,000	.....	1,250,000	
374	Unforeseen Improvements	479	1,000,000	1,200,000	.....	200,000
			54,011,000	51,930,003	2,080,997	
	Total, Building Construction Branch	.....	55,293,595	53,111,547	2,182,048	
	HARBOURS AND RIVERS ENGINEERING BRANCH					
375	Branch Administration	480	437,650	416,931	20,719	
	Engineering Services—					
376	Salaries, Surveys, Inspections, etc.	481	1,862,815	1,918,878	.....	56,063
377	Construction or Acquisition of Buildings, Works, Land and New Equipment	483	100,000	74,900	25,100	
			2,400,465	2,410,709	.....	10,244
	Dredging					
378	Maintenance and Operation of Plant and Contract and Day Labour Works	483	3,834,280	3,674,565	159,715	
379	New Plant and Equipment	485	1,241,000	1,464,600	.....	223,600
			5,075,280	5,139,165	.....	63,885

PUBLIC WORKS—*Continued*

No. of Vote	Service	Details on Page No.	1955-56	1954-55	Compared with Estimates of 1954-55 Increase	Decrease
			$	$	$	$
	HARBOURS AND RIVERS ENGINEERING BRANCH —*Continued*					
	Graving Docks					
380	Maintenance and Operation....	486	937,761	527,026	410,735	
	Appropriation not required for 1955-56.....	487	.....	39,000	.....	39,000
			937,761	566,026	371,735	
	Locks and Dams					
381	Maintenance and Operation....	488	355,457	413,673	.....	58,216
	Roads and Bridges					
382	Maintenance and Operation....	489	398,825	482,449	.....	83,624
	Dry Dock Subsidies					
(S)	Burrard Dry Dock (North Vancouver) (Chap. 91, R.S.)	490	112,500	112,500		
(S)	Saint John Dry Dock (Chap. 91, R.S.).....	490	247,500	247,500		
			360,000	360,000		
	Acquisition, Construction and Improvements of Harbour and River Works					
	Construction, acquisition, major repairs and improvements of, and plans and sites for, harbour and river works listed in the details of the Estimates, provided that Treasury Board may increase or decrease the amount within the vote to be expended on individual listed projects—					
383	Newfoundland.....	491	2,837,601	2,189,801	647,800	
384	Nova Scotia.....	492	3,230,500	5,623,000	.....	2,392,500
385	Prince Edward Island.....	493	1,102,000	1,097,800	4,200	
386	New Brunswick.....	494	1,847,000	1,379,500	467,500	
387	Quebec.....	495	3,828,400	4,913,200	.....	1,084,800
388	Ontario.....	496	6,874,100	7,009,300	.....	135,200
389	Manitoba and Saskatchewan.	497	15,000	152,500	.....	137,500
390	Alberta and Northwest Territories.....	498	120,000	131,000	.....	11,000
391	British Columbia and Yukon	498	4,419,000	5,324,500	.....	905,500
			24,273,601	27,820,601	.....	3,547,000

PUBLIC WORKS—*Continued*

No. of Vote	Service	Details on Page No.	1955-56	1954-55	Compared with Estimates of 1954-55 Increase	Compared with Estimates of 1954-55 Decrease
			$	$	$	$
	HARBOURS AND RIVERS ENGINEERING BRANCH —*Concluded*					
	Generally					
392	Repairs and Upkeep, including reconstruction and replacements for the maintenance of services; to provide for wharf repairs at Ste. Angele de Laval, Quebec, and to authorize commitments against future years in the total amount of $420,000, no new works to be undertaken.	499	3,285,000	3,535,000	.....	250,000
393	To provide for remedial works where damages are caused by, or endanger, navigation or Federal Government structures and to complete protection works already under way	500	700,000	500,000	200,000	
			3,985,000	4,035,000	.....	50,000
	Total, Harbours and Rivers Engineering Branch.....	.....	37,786,389	41,227,623	.....	3,441,234
	DEVELOPMENT ENGINEERING BRANCH					
394	Branch Administration.....	500	413,381	236,893	176,488	
395	Towards International Bridge over the St. Croix River between St. Stephen, New Brunswick, and Calais, Maine, the State of Maine to pay a like amount.....	501	250,000	125,000	125,000	
396	Construction of spans of bridge over the Interprovincial channel of the Ottawa River between Pembroke, Ontario, and Allumette Island, Quebec.....	501	500,000	200,000	300,000	
397	Towards construction of the Burlington Beach Bridge, the province of Ontario to pay a like amount.....	501	500,000	.....	500,000	
398	Surveys, planning and supervision of construction of roads and bridges in National Parks (formerly under Department of Northern Affairs and National Resources)....	502	109,201	.....	109,201	
			1,772,582	561,893	1,210,689	
	Trans-Canada Highway Division					
399	Administration, Operation and Maintenance.....	502	523,395	487,484	35,911	
400	To provide for surveys and construction of the Trans-Canada Highway through National Parks.....	503	3,500,000	2,000,000	1,500,000	

PUBLIC WORKS—*Concluded*

No. of Vote	Service	Details on Page No.	1955-56	1954-55	Compared with Estimates of 1954-55 Increase	Decrease
			$	$	$	$
	DEVELOPMENT ENGINEERING BRANCH—*Concluded*					
	Trans-Canada Highway Division—*Concluded*					
401	Contribution to the Province of Nova Scotia towards construction of dam on Isgonish River, Nova Scotia.....	504	65,000	.....	65,000	
(S)	To provide for contributions to the Provinces under terms of the Trans-Canada Highway Act (Chap. 269, R.S.).....	504	20,000,000	20,000,000		
			24,088,395	22,487,484	1,600,911	
	Total, Development Engineering Branch.....	.....	25,860,977	23,049,377	2,811,600	
	GENERAL					
402	Miscellaneous works not otherwise provided for, not more than $15,000 to be expended on any one work.....	504	700,000	590,000	110,000	
403	To provide for advanced planning of projects including acquisition of sites.....	504	500,000	500,000		
404	To supplement, on approval of Treasury Board except where less than $1,000 is required, any of the appropriations of the Department of Public Works.....	505	400,000	400,000		
405	To provide for balances required to complete any projects undertaken in previous fiscal years and for which no specific provision is made in the fiscal year 1955-56.....	505	650,000	600,000	50,000	
406	Statue of the late Sir Robert L. Borden.....	505	45,000	50,000	.....	5,000
407	Emergency Shelter Administration.....	505	1,500	25,000	.....	23,500
408	To provide for the expenses incurred by Central Mortgage and Housing Corporation in constructing and supervising construction of married quarters, rental housing, schools and related services on behalf of the Department of National Defence.....	506	1,450,000	1,450,000		
	Appropriation not required for 1955-56.....	506	.....	585	.....	585
			3,746,500	3,615,585	130,915	
	SUMMARY					
	To be voted.....	.....	141,980,612	136,915,628	5,064,984	
	Authorized by Statute.....	.....	20,377,000	20,372,000	5,000	
			162,357,612	157,287,628	5,069,984	

ROYAL CANADIAN MOUNTED POLICE

Amount to be voted.....$37,668,081

No. of Vote	Service	Details on Page No.	1955-56	1954-55	Compared with Estimates of 1954-55 Increase	Compared with Estimates of 1954-55 Decrease
			$	$	$	$
	Headquarters Administration, National Police Services and Training Establishments—					
409	Administration, Operation and Maintenance.....	507	6,992,087	7,283,936	.....	291,849
410	Construction or Acquisition of Buildings, Works, Land and New Equipment.....	508	971,937	972,918	.....	981
	Land and Air Services—					
411	Operation and Maintenance of Divisions.....	509	23,472,207	23,882,598	.....	410,391
412	Construction or Acquisition of Buildings, Works, Land and New Equipment.....	510	3,562,287	3,906,883	.....	344,596
	Marine Services—					
413	Operation and Maintenance..	510	1,342,509	1,385,264	.....	42,755
414	Construction or Acquisition of Buildings, Works, Land and New Equipment.....	511	487,434	602,100	.....	114,666
415	Grant to the Chief Constables' Association of Canada.....	511	500	500		
416	Grant to the Royal Canadian Mounted Police Veterans' Association.....	511	300	300		
			36,829,261	38,034,499	.....	1,205,238
	PENSIONS AND OTHER BENEFITS					
417	Pensions to families of members of the Mounted Police who have lost their lives while on duty, as detailed in the Estimates.....	512	6,439	6,439		
418	Pension to Basil Burke Currie.	512	685	685		
419	Government's Contribution to the Royal Canadian Mounted Police Pension Account.....	512	831,696	691,648	140,048	
(S)	Pensions under the Royal Canadian Mounted Police Act (Chap. 241, R.S.).....	512	1,923,295	1,802,103	121,192	
(S)	To compensate members of the Royal Canadian Mounted Police for injuries received in the performance of duty (Chap. 241, R.S.).....	512	47,249	46,716	533	
			2,809,364	2,547,591	261,773	
	SUMMARY					
	To be voted.....	.....	37,668,081	38,733,271	.....	1,065,190
	Authorized by Statute.....	.....	1,970,544	1,848,819	121,725	
			39,638,625	40,582,090	.....	943,465

SECRETARY OF STATE

Amount to be voted.....$2,976,044

No. of Vote	Service	Details on Page No.	1955-56	1954-55	Compared with Estimates of 1954-55	
					Increase	Decrease
			$	$	$	$
(S)	Secretary of State—Salary and Motor Car Allowance.....	513	17,000	12,000	5,000	
420	Departmental Administration.	513	254,215	262,619	.....	8,404
421	Companies Division.....	514	89,631	90,995	.....	1,364
422	Trade Marks Division, including a contribution of $2,400 to the International Office for the Protection of Industrial Property.....	514	164,341	135,727	28,614	
423	Bureau for Translations.....	515	1,122,139	1,076,997	45,142	
			1,647,326	1,578,338	68,988	
	PATENT AND COPYRIGHT OFFICE					
424	Administration Division.....	516	131,315	84,835	46,480	
425	Patent Division.....	517	1,153,353	992,448	160,905	
426	Copyright and Industrial Designs Division, including a contribution of $2,100 to the Union Office for the Protection of Literary and Artistic Works.....	518	26,050	22,068	3,982	
			1,310,718	1,099,351	211,367	
	SPECIAL					
427	To provide for special expenditure in connection with a Commission under the Inquiries Act to inquire into the working of the Patent Act, the Copyright Act, the Industrial Designs Act and other related legislation.....	518	35,000	25,000	10,000	
	SUMMARY					
	To be voted.....	.....	2,976,044	2,690,689	285,355	
	Authorized by Statute.....	.....	17,000	12,000	5,000	
			2,993,044	2,702,689	290,355	

TRADE AND COMMERCE

Amount to be voted.....$19,229,701

No. of Vote	Service	Details on Page No.	1955-56	1954-55	Compared with Estimates of 1954-55 Increase	Decrease
			$	$	$	$
(S)	Minister of Trade and Commerce—Salary and Motor Car Allowance	519	17,000	12,000	5,000	
	GENERAL ADMINISTRATION					
428	Departmental Administration	519	636,295	625,101	11,194	
429	Commodities Services, including fees as detailed in the Estimates, the expenditure for these not to exceed the amounts shown unless otherwise approved by Treasury Board	520	672,391	663,166	9,225	
430	Trade Commissioner Service—Administration and Operation	522	2,855,438	2,720,244	135,194	
431	Acquisition or Improvement of Buildings, Land, Equipment and Furnishings	524	100,000	.....	100,000	
432	Information Branch	525	211,209	169,323	41,886	
433	Economics Branch	525	234,265	174,878	59,387	
434	International Trade Relations Branch, including a fee of $6,300 to the International Customs Tariffs Bureau	526	136,635	142,555	.....	5,920
			4,846,233	4,495,267	350,966	
	EXHIBITIONS					
435	Exhibitions generally	527	313,590	345,962	.....	32,372
436	Canadian participation in the Brussels Universal and International Exhibition 1958—preparatory expenses	528	50,000	.....	50,000	
437	Canadian International Trade Fair—To provide for the net operating deficit during the current fiscal year of the Special Operating Account in the Consolidated Revenue Fund; advances to be made to the Account as required, but not to exceed in the aggregate	529	275,000	867,600	.....	592,600
			638,590	1,213,562	.....	574,972
	STANDARDS BRANCH					
438	Administration, including the Standards Laboratory and administration of the Precious Metals Marking Act	530	197,164	188,922	8,242	
439	Electricity and Gas Inspection Services	531	740,063	683,021	57,042	

TRADE AND COMMERCE—*Concluded*

No. of Vote	Service	Details on Page No.	1955-56	1954-55	Compared with Estimates of 1954-55	
					Increase	Decrease
			$	$	$	$
	STANDARDS BRANCH—*Concluded*					
440	Weights and Measures Inspection Services	532	794,841	774,222	20,619	
			1,732,068	1,646,165	85,903	
	DOMINION BUREAU OF STATISTICS					
441	Administration	533	238,103	198,949	39,154	
442	Statistics, including membership fee of $3,150 to the Inter-American Statistical Institute	534	5,275,113	4,970,005	305,108	
443	Census	536	953,002	536,321	416,681	
			6,466,218	5,705,275	760,943	
	CANADA GRAIN ACT					
	Board of Grain Commissioners—					
(S)	Salaries of the Commissioners (Chap. 25, R.S., as amended)	538	38,000	38,000		
444	Administration	538	136,425	141,361	.....	4,936
445	Operation and Maintenance Expenses	539	3,594,148	3,688,498	.....	94,350
	Canadian Government Elevators—					
446	Operation and Maintenance Expenses	541	1,404,479	1,429,542	.....	25,063
447	Construction or Acquisition of Buildings, Works, Land and New Equipment	542	291,547	299,000	.....	7,453
			5,464,599	5,596,401	.....	131,802
	SPECIAL					
448	International Economic and Technical Co-operation Branch, including the administration of the Colombo Plan and of certain United Nations co-operation plans	543	119,993	118,486	1,507	
(S)	*Annuity to Mrs. Helen M. Boyer (Chap. 55, Statutes of 1952)*	543	.....	1,248	.....	1,248
(S)	Pension to Julio Moreira, authorized by Vote 734, Appropriation Act No. 4, 1954	543	1,250	1,250		
			121,243	120,984	259	
	SUMMARY					
	To be voted	.....	19,229,701	18,737,156	492,545	
	Authorized by Statute	.....	56,250	52,498	3,752	
			19,285,951	18,789,654	496,297	

TRANSPORT

Amount to be voted.....$121,183,285

No. of Vote	Service	Details on Page No.	1955-56	1954-55	Compared with Estimates of 1954-55	
					Increase	Decrease
			$	$	$	$
(S)	Minister of Transport—Salary and Motor Car Allowance...	544	17,000	12,000	5,000	
	A—Department					
449	Departmental Administration.	544	1,560,620	1,456,640	103,980	
450	The St. Lawrence River Joint Board of Engineers—Canadian Section.....	546	228,000	242,290	.....	14,290
	Appropriation not required for 1955-56.....	547	.....	1,424,322	.....	1,424,322
			1,788,620	3,123,252	.....	1,334,632
	Canal Services					
451	Administration.....	547	137,810	141,980	.....	4,170
452	Operation and Maintenance....	548	6,267,886	6,154,242	113,644	
453	Construction or Acquisition of Buildings, Works, Land and New Equipment, including payments to Provinces or Municipalities as contributions towards construction done by those bodies.....	553	2,266,756	2,452,760	.....	186,004
			8,672,452	8,748,982	.....	76,530
	Marine Services					
454	Marine Services Administration, including Agencies....	553	682,853	659,259	23,594	
	Marine Service Steamers—					
455	Administration, Operation and Maintenance.....	555	6,840,186	6,578,000	262,186	
456	Construction or Acquisition of Vessels and Equipment.	557	3,540,000	3,908,000	.....	368,000
	Aids to Navigation—					
457	Administration, Operation and Maintenance.....	558	4,909,524	5,111,800	.....	202,276
458	Construction or Acquisition of Buildings, Works, Land and New Equipment.....	561	1,816,560	1,586,720	229,840	
459	Nautical Services — Administration, Operation and Maintenance, including grants and contributions as detailed in the Estimates; rewards for saving life from vessels in distress; subsidies to salvage companies, and the payment of expenses, including excepted expenses, incurred in respect of Canadian distressed seamen as defined in Section 306 of the Canada Shipping Act.....	561	512,064	482,164	29,900	

TRANSPORT—*Continued*

No. of Vote	Service	Details on Page No.	1955-56	1954-55	Compared with Estimates of 1954-55 Increase	Compared with Estimates of 1954-55 Decrease
			$	$	$	$
	A—Department—*Continued*					
	Marine Services—*Concluded*					
	Pilotage Service—					
460	Administration, Operation and Maintenance, including authority for temporary recoverable advances not exceeding $20,000.....	563	624,424	540,983	83,441	
461	Construction or Acquisition of Buildings, Works, Land and Equipment.....	565	47,000	55,000	.....	8,000
462	Steamship Inspection, including the carrying out of the provisions of the conventions for the safety of life at sea and load lines, and contributions as detailed in the Estimates..	565	817,500	762,453	55,047	
463	Marine Reporting Service.....	566	133,235	159,760	.....	26,525
	River St. Lawrence Ship Channel Service—					
464	Administration, Operation and Maintenance.....	567	818,356	819,371	.....	1,015
465	Contract Dredging.....	569	1,782,984	2,500,000	.....	717,016
	Appropriations not required for 1955-56.....	569	.....	99,900	.....	99,900
			22,524,686	23,263,410	.....	738,724
	Railway and Steamship Services					
466	Repairs and expenses in connection with the operation and maintenance of Official Railway Cars under the jurisdiction of the Department...	569	56,240	56,240		
	Hudson Bay Railway—					
467	To provide for the difference between the expenditures for operation and maintenance, and revenue accruing from operation during the year ending March 31, 1956, not exceeding.....	570	425,000	425,000		
468	Construction or Acquisition of Buildings, Works, Land and New Equipment.....	570	245,000	138,800	106,200	
469	Prince Edward Island Car Ferry and Terminals—To provide for the payment during the fiscal year 1955-56 to the Canadian National Railway Company (hereinafter called the National Company) upon applications approved by the Minister of Transport made from time to time by the National Company to the Minister of Finance and to be applied by					

TRANSPORT—*Continued*

No. of Vote	Service	Details on Page No.	1955-56	1954-55	Compared with Estimates of 1954-55	
					Increase	Decrease
			$	$	$	$
	A—DEPARTMENT—*Continued*					
	RAILWAY AND STEAMSHIP SERVICES—*Continued*					
	Prince Edward Island Car Ferry and Terminals—*Concluded*					
	the National Company in payment of the deficit (certified by the auditors of the National Company) in the operation of the Prince Edward Island Car Ferry and Terminals arising in the calendar year 1955	571	1,553,000	1,558,000	.....	5,000
470	Strait of Canso—Transportation improvements and facilities.	571	3,564,000	9,670,000	.....	6,106,000
471	Enlargement of Dock and Terminal Facilities at North Sydney, Nova Scotia	571	177,000	956,600	.....	779,600
472	Construction of New Dock and Terminal Facilities at Port aux Basques, Newfoundland.	572	650,000	2,253,600	.....	1,603,600
473	To provide for the payment during the fiscal year 1955-56 to the Canadian National Railway Company (hereinafter called the National Company) upon applications approved by the Minister of Transport made from time to time by the National Company to the Minister of Finance and to be applied by the National Company in the payment of the deficit (certified by the auditors of the National Company) in the operation of the North Sydney, Nova Scotia—Port aux Basques, Newfoundland, Ferry and Terminals arising in the calendar year 1955	572	2,350,000	2,600,000	.....	250,000
474	Construction or Acquisition of Auto-Ferry Vessels as listed in the details of the Estimates, provided that Treasury Board may increase or decrease the amount within the vote to be expended upon individual listed projects	572	2,415,000	7,700,000	.....	5,285,000
475	Construction or Acquisition of Vessels for Newfoundland Coastal Services	573	1,410,290	900,000	510,290	
476	To provide towards the cost of surveys of Newfoundland Railway properties entrusted to the Canadian National Railway Company	573	17,500	17,500		
477	Degaussing and strengthening for armament, sea-going merchant ships of Canadian registry of 1,000 gross tons and over	573	350,000	300,000	50,000	

TRANSPORT—*Continued*

No. of Vote	Service	Details on Page No.	1955-56	1954-55	Compared with Estimates of 1954-55 Increase	Compared with Estimates of 1954-55 Decrease
			$	$	$	$
	A—DEPARTMENT—*Continued*					
	RAILWAY AND STEAMSHIP SERVICES—*Concluded*					
478	Maritime Freight Rates Act—For the payment to the Railway Companies operating in the select territory designated by the Act, during the fiscal year 1955-56, of the difference occurring on account of the application of the Act, between the tariff tolls and normal tolls under approved tariffs (estimated and certified to the Minister of Transport by the Canadian National Railway Company and approved by Auditors of the said Company respecting the Eastern Lines of the Canadian National Railways, and in the case of the Other Railways by the Board of Transport Commissioners for Canada) on all traffic moved during the calendar year 1955 (Chap. 174, R.S.).....	573	10,575,000	10,948,000	.....	373,000
479	Canadian National (West Indies) Steamships, Limited—To provide for the payment from time to time to the Canadian National (West Indies) Steamships, Limited (hereinafter called "The Company") of the amount of the deficit occurring during the year ending December 31st, 1955, in the operations of the Company and the vessels under the control of the Company, as certified by the Auditors of the Company, and upon applications made by the Company to the Minister of Finance and approved by the Minister of Transport, not exceeding....	574	288,500	581,000	.....	292,500
	Appropriation not required for 1955-56.....	574	.....	14,000	.....	14,000
			24,076,530	38,118,740	.....	14,042,210
	PENSIONS AND OTHER BENEFITS					
480	Amount required to pay pensions at the rate of $300 per annum to former pilots: Arthur Baquet; Adelard Delisle; Raoul Lachance; Jules Lamarre; Wilhelm Langlois; Auguste Santerre.	574	1,800	2,100	.....	300

TRANSPORT—*Continued*

No. of Vote	Service	Details on Page No.	1955-56	1954-55	Compared with Estimates of 1954-55 Increase	Compared with Estimates of 1954-55 Decrease
			$	$	$	$
	A—Department—*Continued*					
	Pensions and Other Benefits —*Concluded*					
481	Railway Employees' Provident Fund—To supplement pension allowances under the provisions of the Intercolonial and Prince Edward Island Railway Employees' Provident Fund Act so as to make the minimum payment during the period January 1, 1955, to March 31, 1956, the sum of $30 per month instead of $20 per month as fixed by the said Act	574	11,700	12,250	.....	550
482	Supplemental Pension Allowances to former employees of Newfoundland Railways, Steamships and Telecommunication Services transferred to Canadian National Railways	575	8,000	17,000	.....	9,000
			21,500	31,350	.....	9,850
	Air Services					
	Administrative Division					
483	Air Services Administration	575	759,065	709,680	49,385	
484	Construction Services Administration	576	961,383	855,795	105,588	
			1,720,448	1,565,475	154,973	
	Telecommunications Division					
	Airways and Airports—Radio Aviation Services—					
485	Administration, Operation and Maintenance	578	5,825,148	5,652,699	172,449	
486	Construction or Acquisition of Buildings, Works, Land and New Equipment	580	2,957,905	2,674,517	283,388	
	Radio Act and Regulations—					
487	Administration, Operation and Maintenance, including contributions as Canada's share of the administrative costs of various international radio, telegraph and telephone conferences, as detailed in the Estimates	580	1,606,828	1,611,365	.....	4,537
488	Construction or Acquisition of Buildings, Works, Land and New Equipment	582	286,000	286,085	.....	85

TRANSPORT—*Continued*

No. of Vote	Service	Details on Page No.	1955-56	1954-55	Compared with Estimates of 1954-55 Increase	Decrease
			$	$	$	$
	A—DEPARTMENT—*Continued*					
	AIR SERVICES—*Continued*					
	Telecommunications Division —*Concluded*					
	Radio Aids to Marine Navigation—					
489	Administration, Operation and Maintenance.....	583	2,373,903	2,456,995	.....	83,092
490	Construction or Acquisition of Buildings, Works, Land and New Equipment.....	584	722,000	558,400	163,600	
	Telegraph and Telephone Service—					
491	Administration, Operation and Maintenance.....	585	498,312	584,833	.....	86,521
492	Construction or Acquisition of Buildings, Works, Land and New Equipment, including capital assistance to local telephone systems in sparsely settled areas..	587	436,760	436,760		
493	Northwest Communication System—Construction or Acquisition of Buildings, Works, Land and New Equipment..	587	713,550	496,700	216,850	
			15,420,406	14,758,354	662,052	
	Meteorological Division					
494	Administration, Operation and Maintenance.....	587	7,374,500	6,963,110	411,390	
495	Construction or Acquisition of Buildings, Works, Land and New Equipment.....	590	930,000	557,500	372,500	
			8,304,500	7,520,610	783,890	
	Civil Aviation Division					
496	Control of Civil Aviation, including the Administration of the Aeronautics Act and Regulations issued thereunder	591	1,085,542	953,790	131,752	
	Airways and Airports—					
	Operation and Maintenance—					
497	Civil Aviation Services....	593	9,585,224	9,096,808	488,416	
498	Airway and Airport Traffic Control.....	598	2,148,464	1,694,831	453,633	
499	Construction or Acquisition of Buildings, Works, Land and New Equipment, including Construction Work on Municipal Airports.....	599	14,240,050	10,925,275	3,314,775	
500	Grants to Organizations for the development of Civil Aviation, in the amounts detailed in the Estimates.....	599	285,000	280,000	5,000	

TRANSPORT—*Continued*

No. of Vote	Service	Details on Page No.	1955-56	1954-55	Compared with Estimates of 1954-55 Increase	Decrease
			$	$	$	$
	A—Department—*Concluded*					
	Air Services—*Concluded*					
	Civil Aviation Division—*Concluded*					
501	Contributions to Municipalities or Public Bodies for Construction and Improvements of Airports on Land Acquired by such Organizations.....	599	136,000	179,300	.....	43,300
502	Contributions toward Airport Development and Other Airport Projects on Cost-Sharing Basis in the amounts detailed in the Estimates.....	600	210,000	242,000	.....	32,000
503	Contributions, as detailed in the Estimates, to other Governments or International Agencies for the operation and maintenance of airports, air navigation and airways facilities, including authority to pay the amounts specified in the currencies of the countries indicated, notwithstanding that the payments may exceed or fall short of the equivalent in Canadian dollars, estimated as of January, 1955, which is.....	601	228,041	259,687	.....	31,646
			27,918,321	23,631,691	4,286,630	
	Total, Department.....	.....	110,464,463	120,773,864	.....	10,309,401
	B—General					
	Air Transport Board					
504	Salaries and Other Expenses, including the Canadian Delegation to the International Civil Aviation Organization.	601	292,040	274,089	17,951	
	Appropriation not required for 1955-56.....	602	.....	20,000	.....	20,000
			292,040	294,089	.....	2,049
	Board of Transport Commissioners for Canada					
(S)	Salaries of Commissioners (Chap. 234, R.S.).....	602	64,600	64,600		
505	Administration, Operation and Maintenance.....	603	996,540	952,030	44,510	
(S)	Railway Grade Crossing Fund (Chap. 234, R.S.).....	604	1,000,000	1,000,000		

TRANSPORT—*Continued*

No. of Vote	Service	Details on Page No.	1955-56	1954-55	Compared with Estimates of 1954-55 Increase	Decrease
			$	$	$	$
	B—General—*Continued*					
	Board of Transport Commissioners for Canada—*Concluded*					
(S)	To provide for payments to the Canadian Pacific Railway Company and the Canadian National Railway Company equal to the annual cost of maintaining the trackage, between specified points, in Ontario, on the transcontinental lines of the said Railways in accordance with Chapter 234, Revised Statutes.....	605	7,000,000	7,000,000		
			9,061,140	9,016,630	44,510	
	Canadian Maritime Commission					
506	Administration.....	605	149,708	160,520	.....	10,812
507	Steamship Subventions for Coastal Services, as detailed in the Estimates.....	606	4,131,100	4,156,100	.....	25,000
			4,280,808	4,316,620	.....	35,812
	National Harbours Board					
508	Advances to National Harbours Board, subject to the provisions of Section 29 of the National Harbours Board Act, to meet expenditures applicable to the calendar year 1955 on any or all of the following accounts: Reconstruction and Capital Expenditures— Halifax.....$ 938,900 Saint John.... 1,250,000 Quebec..... 1,311,500 Prescott..... 50,000 Churchill..... 1,423,000 Generally— Unforeseen and Miscellaneous..... 200,000 $5,173,400 *Less*—Amount to be expended from Replacement Funds..... 66,054	607	5,107,346	5,782,500	.....	675,154

TRANSPORT—*Concluded*

No. of Vote	Service	Details on Page No.	1955-56	1954-55	Compared with Estimates of 1954-55	
					Increase	Decrease
			$	$	$	$
	B—General—*Concluded*					
	National Harbours Board —*Concluded*					
509	To provide for payment to National Harbours Board, of the amount hereinafter set forth, to be applied in payment of the deficit (exclusive of interest on Dominion Government Advances and depreciation on capital structures) arising in the calendar year 1955, in the operation of the Churchill Harbour.....	608	59,088	95,761	.....	36,673
			5,166,434	5,878,261	.....	711,827
	Total, General.....	.....	18,800,422	19,505,600	.....	705,178
	Summary					
	To be voted.....	.....	121,183,285	132,202,864	.....	11,019,579
	Authorized by Statute.....	.....	8,081,600	8,076,600	5,000	
			129,264,885	140,279,464	.....	11,014,579

VETERANS AFFAIRS

Amount to be voted.....$229,410,896

No. of Vote	Service	Details on Page No.	1955-56	1954-55	Compared with Estimates of 1954-55 Increase	Compared with Estimates of 1954-55 Decrease
			$	$	$	$
(S)	Minister of Veterans Affairs—Salary and Motor Car Allowance	609	17,000	12,000	5,000	
510	Departmental Administration	609	2,230,141	2,214,867	15,274	
511	District Services—Administration	611	2,715,748	2,729,993	.....	14,245
512	Veterans' Welfare Services	613	3,284,611	3,291,711	.....	7,100
	Treatment Services—					
513	Operation of Hospitals and Administration	614	39,473,123	39,787,910	.....	314,787
514	Medical Research and Education	619	350,000	365,600	.....	15,600
515	Hospital Construction, Improvements, New Equipment and Acquisition of Land	619	4,920,000	5,300,000	.....	380,000
516	Prosthetic Services — Supply, Manufacture and Administration	619	1,053,636	1,051,024	2,612	
517	Veterans' Bureau	621	514,919	518,325	.....	3,406
518	War Veterans Allowance Board—Administration	622	144,450	145,860	.....	1,410
519	Veterans Insurance	622	70,160	79,406	.....	9,246
			54,773,788	55,496,696	.....	722,908
	War Veterans Allowances and Other Benefits					
520	War Veterans Allowances	623	29,736,000	27,365,500	2,370,500	
521	Assistance Fund (War Veterans Allowances)	623	625,000	450,000	175,000	
522	Unemployment Assistance	624	20,000	15,000	5,000	
523	Treatment and Other Allowances	624	2,782,500	3,200,000	.....	417,500
			33,163,500	31,030,500	2,133,000	
	Miscellaneous Payments					
524	To provide for payments to the Last Post Fund; for the payment under regulations of funeral and cemetery charges, including the perpetual care of graves where applicable; for the cost and erection of headstones in Canada; for the maintenance of departmental cemeteries; for the maintenance of Canadian Battlefields Memorials in France and Belgium and for Canada's share of the expenditures of the Imperial War Graves Commission	624	1,697,060	1,503,400	193,660	
525	Grant to Canadian Legion	624	9,000	9,000		
			1,706,060	1,512,400	193,660	

VETERANS AFFAIRS—*Continued*

No. of Vote	Service	Details on Page No.	1955-56	1954-55	Compared with Estimates of 1954-55	
					Increase	Decrease
			$	$	$	$
	CANADIAN PENSION COMMISSION					
526	Administration Expenses.....	625	2,272,540	2,332,908	.....	60,368
527	Pensions for Disability and Death, including pensions granted under the authority of the Civilian Government Employees (War) Compensation Order, P.C. 45/8848 of November 22, 1944, which shall be subject to the Pension Act; and including Newfoundland Special Awards....	626	129,784,500	128,030,500	1,754,000	
528	Gallantry Awards—World War 2 and Special Force.....	626	19,500	19,000	500	
			132,076,540	130,382,408	1,694,132	
	SOLDIER SETTLEMENT AND VETERANS' LAND ACT					
529	To provide for the cost of administration of Veterans' Land Act; Soldier Settlement and British Family Settlement.....	627	4,998,508	4,907,146	91,362	
530	To provide for the upkeep of property, Veterans' Land Act, including engineering and other investigational planning expenses that do not add tangible value to real property; taxes, insurance and maintenance of public utilities.....	628	65,500	73,500	.....	8,000
531	To provide for the payment of grants to veterans settled on Provincial Lands in accordance with agreements with Provincial Governments under Section 38 of the Veterans' Land Act and payment of grants to veterans settled on Dominion Lands, in accordance with an agreement with the Minister of Northern Affairs and National Resources under Section 38 of the Veterans' Land Act.....	629	300,000	375,000	.....	75,000
532	To provide for the payment of grants to Indian veterans settled on Indian Reserve Lands under Section 39 of the Veterans' Land Act.....	629	125,000	175,000	.....	50,000
533	To provide for the reduction of indebtedness to the Director of Soldier Settlement of a settler in respect of a property in his possession, the title of which is held by the Director, or such Soldier					

VETERANS AFFAIRS—*Concluded*

No. of Vote	Service	Details on Page No.	1955-56	1954-55	Compared with Estimates of 1954-55 Increase	Compared with Estimates of 1954-55 Decrease
			$	$	$	$
	SOLDIER SETTLEMENT AND VETERANS' LAND ACT —*Concluded*					
	To provide for the reduction, etc. —*Concluded*					
	Settler Loans which are administered by the Indian Affairs Branch of the Department of Citizenship and Immigration, by an amount which will reduce his indebtedness to an amount in keeping with the productive capacity of the property or his ability to repay his indebtedness under regulations approved by the Governor in Council	629	15,000	25,000	.....	10,000
534	To authorize and provide, subject to the approval of the Governor in Council, for necessary remedial work on properties constructed under individual firm price contracts and sold under the Veterans' Land Act to correct defects for which neither the veteran nor the contractor can be held financially responsible and for such other work on other properties as may be required to protect the interest of the Director therein	629	5,000	5,000		
			5,509,008	5,560,646	.....	51,638
	TERMINABLE SERVICES					
535	Rehabilitation Benefits, including the training of certain Pensioners under regulations approved by the Governor in Council	630	2,199,000	2,526,000	.....	327,000
(S)	War Service Gratuities (Chap. 289, R.S.)	630	50,000	1,550,000	.....	1,500,000
(S)	Re-Establishment Credits (Chap. 289, R.S.)	630	5,000,000	6,420,000	.....	1,420,000
			7,249,000	10,496,000	.....	3,247,000
	SUMMARY					
	To be voted	.....	229,410,896	226,496,650	2,914,246	
	Authorized by Statute	.....	5,067,000	7,982,000	.....	2,915,000
			234,477,896	234,478,650	.....	754

LOANS, INVESTMENTS AND ADVANCES

Amount to be voted.....$99,053,566

No. of Vote	Service	Details on Page No.	1955-56	1954-55	Compared with Estimates of 1954-55	
					Increase	Decrease
			$	$	$	$
	AGRICULTURE					
	Appropriation not required for 1955-56.....	.....	.....	150,000	.....	150,000
	ATOMIC ENERGY OF CANADA LIMITED					
536	To provide for advances to Atomic Energy of Canada Limited in such amounts and on such terms and conditions (including the delivery to Her Majesty, in satisfaction of the advances, of obligations or shares of the Company) as the Governor in Council may approve, to finance the construction of a new reactor (NRU) and auxiliary buildings at Chalk River Project, works to provide services in connection therewith, to construct or acquire equipment for the Commercial Products Division in Ottawa and other locations, and housing and other works to be constructed at Deep River; and to authorize Central Mortgage and Housing Corporation to undertake construction of the said housing and other works at Deep River for Atomic Energy of Canada Limited.....	.....	6,464,000	9,858,000	.....	3,394,000
537	To provide for Working Capital Advances to Atomic Energy of Canada Limited, subject to such terms and conditions as the Governor in Council may approve.....	.....	1,560,000	5,319,800	.....	3,759,800
			8,024,000	15,177,800	.....	7,153,800
	CANADIAN BROADCASTING CORPORATION					
	Appropriation not required for 1955-56.....	.....	.....	3,000,000	.....	3,000,000

LOANS, INVESTMENTS AND ADVANCES—*Continued*

No. of Vote	Service	Details on Page No.	1955-56	1954-55	Compared with Estimates of 1954-55	
					Increase	Decrease
			$	$	$	$
	CENTRAL MORTGAGE AND HOUSING CORPORATION					
538	To provide for advances to Central Mortgage and Housing Corporation for the purposes of subsection (1) of Section 37 of the National Housing Act, 1954, in respect of housing projects for veterans and for housing projects at Gander, Newfoundland, and at Pembroke, Ontario, for sale or rental	.....	1,330,000	1,984,000	.....	654,000
	Appropriation not required for 1955-56	.....	.....	9,000,000	.....	9,000,000
			1,330,000	10,984,000	.....	9,654,000
	FINANCE					
539	Loan to the Ottawa Civil Service Recreational Association, on such terms and conditions as the Governor in Council may approve, to assist in the construction of the W. Clifford Clark Memorial Recreation Centre	.....	500,000	.....	500,000	
	FISHERIES					
540	To provide for the establishment of one or more special accounts in the Consolidated Revenue Fund, replacing those established by Vote 536 of the Appropriation Act, No. 4, 1954, for the purposes of a plan to be known as the Fishermen's Indemnity Plan, to be administered in accordance with regulations of the Governor in Council, for the purpose of assisting fishermen to meet abnormal capital losses; and to authorize payment from the accounts in the current and subsequent fiscal years, in accordance with the regulations, of indemnities; the accounts to be credited with all amounts received by way of premiums and recoveries and with advances to the said accounts in accordance with the regulations, such advances not at any time to exceed	.....	150,000	.....	150,000	

LOANS, INVESTMENTS AND ADVANCES—*Continued*

No. of Vote	Service	Details on Page No.	1955-56	1954-55	Compared with Estimates of 1954-55	
					Increase	Decrease
			$	$	$	$
	FISHERIES—*Concluded*					
	Appropriation not required for 1955-56	.....	.....	100,000	.....	100,000
			150,000	100,000	50,000	
	NORTHERN AFFAIRS AND NATIONAL RESOURCES					
541	To authorize the making of loans in the present and ensuing fiscal years in accordance with such terms and conditions as the Governor in Council prescribes not exceeding in the aggregate $1,150,000 to the Government of the Yukon Territory— *(a)* for the purpose of constructing a hospital at Mayo Landing at an estimated cost of $400,000, and *(b)* to enable the Government of the Yukon Territory to contribute approximately $750,000 towards the cost of constructing a hospital at Whitehorse; and to authorize the Commissioner in Council to make ordinances for the borrowing of such money by the Commissioner of the Yukon Territory and for the repayment thereof out of the Yukon Consolidated Revenue Fund.	.....	1,150,000	.....	1,150,000	
542	To authorize the making of loans in the present and ensuing fiscal years in accordance with such terms and conditions as the Governor in Council prescribes not exceeding in the aggregate $780,000 to the Government of the Yukon Territory for the development of a new subdivision adjoining the present City of Whitehorse; and to authorize the Commissioner in Council to make ordinances for the borrowing of such money by the Commissioner of the Yukon Territory and for the repayment thereof out of the Yukon Consolidated Revenue Fund	.....	780,000	.....	780,000	
	Appropriations not required for 1955-56	.....	.....	835,000	.....	835,000
			1,930,000	835,000	1,095,000	

LOANS, INVESTMENTS AND ADVANCES—*Continued*

No. of Vote	Service	Details on Page No.	1955-56	1954-55	Compared with Estimates of 1954-55 Increase	Compared with Estimates of 1954-55 Decrease
			$	$	$	$
	POST OFFICE					
543	To extend the operation of the Revolving Fund established pursuant to Vote 541, Appropriation Act, No. 4, 1954, for the purpose of acquiring and managing materials and fittings to be used in the manufacture of mail bags, the total amount to be charged to the Revolving Fund at any time not to exceed $695,000; additional amount required	.....	270,000	425,000	.....	155,000
	TRADE AND COMMERCE					
544	To authorize, in the current and subsequent fiscal years, a Special Operating Account in the Consolidated Revenue Fund to which shall be charged expenditures incurred in respect of the Canadian International Trade Fair and to which shall be credited all monies received in connection with the operations of the Fair, the excess of the amounts charged over the amounts credited to the Account at any time not to exceed	.....	200,000	.....	200,000	
	TRANSPORT					
	St. Lawrence Seaway Authority					
545	Loans to the St. Lawrence Seaway Authority in such manner and subject to such terms and conditions as the Governor in Council may approve	.....	50,000,000	.....	50,000,000	
	Railway and Steamship Services					
546	Loan to the Canadian National Railway Company, on such terms and conditions as the Governor in Council may approve, to be applied towards the construction cost of a new dock and facilities at Bar Harbour, Maine, U.S.A., a terminal of the Yarmouth, Nova Scotia—Bar Harbour, Maine, Ferry Service	.....	500,000	1,000,000	.....	500,000
	Appropriation not required for 1955-56	.....	.....	3,600,000	.....	3,600,000

LOANS, INVESTMENTS AND ADVANCES—*Concluded*

No. of Vote	Service	Details on Page No.	1955-56	1954-55	Compared with Estimates of 1954-55	
					Increase	Decrease
			$	$	$	$
	TRANSPORT—*Concluded*					
	Air Services					
547	To provide for the acquisition of land required to control properties in the vicinity of main terminal airports in order to prevent the erection of hazards to flying and for future development of those airports	.....	7,000,000	1,000,000	6,000,000	
548	Loan to the Canadian Overseas Telecommunication Corporation in accordance with the provisions of Section 14 of the Canadian Overseas Telecommunication Act for additions and betterments to facilities	.....	4,933,385	683,561	4,249,824	
	Appropriation not required for 1955-56	.....	.....	31,000	.....	31,000
	National Harbours Board					
549	Advances to National Harbours Board, subject to the provisions of Section 29 of the National Harbours Board Act, to meet expenditures applicable to the calendar year 1955 on any or all of the following accounts: Reconstruction and Capital Expenditures— Montreal... $2,086,100; Vancouver..... 82,000; $2,168,100; *Less*—Amount to be expended from Replacement Funds... 600,419	.....	1,567,681	4,738,620	.....	3,170,939
			64,001,066	11,053,181	52,947,885	
	VETERANS AFFAIRS					
	Soldier Settlement and Veterans' Land Act					
550	To provide for protection of security—Soldier Settlement, and refunds of surplus to veterans	.....	12,000	15,000	.....	3,000
551	To provide for purchase of land and permanent improvements; cost of permanent improvements to be effected; removal of encumbrances; stock and equipment; and for protection of security under the Veterans' Land Act	.....	22,636,500	26,450,000	.....	3,813,500
			22,648,500	26,465,000	.....	3,816,500
	Total, Loans, Investments and Advances	.....	99,053,566	68,189,981	30,863,585	

DETAILS OF SERVICES

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		AGRICULTURE		
		Minister of Agriculture—Salary and Motor Car Allowance		
		Salary (1)	15,000	10,000
		Motor Car Allowance (2)	2,000	2,000
			17,000	12,000
		Administration Service		
		Departmental Administration		
1	1	Deputy Minister	17,500	15,000
1	1	Assistant Deputy Minister	9,500	8,500
1	1	Administrative Officer, Grade 7 ($6,900–$7,800)	7,800	7,160
1		Administrative Officer, Grade 6 ($6,080–$7,000)	6,380	
4	2	Administrative Officers, Grade 5 ($5,720–$6,360)	24,410	11,150
1	3	Administrative Officer, Grade 4 ($5,330–$5,970)	5,970	16,620
1		Administrative Officer, Grade 3 ($4,750–$5,550)	4,750	
1	1	Administrative Officer, Grade 2 ($4,660–$5,230)	4,848	4,770
2	4	Junior Administrative Officers ($3,210–$3,840)	6,840	12,840
1	1	Personnel Officer, Grade 6 ($6,360–$7,080)	7,080	6,360
2		Personnel Officers, Grade 4 ($5,070–$5,640)	10,590	
	1	Personnel Officer, Grade 3	.....	4,290
2		Personnel Officers, Grade 1 ($3,420–$4,020)	7,140	
1	1	Private Secretary to the Minister	5,820	5,820
1		Executive Assistant to the Minister	5,640	
	1	Special Assistant to the Minister	.....	5,100
1		Technical Officer, Grade 3 ($4,170–$4,920)	4,470	
	1	Storeman, Grade 1	.....	2,640
1	1	Head Clerk ($4,000–$4,720)	4,720	4,260
1	1	Supervising Clerk ($3,980–$4,370)	4,168	3,950
8	7	Principal Clerks ($3,420–$4,020)	31,147	25,165
14	14	Clerks, Grade 4 ($3,060–$3,420)	47,040	43,420
11	11	Clerks, Grade 3 ($2,700–$3,060)	33,000	30,043
6	6	Clerks, Grade 2B ($2,400–$2,760)	15,390	14,464
11	9	Clerks, Grade 2A ($1,800–$2,400)	22,950	17,960
3	4	Clerks, Grade 1 ($1,500–$1,920)	4,920	6,197
1	1	Secretary to Executive ($3,060–$3,660)	3,660	3,330
4	5	Stenographers, Grade 3 ($2,700–$3,060)	12,120	13,832
7	5	Stenographers, Grade 2B ($2,400–$2,760)	19,050	12,223
1	2	Stenographer, Grade 2A ($1,860–$2,460)	2,460	4,370
1		Office Appliance Operator, Grade 3 ($2,700–$3,060)	3,060	
4	3	Office Appliance Operators, Grade 2B ($2,400–$2,760)	10,860	7,288
8	3	Office Appliance Operators, Grade 2A ($1,800–$2,400)	15,750	5,923
2	1	Office Appliance Operators, Grade 1 ($1,500–$1,920)	3,090	1,518
6	5	Typists, Grade 2B ($2,340–$2,580)	14,880	11,682
4	3	Typists, Grade 2A ($1,800–$2,400)	8,220	5,565
1	1	Typist, Grade 1 ($1,500–$1,920)	1,920	1,710
1	1	Senior Messenger ($2,400–$2,760)	2,760	2,480
3	2	Office Boys ($1,080–$1,320)	3,510	2,055
1		Packer and Helper ($2,220–$2,580)	2,490	
		Secretarial Allowances	1,080	1,080
		Approximate Requirement for Increases in Rates of Pay	.....	27,000
120	103	Full Time Positions (Detailed above)	396,983	345,765
		Casuals and Others	1,200	5,000
		Total Salaries and Wages (1)	398,183	350,765
		Professional Services (4)	.....	1,500
		Travelling Expenses (5)	25,000	20,000
		Expenses of Delegates to International Conferences (5)	20,000	16,000
		Freight, Express and Cartage (6)	6,500	5,100
		Postage (7)	5,000	2,000
		Telephones and Telegrams (8)	4,000	4,300
		Publication of Annual Report (9)	5,000	5,000
		Office Stationery, Supplies and Equipment (11)	14,800	14,300
		Rental of Tabulating Equipment (11)	12,000	12,000

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		AGRICULTURE—*Continued*		
		ADMINISTRATION SERVICE—*Continued*		
		Departmental Administration—Concluded		
		Purchase of Periodicals, Subscriptions and Newspapers.....(11)	1,000	1,000
		Unemployment Insurance Contributions.....(21)	15	25
		Travelling and Other Expenses of Advisory Committee on Agricultural Services.....(22)	5,000	5,000
		Sundries.....(22)	500	500
			496,998	437,490
		Expenditure Fiscal Year, 1953-54..... $ 357,180		
		Fiscal Year, 1954-55: Actual to December 31, 1954..... $ 314,256 Estimated for balance of year..... 109,863		
		Estimated total for 1954-55..... $ 424,119		
		Information Service		
1	1	Administrative Officer, Grade 8 ($7,600–$8,200).....	8,200	7,500
2	1	Administrative Officers, Grade 5 ($5,720–$6,360).....	12,280	5,880
1	1	Editor, Grade 4 ($5,700–$6,420).....	6,420	5,900
2	1	Editors, Grade 3 ($4,980–$5,700).....	10,598	4,740
1		Editor, Grade 2 ($4,170–$4,920).....	4,432	
	1	Editor, Grade 1.....	.....	3,655
2	2	Information Officers, Grade 5 ($5,280–$6,000).....	11,760	11,060
	2	Information Officers, Grade 4.....	.....	9,630
1		Information Officer, Grade 3 ($4,170–$4,920).....	4,170	
4	1	Librarians, Grade 4 ($4,650–$5,400).....	19,200	4,860
2		Librarians, Grade 3 ($4,230–$4,980).....	8,760	
6	4	Librarians, Grade 2 ($3,300–$4,200).....	21,411	14,200
	5	Librarians, Grade 1.....	.....	14,966
1		Technical Officer, Grade 8 ($6,060–$6,780).....	6,780	
1		Technical Officer, Grade 4 ($4,560–$5,280).....	5,048	
	1	Technical Officer, Grade 1.....	.....	3,060
1	1	Technician, Grade 4 ($4,530–$4,920).....	4,680	4,475
2		Technicians, Grade 3 ($4,110–$4,500).....	8,910	
	2	Technicians, Grade 2.....	.....	7,660
1		Technician, Grade 1 ($3,240–$3,780).....	3,465	
2	1	Assistant Technicians, Grade 3 ($2,880–$3,240).....	6,240	2,990
	1	Assistant Technician, Grade 2.....	.....	2,600
1		Assistant Technician, Grade 1 ($1,800–$2,800).....	2,070	
2	2	Exhibit Decorators, Grade 2 ($3,330–$3,720).....	7,238	6,680
1		Photostat Operator ($2,520–$2,880).....	2,880	
4	4	Student Assistants (Seasonal).....	4,800	4,800
5	6	Packers and Helpers ($2,220–$2,580).....	12,870	14,160
	1	Supervising Clerk.....	.....	4,020
1	1	Principal Clerk ($3,420–$4,020).....	3,420	3,565
4	2	Clerks, Grade 4 ($3,060–$3,420).....	13,080	6,220
13	9	Clerks, Grade 3 ($2,700–$3,060).....	39,240	24,930
2	3	Clerks, Grade 2B ($2,400–$2,760).....	5,160	7,440
2	3	Clerks, Grade 2A ($1,800–$2,400).....	4,800	6,335
1	2	Clerk, Grade 1 ($1,500–$1,920).....	1,740	3,244
4	4	Stenographers, Grade 3 ($2,700–$3,060).....	12,000	11,080
1	1	Stenographer, Grade 2B ($2,400–$2,760).....	2,760	2,480
	2	Stenographers, Grade 2A.....	.....	4,480
	1	Stenographer, Grade 1.....	.....	1,728
4	3	Office Appliance Operators, Grade 2B ($2,400–$2,760).....	10,500	7,153

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		AGRICULTURE—*Continued*		
		ADMINISTRATION SERVICE—*Concluded*		
		Information Service—Concluded		
4	3	Office Appliance Operators, Grade 2A ($1,800–$2,400)	8,580	6,335
	3	Office Appliance Operators, Grade 1	.....	4,800
2	1	Typists, Grade 2B ($2,340–$2,580)	4,800	2,370
2	1	Typists, Grade 2A ($1,800–$2,400)	3,780	1,965
1	1	Typist, Grade 1 ($1,500–$1,920)	1,800	1,780
3	3	Carpenters	10,296	9,267
1	1	Painter	3,328	2,745
		Approximate Requirement for Increases in Rates of Pay	.....	20,100
88	82		297,496	260,853
		Of which totals:		
84	78	Full Time Positions	292,696	235,953
4	4	Seasonal Positions	4,800	4,800
		Increases in Rates of Pay	.....	20,100
88	82	Total Continuing Establishment (Detailed above)	297,496	260,853
		Casuals and Others	1,200	1,200
		Total Salaries and Wages (1)	298,696	262,053
		Travelling Expenses (5)	18,000	18,000
		Freight, Express and Cartage (6)	4,000	4,000
		Postage (7)	5,000	3,000
		Telephones and Telegrams (8)	400	400
		Publication of Agricultural Bulletins (9)	18,000	20,000
		Production of Films (10)	55,000	40,000
		Office Stationery, Supplies and Equipment (11)	25,000	25,000
		Purchase of Books, Periodicals and Bindings (11)	20,000	20,000
		Materials and Supplies (12)	11,500	9,000
		Acquisition of Equipment (16)	1,500	1,500
		Repairs and Upkeep of Equipment (17)	300	300
		Unemployment Insurance Contributions (21)	75	75
		Sundries (22)	300	300
			457,771	403,628
		Expenditure Fiscal Year, 1953–54 $ 366,191		
		Fiscal Year, 1954–55: Actual to December 31, 1954 $ 275,960 Estimated for balance of year 117,265		
		Estimated total for 1954–55 $ 393,225		
		Contributions to Commonwealth Agricultural Bureaux		
		Contributions (£34,928) (20)	93,979	120,393
		Expenditure Fiscal Year, 1953–54 $ 97,798		
		Fiscal Year, 1954–55: Actual to December 31, 1954 $ 121,327 Estimated for balance of year		
		Estimated total for 1954–55 $ 121,327		

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		AGRICULTURE—*Continued*		
		SCIENCE SERVICE		
		Administration—Operation and Maintenance		
1	1	Director, Science Service, Department of Agriculture	11,000	10,000
1	2	Associate Director, Science Service, Department of Agriculture ($8,500–$9,500)	9,000	16,500
2	1	Agricultural Research Officers, Grade 11 ($7,600–$8,200)	16,400	8,100
1		Agricultural Research Officer, Grade 9 ($6,400–$7,200)	7,200	
1	1	Agricultural Research Officer, Grade 8 ($6,120–$6,840)	6,840	6,660
	1	Agricultural Research Officer, Grade 7	.....	6,360
1		Agricultural Research Officer, Grade 6 ($5,460–$6,180)	6,180	
	1	Agricultural Research Officer, Grade 3	.....	4,890
1		Administrative Officer, Grade 5 ($5,720–$6,360)	5,920	
	1	Administrative Officer, Grade 4	.....	5,100
2	2	Administrative Officers, Grade 3 ($4,750–$5,550)	10,900	9,620
2	1	Administrative Officers, Grade 1 ($4,260–$4,860)	8,708	3,950
2		Technical Officers, Grade 4 ($4,560–$5,280)	9,795	
1		Technical Officer, Grade 2 ($3,450–$4,200)	3,975	
	1	Technical Officer, Grade 1	.....	3,095
	1	Technician, Grade 4	.....	4,390
3	1	Technicians, Grade 3 ($4,110–$4,500)	12,780	4,180
7	4	Technicians, Grade 2 ($3,750–$4,140)	27,428	15,005
5	10	Technicians, Grade 1 ($3,240–$3,780)	17,843	32,909
2	2	Assistant Technicians, Grade 3 ($2,880–$3,240)	5,880	5,320
1	1	Assistant Technician, Grade 2 ($2,460–$2,820)	2,610	2,240
2	2	Assistant Technicians, Grade 1 ($1,800–$2,400)	3,750	3,435
1		Personnel Officer, Grade 3 ($4,500–$5,100)	4,650	
	1	Personnel Officer, Grade 2	.....	3,705
1		Statistician, Grade 2 ($3,720–$4,620)	3,900	
1	1	Departmental Accountant, Grade 2 ($3,750–$4,140)	4,073	3,460
	1	Draftsman, Grade 2	.....	3,410
1	1	Greenhouseman, Grade 3 ($3,330–$3,720)	3,720	3,340
1	1	Greenhouseman, Grade 2 ($2,910–$3,330)	3,300	2,955
2	1	Greenhousemen, Grade 1 ($2,580–$2,940)	5,460	2,480
1		Storeman, Grade 3 ($3,210–$3,600)	3,435	
	1	Storeman, Grade 2	.....	2,990
1	1	Storeman, Grade 1 ($2,490–$2,850)	2,850	2,640
1	1	Librarian, Grade 1 ($2,940–$3,480)	3,352	2,885
1	1	Plotman, Grade 2 ($2,910–$3,300)	3,300	2,990
1		Principal Clerk ($3,420–$4,020)	3,420	
2	3	Clerks, Grade 4 ($3,060–$3,420)	6,750	8,900
3	2	Clerks, Grade 3 ($2,700–$3,060)	8,730	5,540
5	3	Clerks, Grade 2B ($2,400–$2,760)	13,230	7,260
3	6	Clerks, Grade 2A ($1,800–$2,400)	6,060	11,791
2	2	Clerks, Grade 1 ($1,500–$1,920)	3,630	3,365
4	3	Stenographers, Grade 3 ($2,700–$3,060)	11,910	8,087
1	1	Stenographer, Grade 2B ($2,400–$2,760)	2,400	2,480
2	3	Stenographers, Grade 2A ($1,860–$2,460)	4,140	6,335
2		Typists, Grade 2B ($2,340–$2,580)	4,950	
1	2	Typist, Grade 2A ($1,800–$2,400)	2,070	4,232
1		Maintenance Craftsman, Grade 1 ($2,700–$3,060)	3,060	
1		Herdsman, Grade 1 ($2,580–$2,940)	2,580	
2	1	Caretakers, Grade 4 ($2,520–$2,880)	5,520	2,610
1	1	Caretaker, Grade 2 ($2,130–$2,460)	2,460	2,190
2		Cleaners and Helpers ($2,220–$2,580)	4,680	
1	1	Telephone Operator, Grade 3 ($2,160–$2,400)	2,400	2,185
	1	Photostat Operator	.....	2,280
2		Laboratory Helpers (Part Time)	3,730	
	1	Bus Driver	.....	2,675
2	1	Carpenters	7,286	3,640
	1	Caretaker	.....	2,675
2	2	Charwomen (Part Time)	2,000	1,720
1	1	Electrician (Seasonal)	2,230	1,660
5	2	Farm Labourers, Experienced	12,774	5,400
1		Farm Labourer, Experienced (Seasonal)	1,350	
2		Farm Labourers, Special	5,590	
2	1	Farm Labourers, Special (Seasonal)	1,940	1,475

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		AGRICULTURE—*Continued*		
		SCIENCE SERVICE—*Continued*		
		Administration—Operation and Maintenance—Concluded		
1		Insect Sampling and Rearing Aide (Seasonal)	420	
3	6	Labourers	6,719	14,520
	3	Labourers, Experienced	.....	7,366
	2	Labourers, Experienced (Seasonal)	.....	3,700
2		Labourers (Part Time)	1,400	
24	23	Labourers (Seasonal)	18,215	21,985
	1	Motor Mechanic	.....	2,860
2	2	Painters	5,948	5,950
	1	Rearing Aide (Seasonal)	.....	350
	1	Tractor Operator (Seasonal)	.....	1,850
	1	Truck Driver	.....	2,175
		Approximate Requirement for Increases in Rates of Pay	.....	18,300
129	121		361,841	338,165
		Of which totals:		
94	90	Full Time Positions	330,556	287,125
6	2	Part Time Positions	7,130	1,720
29	29	Seasonal Positions	24,155	31,020
		Increases in Rates of Pay	.....	18,300
129	121	Total Continuing Establishment (Detailed above)	361,841	338,165
		Casuals and Others	6,596	13,330
		Total Salaries and Wages (1)	368,437	351,495
		Professional and Special Services (4)	14,000	
		Travelling Expenses (5)	64,180	55,605
		Freight, Express and Cartage (6)	3,410	2,810
		Postage (7)	1,920	1,265
		Telephones and Telegrams (8)	8,920	8,165
		Publication of Reports and Bulletins (9)	4,000	3,820
		Office Stationery, Supplies, Equipment and Reference Books (11)	22,300	28,000
		Materials and Supplies (12)	88,660	70,765
		Repairs and Upkeep of Buildings and Works (14)	15,365	18,115
		Rental of Land and Buildings (15)	1,785	2,450
		Repairs and Upkeep of Equipment (17)	21,425	23,335
		Rental of Equipment (18)	1,300	2,620
		Municipal Services (19)	1,000	14,000
		Grants in Aid of Agricultural Research (20)	126,215	132,100
		Unemployment Insurance Contributions (21)	930	945
		Sundries (22)	3,915	3,570
			747,762	719,060

	Expenditure
Fiscal Year, 1953–54	$ 594,074
Fiscal Year, 1954–55:	
Actual to December 31, 1954	$ 578,500
Estimated for balance of year	121,500
Estimated total for 1954–55	$ 700,000

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		AGRICULTURE—*Continued*		
		SCIENCE SERVICE—*Continued*		
		Administration—Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Construction or Acquisition of Buildings and Works...(13)	1,588,520	1,663,800
		Acquisition of Equipment.....(16)	88,475	75,406
			1,676,995	1,739,206
		Expenditure		
		Fiscal Year, 1953-54..... $ 1,479,272		
		Fiscal Year, 1954-55:		
		Actual to December 31, 1954..... $ 450,500		
		Estimated for balance of year..... 650,000		
		Estimated total for 1954-55..... $ 1,100,500		
		Bacteriology		
1	1	Chief, Bacteriology Division ($7,400–$8,000).....	8,000	7,500
1		Agricultural Research Officer, Grade 11 ($7,600–$8,200)...	7,900	
1		Agricultural Research Officer, Grade 9 ($6,420–$7,200)....	7,125	
1	2	Agricultural Research Officer, Grade 8 ($6,120–$6,840)....	6,840	13,260
1	2	Agricultural Research Officer, Grade 7 ($5,820–$6,540)....	6,480	12,000
3	3	Agricultural Research Officers, Grade 6 ($5,460–$6,180)...	18,540	17,940
2		Agricultural Research Officers, Grade 5 ($5,100–$5,820)...	11,580	
3	3	Agricultural Research Officers, Grade 4 ($4,680–$5,400)...	14,760	14,880
6	1	Agricultural Research Officers, Grade 3 ($4,380–$5,100)...	28,440	4,890
1	8	Agricultural Research Officer, Grade 1 ($3,360–$4,620)....	4,620	32,470
2	2	Technical Officers, Grade 3 ($4,170–$4,920).....	9,840	9,040
2	1	Technical Officers, Grade 1 ($2,940–$3,480).....	6,960	3,130
2	1	Technicians, Grade 1 ($3,240–$3,780).....	7,170	3,480
8	4	Assistant Technicians, Grade 3 ($2,880–$3,240).....	24,000	11,720
5	9	Assistant Technicians, Grade 2 ($2,460–$2,820).....	13,590	23,070
1	1	Assistant Technician, Grade 1 ($1,800–$2,400).....	2,040	1,800
1		Clerk, Grade 4 ($3,060–$3,420).....	3,180	
	1	Clerk, Grade 3.....	.....	2,770
2		Stenographers, Grade 2A ($1,860–$2,460).....	4,920	
	1	Stenographer, Grade 1.....	.....	1,710
4		Farm Labourers, Experienced.....	11,357	
	4	Labourers.....	.....	10,600
		Approximate Requirement for Increases in Rates of Pay..	.....	10,000
47	44	Full Time Positions (Detailed above).....(1)	197,342	180,260
		Travelling Expenses.....(5)	5,500	6,000
		Freight, Express and Cartage.....(6)	350	350
		Postage.....(7)	50	50
		Telephones and Telegrams.....(8)	100	100
		Publication of Reports and Bulletins.....(9)	2,000	1,000
		Office Stationery and Supplies.....(11)	2,500	2,350
		Materials and Supplies.....(12)	14,000	12,000
		Construction or Acquisition of Buildings and Works...(13)	.....	1,750
		Acquisition of Equipment.....(16)	9,260	8,425

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		AGRICULTURE—*Continued*		
		SCIENCE SERVICE—*Continued*		
		Bacteriology—Concluded		
		Repairs and Upkeep of Equipment.....(17)	600	600
		Unemployment Insurance Contributions.....(21)	30	60
		Sundries.....(22)	450	450
			232,182	213,395
		Expenditure		
		Fiscal Year, 1953-54..... $ 197,166		
		Fiscal Year, 1954-55:		
		Actual to December 31, 1954..... $ 164,700		
		Estimated for balance of year..... 50,800		
		Estimated total for 1954-55..... $ 215,500		
		Botany and Plant Pathology—Operation and Maintenance		
1		Chief, Research Division, Agriculture, Group 4 ($8,000-$9,000).....	9,000	
1	1	Agricultural Research Officer, Grade 11 ($7,600-$8,200)..	7,900	8,100
3		Agricultural Research Officers, Grade 10 ($7,300-$7,900).	23,325	
3	2	Agricultural Research Officers, Grade 9 ($6,420-$7,200)...	20,820	14,400
7	6	Agricultural Research Officers, Grade 8 ($6,120-$6,840)...	47,400	39,840
11	6	Agricultural Research Officers, Grade 7 ($5,820-$6,540)...	71,460	38,160
19	18	Agricultural Research Officers, Grade 6 ($5,460-$6,180)..	117,060	108,000
19	16	Agricultural Research Officers, Grade 5 ($5,100-$5,820)...	109,860	89,640
22	21	Agricultural Research Officers, Grade 4 ($4,680-$5,400)...	115,680	108,840
25	18	Agricultural Research Officers, Grade 3 ($4,380-$5,100)..	122,460	85,560
30	47	Agricultural Research Officers, Grade 1 ($3,360-$4,620)..	128,640	185,860
1		Technical Officer, Grade 4 ($4,560-$5,280).....	4,972	
5	1	Technical Officers, Grade 3 ($4,170-$4,920).....	23,624	4,215
4	10	Technical Officers, Grade 2 ($3,450-$4,200).....	16,500	36,550
2	3	Technical Officers, Grade 1 ($2,940-$3,480).....	6,442	9,390
1		Administrative Officer, Grade 1 ($4,260-$4,860).....	4,260	
3		Technicians, Grade 2 ($3,750-$4,140).....	11,662	
12	7	Technicians, Grade 1 ($3,240-$3,780).....	43,440	23,660
27	23	Assistant Technicians, Grade 3 ($2,880-$3,240).....	83,310	67,210
15	24	Assistant Technicians, Grade 2 ($2,460-$2,820).....	41,310	60,240
3	7	Assistant Technicians, Grade 1 ($1,800-$2,400).....	6,210	13,699
3		Assistant Technicians, Grade 1 (Seasonal).....	5,400	
16	10	Student Assistants (Seasonal).....	19,200	12,000
3	3	Survey Assistants (Seasonal).....	3,600	3,600
1	1	Gardener, Grade 5 ($3,330-$3,720).....	3,720	3,340
1	1	Gardener, Grade 2 ($2,580-$2,940).....	2,940	2,660
2	2	Greenhousemen, Grade 3 ($3,330-$3,720).....	7,238	6,330
2	1	Greenhousemen, Grade 2 ($2,910-$3,300).....	6,322	2,990
4	4	Greenhousemen, Grade 1 ($2,580-$2,940).....	11,760	10,520
1		Greenhouseman, Grade 1 (Seasonal).....	1,935	
1	1	Librarian, Grade 1 ($2,940-$3,480).....	3,480	3,130
1		Farm Foreman, Grade 2 ($3,240-$3,780).....	3,540	
1	1	Farm Foreman, Grade 1 ($2,910-$3,300).....	3,300	2,990
2	2	Plotmen, Grade 2 ($2,910-$3,300).....	6,600	5,980
4	3	Plotmen, Grade 1 ($2,580-$2,940).....	11,520	7,980
2	2	Caretakers, Grade 4 ($2,520-$2,880).....	5,760	5,220
3	3	Caretakers, Grade 3 ($2,280-$2,640).....	7,860	7,020

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		AGRICULTURE—*Continued*		
		SCIENCE SERVICE—*Continued*		
		Botany and Plant Pathology—Operation and Maintenance —Continued		
3	3	Caretakers, Grade 2 ($2,130–$2,460)	7,380	6,840
1		Caretaker, Grade 1 (Part Time)	1,140	
1	1	Maintenance Helper ($2,340–$2,700)	2,700	2,400
2		Cleaners and Helpers ($2,220–$2,580)	5,160	
1		Supervising Clerk ($3,980–$4,370)	4,130	
1	2	Clerk, Grade 4 ($3,060–$3,420)	3,420	6,130
2		Clerks, Grade 3 ($2,700–$3,060)	5,610	
2	2	Clerks, Grade 2B ($2,400–$2,760)	5,010	4,700
1	2	Clerk, Grade 2A ($1,800–$2,400)	1,800	3,930
6	3	Stenographers, Grade 3 ($2,700–$3,060)	17,400	8,310
9	6	Stenographers, Grade 2B ($2,400–$2,760)	23,280	14,572
2	7	Stenographers, Grade 2A ($1,860–$2,460)	4,890	15,020
1	2	Stenographer, Grade 1 ($1,500–$1,920)	1,920	3,420
2		Stenographers (Part Time)	2,160	
1		Typist, Grade 3 ($2,580–$2,820)	2,820	
1	1	Typist, Grade 2B ($2,340–$2,580)	2,340	2,370
2	2	Typists, Grade 2A ($1,800–$2,400)	3,960	3,600
1	1	Typist, Grade 1 ($1,500–$1,920)	1,920	1,728
2	2	Carpenters	8,008	7,360
1	1	Charwoman (Part Time)	1,085	900
11	13	Farm Labourers, Experienced	28,001	31,380
3	1	Farm Labourers, Experienced (Seasonal)	5,272	1,045
1	1	Farm Labourer, Special	2,563	2,415
3	4	Labourers	6,695	9,180
1		Labourer (Part Time)	1,185	
23	29	Labourers (Seasonal)	26,640	33,755
1		Mechanic	2,746	
		Approximate Requirement for Increases in Rates of Pay	.....	63,000
346	327		1,298,745	1,189,179
		Of which totals:		
292	283	Full Time Positions	1,231,128	1,074,879
5	1	Part Time Positions	5,570	900
49	43	Seasonal Positions	62,047	50,400
		Increases in Rates of Pay	.....	63,000
346	327	Gross Total Continuing Establishment (Detailed above)	1,298,745	1,189,179
		Less—Anticipated Savings due to Staff Turnover	26,000	
		Net Total Continuing Establishment	1,272,745	1,189,179
		Casuals and Others	12,470	22,065
		Total Salaries and Wages (1)	1,285,215	1,211,244
		Professional and Special Services (4)	4,500	
		Travelling Expenses (5)	49,950	57,045
		Freight, Express and Cartage (6)	3,830	3,830
		Postage (7)	1,615	1,035
		Telephones and Telegrams (8)	3,645	3,485
		Publication of Reports and Bulletins (9)	10,000	14,000
		Office Stationery, Supplies, Equipment and Reference Books (11)	23,520	26,000
		Materials and Supplies (12)	53,455	47,880
		Repairs and Upkeep of Buildings and Works (14)	11,450	11,600
		Rental of Land and Buildings (15)	9,240	8,240
		Repairs and Upkeep of Equipment (17)	15,975	15,875
		Rental of Equipment (18)	2,100	705

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		AGRICULTURE—*Continued*		
		SCIENCE SERVICE—*Continued*		
		Botany and Plant Pathology—Operation and Maintenance —Concluded		
		Light, Power and Water.....(19)	.....	530
		Unemployment Insurance Contributions.....(21)	285	285
		Sundries.....(22)	1,780	1,780
			1,476,560	1,403,534
		Expenditure		
		Fiscal Year, 1953-54..... $ 1,238,495		
		Fiscal Year, 1954-55:		
		Actual to December 31, 1954..... $ 1,033,300		
		Estimated for balance of year..... 316,700		
		Estimated total for 1954-55..... $ 1,350,000		
		Botany and Plant Pathology—Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Construction or Acquisition of Buildings and Works ..(13)	.....	138,420
		Acquisition of Equipment.....(16)	60,525	60,030
			60,525	198,450
		Expenditure		
		Fiscal Year, 1953-54..... $ 134,845		
		Fiscal Year, 1954-55:		
		Actual to December 31, 1954..... $ 83,100		
		Estimated for balance of year..... 71,900		
		Estimated total for 1954-55..... $ 155,000		
		Chemistry		
1		Chief, Research Division, Agriculture, Group 3 ($7,700–$8,600).....	8,525	
2	1	Agricultural Research Officers, Grade 11 ($7,600–$8,200)..	15,800	8,025
1		Agricultural Research Officer, Grade 10 ($7,300–$7,900)..	7,600	
2		Agricultural Research Officers, Grade 9 ($6,420–$7,200)...	14,400	
1	4	Agricultural Research Officer, Grade 8 ($6,120–$6,840)....	6,600	26,640
5	2	Agricultural Research Officers, Grade 7 ($5,820–$6,540)...	31,560	12,720
10	6	Agricultural Research Officers, Grade 6 ($5,460–$6,180)...	60,960	35,760
1	8	Agricultural Research Officers, Grade 5 ($5,100–$5,820)...	5,100	44,880
6	5	Agricultural Research Officers, Grade 4 ($4,680–$5,400)...	31,200	25,860
13	3	Agricultural Research Officers, Grade 3 ($4,380–$5,100)...	63,600	13,950
18	24	Agricultural Research Officers, Grade 1 ($3,360–$4,620)...	77,955	96,230
1	1	Technical Officer, Grade 3 ($4,170–$4,920).....	4,920	4,390
1	1	Technical Officer, Grade 2 ($3,450–$4,200.....	4,200	3,830
	2	Technical Officers, Grade 1.....	.....	6,260
1	1	Chemist, Grade 2 ($3,720–$4,620).....	4,620	4,500
3	2	Chemists, Grade 1 ($3,360–$3,900).....	11,160	7,560
3	2	Technicians, Grade 3 ($4,110–$4,500).....	13,410	8,360

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		AGRICULTURE—*Continued*		
		SCIENCE SERVICE—*Continued*		
		Chemistry—Concluded		
4	4	Technicians, Grade 2 ($3,750–$4,140)	16,380	15,250
14	7	Technicians, Grade 1 ($3,240–$3,780)	49,552	24,045
15	22	Assistant Technicians, Grade 3 ($2,880–$3,240)	47,310	65,060
21	19	Assistant Technicians, Grade 2 ($2,460–$2,820)	56,490	47,840
5	6	Assistant Technicians, Grade 1 ($1,800–$2,400)	9,750	11,459
1	1	Statistician, Grade 1 ($3,360–$3,900)	3,900	3,540
7	7	Student Assistants (Seasonal)	8,400	8,400
1	1	Supervising Clerk ($3,980–$4,370)	4,370	4,020
2	1	Clerks, Grade 2B ($2,400–$2,760)	5,280	2,480
2	2	Clerks, Grade 2A ($1,800–$2,400)	4,500	4,067
1	1	Stenographer, Grade 3 ($2,700–$3,060)	3,060	2,718
2	2	Stenographers, Grade 2B ($2,400–$2,760)	5,430	4,808
2	2	Stenographers, Grade 2A ($1,860–$2,460)	4,920	4,452
	1	Office Appliance Operator, Grade 2A	.....	1,965
1		Typist, Grade 2A ($1,800–$2,400)	2,040	
	1	Typist, Grade 1	.....	1,780
1		Caretaker, Grade 6 ($3,030–$3,420)	3,330	
6		Cleaners and Helpers ($2,220–$2,580)	15,480	
1	1	Carpenter	4,004	3,900
2		Farm Labourers, Experienced	5,475	
1		Farm Labourer, Special	2,912	
1	11	Labourer	2,575	33,300
	1	Plumber Superintendent	.....	4,700
1		Foreman Plumber	5,034	
1	1	Plumber	4,210	3,900
1	1	Welder	2,746	3,000
		Approximate Requirement for Increases in Rates of Pay	.....	32,000
162	154		628,758	581,649
		Of which totals:		
155	147	Full Time Positions	620,358	541,249
7	7	Seasonal Positions	8,400	8,400
		Increases in Rates of Pay	.....	32,000
162	154	Total Continuing Establishment (Detailed above)	628,758	581,649
		Casuals and Others	1,000	3,000
		Total Salaries and Wages (1)	629,758	584,649
		Travelling Expenses (5)	9,000	10,000
		Freight, Express and Cartage (6)	1,200	1,950
		Postage (7)	25	200
		Telephones and Telegrams (8)	200	700
		Office Stationery, Supplies, Equipment and Reference Books (11)	7,000	9,500
		Materials and Supplies (12)	61,000	71,000
		Repairs and Upkeep of Buildings and Works (14)	.....	7,000
		Acquisition of Equipment (16)	47,465	57,402
		Repairs and Upkeep of Equipment (17)	12,000	12,400
		Unemployment Insurance Contributions (21)	100	500
		Sundries (22)	700	1,950
			768,448	757,251

	Expenditure
Fiscal Year, 1953–54	$ 665,816
Fiscal Year, 1954–55:	
Actual to December 31, 1954	$ 548,400
Estimated for balance of year	198,800
Estimated total for 1954–55	$ 747,200

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		AGRICULTURE—*Continued*		
		SCIENCE SERVICE—*Continued*		
		Entomology—Operation and Maintenance		
1		Chief, Research Division, Agriculture, Group 4 ($8,000–$9,000)	9,000	
	1	Agricultural Research Officer, Grade 11	.....	8,100
4		Agricultural Research Officers, Grade 10 ($7,300–$7,900)	30,700	
7	4	Agricultural Research Officers, Grade 9 ($6,420–$7,200)	49,680	28,650
5	2	Agricultural Research Officers, Grade 8 ($6,120–$6,840)	33,960	13,320
4	13	Agricultural Research Officers, Grade 7 ($5,820–$6,540)	25,980	82,020
27	11	Agricultural Research Officers, Grade 6 ($5,460–$6,180)	164,880	65,280
17	27	Agricultural Research Officers, Grade 5 ($5,100–$5,820)	97,200	144,560
2		Agricultural Research Officers, Grade 5 (Seasonal)	5,600	
30	30	Agricultural Research Officers, Grade 4 ($4,680–$5,400)	159,720	156,120
40	19	Agricultural Research Officers, Grade 3 ($4,380–$5,100)	195,480	89,070
82	105	Agricultural Research Officers, Grade 1 ($3,360–$4,620)	349,935	404,800
1		Technical Officer, Grade 6 ($5,400–$6,120)	6,120	
4		Technical Officers, Grade 4 ($4,560–$5,280)	14,356	
7	3	Technical Officers, Grade 3 ($4,170–$4,920)	37,852	13,185
7	12	Technical Officers, Grade 2 ($3,450–$4,200)	28,798	43,825
3	8	Technical Officers, Grade 1 ($2,940–$3,480)	9,922	23,062
1		Technical Officer, Grade 1 (Seasonal)	2,640	
1		Administrative Officer, Grade 3 ($4,750–$5,550)	5,150	
1	1	Administrative Officer, Grade 2 ($4,360–$5,230)	5,230	4,710
	1	Administrative Officer, Grade 1	.....	3,915
1		Chemist, Grade 3 ($4,680–$5,400)	4,920	
	1	Chemist, Grade 2	.....	4,220
3	3	Technicians, Grade 3 ($4,110–$4,500)	13,110	12,610
8	4	Technicians, Grade 2 ($3,750–$4,140)	31,530	14,920
19	14	Technicians, Grade 1 ($3,240–$3,780)	67,778	47,215
31	28	Assistant Technicians, Grade 3 ($2,880–$3,240)	96,570	82,040
26	34	Assistant Technicians, Grade 2 ($2,460–$2,820)	70,380	85,190
1		Assistant Technician, Grade 2 (Seasonal)	1,420	
7	9	Assistant Technicians, Grade 1 ($1,800–$2,400)	15,180	18,291
2		Assistant Technicians, Grade 1 (Seasonal)	3,160	
9	9	Survey Assistants (Seasonal)	10,800	10,800
37	28	Student Assistants (Seasonal)	44,400	33,600
2		Farm Foremen, Grade 2 ($3,240–$3,780)	6,930	
1	1	Farm Foreman, Grade 1 ($2,910–$3,300)	3,300	2,990
1	1	Librarian, Grade 1 ($2,940–$3,480)	3,278	2,815
1		Greenhouseman, Grade 2 ($2,910–$3,300)	3,277	
	1	Greenhouseman, Grade 1	.....	2,660
1		Caretaker, Grade 5 ($2,670–$3,060)	3,060	
	1	Caretaker, Grade 4	.....	2,610
4	1	Caretakers, Grade 3 ($2,280–$2,640)	10,230	2,280
1	2	Caretaker, Grade 2 ($2,130–$2,460)	2,130	4,440
2	1	Caretakers (Part Time)	1,740	300
	2	Stationary Engineers (Heating or Power), Grade 1	.....	6,240
7	6	Clerks, Grade 4 ($3,060–$3,420)	23,820	18,370
1		Clerk, Grade 3 ($2,700–$3,060)	2,790	
2	1	Clerks, Grade 2B ($2,400–$2,760)	4,920	2,480
1	2	Clerk, Grade 2A ($1,800–$2,400)	1,890	3,710
11	9	Stenographers, Grade 3 ($2,700–$3,060)	32,520	24,417
15	14	Stenographers, Grade 2B ($2,400–$2,760)	40,020	34,487
15	12	Stenographers, Grade 2A ($1,860–$2,460)	33,660	25,340
	8	Stenographers, Grade 1	.....	13,878
1	1	Storeman, Grade 1 ($2,490–$2,850)	2,850	2,640
1	1	Senior Messenger ($2,400–$2,760)	2,760	2,480
1	1	Typist, Grade 2B ($2,340–$2,580)	2,490	2,300
1	2	Typist, Grade 2A ($1,800–$2,400)	2,100	4,150
1	1	Messenger ($1,980–$2,340)	2,340	2,180

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		AGRICULTURE—*Continued*		
		SCIENCE SERVICE—*Continued*		
		Entomology—Operation and Maintenance—Concluded		
1	2	Caretaker (Seasonal)	1,680	2,580
4	5	Carpenters	14,643	16,000
1	1	Charwoman	1,747	1,500
1	1	Cook (Seasonal)	1,450	900
1		Farm Labourer, Experienced	2,631	
	1	Glass Cleaner (Seasonal)	.....	375
33		Insect Rearing Aides (Seasonal)	17,302	
1	1	Labourer	2,652	1,930
18	18	Labourers (Seasonal)	10,405	13,470
	1	Motor Truck Driver	.....	2,848
	24	Rearing Aides (Seasonal)	.....	11,175
		Approximate Requirement for Increases in Rates of Pay	.....	102,000
518	489		1,830,066	1,703,048
		Of which totals:		
411	405	Full Time Positions	1,729,469	1,527,848
2	1	Part Time Positions	1,740	300
105	83	Seasonal Positions	98,857	72,900
		Increases in Rates of Pay	.....	102,000
518	489	Gross Total Continuing Establishment (Detailed above)	1,830,066	1,703,048
		Less—Anticipated Savings due to Staff Turnover	37,000	
		Net Total Continuing Establishment	1,793,066	1,703,048
		Casuals and Others	16,975	26,985
		Total Salaries and Wages (1)	1,810,041	1,730,033
		Professional and Special Services (4)	11,150	4,700
		Travelling Expenses (5)	120,610	121,660
		Freight, Express and Cartage (6)	8,285	9,555
		Postage (7)	2,165	2,645
		Telephones and Telegrams (8)	8,590	8,585
		Publication of Reports and Bulletins (9)	12,000	14,000
		Office Stationery, Supplies, Equipment and Reference Books (11)	30,000	30,000
		Materials and Supplies (12)	87,670	88,070
		Repairs and Upkeep of Buildings and Works (14)	10,330	10,840
		Rental of Land and Buildings (15)	15,380	14,940
		Repairs and Upkeep of Equipment (17)	28,145	28,350
		Rental of Equipment (18)	2,100	3,735
		Light, Power and Water (19)	.....	11,135
		Unemployment Insurance Contributions (21)	495	755
		Sundries (22)	6,490	7,120
			2,153,451	2,086,123

	Expenditure
Fiscal Year, 1953-54	$ 1,835,297
Fiscal Year, 1954-55:	
Actual to December 31, 1954	$ 1,495,100
Estimated for balance of year	479,900
Estimated total for 1954-55	$ 1,975,000

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		AGRICULTURE—*Continued*		
		SCIENCE SERVICE—*Continued*		
		Entomology—Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Construction or Acquisition of Buildings and Works... (13)	.....	7,225
		Acquisition of Equipment..... (16)	97,600	92,216
			97,600	99,441
		Expenditure		
		Fiscal Year, 1953-54..... $ 102,282		
		Fiscal Year, 1954-55:		
		Actual to December 31, 1954..... $ 59,600		
		Estimated for balance of year..... 35,400		
		Estimated total for 1954-55..... $ 95,000		
		Forest Biology—Operation and Maintenance		
1		Chief, Research Division, Agriculture, Group 4 ($8,000–$9,000).....	8,875	
	1	Agricultural Research Officer, Grade 11.....	.....	8,025
3		Agricultural Research Officers, Grade 10 ($7,300–$7,900)..	23,100	
5	1	Agricultural Research Officers, Grade 9 ($6,420–$7,200)...	35,175	7,200
3	6	Agricultural Research Officers, Grade 8 ($6,120–$6,840)...	20,160	39,900
6	4	Agriucltural Research Officers, Grade 7 ($5,820–$6,540)...	38,340	24,780
14	5	Agricultural Research Officers, Grade 6 ($5,460–$6,180)...	83,160	29,640
4	12	Agricultural Research Officers, Grade 5 ($5,100–$5,820)...	23,220	67,380
45	16	Agricultural Research Officers, Grade 4 ($4,680–$5,400)...	226,980	81,600
1	1	Agricultural Research Officer, Grade 4 (Seasonal).....	2,580	2,075
5	6	Agricultural Research Officers, Grade 3 ($4,380–$5,100)...	24,240	28,860
61	78	Agricultural Research Officers, Grade 1 ($3,360–$4,620)...	261,840	313,780
2		Technical Officers, Grade 3 ($4,170–$4,920).....	9,802	
5	5	Technical Officers, Grade 2 ($3,450–$4,200).....	19,800	18,660
1	7	Technical Officer, Grade 1 ($2,940–$3,480).....	3,090	18,970
3	4	Technicians, Grade 3 ($4,110–$4,500).....	13,110	16,667
9	3	Technicians, Grade 2 ($3,750–$4,140).....	35,768	11,245
9	14	Technicians, Grade 1 ($3,240–$3,780).....	32,047	47,214
15	11	Assistant Technicians, Grade 3 ($2,880–$3,240).....	45,780	31,480
3		Assistant Technicians, Grade 3 (Seasonal).....	4,320	
22	24	Assistant Technicians, Grade 2 ($2,460–$2,820).....	57,750	59,970
5		Assistant Technicians, Grade 2 (Seasonal).....	5,175	
19	18	Assistant Technicians, Grade 1 ($1,800–$2,400).....	37,440	35,203
16	1	Assistant Technicians, Grade 1 (Seasonal).....	12,570	1,200
2		Forest Biology Ranger Supervisors, Grade 2 ($3,990–$4,380).....	8,580	
3		Forest Biology Ranger Supervisors, Grade 1 ($3,630–$4,020).....	11,820	
	2	Forest Biology Rangers, Grade 4.....	.....	7,620
	8	Forest Biology Rangers, Grade 3.....	.....	27,840
18	20	Forest Biology Rangers, Grade 2 ($3,030–$3,420).....	66,360	63,437
45	45	Forest Biology Rangers, Grade 1 ($2,880–$3,420).....	149,777	129,874
2		Forest Biology Assistants, Grade 2 ($3,390–$3,780).....	7,560	
13		Forest Biology Assistants, Grade 1 ($2,880–$3,420).....	41,984	
	3	Insect Rangers, Grade 2.....	.....	9,540
21	14	Student Assistants (Seasonal).....	24,025	16,800
75	32	Survey Assistants (Seasonal).....	79,960	38,400
1		Supervisor of Office Services, Grade 1 ($3,240–$3,780).....	3,780	
1	1	Maintenance Craftsman, Grade 4 ($3,270–$3,660).....	3,593	3,195
1	1	Greenhouseman, Grade 1 ($2,910–$3,300).....	3,060	2,450

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		AGRICULTURE—*Continued*		
		SCIENCE SERVICE—*Continued*		
		Forest Biology—Operation and Maintenance—Continued		
2	1	Caretakers, Grade 2 ($2,130–$2,460)	4,710	2,280
5	1	Caretakers (Part Time)	5,430	900
1		Head Clerk ($4,000–$4,720)	4,225	
1		Supervising Clerk ($3,980–$4,370)	3,980	
	1	Principal Clerk	.....	3,635
4	4	Clerks, Grade 4 ($3,060–$3,420)	13,470	12,117
5	5	Clerks, Grade 3 ($2,700–$3,060)	15,030	13,563
1		Clerk, Grade 2B ($2,400–$2,760)	2,760	
3	1	Clerks, Grade 2A ($1,800–$2,400)	5,970	1,745
3		Clerks, Grade 2A (Seasonal)	3,600	
	1	Clerk, Grade 1	.....	1,780
5	3	Stenographers, Grade 3 ($2,700–$3,060)	14,610	8,310
9	7	Stenographers, Grade 2B ($2,400–$2,760)	23,790	16,682
9	15	Stenographers, Grade 2A ($1,860–$2,460)	20,220	32,416
3	7	Stenographers, Grade 1 ($1,500–$1,920)	5,490	11,478
2	1	Stenographers (Part Time)	2,160	924
1		Typist, Grade 2B ($2,340–$2,580)	2,580	
2	2	Typists, Grade 2A ($1,800–$2,400)	4,650	3,902
1		Storeman, Grade 1 ($2,490–$2,850)	2,640	
1		Laboratory Helper (Part Time)	1,250	
1		Laboratory Helper (Seasonal)	575	
36		Insect Rearing Aides (Seasonal)	23,507	
	1	Boat Engineer (Seasonal)	.....	1,000
1	1	Caretaker (Part Time)	210	280
	1	Charwoman (Part Time)	.....	765
5	4	Cooks (Seasonal)	5,930	4,495
1	1	Cookee (Seasonal)	688	688
	5	Foremen Labourers (Seasonal)	.....	6,200
5	64	Labourers (Seasonal)	4,600	52,937
	13	Labourers, Skilled (Seasonal)	.....	11,422
		Approximate Requirement for Increases in Rates of Pay	.....	90,000
546	482		1,596,896	1,420,524
		Of which totals:		
365	342	Full Time Positions	1,420,316	1,192,438
9	4	Part Time Positions	9,050	2,869
172	136	Seasonal Positions	167,530	135,217
		Increases in Rates of Pay	.....	90,000
546	482	Gross Total Continuing Establishment (Detailed above)	1,596,896	1,420,524
		Less—Anticipated Savings due to Staff Turnover	79,940	
		Net Total Continuing Establishment	1,516,956	1,420,524
		Casuals and Others	12,332	30,195
		Total Salaries and Wages (1)	1,529,288	1,450,719
		Professional and Special Services (4)	15,465	16,890
		Travelling and Removal Expenses (5)	169,455	175,720
		Freight, Express and Cartage (6)	6,905	6,330
		Postage (7)	5,680	4,970
		Telephones and Telegrams (8)	9,685	9,180
		Publication of Reports and Bulletins (9)	17,000	22,400
		Rental of Tabulating Equipment (11)	6,180	6,180
		Office Stationery, Supplies, Equipment and Reference Books (11)	32,000	30,200
		Materials and Supplies (12)	92,425	103,020
		Repairs and Upkeep of Buildings and Works (14)	12,870	16,115
		Rental of Land and Buildings (15)	2,932	3,300
		Repairs and Upkeep of Equipment (17)	48,285	38,540
		Rental of Equipment (18)	11,705	8,925

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		AGRICULTURE—*Continued*		
		SCIENCE SERVICE—*Continued*		
		Forest Biology—Operation and Maintenance—Concluded		
		Light, Power and Water.....(19)	.....	23,530
		Unemployment Insurance Contributions.....(21)	580	525
		Sundries.....(22)	6,690	7,315
			1,967,145	1,923,859
		Expenditure		
		Fiscal Year, 1953–54..... $ 1,651,179		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954..... $ 1,454,600		
		Estimated for balance of year..... 345,400		
		Estimated total for 1954–55..... $ 1,800,000		
		Forest Biology—Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Construction or Acquisition of Buildings, Works and Land.....(13)	.....	115,900
		Acquisition of Equipment.....(16)	144,740	127,193
			144,740	243,093
		Expenditure		
		Fiscal Year, 1953–54..... $ 311,889		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954..... $ 164,000		
		Estimated for balance of year..... 53,000		
		Estimated total for 1954–55..... $ 217,000		
		Plant Protection		
1	1	Assistant Director, Department of Agriculture ($6,900–$7,500).....	7,500	6,860
1		Administrative Officer, Grade 6 ($6,080–$7,000).....	6,560	
	1	Administrative Officer, Grade 5.....	.....	5,880
1		Administrative Officer, Grade 4 ($5,330–$5,970).....	5,970	
	1	Administrative Officer, Grade 3.....	.....	5,140
	3	Administrative Officers, Grade 1.....	.....	13,470
1	1	Agricultural Research Officer, Grade 6 ($5,460–$6,180)....	6,180	6,000
2	5	District Inspectors, Grade 2 ($4,680–$5,400).....	10,800	24,400
2	6	District Inspectors, Grade 1 ($4,590–$4,980).....	9,960	27,025
6		Plant Protection Officers, Grade 5 ($5,010–$5,400).....	32,160	
6		Plant Protection Officers, Grade 4 ($4,590–$4,980).....	29,857	
14		Plant Protection Officers, Grade 3 ($4,230–$4,620).....	63,600	
18		Plant Protection Officers, Grade 2 ($3,870–$4,260).....	76,132	
34		Plant Protection Officers, Grade 1 ($3,000–$3,900).....	129,748	
4	14	Supervising Inspectors, Plant Protection ($4,230–$4,620)..	18,480	58,310
7	21	Senior Inspectors, Plant Protection ($3,870–$4,260).....	29,340	80,167
23	53	Inspectors, Plant Protection, Grade 2 ($3,510–$3,900).....	89,565	183,721
1	1	Inspector, Plant Protection, Grade 2 (Seasonal).....	2,453	2,453
20	24	Inspectors, Plant Protection, Grade 1 (Seasonal).....	46,600	48,255
1	11	Inspectors, Plant Protection, Grade 1 ($2,940–$3,480).....	3,480	34,044

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		AGRICULTURE—*Continued*		
		SCIENCE SERVICE—*Concluded*		
		Plant Protection—Concluded		
2	1	Technical Officers, Grade 2 ($3,450–$4,200)	7,350	3,830
	2	Technical Officers, Grade 1	.....	5,717
1		Technician, Grade 2 ($3,750–$4,140)	3,900	
	1	Technician, Grade 1	.....	3,340
	1	Assistant Technician, Grade 3	.....	2,990
2	2	Assistant Technicians, Grade 2 ($2,460–$2,820)	5,400	4,960
5		Student Assistants (Seasonal)	6,000	
2	2	Clerks, Grade 4 ($3,060–$3,420)	6,840	6,220
1	1	Clerk, Grade 3 ($2,700–$3,060)	3,060	2,770
	1	Clerk, Grade 2B	.....	2,190
2	2	Clerks, Grade 2A ($1,800–$2,400)	4,650	4,232
5	4	Stenographers, Grade 3 ($2,700–$3,060)	14,850	11,080
11	9	Stenographers, Grade 2B ($2,400–$2,760)	29,520	21,995
9	8	Stenographers, Grade 2A ($1,860–$2,460)	20,580	17,838
	4	Stenographers, Grade 1	.....	6,832
1	1	Stenographer (Part Time)	924	924
1	1	Caretaker, Grade 2 ($2,130–$2,460)	2,415	2,130
1		Typist, Grade 2B ($2,340–$2,580)	2,460	
3	2	Typists, Grade 2A ($1,800–$2,400)	6,480	4,095
	1	Typist, Grade 1 (Seasonal)	.....	1,780
1	2	Typist, Grade 1 ($1,500–$1,920)	1,680	3,560
6	6	Labourers (Seasonal)	7,200	7,200
		Approximate Requirement for Increases in Rates of Pay	.....	54,000
195	193		691,694	663,408
		Of which totals:		
162	160	Full Time Positions	628,517	548,796
1	1	Part Time Position	924	924
32	32	Seasonal Positions	62,253	59,688
		Increases in Rates of Pay	.....	54,000
195	193	Gross Total Continuing Establishment (Detailed above)	691,694	663,408
		Less—Anticipated Savings due to Staff Turnover	14,000	
		Net Total Continuing Establishment	677,694	663,408
		Casuals and Others	6,000	8,800
		Total Salaries and Wages (1)	683,694	672,208
		Professional and Special Services (4)	1,700	
		Travelling Expenses (5)	87,000	90,000
		Freight, Express and Cartage (6)	1,000	1,000
		Postage (7)	2,500	2,000
		Telephones and Telegrams (8)	6,000	5,500
		Office Stationery and Supplies (11)	22,000	22,000
		Materials and Supplies (12)	7,000	4,400
		Repairs and Upkeep of Buildings and Works (14)	1,000	4,000
		Rental of Buildings (15)	2,000	2,000
		Acquisition of Equipment (16)	19,000	18,000
		Repairs and Upkeep of Equipment (17)	15,000	16,000
		Unemployment Insurance Contributions (21)	400	400
		Sundries (22)	940	940
			849,234	838,448

	Expenditure
Fiscal Year, 1953–54	$ 759,055
Fiscal Year, 1954–55:	
Actual to December 31, 1954	$ 614,300
Estimated for balance of year	189,700
Estimated total for 1954–55	$ 804,000

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		AGRICULTURE—*Continued*		
		EXPERIMENTAL FARMS SERVICE		
		Administration		
1	1	Director, Experimental Farms	10,500	9,500
1	1	Associate Director, Experimental Farms ($7,000–$8,000)	7,000	7,000
1		Agricultural Research Officer, Grade 8 ($6,120–$6,840)	6,840	
	1	Agricultural Research Officer, Grade 7	.....	6,360
1		Agricultural Research Officer, Grade 6 ($5,460–$6,180)	6,180	
	1	Agricultural Research Officer, Grade 5	.....	5,640
1		Administrative Officer, Grade 6 ($6,080–$7,000)	7,000	
	1	Administrative Officer, Grade 5	.....	5,880
1	1	Administrative Officer, Grade 3 ($4,750–$5,550)	5,550	5,140
1		Administrative Officer, Grade 2 ($4,660–$5,230)	5,230	
1	1	Administrative Officer, Grade 1 ($3,960–$4,860)	4,260	4,490
1	1	Architect, Grade 5 ($5,820–$6,540)	6,540	6,360
	1	Architect, Grade 4	.....	5,280
	1	Architect, Grade 1	.....	3,420
1	1	Technical Officer, Grade 3 ($4,170–$4,920)	4,920	4,520
1	1	Assistant Technician, Grade 3 ($2,880–$3,240)	3,240	2,990
2	1	Draftsmen, Grade 3 ($3,750–$4,500)	8,250	3,585
1	1	Departmental Accountant, Grade 3 ($4,110–$4,500)	4,500	4,160
1		Departmental Accountant, Grade 1 ($3,390–$3,780)	3,690	
1		Personnel Officer, Grade 1 ($3,420–$4,020)	3,495	
1	1	Librarian, Grade 2 ($3,300–$4,200)	3,862	3,375
1	1	Caretaker, Grade 5 ($2,670–$3,060)	3,060	2,710
1	1	Cleaner and Helper ($2,220–$2,580)	2,580	2,400
	1	Head Clerk	.....	4,350
1	1	Principal Clerk ($3,420–$4,020)	4,020	3,670
	2	Clerks, Grade 4	.....	6,160
5	6	Clerks, Grade 3 ($2,700–$3,060)	14,700	16,122
2	2	Clerks, Grade 2A ($1,800–$2,400)	3,810	3,930
1	1	Secretary to Executive ($3,060–$3,660)	3,660	3,330
3	2	Stenographers, Grade 3 ($2,700–$3,060)	9,180	5,540
2	3	Stenographers, Grade 2B ($2,400–$2,760)	5,160	7,405
3	1	Stenographers, Grade 2A ($1,860–$2,460)	7,050	1,992
	1	Typist, Grade 2B	.....	2,370
2	1	Typists, Grade 2A ($1,800–$2,400)	4,110	1,910
	1	Typist, Grade 1	.....	1,600
1	1	Office Appliance Operator, Grade 2A ($1,800–$2,400)	2,400	2,212
		Approximate Requirement for Increases in Rates of Pay	.....	10,100
39	40	Full Time Positions (Detailed above) (1)	150,787	153,501
		Professional and Special Services (4)	5,855	
		Travelling Expenses (5)	3,000	4,000
		Postage (7)	6,000	6,000
		Telephones and Telegrams (8)	520	500
		Publication of Reports and Other Material (9)	6,500	7,500
		Office Stationery, Supplies and Equipment (11)	6,000	6,000
		Materials and Supplies (12)	2,700	2,000
		Acquisition of Equipment (16)	1,000	700
		Repairs and Upkeep of Equipment (17)	500	500
		Sundries (22)	800	500
			183,662	181,201

	Expenditure
Fiscal Year, 1953-54	$ 152,633
Fiscal Year, 1954-55:	
Actual to December 31, 1954	$ 114,731
Estimated for balance of year	48,355
Estimated total for 1954–55	$ 163,086

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		AGRICULTURE—*Continued*		
		EXPERIMENTAL FARMS SERVICE—*Continued*		
		Central Experimental Farm—Operation and Maintenance		
4		Chiefs, Research Division, Agriculture, Group 3 ($7,700–$8,600)	34,400	
	4	Agricultural Research Officers, Grade 11		32,400
1	1	Agricultural Research Officer, Grade 10 ($7,300–$7,900)	7,900	7,800
6	2	Agricultural Research Officers, Grade 9 ($6,420–$7,200)	43,200	14,400
9	6	Agricultural Research Officers, Grade 8 ($6,120–$6,840)	61,260	39,960
9	8	Agricultural Research Officers, Grade 7 ($5,820–$6,540)	58,860	50,880
17	15	Agricultural Research Officers, Grade 6 ($5,460–$6,180)	103,140	90,000
9	11	Agricultural Research Officers, Grade 5 ($5,100–$5,820)	52,380	60,360
14	15	Agricultural Research Officers, Grade 4 ($4,680–$5,400)	74,940	77,340
30	23	Agricultural Research Officers, Grade 3 ($4,380–$5,100)	147,540	110,730
37	45	Agricultural Research Officers, Grade 1 ($3,360–$4,620)	156,585	174,250
1		Meteorologist, Grade 4 ($6,120–$6,840)	6,180	
1	1	Statistician, Grade 2 ($3,720–$4,620)	4,620	4,220
1	1	Engineer, Grade 2 ($4,500–$5,220)	4,860	4,620
2	2	Technical Officers, Grade 3 ($4,170–$4,920)	9,578	8,665
2	2	Technical Officers, Grade 2 ($3,450–$4,200)	8,400	7,660
1	1	Technical Officer, Grade 1 ($2,940–$3,480)	3,480	3,130
3	3	Technical Officers, Grade 1 (Seasonal)	5,220	4,320
1	1	Technician, Grade 4 ($4,530–$4,920)	4,680	4,520
1	2	Technician, Grade 3 ($4,110–$4,500)	4,500	8,360
3	1	Technicians, Grade 2 ($3,750–$4,140)	12,330	3,830
10	26	Technicians, Grade 1 ($3,240–$3,780)	36,952	89,045
18	17	Assistant Technicians, Grade 3 ($2,880–$3,240)	57,330	49,930
5	2	Assistant Technicians, Grade 2 ($2,460–$2,820)	13,980	5,200
1	1	Draftsman, Grade 3 ($3,750–$4,500)	4,350	3,900
1	1	Draftsman, Grade 2 ($3,180–$3,780)	3,630	3,200
2	1	Draftsmen, Grade 1 ($2,790–$3,240)	5,805	2,570
2	1	Student Draftsmen ($1,980–$2,700)	5,040	1,800
1	1	Farm Foreman, Central Experimental Farm ($3,990–$4,380)	4,380	3,830
6	6	Division Foremen, Agriculture, Grade 2 ($3,690–$4,080)	24,480	22,140
2	3	Division Foremen, Agriculture, Grade 1 ($3,360–$3,900)	7,800	10,440
1	1	Farm Foreman, Grade 1 ($2,910–$3,300)	3,255	2,850
2	1	Gardeners, Grade 5 ($3,240–$3,780)	7,560	2,990
1		Gardener, Grade 4 ($2,910–$3,300)	3,135	
1	1	Greenhouseman, Grade 3 ($3,240–$3,780)	3,720	3,287
3	3	Greenhousemen, Grade 2 ($2,910–$3,300)	9,487	8,865
1		Maintenance Supervisor, Grade 4 ($3,450–$3,840)	3,840	
1	1	Maintenance Craftsman, Grade 3 ($3,030–$3,420)	3,420	3,160
1		Maintenance Craftsman, Grade 2 ($2,910–$3,300)	2,910	
4		Herdsmen, Grade 3 ($3,240–$3,780)	15,030	
1		Herdsman, Grade 2 ($2,910–$3,300)	3,300	
	1	Beekeeper, Grade 2		2,990
10		Plotmen, Grade 3 ($3,240–$3,780)	37,464	
5	5	Plotmen, Grade 2 ($2,910–$3,300)	16,034	14,355
6	3	Plotmen, Grade 1 ($2,580–$2,940)	17,370	7,890
1		Poultryman, Grade 3 ($3,240–$3,780)	3,780	
2	2	Poultrymen, Grade 2 ($2,910–$3,300)	6,532	5,735
1		Supervisor of Office Services, Grade 1 ($3,240–$3,780)	3,780	
3	3	Clerks, Grade 4 ($3,060–$3,420)	10,080	9,155
2	2	Clerks, Grade 3 ($2,700–$3,060)	6,120	5,540
2	1	Clerks, Grade 2B ($2,400–$2,760)	5,250	2,445
	2	Clerks, Grade 2A		4,012
8	8	Stenographers, Grade 3 ($2,700–$3,060)	24,330	21,952
7	6	Stenographers, Grade 2B ($2,400–$2,760)	19,110	14,862
9	9	Stenographers, Grade 2A ($1,860–$2,460)	20,280	18,729
2	3	Stenographers, Grade 1 ($1,500–$1,920)	3,750	5,340
1	2	Typist, Grade 2A ($1,800–$2,400)	2,160	3,902
1		Typist, Grade 2A (Seasonal)	1,000	
1	1	Typist, Grade 1 ($1,500–$1,920)	1,875	1,655
7	8	Student Assistants (Seasonal)	8,400	9,600

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		AGRICULTURE—*Continued*		
		EXPERIMENTAL FARMS SERVICE—*Continued*		
		Central Experimental Farm—Operation and Maintenance —Concluded		
5	4	Survey Assistants (Seasonal)	6,000	4,800
2		Caretakers, Grade 3 ($2,280–$2,640)	5,280	
3		Cleaners and Helpers ($2,220–$2,580)	7,740	
1		Watchman ($2,220–$2,580)	2,580	
1		Blacksmith	3,245	
1		Foreman Carpenter	3,890	
5	7	Carpenters	16,590	22,994
7	7	Charwomen (Part Time)	5,460	4,900
84	93	Farm Labourers, Experienced	230,489	261,360
45	52	Farm Labourers, Special	136,095	159,338
	1	Farm Mechanic	.....	3,146
21	13	Labourers	53,163	33,051
94	94	Labourers (Seasonal)	164,992	144,622
1		Painter	3,318	
	1	Plumber	.....	3,775
		Approximate Requirement for Increases in Rates of Pay	.....	66,000
554	538		1,849,614	1,752,800
		Of which totals:		
437	422	Full Time Positions	1,658,542	1,518,558
7	7	Part Time Positions	5,460	4,900
110	109	Seasonal Positions	185,612	163,342
		Increases in Rates of Pay	.....	66,000
554	538	Total Continuing Establishment (Detailed above)	1,849,614	1,752,800
		Less—Anticipated Savings due to Staff Turnover	18,000	
		Total Salaries and Wages (1)	1,831,614	1,752,800
		Overtime (1)	22,612	
		Travelling Expenses (5)	87,690	86,725
		Freight, Express and Cartage (6)	9,605	9,605
		Telephones and Telegrams (8)	2,990	3,215
		Publication of Reports and Other Material (9)	60,000	73,450
		Office Stationery, Supplies and Equipment (11)	39,760	34,045
		Materials and Supplies (12)	158,000	158,000
		Feed for Livestock (12)	81,510	90,510
		Rental of Land (15)	2,925	685
		Repairs and Upkeep of Equipment (17)	34,060	24,855
		Sundries (22)	8,015	8,565
			2,338,781	2,242,455

	Expenditure	Revenue
Fiscal Year, 1953–54	$ 1,936,865	$ 104,545
Fiscal Year, 1954–55:		
Actual to December 31, 1954	$ 1,547,333	$ 61,713
Estimated for balance of year	591,237	25,000
Estimated total for 1954–55	$ 2,138,570	$ 86,713

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		AGRICULTURE—*Continued*		
		EXPERIMENTAL FARMS SERVICE—*Continued*		
		Central Experimental Farm—Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Construction or Acquisition of Buildings and Works..(13)	191,850	200,500
		Acquisition of Equipment.....(16)	114,150	106,830
			306,000	307,330
		Expenditure Fiscal Year, 1953–54..... $ 171,557		
		Fiscal Year, 1954–55: Actual to December 31, 1954..... $ 108,101 Estimated for balance of year..... 192,429 Estimated total for 1954–55..... $ 300,530		
		Branch Experimental Farms, Sub-Stations and Illustration Stations—Operation and Maintenance		
1	1	Agricultural Research Officer, Grade 9 ($6,420–$7,200)....	7,200	7,200
3	4	Agricultural Research Officers, Grade 7 ($5,820–$6,540)...	19,620	25,440
20	10	Agricultural Research Officers, Grade 6 ($5,460–$6,180)...	121,740	60,000
26	27	Agricultural Research Officers, Grade 5 ($5,100–$5,820)...	151,320	151,140
53	36	Agricultural Research Officers, Grade 4 ($4,680–$5,400)...	282,840	185,820
58	61	Agricultural Research Officers, Grade 3 ($4,380–$5,100)...	287,640	294,450
122	123	Agricultural Research Officers, Grade 1 ($3,360–$4,620)...	509,706	476,660
4	3	Superintendents, Experimental Farm, Grade 5 ($6,120–$6,840).....	26,820	19,980
12	10	Superintendents, Experimental Farm, Grade 4 ($5,820–$6,540).....	78,420	62,760
7	10	Superintendents, Experimental Farm, Grade 3 ($5,460–$6,180).....	43,260	59,760
5	5	Superintendents, Experimental Farm, Grade 2 ($5,100–$5,820).....	29,100	28,200
5	4	Superintendents, Experimental Farm, Grade 1 ($4,680–$5,400).....	26,700	20,880
2		Engineers, Grade 2 ($4,680–$5,400).....	10,080	
2	5	Engineers, Grade 1 ($3,540–$4,620).....	8,940	19,795
2		Technical Officers, Grade 3 ($4,170–$4,920).....	9,840	
9	9	Technical Officers, Grade 2 ($3,450–$4,200).....	36,157	33,105
2	10	Technical Officers, Grade 1 ($2,940–$3,480).....	6,645	29,025
10	10	Technical Officers, Grade 1 (Seasonal).....	17,400	14,400
1	1	Technician, Grade 4 ($4,530–$4,920).....	4,920	4,520
2	1	Technicians, Grade 3 ($4,110–$4,500).....	9,000	4,180
4	2	Technicians, Grade 2 ($3,750–$4,140).....	16,170	7,660
15	19	Technicians, Grade 1 ($3,240–$3,780).....	55,635	65,875
23	21	Assistant Technicians, Grade 3 ($2,880–$3,240).....	73,020	61,860
29	21	Assistant Technicians, Grade 2 ($2,460–$2,820).....	79,620	52,140
4	4	Assistant Technicians, Grade 1 ($1,800–$2,400).....	9,540	7,695
3	1	Farm Foremen, Grade 3 ($3,510–$3,900).....	11,700	3,480
15	12	Farm Foremen, Grade 2 ($3,240–$3,780).....	55,140	39,572
24	22	Farm Foremen, Grade 1 ($2,910–$3,300).....	78,173	65,220
1	2	Departmental Accountant, Grade 1 ($3,390–$3,780).....	3,780	6,920
2	1	Supervisors of Office Services, Grade 1 ($3,240–$3,780)...	7,470	3,390
1	1	Stationary Engineer (Heating or Power), Grade 2 ($3,120–$3,420).....	3,420	3,420
	1	Dietitian, Grade 2.....	.....	2,990

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		AGRICULTURE—*Continued*		
		EXPERIMENTAL FARMS SERVICE—*Continued*		
		Branch Experimental Farms, Sub-Stations and Illustration Stations—Operation and Maintenance—Continued		
1		Dietitian, Grade 1 ($2,940–$3,480)	3,128	
4	3	Gardeners, Grade 5 ($3,240–$3,780)	14,633	9,845
16	15	Gardeners, Grade 4 ($2,910–$3,300)	52,470	44,850
3	5	Gardeners, Grade 3 ($2,700–$3,060)	8,820	13,210
13	3	Gardeners, Grade 2 ($2,580–$2,940)	37,290	7,050
2	1	Gardeners, Grade 1 ($2,220–$2,580)	5,160	2,310
1	1	Greenhouseman, Grade 3 ($3,330–$3,720)	3,720	3,340
1		Greenhouseman, Grade 2 ($2,910–$3,300)	3,300	
6	2	Greenhousemen, Grade 1 ($2,580–$2,940)	17,640	5,320
2	2	Herdsmen, Grade 3 ($3,330–$3,720)	7,440	6,645
25	22	Herdsmen, Grade 2 ($2,910–$3,300)	81,061	64,467
12	1	Herdsmen, Grade 1 ($2,580–$2,940)	35,280	2,570
3	1	Poultrymen, Grade 3 ($3,330–$3,720)	11,160	3,340
10	11	Poultrymen, Grade 2 ($2,910–$3,300)	32,977	32,662
9	1	Poultrymen, Grade 1 ($2,580–$2,940)	26,340	2,300
2	2	Fur Ranch Assistants ($2,970–$3,420)	6,840	6,220
1	1	Equipment Operator, Grade 2 ($2,910–$3,300)	3,233	2,845
8	8	Equipment Operators, Grade 1 ($2,520–$2,880)	22,230	19,930
2		Plotmen, Grade 3 ($3,240–$3,780)	7,170	
31	23	Plotmen, Grade 2 ($2,910–$3,300)	100,844	68,175
54	19	Plotmen, Grade 1 ($2,580–$2,940)	154,890	48,410
1		Maintenance Craftsman, Grade 3 ($3,030–$3,420)	3,420	
1		Maintenance Craftsman, Grade 2 ($2,910–$3,300)	3,300	
12		Maintenance Craftsmen, Grade 1 ($2,700–$3,060)	36,720	
9		Maintenance Helpers ($2,340–$2,700)	24,300	
1	1	Beekeeper, Grade 2 ($2,910–$3,300)	3,300	2,990
2	2	Beekeepers, Grade 1 ($2,580–$2,940)	5,790	5,110
2	2	Caretakers, Grade 4 ($2,520–$2,880)	5,760	5,220
6		Caretakers, Grade 3 ($2,280–$2,640)	15,630	
11	3	Caretakers, Grade 2 ($2,130–$2,460)	26,160	6,112
	1	Caretaker, Grade 1	.....	1,860
	2	Forest Assistants, Grade 1	.....	5,080
1		Draftsman, Grade 1 ($2,790–$3,240)	2,978	
1	1	Student Draftsman ($1,980–$2,700)	2,700	2,480
1	1	Storeman, Grade 2 ($2,820–$3,210)	3,210	2,937
3		Truckmen ($2,220–$2,580)	7,740	
2	1	Watchmen ($2,220–$2,580)	5,160	2,400
8	6	Clerks, Grade 4 ($3,060–$3,420)	26,760	18,540
17	18	Clerks, Grade 3 ($2,700–$3,060)	49,980	48,627
6	3	Clerks, Grade 2B ($2,400–$2,760)	15,840	7,405
10	8	Clerks, Grade 2A ($1,800–$2,400)	20,610	16,023
4	6	Clerks, Grade 1 ($1,500–$1,920)	6,930	9,765
3	3	Stenographers, Grade 3 ($2,700–$3,060)	9,180	8,310
23	19	Stenographers, Grade 2B ($2,400–$2,760)	62,310	47,085
2	1	Stenographers, Grade 2A (Seasonal)	2,230	900
29	20	Stenographers, Grade 2A ($1,860–$2,460)	64,420	42,434
10	26	Stenographers, Grade 1 ($1,500–$1,920)	19,260	44,755
1		Typist, Grade 2B ($2,340–$2,580)	2,580	
2		Typists, Grade 2A (Seasonal)	2,000	
9	3	Typists, Grade 2A ($1,800–$2,400)	18,840	6,114
1	3	Typist, Grade 1 ($1,500–$1,920)	1,620	5,287
33	35	Student Assistants (Seasonal)	39,600	42,000
2	2	Blacksmiths	6,071	6,095
16	24	Carpenters	53,830	77,125
1	1	Electrician	3,546	2,390
2		Foremen Carpenters	6,361	
1		Foreman	2,713	
194	289	Farm Labourers, Experienced	463,635	782,875
3	1	Foremen Farm Labourers, Special	8,407	2,990
130	142	Farm Labourers, Special	332,920	416,643
86	121	Labourers	188,183	294,084
401	389	Labourers (Seasonal)	791,740	601,996
2	1	Mechanics	6,749	3,200

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		AGRICULTURE—*Continued*		
		EXPERIMENTAL FARMS SERVICE—*Concluded*		
		Branch Experimental Farms, Sub-Stations and Illustration Stations—Operation and Maintenance—Concluded		
1	1	Painter	2,974	2,680
	3	Plumbers	.....	8,581
		Approximate Requirement for Increases in Rates of Pay	.....	165,000
1,723	1,697		5,072,099	4,856,119
		Of which totals:		
1,275	1,262	Full Time Positions	4,219,129	4,031,823
448	435	Seasonal Positions	852,970	659,296
		Increases in Rates of Pay	.....	165,000
1,723	1,697	Total Continuing Establishment (Detailed above)	5,072,099	4,856,119
		Less—Anticipated Savings due to Staff Turnover	48,000	
		Total Salaries and Wages (1)	5,024,099	4,856,119
		Overtime (1)	53,770	
		Allowances (2)	26,735	23,735
		Travelling Expenses (5)	170,000	168,355
		Freight, Express and Cartage (6)	66,675	56,175
		Postage (7)	23,590	19,590
		Telephones and Telegrams (8)	28,375	24,375
		Publication of Reports and Other Material (9)	71,245	99,725
		Office Stationery, Supplies and Equipment (11)	87,344	87,755
		Materials and Supplies (12)	525,000	509,400
		Feed for Livestock (12)	265,000	213,779
		Rental of Land and Buildings (15)	99,316	91,062
		Repairs and Upkeep of Equipment (17)	162,510	139,725
		Municipal Services (19)	6,000	6,000
		Sundries (22)	58,990	56,200
			6,668,649	6,351,995

	Expenditure	Revenue
Fiscal Year, 1953–54	$ 5,432,488	$ 556,040
Fiscal Year, 1954–55:		
Actual to December 31, 1954	$ 4,561,684	$ 365,495
Estimated for balance of year	1,686,770	134,505
Estimated total for 1954–55	$ 6,248,454	$ 500,000

		Branch Experimental Farms, Sub-Stations and Illustration Stations—Construction or Acquisition of Buildings, Works, Land and New Equipment	
		Construction or Acquisition of Buildings and Works (13)	967,375	723,771
		Acquisition of Equipment (16)	617,527	526,229
			1,584,902	1,250,000

	Expenditure
Fiscal Year, 1953–54	$ 880,062
Fiscal Year, 1954–55:	
Actual to December 31, 1954	$ 631,881
Estimated for balance of year	618,119
Estimated total for 1954–55	$ 1,250,000

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		AGRICULTURE—*Continued*		
		PRODUCTION SERVICE		
		Administration		
1	1	Director, Production Service ($9,500–$10,500)	10,000	9,500
1		Administrative Officer, Grade 5 ($5,720–$6,360)	6,240	
	1	Administrative Officer, Grade 4	.....	5,540
1		Administrative Officer, Grade 1 ($4,260–$4,860)	4,410	
	1	Technical Officer, Grade 4	.....	4,860
1		Personnel Officer, Grade 2 ($3,960–$4,500)	4,035	
	1	Departmental Accountant, Grade 3	.....	3,985
1		Departmental Accountant, Grade 2 ($3,750–$4,140)	3,900	
	2	Principal Clerks	.....	6,395
3	3	Clerks, Grade 4 ($3,060–$3,420)	10,260	9,300
5	5	Clerks, Grade 3 ($2,700–$3,060)	15,240	13,673
3	3	Clerks, Grade 2B ($2,400–$2,760)	8,220	7,315
	1	Clerk, Grade 2A	.....	2,240
2		Stenographers, Grade 3 ($2,700–$3,060)	5,760	
1		Stenographer, Grade 2B ($2,400–$2,760)	2,400	
	1	Stenographer, Grade 2A	.....	2,158
1	1	Stenographer, Grade 1 ($1,500–$1,920)	1,920	1,762
1	1	Typist, Grade 2A ($1,800–$2,400)	1,800	1,910
1	2	Office Boy ($1,080–$1,320)	1,215	2,205
		Approximate Requirement for Increases in Rates of Pay	.....	6,400
22	23	Full Time Positions (Detailed above) (1)	75,400	77,243
		Travelling Expenses (5)	4,000	5,600
		Postage (7)	25	25
		Telephones and Telegrams (8)	275	275
		Office Stationery, Supplies and Equipment (11)	1,900	1,500
		Materials and Supplies (12)	100	100
		Sundries (22)	100	100
			81,800	84,843

	Expenditure
Fiscal Year, 1953–54	$ 60,487
Fiscal Year, 1954–55:	
Actual to December 31, 1954	$ 60,260
Estimated for balance of year	21,330
Estimated total for 1954–55	$ 81,590

		Animal Pathology—Operation and Maintenance		
1		Chief, Research Division, Agriculture, Group 4 ($8,000–$9,000)	9,000	
	1	Chief, Animal Pathology Division	.....	8,000
1		Agricultural Research Officer, Grade 10 ($7,300–$7,900)	7,300	
1	1	Agricultural Research Officer, Grade 9 ($6,420–$7,200)	7,200	7,200
5	5	Agricultural Research Officers, Grade 8 ($6,120–$6,840)	34,200	33,300
2	2	Agricultural Research Officers, Grade 7 ($5,820–$6,540)	13,080	12,480
5	3	Agricultural Research Officers, Grade 6 ($5,460–$6,180)	29,940	17,280
7	6	Agricultural Research Officers, Grade 5 ($5,100–$5,820)	40,080	33,180
2	1	Agricultural Research Officers, Grade 1 ($3,360–$4,620)	7,620	3,660
6	4	Veterinarians, Grade 4 ($4,680–$5,400)	29,280	19,800
2	5	Veterinarians, Grade 3 ($3,900–$4,620)	8,160	20,460
1	1	Administrative Officer, Grade 1 ($3,960–$4,860)	4,260	3,670

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		AGRICULTURE—*Continued*		
		PRODUCTION SERVICE—*Continued*		
		Animal Pathology—Operation and Maintenance —Continued		
1	1	Technician, Grade 3 ($4,110–$4,500)	4,500	4,180
1	1	Technician, Grade 2 ($3,750–$4,140)	4,140	3,830
6	5	Technicians, Grade 1 ($3,240–$3,780)	22,442	17,102
5	8	Assistant Technicians, Grade 3 ($2,880–$3,240)	15,960	23,260
11	16	Assistant Technicians, Grade 2 ($2,460–$2,820)	29,760	38,760
2	3	Assistant Technicians, Grade 1 ($1,800–$2,400)	4,500	5,785
	1	Technical Officer, Grade 2	.....	3,375
2		Herdsmen, Grade 3 ($3,240–$3,780)	6,930	
5		Herdsmen, Grade 2 ($2,910–$3,300)	15,375	
1		Division Foreman, Agriculture, Grade 2 ($3,690–$4,080)	3,690	
1	1	Farm Foreman, Grade 2 ($3,330–$3,720)	3,720	3,340
1	1	Caretaker, Grade 6 ($3,030–$3,420)	3,420	3,130
1		Caretaker, Grade 3 ($2,280–$2,640)	2,280	
1	1	Storeman, Grade 2 ($2,820–$3,210)	3,210	2,990
5	5	Student Assistants (Seasonal)	6,000	6,000
	1	Principal Clerk	.....	3,670
2	1	Clerks, Grade 4 ($3,060–$3,420)	6,480	3,110
2	1	Clerks, Grade 3 ($2,700–$3,060)	5,760	2,700
1	1	Clerk, Grade 2A ($1,800–$2,400)	2,040	2,212
1		Stenographer, Grade 3 ($2,700–$3,060)	3,000	
	1	Stenographer, Grade 2B	.....	2,480
3	2	Stenographers, Grade 2A ($1,860–$2,460)	7,050	4,370
	1	Stenographer, Grade 1	.....	1,780
1	1	Typist, Grade 1 ($1,500–$1.920)	1,920	1,762
1	1	Carpenter Foreman	4,522	4,130
2	3	Carpenters	7,556	10,310
1	1	Charwoman Forewoman	2,258	2,180
5	5	Charwomen	9,491	9,200
1	1	Farm Labourer 'Special, Foreman	3,536	3,125
4	2	Farm Labourers, Special	13,056	6,295
3	6	Farm Labourers, Experienced	8,704	17,115
1		Fireman Labourer	2,340	
11	12	Labourers	28,129	30,825
4	3	Labourers (Seasonal)	4,200	2,550
		Approximate Requirement for Increases in Rates of Pay	.....	16,100
119	115		426,089	394,696
		Of which totals:		
110	107	Full Time Positions	415,889	370,046
9	8	Seasonal Positions	10,200	8,550
		Increases in Rates of Pay	.....	16,100
119	115	Total Continuing Establishment (Detailed above)	426,089	394,696
		Casuals and Others	10,820	10,820
		Total Salaries and Wages (1)	436,909	405,516
		Overtime (1)	4,000	
		Travelling Expenses (5)	15,000	14,200
		Freight, Express and Cartage (6)	4,500	4,320
		Postage (7)	1,300	1,165
		Telephones and Telegrams (8)	1,850	1,600
		Publication of Reports and Bulletins (9)	3,000	3,000
		Office Stationery, Supplies and Equipment (11)	9,000	9,000
		Materials and Supplies (12)	105,059	92,100
		Repairs and Upkeep of Buildings and Works (14)	56,374	35,455
		Rental of Land and Buildings (15)	6,950	6,950
		Repairs and Upkeep of Equipment (17)	8,487	3,700

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		AGRICULTURE—*Continued*		
		PRODUCTION SERVICE—*Continued*		
		Animal Pathology—Operation and Maintenance— Concluded		
		Light, Power and Water.....(19)	1,900	1,900
		Unemployment Insurance Contributions.....(21)	540	540
		Sundries.....(22)	3,000	1,975
			657,869	581,421
		Expenditure		
		Fiscal Year, 1953–54..... $ 471,952		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954..... $ 389,564		
		Estimated for balance of year..... 169,611		
		Estimated total for 1954–55..... $ 559,175		
		Animal Pathology—Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Construction or Acquisition of Buildings and Works..(13)	124,735	156,091
		Acquisition of Equipment.....(16)	56,950	30,395
			181,685	186,486
		Expenditure		
		Fiscal Year, 1953–54..... $ 61,814		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954..... $ 24,756		
		Estimated for balance of year..... 141,244		
		Estimated total for 1954–55..... $ 166,000		
		Health of Animals—Administration of Animal Contagious Diseases Act, and Meat and Canned Foods Act		
1	1	Veterinary Director General ($8,000–$9,000).....	9,000	8,000
1	1	Assistant Veterinary Director General ($7,000–$7,600)....	7,600	7,500
3	3	Chief Veterinarians ($6,420–$7,200).....	21,600	21,600
2	2	Associate Chief Veterinarians ($6,120–$6,840).....	13,140	12,660
1	1	Assistant Chief Veterinarian ($5,820–$6,540).....	6,540	6,360
7	7	District Veterinarians ($6,120–$6,840).....	47,820	46,320
8	7	Assistant District Veterinarians ($5,820–$6,540).....	51,600	44,400
29	26	Veterinarians, Grade 6 ($5,460–$6,180).....	179,220	152,880
159	157	Veterinarians, Grade 5 ($5,100–$5,820).....	917,820	876,120
197	169	Veterinarians, Grade 4 ($4,680–$5,400).....	1,020,300	858,180
43	57	Veterinarians, Grade 3 ($3,900–$4,620).....	178,020	233,870
160	160	Veterinarians (Part Time).....	500,000	500,000
1	1	Consultant Veterinarian.....	3,000	3,000
20	76	Veterinary Third Year Students (Seasonal).....	20,000	58,900
31	28	Meat Inspection Assistants, Grade 2 ($3,330–$3,720).....	114,623	93,170
330	323	Meat Inspection Assistants, Grade 1 ($2,850–$3,300).....	1,075,163	950,433
1		Meat Inspection Assistant (Part Time).....	750	

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		AGRICULTURE—*Continued*		
		PRODUCTION SERVICE—*Continued*		
		Health of Animals—Administration of Animal Contagious Diseases Act, and Meat and Canned Foods Act— Continued		
	1	Lay Inspector (Part Time)	.....	750
5	13	Technical Officers, Grade 1 ($2,940–$3,480)	16,500	37,120
1	1	Foreman, Animal Quarantine Station ($2,910–$3,300)	3,300	2,990
1	1	Head Clerk ($4,000–$4,720)	4,720	4,350
1		Supervising Clerk ($3,980–$4,370)	4,325	
4	2	Principal Clerks ($3,420–$4,020)	14,954	7,165
7	5	Clerks, Grade 4 ($3,060–$3,420)	23,190	15,520
12	12	Clerks, Grade 3 ($2,700–$3,060)	36,480	32,830
6	5	Clerks, Grade 2B ($2,400–$2,760)	15,720	12,400
14	13	Clerks, Grade 2A ($1,800–$2,400)	30,420	27,111
3	7	Clerks, Grade 1 ($1,500–$1,940)	5,622	11,967
1	1	Secretary to Executive ($3,060–$3,660)	3,660	3,330
11	6	Stenographers, Grade 3 ($2,700–$3,060)	33,030	16,522
7	7	Stenographers, Grade 2B ($2,400–$2,760)	18,630	17,180
16	11	Stenographers, Grade 2A ($1,860–$2,460)	36,480	23,430
23	35	Stenographers, Grade 1 ($1,500–$1,920)	43,427	60,502
	1	Typist, Grade 3	.....	2,590
	1	Typist, Grade 2B	.....	2,300
1	1	Typist, Grade 2A ($1,800–$2,400)	2,160	1,965
17	16	Typists, Grade 1 ($1,500–$1,920)	31,920	27,535
1		Labourer, Foreman	3,120	
1		Labourer	2,746	
1	16	Labourer (Part Time)	1,600	36,700
3	43	Labourers (Seasonal)	4,848	76,700
19		Checkers and Fumigators	56,334	
38		Checkers and Fumigators (Seasonal)	69,618	
1		Charwoman (Part Time)	879	
1		Caretaker (Part Time)	480	
		Approximate Requirement for Increases in Rates of Pay	.....	196,000
1,189	1,217		4,630,359	4,490,350
		Of which totals:		
964	921	Full Time Positions	4,032,184	3,621,300
164	177	Part Time Positions	503,709	537,450
61	119	Seasonal Positions	94,466	135,600
		Increases in Rates of Pay	.....	196,000
1,189	1,217	Total Continuing Establishment (Detailed above)	4,630,359	4,490,350
		Less—Anticipated Savings due to Staff Turnover	100,000	
		Total Salaries and Wages (1)	4,530,359	4,490,350
		Overtime (1)	4,000	
		Professional Services, including Legal Fees (4)	7,500	10,000
		Travelling and Removal Expenses (5)	475,000	495,000
		Freight, Express and Cartage (6)	9,000	7,000
		Postage (7)	16,000	13,000
		Telephones and Telegrams (8)	30,000	28,000
		Publication of Reports and Other Material (9)	6,500	6,500
		Office Stationery, Supplies and Equipment (11)	58,500	58,500
		Materials and Supplies (12)	140,000	170,000
		Vaccine for Control of Brucellosis (12)	120,000	110,000
		Construction or Acquisition of Buildings, Works and Land (13)	80,800	55,800
		Repairs and Upkeep of Buildings and Works (14)	7,500	11,600
		Rental of Land, Buildings and Structures (15)	2,000	2,000
		Acquisition of Equipment (16)	24,000	24,000
		Repairs and Upkeep of Equipment (17)	26,000	26,000
		Light, Power and Water (19)	2,000	1,500

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		AGRICULTURE—*Continued*		
		PRODUCTION SERVICE—*Continued*		
		Health of Animals—Administration of Animal Contagious Diseases Act, and Meat and Canned Foods Act— Concluded		
		Unemployment Insurance Contributions.....(21)	1,500	1,200
		Sundries.....(22)	34,000	30,490
			5,574,659	5,540,940
		Expenditure		
		Fiscal Year, 1953–54..... $ 5,015,744		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954..... $ 3,843,497		
		Estimated for balance of year..... 1,467,403		
		Estimated total for 1954–55..... $ 5,310,900		
		Health of Animals—Compensation for Animals Slaughtered, including Compensation for Eggs Destroyed from Infected Premises under Terms and Conditions approved by the Governor in Council		
		Compensation.....(20)	303,350	482,550
		Expenditure		
		Fiscal Year, 1953–54..... $ 360,183		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954..... $ 128,121		
		Estimated for balance of year..... 109,429		
		Estimated total for 1954–55..... $ 237,550		
		Live Stock and Poultry		
1		Chief of Division, Agriculture, Group 3 ($7,700–$8,600)....	8,150	
	1	Assistant Director, Department of Agriculture.....	.....	6,860
2	1	Chiefs, Agricultural Production Services ($6,120–$6,840)..	13,380	6,200
5		Associate Chiefs, Agricultural Production Services ($5,220–$6,120).....	30,600	[illegible]
	1	Associate Chief, Live Stock and Poultry Production Services.....	.....	5,240
	1	Administrative Officer, Grade 5.....	.....	5,810
	4	Administrative Officers, Grade 4.....	.....	20,560
1	1	Administrative Officer, Grade 1 ($3,960–$4,860).....	4,860	4,490
	1	Administrative Assistant.....	.....	3,810
1	1	Technical Officer, Grade 6 ($5,400–$6,120).....	5,400	4,920
	1	Technical Officer, Grade 4.....	.....	4,180
3	2	Technical Officers, Grade 3 ($4,170–$4,920).....	13,597	8,185
	1	Technical Officer, Grade 2.....	.....	3,620
	1	Technical Officer, Grade 1.....	.....	3,130
1	1	Technician, Grade 2 ($3,750–$4,140).....	3,862	3,480
5	4	District Livestock Fieldmen, Grade 2 ($5,100–$5,820)....	28,942	21,010
2	2	District Livestock Fieldmen, Grade 1 ($5,010–$5,400)....	10,800	9,760
8	8	Senior Livestock Fieldmen ($4,590–$4,980).....	39,548	35,620
14	13	Livestock Fieldmen, Grade 2 ($3,870–$4,620).....	61,605	51,995
8	9	Livestock Fieldmen, Grade 1 ($3,000–$3,900).....	28,422	29,850
4	4	Livestock Inspectors (Part Time).....	7,000	7,000
7	6	Supervising Poultry Fieldmen ($4,230–$4,620).....	31,784	24,380
1		Senior Poultry Fieldman ($3,870–$4,260).....	3,870	

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		AGRICULTURE—*Continued*		
		PRODUCTION SERVICE—*Continued*		
		Live Stock and Poultry—Concluded		
24	24	Poultry Fieldmen ($3,000–$3,900)	88,572	78,445
1		Poultryman, Grade 2 ($2,910–$3,300)	2,910	
1	1	Supervising Record of Performance Inspector ($3,510–$4,200)	4,200	3,830
152	143	Record of Performance Inspectors ($2,850–$3,300)	486,369	403,410
1		Supervising Clerk ($3,980–$4,370)	4,370	
4	3	Principal Clerks ($3,420–$4,020)	15,517	10,800
1	2	Clerk, Grade 4 ($3,060–$3,420)	3,360	6,015
14	10	Clerks, Grade 3 ($2,700–$3,060)	42,270	27,450
8	6	Clerks, Grade 2B ($2,400–$2,760)	19,980	14,880
14	12	Clerks, Grade 2A ($1,800–$2,400)	29,640	23,746
14	15	Clerks, Grade 1 ($1,500–$1,920)	24,420	23,735
3	2	Stenographers, Grade 3 ($2,700–$3,060)	9,120	5,540
10	8	Stenographers, Grade 2B ($2,400–$2,760)	25,890	19,550
9	10	Stenographers, Grade 2A ($1,860–$2,460)	21,150	21,079
2	4	Stenographers, Grade 1 ($1,500–$1,920)	3,772	6,998
5	4	Typists, Grade 2A ($1,800–$2,400)	10,680	7,998
1	3	Typist, Grade 1 ($1,500–$1,920)	1,920	5,118
2	2	Labourers	5,840	5,840
2	2	Labourers (Part Time)	1,500	1,500
		Approximate Requirement for Increases in Rates of Pay	.....	82,000
331	314		1,093,300	1,008,034
		Of which totals:		
325	308	Full Time Positions	1,084,800	917,534
6	6	Part Time Positions	8,500	8,500
		Increases in Rates of Pay	.....	82,000
331	314	Total Continuing Establishment (Detailed above)	1,093,300	1,008,034
		Less—Anticipated Savings due to Staff Turnover	12,000	
		Total Salaries and Wages (1)	1,081,300	1,008,034
		Professional Services (4)	1,000	1,000
		Travelling and Removal Expenses (5)	183,000	191,700
		Freight, Express and Cartage (6)	27,000	33,000
		Postage (7)	4,500	4,500
		Telephones and Telegrams (8)	8,000	7,000
		Publication of Reports and Other Material (9)	31,000	43,000
		Office Stationery, Supplies and Equipment (11)	35,500	35,500
		Rental of Tabulating Equipment (11)	18,000	18,000
		Materials and Supplies (12)	18,800	20,500
		Construction or Acquisition of Buildings and Works (13)	70,000	183,900
		Repairs and Upkeep of Buildings and Works (14)	20,000	15,000
		Rental of Land and Buildings (15)	932	1,108
		Acquisition of Equipment (16)	25,500	26,000
		Purchase of Livestock (16)	95,000	95,000
		Repairs and Upkeep of Equipment (17)	10,800	10,800
		Premiums on Purebred Sires (20)	60,000	55,000
		Contributions for Live Stock Improvement (20)	6,686	6,686
		Unemployment Insurance Contributions (21)	50	50
		Sundries (22)	4,035	4,035
			1,701,103	1,759,813

	Expenditure	Revenue
Fiscal Year, 1953–54	$ 1,461,651	$ 119,493
Fiscal Year, 1954–55:		
Actual to December 31, 1954	$ 1,146,379	$ 84,375
Estimated for balance of year	545,936	21,425
Estimated total for 1954–55	$ 1,692,315	$ 105,800

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		AGRICULTURE—*Continued*		
		PRODUCTION SERVICE—*Continued*		
		Plant Products—Seeds, Feeds, Fertilizers, Insecticides and Fungicides Control		
1		Chief of Division, Agriculture, Group 3 ($7,700–$8,600)	8,000	
	1	Associate Director, Production Service, Plant Products	.....	6,860
1	1	Chief, Agricultural Inspection Services ($6,120–$6,840)	6,480	5,690
4	4	Associate Chiefs, Agricultural Inspection Services ($5,220–$6,120)	24,480	22,160
1	1	Chief, Laboratory Services ($6,120–$6,840)	6,840	6,170
1	1	Associate Chief, Laboratory Services ($5,220–$6,120)	6,120	5,540
1	1	Chief, Agricultural Production Services ($6,120–$6,840)	6,840	6,200
1	1	Chemist, Grade 5 ($5,460–$6,180)	6,180	6,000
2	2	Chemists, Grade 3 ($4,680–$5,400)	10,800	10,440
6	5	Chemists, Grade 2 ($3,720–$4,620)	27,420	22,320
5	5	Chemists, Grade 1 ($3,360–$3,900)	19,185	17,820
1	1	Administrative Officer, Grade 5 ($5,720–$6,360)	6,360	5,880
1		Administrative Officer, Grade 3 ($4,750–$5,550)	5,550	
3	3	Administrative Officers, Grade 2 ($4,360–$5,230)	15,300	14,000
2	2	Agricultural Research Officers, Grade 5 ($5,100–$5,820)	11,640	11,280
1		Agricultural Research Officer, Grade 3 ($4,380–$5,100)	4,860	
3	3	Agricultural Research Officers, Grade 1 ($3,360–$4,620)	12,795	10,820
8	8	District Supervisors, Plant Products ($5,100–$5,820)	45,757	41,030
8	7	District Analysts, Plant Products ($4,680–$5,400)	42,134	33,585
1	1	Technical Officer, Grade 4 ($4,560–$5,280)	5,280	4,860
1	3	Technical Officer, Grade 2 ($3,450–$4,200)	3,975	10,755
	2	Technical Officers, Grade 3	.....	7,765
5	5	Technicians, Grade 1 ($3,240–$3,780)	18,854	17,190
8	8	Assistant Technicians, Grade 3 ($2,880–$3,240)	25,500	23,020
8	8	Assistant Technicians, Grade 2 ($2,460–$2,820)	21,900	19,510
5	5	Assistant Technicians, Grade 1 ($1,800–$2,400)	10,380	9,523
15	15	Senior Inspectors, Plant Products ($4,590–$4,980)	73,523	67,330
30	25	Inspectors, Plant Products, Grade 2 ($3,870–$4,620)	132,039	100,755
22	25	Inspectors, Plant Products, Grade 1 ($3,000–$3,900)	80,585	81,855
2	2	Senior Micro-Analysts ($3,510–$4,560)	9,120	8,220
8	8	Micro-Analysts ($3,210–$3,900)	30,254	27,105
15	15	Supervising Seed Analysts ($3,210–$3,600)	53,933	50,100
17	17	Senior Seed Analysts ($2,880–$3,240)	54,450	50,680
67	67	Seed Analysts ($1,890–$2,760)	167,693	153,952
1		Gardener, Grade 2 ($2,580–$2,940)	2,580	
	1	Gardener, Grade 3	.....	2,780
1	1	Student Assistant (Seasonal)	1,200	1,200
4	4	Clerks, Grade 4 ($3,060–$3,420)	13,500	12,070
11	10	Clerks, Grade 3 ($2,700–$3,060)	33,570	27,410
8	3	Clerks, Grade 2B ($2,400–$2,760)	21,330	7,232
1	4	Clerk, Grade 2A ($1,800–$2,400)	2,070	8,135
3	4	Clerks, Grade 1 ($1,500–$1,920)	5,370	6,278
5	5	Stenographers, Grade 3 ($2,700–$3,060)	15,300	13,508
14	17	Stenographers, Grade 2B ($2,400–$2,760)	37,950	41,012
14	13	Stenographers, Grade 2A ($1,860–$2,460)	31,620	27,663
2	6	Stenographers, Grade 1 ($1,500–$1,920)	3,795	9,970
7	7	Typists, Grade 2A ($1,800–$2,400)	15,510	14,828
7	8	Typists, Grade 1 ($1,500–$1,920)	13,163	13,456
1	1	Office Boy ($1,080–$1,320)	1,305	1,125
1		Farm Labourer, Special	1,772	
	1	Charwoman (Part Time)	.....	156
1	2	Labourer	1,976	3,200
17	17	Labourers (Seasonal)	8,700	7,760
		Approximate Requirement for Increases in Rates of Pay	.....	89,000
352	356		1,164,938	1,145,198
		Of which totals:		
334	337	Full Time Positions	1,155,038	1,047,082
	1	Part Time Position	.....	156

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		AGRICULTURE—*Continued*		
		PRODUCTION SERVICE—*Continued*		
		Plant Products—Seeds, Feeds, Fertilizers, Insecticides and Fungicides Control—Concluded		
18	18	Seasonal Positions	9,900	8,960
		Increases in Rates of Pay	.....	89,000
352	356	Gross Total Continuing Establishment (Detailed above)	1,164,938	1,145,198
		Less—Anticipated Savings due to Staff Turnover	25,000	
		Net Total Continuing Establishment	1,139,938	1,145,198
		Casuals and Others	20,000	15,000
		Total Salaries and Wages (1)	1,159,938	1,160,198
		Professional and Special Services (4)	25,000	25,000
		Travelling and Removal Expenses (5)	120,000	105,000
		Freight, Express and Cartage (6)	4,500	4,000
		Postage (7)	5,500	5,500
		Telephones and Telegrams (8)	7,500	6,500
		Publication of Reports and Other Material (9)	7,400	7,400
		Office Stationery, Supplies and Equipment (11)	35,000	35,000
		Materials and Supplies (12)	33,000	33,000
		Repairs and Upkeep of Buildings and Works (14)	2,000	2,000
		Acquisition of Equipment (16)	58,000	30,000
		Repairs and Upkeep of Equipment (17)	25,000	25,000
		Light, Power and Water (19)	1,000	1,000
		Grant to Canadian Seed Growers' Association (20)	40,000	40,000
		Unemployment Insurance Contributions (21)	200	200
		Sundries (22)	3,800	3,800
			1,527,838	1,483,598

	Expenditure	Revenue
Fiscal Year, 1953-54	$ 1,337,718	$ 189,571
Fiscal Year, 1954-55:		
Actual to December 31, 1954	$ 1,070,595	$ 133,057
Estimated for balance of year	392,800	60,000
Estimated total for 1954-55	$ 1,463,395	$ 193,057

Grants to Fairs and Exhibitions		
Grants to Class "A" and Class "B" Fairs	270,000	222,300
Grants to Winter and Spring Fairs	92,500	90,500
Grants to Special Fairs	28,000	20,000
General—		
Freight on Live Stock Shipments to and from the Royal Agricultural Winter Fair, Toronto	30,000	30,000
Building Grants—		
Grants in aid of Agricultural Exhibition Associations in construction of buildings and other major undertakings	420,000	494,157
(20)	840,500	856,957

	Expenditure
Fiscal Year, 1953-54	$ 696,650
Fiscal Year, 1954-55:	
Actual to December 31, 1954	$ 375,212
Estimated for balance of year	395,145
Estimated total for 1954-55	$ 770,357

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		AGRICULTURE—*Continued*		
		PRODUCTION SERVICE—*Concluded*		
		Grants to Agricultural Organizations		
		4-H Clubs organized in co-operation with the Canadian Council on 4-H Clubs	85,000	85,000
		Canadian Council on 4-H Clubs	10,000	10,000
		Advanced Registry Board for Dairy Bulls	4,500	4,500
		Canadian National Live Stock Records	25,000	25,000
		Advanced Registry Board for Swine	30,000	30,000
		Canadian Hunter, Saddle and Light Horse Improvement Society	5,000	5,000
		British Columbia Beef Cattle Growers' Association	900	900
		(20)	160,400	160,400
		Expenditure		
		Fiscal Year, 1953–54 $ 75,400		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954 $ 95,992		
		Estimated for balance of year 29,408		
		Estimated total for 1954–55 $ 125,400		
		Appropriation Not Required for 1955–56		
		To provide for the payment of compensation to owners of diseased animals which died or were slaughtered in circumstances not covered by the Animal Contagious Diseases Act and Regulations (20)	.....	19,684
		MARKETING SERVICE		
		Administration		
1	1	Director of Marketing Service, Department of Agriculture ($9,500–$10,500)	10,500	9,500
1		Associate Director of Marketing Service, Department of Agriculture ($8,500–$9,500)	8,500	
1	1	Agricultural Commissioner ($6,900–$7,800)	7,800	7,160
2	1	Administrative Officers, Grade 5 ($5,720–$6,360)	12,720	5,880
1	2	Administrative Officer, Grade 4 ($5,330–$5,970)	5,970	11,080
1		Administrative Officer, Grade 2 ($4,660–$5,230)	5,035	
1	1	Chief, Consumer Service ($4,980–$5,700)	5,700	5,180
	1	Supervisor of Export Standards, Livestock Products	.....	4,180
2	2	Inspection Service Assistants ($4,590–$4,980)	9,570	9,040
1		Personnel Officer, Grade 2 ($3,960–$4,500)	4,298	
1		Technical Officer, Grade 4 ($4,560–$5,280)	5,220	
	1	Technical Officer, Grade 3	.....	4,520
10	1	Technical Officers, Grade 2 ($3,420–$4,200)	34,500	3,830
1		Assistant Technician, Grade 3 ($2,880–$3,240)	3,060	
2	2	Assistant Technicians, Grade 2 ($2,460–$2,820)	5,100	4,840
1	1	Departmental Accountant, Grade 4 ($4,530–$4,920)	4,920	4,520
1	1	Departmental Accountant, Grade 1 ($3,390–$3,780)	3,780	3,460
3	3	Home Economists, Grade 4 ($4,110–$4,500)	13,410	11,840

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		AGRICULTURE—*Continued*		
		MARKETING SERVICE—*Continued*		
		Administration—Concluded		
2	2	Home Economists, Grade 3 ($3,630–$4,020)	7,950	7,170
2	2	Home Economists, Grade 2 ($3,270–$3,660)	7,192	6,435
3	3	Home Economists, Grade 1 ($2,940–$3,480)	9,496	8,620
3	2	Senior Cargo Inspectors ($3,510–$3,900)	11,535	6,960
7	8	Cargo Inspectors ($2,940–$3,480)	24,360	25,040
2	2	Student Assistants (Seasonal)	2,400	1,500
	1	Head Clerk	.....	4,350
1	1	Supervising Clerk ($3,980–$4,370)	4,370	4,020
6	4	Clerks, Grade 4 ($3,060–$3,420)	20,220	12,320
5	4	Clerks, Grade 3 ($2,700–$3,060)	15,240	11,010
5	5	Clerks, Grade 2B ($2,400–$2,760)	13,260	11,957
2	2	Clerks, Grade 2A ($1,800–$2,400)	3,930	3,764
5	5	Clerks, Grade 1 ($1,500–$1,920)	8,640	7,904
3	2	Stenographers, Grade 3 ($2,700–$3,060)	9,030	5,540
4	5	Stenographers, Grade 2B ($2,400–$2,760)	10,920	11,640
2	2	Stenographers, Grade 2A ($1,860–$2,460)	4,410	4,205
1	1	Stenographer (UK), Grade 3 (£597–£714)	1,944	1,944
1	1	Stenographer (UK), Grade 2 (£483–£597)	1,707	1,707
1	1	Stenographer (UK), Grade 1 (£357–£474)	1,350	1,350
1		Typist, Grade 2B ($2,340–$2,580)	2,340	
2		Typists, Grade 2A ($1,800–$2,400)	3,960	
1	2	Typist, Grade 1 ($1,500–$1,920)	1,680	2,952
		Approximate Requirement for Increases in Rates of Pay	.....	19,800
89	73		306,017	245,218
		Of which totals:		
87	71	Full Time Positions	303,617	223,918
2	2	Seasonal Positions	2,400	1,500
		Increases in Rates of Pay	.....	19,800
89	73	Total Continuing Establishment (Detailed above)	306,017	245,218
		Casuals and Others	75	
		Total Salaries and Wages (1)	306,092	245,218
		Allowances (2)	8,600	8,600
		Travelling and Removal Expenses (5)	24,500	20,000
		Freight, Express and Cartage (6)	200	200
		Postage (7)	500	500
		Telephones and Telegrams (8)	1,775	1,775
		Printing of Reports and Other Material (9)	1,500	
		Office Stationery, Supplies and Equipment (11)	7,000	7,000
		Materials and Supplies (12)	3,000	3,000
		Repairs and Upkeep of Equipment (17)	250	250
		Sundries (22)	800	800
			354,217	287,343

	Expenditure
Fiscal Year, 1953-54	$ 249,915
Fiscal Year, 1954-55:	
Actual to December 31, 1954	$ 193,776
Estimated for balance of year	85,758
Estimated total for 1954-55	$ 279,534

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		AGRICULTURE—*Continued*		
		MARKETING SERVICE—*Continued*		
		Agricultural Economics		
1	1	Chief, Economics Division, Department of Agriculture ($8,000–$9,000)	9,000	8,000
1		Economist, Grade 10 ($7,600–$7,900)	7,900	
2	3	Economists, Grade 9 ($7,000–$7,600)	15,200	20,700
	1	Economist, Grade 8	.....	6,580
2	2	Economists, Grade 7 ($6,120–$6,840)	12,960	12,200
5	3	Economists, Grade 6 ($5,820–$6,540)	32,280	17,760
9	3	Economists, Grade 5 ($5,460–$6,180)	54,540	16,150
8	10	Economists, Grade 4 ($5,100–$5,820)	44,640	51,630
19	13	Economists, Grade 3 ($4,680–$5,400)	95,340	59,305
17	13	Economists, Grade 2 ($3,720–$4,620)	73,440	52,180
	1	Economist, Grade 1	.....	3,540
1		Technical Officer, Grade 4 ($4,560–$5,280)	5,010	
1		Technical Officer, Grade 3 ($4,170–$4,920)	4,920	
18	22	Technical Officers, Grade 2 ($3,450–$4,200)	70,761	78,765
	9	Technical Officers, Grade 1	.....	26,997
	1	Administrative Officer, Grade 1	.....	4,350
1	1	Technician, Grade 3 ($4,110–$4,500)	4,477	4,075
	1	Technician, Grade 1	.....	2,990
2	2	Student Assistants (Seasonal)	2,400	1,800
2		Principal Clerks ($3,420–$4,020)	7,252	
5	4	Clerks, Grade 4 ($3,060–$3,420)	16,680	12,380
16	15	Clerks, Grade 3 ($2,700–$3,060)	48,150	40,977
5	8	Clerks, Grade 2B ($2,400–$2,760)	13,470	19,366
3	4	Clerks, Grade 2A ($1,800–$2,400)	5,940	7,668
1	2	Clerk, Grade 1 ($1,500–$1,920)	1,920	3,420
2	1	Stenographers, Grade 3 ($2,700–$3,060)	5,910	2,770
10	9	Stenographers, Grade 2B ($2,400–$2,760)	26,670	21,570
3	3	Stenographers, Grade 2A ($1,860–$2,460)	7,290	6,527
	1	Stenographer, Grade 1	.....	1,710
1		Typist, Grade 3 ($2,580–$2,820)	2,670	
2	1	Typists, Grade 2B ($2,340–$2,580)	5,160	2,370
	1	Typist, Grade 2A	.....	1,938
	2	Typists, Grade 1	.....	3,090
		Approximate Requirement for Increases in Rates of Pay	.....	44,000
137	137		573,980	534,808
		Of which totals:		
135	135	Full Time Positions	571,580	489,008
2	2	Seasonal Positions	2,400	1,800
		Increases in Rates of Pay	.....	44,000
137	137	Total Continuing Establishment (Detailed above)	573,980	534,808
		Less—Anticipated Savings due to Staff Turnover	20,000	
		Total Salaries (1)	553,980	534,808
		Travelling and Removal Expenses (5)	50,000	50,000
		Freight, Express and Cartage (6)	700	500
		Postage (7)	700	700
		Telephones and Telegrams (8)	1,000	1,000
		Publication of Reports and Other Material (9)	9,200	9,000
		Office Stationery, Supplies and Equipment (11)	18,460	19,025
		Rental of Tabulating Equipment (11)	2,820	2,820
		Materials and Supplies (12)	1,500	1,500
		Acquisition of Equipment (16)	10,000	2,300

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		AGRICULTURE—*Continued*		
		MARKETING SERVICE—*Continued*		
		Agricultural Economics—Concluded		
		Repairs and Upkeep of Equipment.....(17)	8,000	8,000
		Sundries.....(22)	500	500
			656,860	630,153
		Expenditure Fiscal Year, 1953-54..... $ 547,928		
		Fiscal Year, 1954-55: Actual to December 31, 1954..... $ 419,995 Estimated for balance of year..... 152,052 Estimated total for 1954-55..... $ 572,047		
		Dairy Products		
1		Chief of Division, Agriculture, Group 3 ($7,700-$8,600)..	8,600	
	1	Associate Director of Marketing Service, Dairy Products.	.....	7,160
1	1	Chief, Agricultural Marketing Services ($6,120-$6,840)...	6,840	6,200
1	1	Chief, Agricultural Inspection Services ($6,120-$6,840)....	6,840	6,200
2	2	Associate Chiefs, Agricultural Inspection Services ($5,220-$6,120).....	12,240	11,080
4	3	District Dairy Produce Graders ($4,680-$5,400).....	21,405	14,640
6	7	Senior Dairy Produce Graders ($4,590-$4,980).....	29,880	31,640
13	13	Dairy Produce Graders, Grade 2 ($4,230-$4,620).....	60,014	54,340
35	27	Dairy Produce Graders, Grade 1 ($3,510-$4,260).....	141,862	102,220
2		Technical Officers, Grade 3 ($4,170-$4,920).....	9,690	
1		Technical Officer, Grade 2 ($3,450-$4,200).....	3,975	
2	1	Technical Officers, Grade 1 ($2,940-$3,480).....	6,420	3,095
1		Technician, Grade 3 ($4,110-$4,500).....	4,455	
	1	Technician, Grade 2.....	.....	3,830
1	1	Assistant Technician, Grade 3 ($2,880-$3,240).....	3,240	2,990
4	5	Assistant Technicians, Grade 2 ($2,460-$2,820).....	11,280	13,000
1	1	Assistant Technician, Grade 2 (Seasonal).....	2,000	1,736
10	5	Assistant Technicians, Grade 1 ($1,800-$2,400).....	21,330	10,374
14	15	Assistant Technicians, Grade 1 (Seasonal).....	12,900	15,366
1	1	Administrative Officer, Grade 1 ($3,960-$4,860).....	4,860	4,490
1	1	Inspector, Concentrated Milk Plants ($3,870-$4,260).....	4,260	3,830
27	37	Inspectors of Dairy Products ($2,940-$3,480).....	91,493	114,252
	1	Refrigeration Inspector.....	.....	3,340
1	1	Clerk, Grade 4 ($3,060-$3,420).....	3,420	3,110
2	3	Clerks, Grade 3 ($2,700-$3,060).....	6,120	8,240
1	2	Clerk, Grade 2B ($2,400-$2,760).....	2,760	4,670
1	2	Clerk, Grade 2A ($1,800-$2,400).....	2,400	4,122
3	2	Clerks, Grade 1 ($1,500-$1,920).....	5,550	3,543
1	2	Clerk, Grade 1 (Seasonal).....	875	2,670
2	1	Stenographers, Grade 3 ($2,700-$3,060).....	6,000	2,770
10	11	Stenographers, Grade 2B ($2,400-$2,760).....	27,600	27,088
7	6	Stenographers, Grade 2A ($1,860-$2,460).....	16,560	12,587
1	1	Stenographer, Grade 2A (Seasonal).....	465	666
2	2	Stenographers, Grade 1 ($1,500-$1,920).....	3,840	3,560
1	1	Stenographer, Grade 1 (Seasonal).....	625	578
2		Typists, Grade 2B ($2,340-$2,580).....	4,980	
4	4	Typists, Grade 2A ($1,800-$2,400).....	8,610	8,657
2	4	Typists, Grade 1 ($1,500-$1,920).....	3,660	6,730
	1	Typist, Grade 1 (Seasonal).....	.....	925
1	1	Office Boy ($1,080-$1,320).....	1,260	1,080
2	2	Labourers.....	5,000	5,000
		Approximate Requirement for Increases in Rates of Pay..	.....	44,000
171	170		563,309	549,779

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		AGRICULTURE—*Continued*		
		MARKETING SERVICE—*Continued*		
		Dairy Products—Concluded		
		Of which totals:		
153	149	Full Time Positions	546,444	483,838
18	21	Seasonal Positions	16,865	21,941
		Increases in Rates of Pay	.....	44,000
171	170	Total Continuing Establishment (Detailed above)	563,309	549,779
		Casuals and Others	9,769	12,169
		Total Salaries and Wages (1)	573,078	561,948
		Professional and Special Services (4)	42,000	28,000
		Travelling and Removal Expenses (5)	110,000	94,470
		Freight, Express and Cartage (6)	2,000	1,300
		Postage (7)	4,650	4,650
		Telephones and Telegrams (8)	9,170	9,170
		Publication of Reports and Other Material (9)	5,275	10,275
		Office Stationery, Supplies and Equipment (11)	14,600	14,600
		Materials and Supplies (12)	10,500	10,500
		Acquisition of Equipment (16)	20,000	10,000
		Repairs and Upkeep of Equipment (17)	7,500	5,250
		Sundries (22)	3,740	3,740
			802,513	753,903
		Expenditure		
		Fiscal Year, 1953–54 $ 667,425		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954 $ 584,434		
		Estimated for balance of year 169,469		
		Estimated total for 1954–55 $ 753,903		
		Subsidies for Cold Storage Warehouses under the Cold Storage Act		
		SUBSIDIES		
		Quebec		
		Frelighsburg, La Cooperative des Pomiculteurs de Frelighsburg	24,567	
		Items not required for 1955-56	.....	557,145
		Ontario		
		Etobicoke, Ayer Cold Storage Limited	415,500	
		Grand Bend, Klondyke Gardens Cooperative Limited	14,501	
		Jordan Station, Vineland Growers Cooperative Limited	35,000	
		New Dundee, New Dundee Cooperative Creamery	39,667	
		Items not required for 1955-56	.....	169,734
		Other Provinces		
		Items not required for 1955-56	.....	283,651
		Total, Subsidies	529,235	1,010,530

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		AGRICULTURE—*Continued*		
		MARKETING SERVICE—*Continued*		
		Subsidies for Cold Storage Warehouses under the Cold Storage Act—Concluded		
		GRANTS		
		Items not required for 1955-56	.....	43,686
		Total, Subsidies and Grants.....(20)	529,235	1,054,216
		Expenditure Fiscal Year, 1953–54..... $ 246,722		
		Fiscal Year, 1954–55: Actual to December 31, 1954..... $ 270,184 Estimated for balance of year..... 730,101		
		Estimated total for 1954–55..... $ 1,000,285		
		Fruit, Vegetables, Maple Products and Honey		
1		Chief of Division, Agriculture, Group 3 ($7,700–$8,600)..	8,000	
	1	Associate Director of Marketing Service, Fruit and Vegetable Division.....	.....	6,785
1	1	Chief, Agricultural Inspection Services ($6,120–$6,840)....	6,480	5,690
1	1	Chief, Agricultural Marketing Services ($6,120–$6,840)....	6,840	6,200
2		Associate Chiefs, Agricultural Inspection Services ($5,220–$6,120).....	11,745	
3	2	Administrative Officers, Grade 2 ($4,660–$5,230).....	15,690	9,660
1	1	Administrative Officer, Grade 1 ($4,260–$4,860).....	4,448	3,915
4	4	District Fruit and Vegetable Inspectors, Grade 2 ($4,680–$5,400).....	21,128	18,860
4	4	District Fruit and Vegetable Inspectors, Grade 1 ($4,590–$4,980).....	19,478	17,680
21	17	Supervising Fruit and Vegetable Inspectors ($4,230–$4,620)	96,285	70,850
26	30	Senior Fruit and Vegetable Inspectors ($3,870–$4,260)....	108,675	114,042
31	24	Fruit and Vegetable Inspectors, Grade 2 ($3,510–$3,900)..	118,403	81,734
13	13	Fruit and Vegetable Inspectors, Grade 2 (Seasonal).....	35,100	31,200
40	34	Fruit and Vegetable Inspectors, Grade 1 ($2,940–$3,480)..	133,566	105,357
193	206	Fruit and Vegetable Inspectors, Grade 1 (Seasonal).....	463,200	412,400
	1	Chief Canning Inspector.....	.....	4,860
1	3	Inspection Services Assistant ($4,590–$4,980).....	4,980	13,730
1	1	Technical Officer, Grade 1 ($2,940–$3,480).....	3,480	2,640
3	3	Clerks, Grade 4 ($3,060–$3,420).....	10,260	9,330
4	1	Clerks, Grade 3 ($2,700–$3,060).....	11,730	2,770
3	3	Clerks, Grade 2B ($2,400–$2,760).....	7,980	7,440
2	3	Clerks, Grade 2A ($1,800–$2,400).....	4,530	6,334
2	2	Clerks, Grade 1 ($1,500–$1,920).....	3,750	3,353
2	3	Clerks, Grade 1 (Seasonal).....	2,835	4,470
5	5	Stenographers, Grade 3 ($2,700–$3,060).....	15,210	13,698
8	9	Stenographers, Grade 2B ($2,400–$2,760).....	21,780	22,143
7	6	Stenographers, Grade 2A ($1,860–$2,460).....	16,260	13,028
13	10	Stenographers, Grade 1 ($1,500–$1,920).....	23,115	17,003
	1	Stenographer, Grade 1 (Part Time).....	.....	1,000
1	3	Stenographer, Grade 1 (Seasonal).....	1,600	4,476
1	1	Typist, Grade 2A ($1,800–$2,400).....	2,010	1,772
2	2	Typists, Grade 1 ($1,500–$1,920).....	3,818	3,462
1		Typist, Grade 1 (Seasonal).....	1,710	
		Approximate Requirement for Increases in Rates of Pay.	.....	91,000
397	395		1,184,086	1,106,882

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		AGRICULTURE—*Continued*		
		MARKETING SERVICE—*Continued*		
		Fruit, Vegetables, Maple Products and Honey—Concluded		
		Of which totals:		
187	169	Full Time Positions	679,641	562,336
	1	Part Time Position	.....	1,000
210	225	Seasonal Positions	504,445	452,546
		Increases in Rates of Pay	.....	91,000
397	395	Gross Total Continuing Establishment (Detailed above)	1,184,086	1,106,882
		Less—Anticipated Savings due to Staff Turnover	10,000	
		Net Total Continuing Establishment	1,174,086	1,106,882
		Casuals and Others	9,300	9,300
		Total Salaries and Wages (1)	1,183,386	1,116,182
		Allowances (2)	600	
		Professional and Special Services (4)	1,000	1,000
		Travelling and Removal Expenses (5)	110,000	100,000
		Freight, Express and Cartage (6)	1,800	1,800
		Postage (7)	4,000	4,000
		Telephones and Telegrams (8)	12,000	10,500
		Publication of Reports and Other Material (9)	35,400	35,400
		Office Stationery, Supplies and Equipment (11)	12,500	20,260
		Materials and Supplies (12)	4,000	4,000
		Rental of Office Space (15)	1,000	1,500
		Acquisition of Equipment (16)	16,000	16,000
		Repairs and Upkeep of Equipment (17)	8,000	7,500
		Grant to Canadian Horticultural Council (20)	5,000	5,000
		Unemployment Insurance Contributions (21)	3,000	3,000
		Sundries (22)	2,302	2,302
			1,399,988	1,328,444

	Expenditure	Revenue
Fiscal Year, 1953–54	$1,139,024	$ 268,959
Fiscal Year, 1954–55:		
Actual to December 31, 1954	$ 911,394	$ 186,863
Estimated for balance of year	339,550	69,837
Estimated total for 1954–55	$1,250,944	$ 256,700

		Live Stock Products, Stockyard Supervision and Furs		
1		Chief of Division, Agriculture, Group 3 ($7,700–$8,600)	7,700	
	1	Chief, Live Stock and Poultry Division, Marketing Service	.....	7,200
2	2	Chiefs, Agricultural Marketing Services ($6,120–$6,840)	13,680	12,400
1	1	Chief, Fur Inspection and Grading Services ($5,700–$6,420)	6,420	5,900
1		Associate Chief, Agricultural Inspection Services ($5,220–$6,120)	5,400	
5	4	District Supervisors, Live Stock Marketing, Grade 2 ($5,100–$5,820)	28,980	20,890
3	2	District Supervisors, Live Stock Marketing, Grade 1 ($5,010–$5,400)	16,049	9,760
1	1	Administrative Officer, Grade 3 ($4,750–$5,550)	4,850	5,140
	1	Administrative Officer, Grade 1	.....	4,260
16	11	Senior Livestock Products Graders ($4,590–$4,980)	78,452	49,675
28	21	Livestock Products Graders, Grade 3 ($4,230–$4,620)	128,296	87,289
28	27	Livestock Products Graders, Grade 2 ($3,870–$4,260)	118,306	103,077

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		AGRICULTURE—*Continued*		
		MARKETING SERVICE—*Continued*		
		Live Stock Products, Stockyard Supervision and Furs—Concluded		
26	36	Livestock Products Graders, Grade 1 ($3,000–$3,900)	97,800	120,835
1	3	Senior Stockyard Agent ($4,590–$4,980)	4,980	13,560
	2	Stockyard Agents, Grade 2	.....	7,660
1	1	Senior Fur Grader ($4,230–$4,620)	4,620	4,180
5	6	Fur Graders, Grade 2 ($3,870–$4,260)	21,300	22,770
1		Fur Grader, Grade 2 (Seasonal)	1,000	
5	5	Fur Graders, Grade 1 ($3,000–$3,900)	14,100	13,260
3	3	Clerks, Grade 4 ($3,060–$3,420)	10,260	9,330
3	3	Clerks, Grade 3 ($2,700–$3,060)	9,180	8,310
2	2	Clerks, Grade 2B ($2,400–$2,760)	5,310	4,942
2	2	Clerks, Grade 2A ($1,800–$2,400)	4,200	4,040
6	4	Stenographers, Grade 3 ($2,700–$3,060)	17,760	10,845
3	2	Stenographers, Grade 2B ($2,400–$2,760)	7,950	4,670
6	9	Stenographers, Grade 2A ($1,860–$2,460)	14,130	19,748
	1	Stenographer, Grade 1	.....	1,655
	1	Typist, Grade 2B	.....	2,190
2	2	Typists, Grade 2A ($1,800–$2,400)	4,800	4,480
2	2	Typists, Grade 1 ($1,500–$1,920)	3,660	3,228
		Approximate Requirement for Increases in Rates of Pay	.....	53,580
154	155		629,183	614,874
		Of which totals:		
153	155	Full Time Positions	628,183	614,874
1		Seasonal Position	1,000	
154	155	Total Salaries (Detailed above) (1)	629,183	614,874
		Professional and Special Services (4)	500	500
		Travelling and Removal Expenses (5)	81,500	81,500
		Freight, Express and Cartage (6)	1,000	1,000
		Postage (7)	2,600	2,600
		Telephones and Telegrams (8)	14,500	14,500
		Publication of Reports and Other Material (9)	8,000	6,000
		Office Stationery, Supplies and Equipment (11)	12,500	12,500
		Materials and Supplies (12)	3,800	3,800
		Acquisition of Equipment (16)	4,000	4,000
		Repairs and Upkeep of Equipment (17)	3,000	3,000
		Sundries (22)	3,000	3,000
			763,583	747,274

	Expenditure
Fiscal Year, 1953–54	$ 683,080
Fiscal Year, 1954–55:	
Actual to December 31, 1954	$ 570,938
Estimated for balance of year	157,150
Estimated total for 1954–55	$ 728,088

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		AGRICULTURE—*Continued*		
		MARKETING SERVICE—*Continued*		
		Poultry Products		
1		Chief of Division, Agriculture, Group 2 ($7,400–$8,300)	7,400	
1	1	Chief, Agricultural Inspection Services ($6,120–$7,840)	6,840	6,200
2	2	Associate Chiefs, Agricultural Inspection Services ($5,220–$6,120)	12,105	10,260
	1	Assistant Director, Department of Agriculture	.....	5,400
1	1	Administrative Officer, Grade 3 ($4,750–$5,550)	5,550	5,140
1	2	Administrative Officer, Grade 1 ($3,960–$4,860)	4,860	8,980
1	1	District Inspector, Poultry Products, Grade 2 ($4,680–$5,400)	5,400	4,880
5	5	District Inspectors, Poultry Products, Grade 1 ($4,590–$4,980)	24,465	22,260
13	13	Supervising Inspectors, Poultry Products ($4,230–$4,620)	59,190	54,340
14	5	Senior Inspectors, Poultry Products ($3,870–$4,260)	59,061	18,590
52	45	Inspectors, Poultry Products, Grade 2 ($3,510–$3,900)	199,090	155,760
22	35	Inspectors, Poultry Products, Grade 1 ($2,940–$3,480)	72,331	108,395
2	1	Technical Officers, Grade 4 ($4,560–$5,280)	10,365	4,800
2	2	Technical Officers, Grade 1 ($2,940–$3,480)	6,420	6,242
2	1	Clerks, Grade 4 ($3,060–$3,420)	6,480	3,110
1	2	Clerk, Grade 3 ($2,700–$3,060)	3,000	5,540
	1	Clerk, Grade 2B	.....	2,480
7	6	Stenographers, Grade 3 ($2,700–$3,060)	21,300	16,620
6	6	Stenographers, Grade 2B ($2,400–$2,760)	15,990	14,880
10	10	Stenographers, Grade 2A ($1,860–$2,460)	23,430	21,630
1		Stenographer, Grade 2A (Seasonal)	1,425	
	1	Stenographer, Grade 1	.....	1,780
	1	Typist, Grade 2A	.....	1,800
		Approximate Requirement for Increases in Rates of Pay	.....	40,420
144	142		544,702	519,507
		Of which totals:		
143	142	Full Time Positions	543,277	519,507
1		Seasonal Position	1,425	
144	142	Total Salaries (Detailed above) (1)	544,702	519,507
		Professional and Special Services (4)	500	500
		Travelling and Removal Expenses (5)	125,000	123,000
		Freight, Express and Cartage (6)	1,500	1,500
		Postage (7)	2,600	2,600
		Telephones and Telegrams (8)	14,600	14,600
		Publication of Reports and Other Material (9)	15,000	14,600
		Office Stationery, Supplies and Equipment (11)	12,500	12,500
		Materials and Supplies (12)	4,000	3,900
		Acquisition of Equipment (16)	20,000	20,000
		Repairs and Upkeep of Equipment (17)	9,000	9,000
		Sundries (22)	2,000	2,000
			751,402	723,707

	Expenditure
Fiscal Year, 1953–54	$ 652,654
Fiscal Year, 1954–55:	
Actual to December 31, 1954	$ 475,012
Estimated for balance of year	224,788
Estimated total for 1954–55	$ 699,800

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		AGRICULTURE—*Continued*		
		MARKETING SERVICE—*Concluded*		
		Marketing of Agricultural Products		
		Casual Assistance.....(1)	4,800	4,800
		Travelling Expenses.....(5)	2,400	2,400
		Telephones and Telegrams.....(8)	200	200
		Publication of Reports and Other Material.....(9)	5,000	5,000
		Advertising and Other Publicity.....(10)	35,000	35,000
		Office Stationery and Supplies.....(11)	200	200
		Marketing Projects.....(22)	52,300	52,300
		Sundries.....(22)	100	100
			100,000	100,000
		Expenditure		
		Fiscal Year, 1953-54..... $ 26,210		
		Fiscal Year, 1954-55:		
		Actual to December 31, 1954..... $ 5,597		
		Estimated for balance of year..... 17,703		
		Estimated total for 1954-55..... $ 23,300		
		TERMINABLE SERVICES		
		Freight Assistance on Western Feed Grains		
		Freight Assistance on Western Feed Grains.....(20)	15,500,000	17,000,000
		Expenditure		
		Fiscal Year, 1953-54..... $ 16,998,752		
		Fiscal Year, 1954-55:		
		Actual to December 31, 1954..... $ 13,875,608		
		Estimated for balance of year..... 5,250,000		
		Estimated total for 1954-55..... $ 19,125,608		
		Agricultural Lime Assistance		
		Lime Assistance.....(20)	500,000	500,000
		Expenditure		
		Fiscal Year, 1953-54..... $ 568,296		
		Fiscal Year, 1954-55:		
		Actual to December 31, 1954..... $ 189,110		
		Estimated for balance of year..... 310,890		
		Estimated total for 1954-55..... $ 500,000		

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		AGRICULTURE—*Continued*		
		TERMINABLE SERVICES—*Concluded*		
		To provide for Quality Premiums on High Grade Hog Carcasses and Administration Costs		
		Printing of Premium Warrants.....(11)	40,000	40,000
		Quality Premiums on A and B_1 Grade Hog Carcasses..(20)	5,660,000	5,960,000
			5,700,000	6,000,000
		Expenditure		
		Fiscal Year, 1953-54..... $ 4,678,687		
		Fiscal Year, 1954-55:		
		Actual to December 31, 1954..... $ 3,543,922		
		Estimated for balance of year..... 1,656,078		
		Estimated total for 1954-55..... $ 5,200,000		
		SPECIAL		
		Agricultural Products Board Administration		
		Travelling Expenses.....(5)	9,500	9,500
		Sundries.....(22)	500	500
			10,000	10,000
		Expenditure		
		Fiscal Year, 1953-54..... $ 11		
		Fiscal Year, 1954-55:		
		Actual to December 31, 1954..... $.....		
		Estimated for balance of year.....		
		Estimated total for 1954-55..... $.....		
		Grants and Other Assistance in accordance with the Cheese and Cheese Factory Improvement Act		
		Subsidies for construction and reconstruction of cheese factories, improving cheese maturing facilities in cheese factories and standardization of cheese pressing equipment.....	400,000	350,000
		Premiums on high quality cheese.....	700,000	675,000
		(20)	1,100,000	1,025,000
		Expenditure		
		Fiscal Year, 1953-54..... $ 749,090		
		Fiscal Year, 1954-55:		
		Actual to December 31, 1954..... $ 791,395		
		Estimated for balance of year..... 83,605		
		Estimated total for 1954-55..... $ 875,000		

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		AGRICULTURE—*Continued*		
		SPECIAL—*Continued*		
		Assistance in the Construction of Potato Warehouses		
		Assistance in the construction of potato warehouses...(20)	10,000	25,000
		Fiscal Year, 1953-54..... Expenditure $.....		
		Fiscal Year, 1954-55:		
		Actual to December 31, 1954..... $.....		
		Estimated for balance of year..... 15,000		
		Estimated total for 1954-55..... $ 15,000		
		Prairie Farm Rehabilitation Act and Water Storage		
1	1	Director	10,000	9,000
1	1	Associate Director	7,800	7,200
1	1	Engineer, Grade 6 ($6,120-$6,840)	6,840	6,660
4	1	Engineers, Grade 2 ($4,680-$5,400)	19,860	4,500
3	10	Engineers, Grade 1 ($3,540-$4,620)	13,260	41,558
	2	Superintendents	.....	12,400
1		Superintendent of Water Development	6,960	
1		Superintendent of Community Pastures ($5,640-$6,600)	6,600	
2	2	Assistant Superintendents of Community Pastures ($4,560-$5,280)	10,260	9,345
1	1	Agricultural Research Officer, Grade 6 ($5,460-$6,180)	6,180	6,000
1	1	Administrative Officer, Grade 4 ($5,330-$5,970)	5,970	5,540
2	1	Administrative Officers, Grade 3 ($4,750-$5,550)	10,400	5,140
1	1	Administrative Officer, Grade 2 ($4,660-$5,230)	5,230	4,710
	1	Administrative Assistant	.....	3,810
1		Technical Officer, Grade 7 ($5,760-$6,480)	6,120	
1	2	Technical Officer, Grade 5 ($4,980-$5,700)	5,670	10,330
2	1	Technical Officers, Grade 4 ($4,560-$5,280)	9,915	4,860
5	3	Technical Officers, Grade 3 ($4,170-$4,920)	22,950	12,470
10	10	Technical Officers, Grade 2 ($3,450-$4,200)	40,162	36,970
1	1	Technical Officer, Grade 1 ($2,940-$3,480)	3,015	3,077
2	2	Technicians, Grade 1 ($3,240-$3,780)	7,432	6,715
2	4	Assistant Technicians, Grade 3 ($2,880-$3,240)	6,180	11,278
2	3	Assistant Technicians, Grade 2 ($2,460-$2,820)	5,130	7,180
1	3	Assistant Technician, Grade 1 ($1,800-$2,400)	2,220	5,840
1	1	Land Ownership Investigator	5,400	4,980
	1	Supervisor, Construction, Grade 4	.....	4,180
2	1	Supervisors, Construction, Grade 3 ($4,020-$4,560)	8,992	3,935
3	3	Construction Foremen ($3,270-$3,660)	10,410	9,480
1	1	Departmental Accountant, Grade 4 ($4,530-$4,920)	4,920	4,520
1	1	Departmental Purchasing Agent, Grade 2 ($3,750-$4,500)	4,500	4,160
5	4	Maintenance Supervisors, Grade 5 ($3,690-$4,080)	20,144	14,635
4	3	Maintenance Supervisors, Grade 4 ($3,540-$3,840)	14,618	10,512
1	1	Maintenance Craftsman, Grade 4 ($3,270-$3,660)	3,637	3,352
3	2	Draftsmen, Grade 2 ($3,180-$3,780)	10,740	6,400
1	2	Draftsman, Grade 1 ($2,790-$3,240)	3,240	5,420
3	2	Irrigation Supervisors ($3,510-$3,900)	11,700	6,960
15	9	Agricultural Supervisors ($3,300-$3,720)	54,203	29,849
10	12	Agricultural Inspectors ($2,910-$3,300)	32,287	35,880
1		Storeman, Grade 3 ($3,210-$3,600)	3,360	
2	1	Storemen, Grade 2 ($2,820-$3,210)	6,292	2,937
1	2	Storeman, Grade 1 ($2,490-$2,850)	2,820	5,220
1	2	Instrumentman ($2,910-$3,300)	3,300	5,927
1	1	Storekeeper, Grade 1 ($2,160-$2,700)	2,700	2,505
1	1	Caretaker, Grade 3 ($2,280-$2,640)	2,640	2,400
1	1	Telephone Operator, Grade 2 ($1,800-$2,160)	2,160	2,020
1		Supervising Clerk ($3,980-$4,370)	4,370	

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		AGRICULTURE—*Continued*		
		SPECIAL—*Continued*		
		Prairie Farm Rehabilitation Act and Water Storage—Continued		
4	2	Principal Clerks ($3,420–$4,020)	15,443	7,340
1	3	Clerk, Grade 4 ($3,060–$3,420)	3,420	9,330
5	4	Clerks, Grade 3 ($2,700–$3,060)	14,580	10,790
5	4	Clerks, Grade 2B ($2,400–$2,760)	13,140	9,822
6	3	Clerks, Grade 2A ($1,800–$2,400)	12,180	5,674
	3	Clerks, Grade 1	.....	4,940
1		Supervisor of Office Services, Grade 1 ($3,240–$3,780)	3,690	
	1	Secretary to Executive	.....	3,330
5	5	Stenographers, Grade 3 ($2,700–$3,060)	15,090	13,507
4	2	Stenographers, Grade 2B ($2,400–$2,760)	9,960	4,960
12	11	Stenographers, Grade 2A ($1,860–$2,460)	27,240	23,071
2	8	Stenographers, Grade 1 ($1,500–$1,920)	3,840	13,022
	1	Typist, Grade 2A	.....	1,882
14	12	Carpenters	39,720	32,780
10	13	Construction Foremen	26,760	35,188
	2	Construction Foremen (Seasonal)	.....	3,000
	41	Engineering Assistants	.....	90,275
	7	Engineering Assistants (Seasonal)	.....	6,950
1		Draftsman	2,198	
16	13	Labourers	37,960	34,859
	4	Labourers (Seasonal)	.....	3,580
	16	Machine Operators	.....	49,850
60	60	Pasture Managers	138,468	124,200
2	4	Truck Drivers	5,790	13,900
	3	Truck Drivers (Seasonal)	.....	4,800
17		Foremen	46,684	
1		Electrician	2,880	
9		Instrumentmen	23,550	
7		Levelmen	14,758	
2		Machinists	6,120	
5		Mechanics	14,990	
4		Painters	10,320	
1		Plumber	2,940	
7		Rodmen	12,326	
12		Tractor Operators	37,595	
2		Transport Drivers	7,200	
2		Welders	5,520	
		Approximate Requirement for Increases in Rates of Pay	.....	39,000
322	325		984,949	925,905
		Of which totals:		
322	309	Full Time Positions	984,949	868,575
	16	Seasonal Positions	.....	18,330
		Increases in Rates of Pay	.....	39,000
322	325	Total Continuing Establishment (Detailed above)	984,949	925,905
		Casuals and Others	3,100	3,100
		Total Salaries and Wages (1)	988,049	929,005
		Outside Legal Services (4)	2,000	2,000
		Travelling and Removal Expenses (5)	144,025	163,143
		Freight, Express and Cartage (6)	2,125	2,975
		Postage (7)	3,900	4,600
		Telephones and Telegrams (8)	11,400	11,900
		Publication of Reports and Other Material (9)	.....	1,600
		Office Stationery, Supplies and Equipment (11)	14,300	17,900
		Materials and Supplies (12)	56,400	73,855
		Construction of Pastures (13)	339,642	321,000

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		AGRICULTURE—*Continued*		
		SPECIAL—*Continued*		
		Prairie Farm Rehabilitation Act and Water Storage—Concluded		
		Assistance in Construction of Water Supplies for Stock-water and Irrigation....(13)	300,000	300,000
		Completion of Community Water Storage Projects...(13)	100,000	100,000
		Construction of New Community Water Storage Projects....(13)	100,000	100,000
		Construction of Large Storage and Irrigation Projects. (13)	500,000	500,000
		Purchase of Land....(13)	13,000	13,000
		Operation, Improvement and Maintenance of Pastures, except Managers' Wages....(14)	435,842	407,500
		Maintenance of Community Water Storage Projects..(14)	100,000	100,000
		Maintenance of Large Water Reservoirs....(14)	200,000	220,000
		Operation, Maintenance and Development of Irrigation Projects....(14)	110,000	120,000
		Improvements to Large Water Storage and Irrigation Projects....(14)	80,000	80,000
		Rental of Office Space....(15)	3,897	3,650
		Purchase of Bulls for Pastures....(16)	76,000	91,000
		Purchase of Earth-Moving Equipment, Vehicles, etc..(16)	186,300	193,700
		Repair and Upkeep of Machines, Vehicles, etc....(17)	106,900	93,300
		Light, Water and Power....(19)	4,540	3,300
		Assistance in Movement and Re-establishment of Settlers....(20)	40,000	40,000
		Unemployment Insurance Contributions....(21)	5,043	4,350
		Sundries....(22)	890	1,467
			3,924,253	3,899,245
		Further Details for Prairie Farm Rehabilitation Act and Water Storage		
		Administration—		
		Ottawa....	29,943	28,703
		Regina....	115,463	101,542
		Community Pastures—		
		Supervision....	48,360	44,515
		Construction of Community Pastures....	454,405	462,025
		Operation, Improvement and Maintenance of Community Pastures....	646,612	642,460
		Water Development—		
		Supervision....	32,632	38,617
		Small Projects:		
		Supervision....	438,216	387,383
		Maintenance....	100,000	100,000
		Dams and Dugouts....	300,000	300,000
		Completion of Community Projects....	100,000	100,000
		Construction of New Community Projects....	100,000	100,000
		Large Projects—Maintenance....	200,000	220,000
		Large Irrigation and Water Storage Projects—Construction....	500,000	500,000
		Supply, Equipment and Service Depot—		
		Supervision and Stores....	265,822	246,300
		Acquisition of, and Repairs to, Equipment....	287,800	283,700
		Resettlement and Land Use—		
		Supervision....	60,000	50,000
		Settlement, Development, Operation and Maintenance of Irrigation Projects....	150,000	160,000

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		AGRICULTURE—*Continued*		
		SPECIAL—*Continued*		
		Further Details for Prairie Farm Rehabilitation Act and Water Storage—Concluded		
		Project Improvement and Exploration	80,000	80,000
		Land Purchases, Claims, etc.	15,000	15,000
		Approximate Requirement for Increases in Rates of Pay	.....	39,000
			3,924,253	3,899,245

	Expenditure	Revenue
Fiscal Year, 1953–54	$3,860,466	$ 520,812
Fiscal Year, 1954–55:		
Actual to December 31, 1954	$2,981,090	$ 509,470
Estimated for balance of year	917,155	35,530
Estimated total for 1954–55	$3,898,245	$ 545,000

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
		Major Irrigation and Reclamation Projects in the Prairie Provinces		
1		Chief Engineer	9,500	
1		Associate Chief Engineer ($7,500–$8,500)	8,500	
4	5	Engineers, Grade 8 ($7,300–$7,900)	31,300	38,925
4	2	Engineers, Grade 6 ($6,120–$6,840)	27,240	12,720
9	4	Engineers, Grade 5 ($5,820–$6,540)	56,100	25,020
15		Engineers, Grade 4 ($5,460–$6,180)	89,340	
20	13	Engineers, Grade 3 ($5,100–$5,820)	111,900	71,530
41	50	Engineers, Grade 2 ($4,680–$5,400)	208,080	247,260
8	35	Engineers, Grade 1 ($3,540–$4,620)	31,860	144,140
1	1	Land Surveyor, Grade 5 ($5,460–$6,180)	6,180	6,000
1	1	Land Surveyor, Grade 3 ($4,680–$5,400)	5,040	4,620
1		Administrative Officer, Grade 7 ($6,900–$7,800)	7,275	
	1	Administrative Officer, Grade 5	.....	5,880
1		Administrative Officer, Grade 4 ($5,330–$5,970)	5,430	
1	1	Administrative Officer, Grade 3 ($4,750–$5,550)	5,300	4,630
	1	Administrative Officer, Grade 2	.....	4,570
	1	Agricultural Research Officer, Grade 4	.....	4,620
3	2	Agricultural Research Officers, Grade 1 ($3,360–$4,620)	13,800	8,180
	1	Economist, Grade 3	.....	4,320
2	1	Technical Officers, Grade 4 ($4,560–$5,280)	9,945	4,320
10	6	Technical Officers, Grade 3 ($4,170–$4,920)	45,076	24,885
17	17	Technical Officers, Grade 2 ($3,450–$4,200)	66,880	59,510
3	6	Technical Officers, Grade 1 ($2,940–$3,480)	9,570	17,890
1	1	Departmental Accountant, Grade 4 ($4,530–$4,920)	4,920	4,520
1		Departmental Accountant, Grade 3 ($4,110–$4,500)	4,298	
1	1	Departmental Accountant, Grade 2 ($3,750–$4,140)	3,750	3,810
1	2	Departmental Accountant, Grade 1 ($3,390–$3,780)	3,690	6,360
2	2	Technicians, Grade 4 ($4,530–$4,920)	9,750	8,780
9	3	Technicians, Grade 3 ($4,110–$4,500)	38,912	11,910
14	13	Technicians, Grade 2 ($3,750–$4,140)	55,809	47,532
33	27	Technicians, Grade 1 ($3,240–$3,780)	117,210	86,907
7	9	Assistant Technicians, Grade 3 ($2,880–$3,240)	21,540	25,320
5	6	Assistant Technicians, Grade 2 ($2,460–$2,820)	12,720	14,520
	1	Assistant Technician, Grade 1	.....	1,690
2	2	Supervising Draftsmen ($3,810–$4,560)	8,332	7,345

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		AGRICULTURE—*Continued*		
		SPECIAL—*Continued*		
		Major Irrigation and Reclamation Projects in the Prairie Provinces—Continued		
2	1	Draftsmen, Grade 3 ($3,750–$4,500)	8,138	3,655
11	11	Draftsmen, Grade 2 ($3,180–$3,780)	38,769	36,085
15	10	Draftsmen, Grade 1 ($2,790–$3,240)	44,700	26,195
2	1	Student Draftsmen ($1,980–$2,700)	4,680	2,480
1	1	Maintenance Supervisor, Grade 5 ($3,690–$4,080)	3,953	3,475
2	1	Maintenance Supervisors, Grade 4 ($3,540–$3,840)	7,485	3,265
1		Maintenance Supervisor, Grade 3 ($3,270–$3,660)	3,660	
	1	Maintenance Craftsman, Grade 4	.....	3,125
1	1	Maintenance Craftsman, Grade 3 ($3,030–$3,420)	3,218	3,160
2	1	Maintenance Craftsmen, Grade 2 ($2,910–$3,300)	6,600	2,950
	1	Irrigation Supervisor	.....	3,480
2	2	Construction Foremen ($3,270–$3,660)	7,140	6,460
1	1	Departmental Purchasing Agent, Grade 1 ($3,390–$3,780)	3,780	3,407
	1	Agricultural Supervisor	.....	3,340
1	1	Storeman, Grade 3 ($3,210–$3,600)	3,472	3,095
1	1	Storeman, Grade 2 ($2,820–$3,210)	3,210	2,937
1	1	Storeman, Grade 1 ($2,490–$2,850)	2,850	2,640
1		Chief Cook ($2,460–$2,820)	2,820	
	1	Senior Engineering Clerk	.....	3,330
1	1	Storekeeper, Grade 2 ($2,700–$3,000)	3,000	2,780
1	1	Farm Foreman, Grade 1 ($2,910–$3,300)	3,300	2,990
22	15	Instrumentmen ($2,910–$3,300)	66,846	42,888
12	6	Ditch Riders ($2,280–$2,700)	29,866	14,277
1		Caretaker, Grade 4 ($2,520–$2,880)	2,520	
1		Head Clerk ($4,000–$4,720)	4,450	
	1	Principal Clerk	.....	3,670
3	2	Clerks, Grade 4 ($3,060–$3,420)	9,900	5,962
3	2	Clerks, Grade 3 ($2,700–$3,060)	8,250	5,197
2	3	Clerks, Grade 2B ($2,400–$2,760)	5,520	7,387
3	2	Clerks, Grade 2A ($1,800–$2,400)	6,360	4,039
2	2	Stenographers, Grade 3 ($2,700–$3,060)	6,120	5,522
6	4	Stenographers, Grade 2B ($2,400–$2,760)	15,720	9,417
6	10	Stenographers, Grade 2A ($1,860–$2,460)	13,260	19,787
	3	Stenographers, Grade 1	.....	4,250
1	1	Typist, Grade 2A ($1,800–$2,400)	2,070	1,885
1		Typist, Grade 1 ($1,500–$1,920)	1,680	
1	1	Carpenter	2,520	2,280
16		Foremen	52,530	
	6	Ditch Riders	.....	13,020
	139	Engineering Assistants	.....	324,352
	100	Engineering Assistants (Seasonal)	.....	129,497
	14	Equipment Operators	.....	38,560
	4	Equipment Operators (Seasonal)	.....	6,720
4		Instrumentmen, Grade 3	12,165	
5		Instrumentmen, Grade 2	13,778	
9		Instrumentmen, Grade 1	20,303	
5		Instrumentmen	13,626	
4		Draftsmen	9,954	
5		Levelmen	11,112	
33		Rodmen	62,759	
10		Rodmen (Seasonal)	13,500	
4		Cooks	9,268	
2		Cooks' Helpers	2,425	
1		Machinist	3,000	
2		Welders	5,715	
1		Motor Mechanic	2,715	
1		Mechanic	2,221	

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		AGRICULTURE—*Continued*		
		SPECIAL—*Continued*		
		Major Irrigation and Reclamation Projects in the Prairie Provinces—Concluded		
5		Soils Mechanics, Grade 3	14,400	
8		Soils Mechanics, Grade 2	20,400	
14		Soils Mechanics, Grade 1	31,740	
1		Soils Mechanic (Student)	2,100	
10		Tractor Operators	26,532	
5	5	Truck Drivers	12,587	11,640
18	59	Labourers	38,818	141,330
	54	Labourers (Seasonal)	.....	65,835
		Approximate Requirement for Increases in Rates of Pay	.....	69,000
492	687		1,736,752	1,953,078
		Of which totals:		
482	529	Full Time Positions	1,723,252	1,682,026
10	158	Seasonal Positions	13,500	202,052
		Increases in Rates of Pay	.....	69,000
492	687	Total Continuing Establishment (Detailed above)	1,736,752	1,953,078
		Casuals and Others	3,600	3,600
		Total Salaries and Wages (1)	1,740,352	1,956,678
		Consultants' Fees (4)	7,500	5,000
		Travelling and Removal Expenses (5)	330,554	333,240
		Freight, Express and Cartage (6)	10,900	11,050
		Postage (7)	2,600	3,500
		Telephones and Telegrams (8)	8,665	10,290
		Advertising for Tenders (10)	1,100	1,100
		Office Stationery, Supplies and Equipment (11)	29,375	34,600
		Materials and Supplies (12)	203,031	200,370
		Bow River—Construction, Renovation, Development and Improvement of Works (13)	1,503,522	2,435,600
		St. Mary's Irrigation Project—Construction and Land Purchase (13)	1,883,075	500,000
		General Test Drilling (13)	10,000	10,500
		South Saskatchewan River Project—General Surveys, Construction and Land Purchase (13)	143,765	142,637
		Buffalo Pound Lake Reservoir—Construction and Pumping Installations (13)	730,000	950,000
		Acquisition of Hydrometric Building (13)	.....	16,000
		Stream-Bed Erosion Control (13)	3,600	15,375
		Bow River—Repair and Upkeep of Buildings, Irrigation Structures and Works (14)	105,247	82,750
		St. Mary's Irrigation Project—Repair and Upkeep of Buildings, Irrigation Structures and Works (14)	73,910	60,695
		Drainage and Hydraulics Division—Repair and Upkeep of Buildings (14)	2,000	1,000
		Rental of Buildings (15)	11,783	5,550
		Purchase of Equipment (16)	82,645	118,389
		Repairs to Equipment (17)	112,460	127,110
		Rental of Equipment (18)	15,900	5,250
		Utilities Services (19)	22,550	30,610
		Unemployment Insurance Contributions (21)	7,841	9,285
		Sundries (22)	5,965	11,168
			7,048,340	7,077,747

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		AGRICULTURE—*Continued*		
		SPECIAL—*Continued*		
		Further Details for Major Irrigation and Reclamation Projects in the Prairie Provinces		
		Bow River Irrigation Project	2,015,000	3,284,809
		St. Mary's Irrigation Project	2,433,340	1,074,150
		South Saskatchewan River Development	500,000	500,000
		Buffalo Pound Lake Reservoir	800,000	950,000
		Engineering Services for Major Irrigation and Conservation Projects	1,300,000	1,199,788
		Approximate Requirement for Increases in Rates of Pay	.....	69,000
			7,048,340	7,077,747

	Expenditure	Revenue
Fiscal Year, 1953-54	$ 8,100,411	$ 220,320
Fiscal Year, 1954-55:		
Actual to December 31, 1954	$ 5,129,860	$ 107,340
Estimated for balance of year	1,646,867	132,660
Estimated total for 1954-55	$ 6,776,727	$ 240,000

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
		Prairie Farm Assistance Act—Administration		
1	1	Director	7,200	6,576
	1	Administrative Officer, Grade 5	.....	5,880
1	1	Administrative Officer, Grade 3 ($4,750–$5,550)	4,900	5,140
1	1	Superintendent	4,980	4,520
1	1	Special Assistant ($3,510–$3,900)	3,900	3,480
1	1	Technician, Grade 1 ($3,240–$3,780)	3,780	3,480
1		Departmental Accountant, Grade 1 ($3,390–$3,780)	3,780	
3	3	Agricultural Supervisors ($3,360–$3,780)	11,340	10,020
9	9	District Supervisors ($3,510–$3,900)	34,628	31,040
1	1	Supervising Clerk ($3,980–$4,370)	4,370	4,020
1	1	Principal Clerk ($3,420–$4,020)	4,020	3,670
2	3	Clerks, Grade 4 ($3,060–$3,420)	6,840	9,330
3	1	Clerks, Grade 3 ($2,700–$3,060)	8,520	2,770
5	4	Clerks, Grade 2B ($2,400–$2,760)	13,440	9,920
9	3	Clerks, Grade 2A ($1,800–$2,400)	16,800	6,720
	2	Clerks, Grade 1	.....	3,560
2	2	Stenographers, Grade 3 ($2,700–$3,060)	6,120	5,540
6	4	Stenographers, Grade 2B ($2,400–$2,760)	15,720	9,920
1		Stenographer, Grade 2A ($1,860–$2,460)	1,860	
3	1	Typists, Grade 2B ($2,340–$2,580)	7,260	2,370
		Approximate Requirement for Increases in Rates of Pay	.....	11,500
51	40	Full Time Positions (Detailed above)	159,458	139,456
		Casuals and Others	155,000	85,788
		Total Salaries and Wages (1)	314,458	225,244
		Travelling Expenses (5)	160,000	104,256
		Freight, Express and Cartage (6)	2,000	2,000
		Postage (7)	6,000	6,000
		Telephones and Telegrams (8)	5,000	5,000
		Publication of Annual Report (9)	100	100
		Publicity and Advertising (10)	1,000	1,000
		Office Stationery, Supplies and Equipment (11)	8,500	11,900
		Acquisition of Equipment (16)	.....	2,000

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		AGRICULTURE—*Continued*		
		SPECIAL—*Continued*		
		Prairie Farm Assistance Act—Administration—Concluded		
		Repairs and Upkeep of Equipment.....(17)	.....	1,000
		Unemployment Insurance Contributions.....(21)	1,000	1,000
		Sundries.....(22)	2,000	2,000
			500,058	361,500
		Expenditure		
		Fiscal Year, 1953-54..... $ 304,507		
		Fiscal Year, 1954-55:		
		Actual to December 31, 1954..... $ 310,538		
		Estimated for balance of year..... 464,155		
		Estimated total for 1954-55..... $ 774,693		
		Land Protection, Reclamation and Development in British Columbia		
1	1	Engineer, Grade 6 ($6,120-$6,840).....	6,840	6,540
2		Engineers, Grade 3 ($5,100-$5,820).....	11,400	
3	3	Engineers, Grade 2 ($4,680-$5,400).....	15,420	15,120
	3	Engineers, Grade 1.....	.....	12,840
1	1	Technical Officer, Grade 3 ($4,170-$4,920).....	4,470	3,970
1	1	Technician, Grade 1 ($3,240-$3,780).....	3,540	3,480
1	1	Draftsman, Grade 2 ($3,180-$3,780).....	3,780	3,340
	2	Instrumentmen.....	.....	5,980
	1	Clerk, Grade 3.....	.....	2,752
1	1	Stenographer, Grade 2B ($2,400-$2,760).....	2,760	2,480
	2	Engineering Assistants.....	.....	4,455
		Approximate Requirement for Increases in Rates of Pay...	.....	3,000
10	16	Full Time Positions (Detailed above).....	48,210	63,957
		Casuals and Others.....	7,550	13,015
		Total Salaries and Wages.....(1)	55,760	76,972
		Professional Services.....(4)	400	
		Travelling Expenses.....(5)	15,060	17,560
		Freight, Express and Cartage.....(6)	500	500
		Postage.....(7)	600	
		Telephones and Telegrams.....(8)	800	800
		Advertising and Publicity.....(10)	300	
		Office Stationery and Supplies.....(11)	2,000	1,900
		Materials and Supplies.....(12)	12,070	7,093
		Construction of Buildings and Works.....(13)	.....	46,420
		Repairs and Upkeep of Buildings and Works.....(14)	28,196	14,585
		Acquisition of Equipment.....(16)	8,445	700
		Repairs to Equipment.....(17)	5,600	2,700
		Unemployment Insurance Contributions.....(21)	190	250
		Sundries.....(22)	360	450
			130,281	169,930
		Less—Amount to be provided by Department of Northern Affairs and National Resources.....(34)	40,000	26,930
			90,281	143,000

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details		Amount 1955-56	Amount 1954-55
				$	$
		AGRICULTURE—*Continued*			
		SPECIAL—*Continued*			
		Further Details for Land Protection, Reclamation and Development in British Columbia			
		General Supervision		.....	37,000
		Surveys		.....	64,925
		General Supervision and Surveys		102,085	
		Project Improvement, Operation and Maintenance		28,196	18,585
		Johnston-Western Canada Ranching Project		.....	46,420
		Approximate Requirement for Increases in Rates of Pay		.....	3,000
				130,281	169,930
		Less—Amount to be provided by Department of Northern Affairs and National Resources		40,000	26,930
				90,281	143,000
			Expenditure		
		Fiscal Year, 1953–54	$ 121,947		
		Fiscal Year, 1954–55:			
		Actual to December 31, 1954	$ 70,324		
		Estimated for balance of year	72,676		
		Estimated total for 1954–55	$ 143,000		
		Land Protection and Reclamation; Clearing and Settlement of New Lands under such terms and conditions as may be approved by the Governor in Council			
		Construction of canals, dykes, dams and enlargement and straightening of canals to reclaim land damaged by periodic floods		250,000	130,000
		Pasquia Reclamation Project—Reclamation of lands, engineering and supervision of construction, purchase of right-of-ways for said works, to provide reclamation measures to enable the settlement of farmers on new lands		674,000	665,000
			(13)	924,000	795,000
			Expenditure		
		Fiscal Year, 1953–54	$ 587,735		
		Fiscal Year, 1954–55:			
		Actual to December 31, 1954	$ 319,871		
		Estimated for balance of year	104,129		
		Estimated total for 1954–55	$ 424,000		
		Maritime Marshland Rehabilitation Act			
1	1	Director, Maritime Marshland Rehabilitation Act		8,200	7,500
1		Engineer, Grade 8 ($7,300–$7,900)		7,300	
	1	Engineer, Grade 6		.....	6,660
2		Engineers, Grade 5 ($5,820–$6,540)		12,600	
1	3	Engineer, Grade 4 ($5,460–$6,180)		5,460	17,760
3	3	Engineers, Grade 3 ($5,100–$5,820)		17,460	16,440

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		AGRICULTURE—*Continued*		
		SPECIAL—*Continued*		
		Maritime Marshland Rehabilitation Act—Continued		
2	2	Engineers, Grade 2 ($4,680–$5,400)	9,780	9,180
4	5	Engineers, Grade 1 ($3,540–$4,620)	17,340	20,820
1	1	Technical Officer, Grade 4 ($4,560–$5,280)	5,280	4,860
2	1	Technical Officers, Grade 3 ($4,170–$4,920)	8,902	4,215
	2	Technical Officers, Grade 2	.....	6,575
2	1	Technicians, Grade 3 ($4,110–$4,500)	8,737	4,075
5	5	Technicians, Grade 2 ($3,750–$4,140)	20,535	19,115
15	6	Technicians, Grade 1 ($3,240–$3,780)	53,887	20,550
1		Departmental Accountant, Grade 3 ($4,110–$4,500)	4,260	
	1	Departmental Accountant, Grade 2	.....	3,740
	1	Departmental Accountant, Grade 1	.....	3,250
1	1	Equipment Operator, Grade 2 ($2,910–$3,300)	3,300	3,020
	6	Instrumentmen	.....	17,277
4	3	Draftsmen, Grade 1 ($2,790–$3,240)	12,660	8,445
2	1	Storemen, Grade 1 ($2,490–$2,850)	5,340	2,550
1	1	Principal Clerk ($3,420–$4,020)	3,720	3,250
1		Clerk, Grade 4 ($3,060–$3,420)	3,060	
1	1	Clerk, Grade 2A ($1,800–$2,400)	2,400	2,158
2	2	Stenographers, Grade 2A ($1,860–$2,460)	4,800	4,398
1	1	Typist, Grade 1 ($1,500–$1,920)	1,853	1,780
	3	Aboiteaux Construction Superintendents	.....	9,600
2	3	Carpenters	5,025	8,610
4	3	Carpenters (Seasonal)	4,800	4,200
2	3	Draftsmen	4,800	7,000
	1	Draftsman (Seasonal)	.....	1,100
8	2	Equipment Operators	25,470	4,950
	4	Equipment Operators (Seasonal)	.....	4,400
10	3	Instrumentmen	27,270	7,200
2	7	Instrumentmen (Seasonal)	2,574	8,400
2	2	Labourers	3,910	3,744
3	2	Labourers (Seasonal)	3,182	1,800
1	2	Mechanic	2,786	5,024
1		Mechanic (Seasonal)	1,300	
1	1	Rodman	2,130	2,030
1	8	Rodman (Seasonal)	1,641	6,760
2	1	Soils Mechanics	4,200	2,184
1	4	Soils Mechanic (Seasonal)	995	4,200
1	2	Storeman	2,160	4,560
		Approximate Requirement for Increases in Rates of Pay	.....	12,000
94	100		309,117	285,380
		Of which totals:		
82	71	Full Time Positions	294,625	242,520
12	29	Seasonal Positions	14,492	30,860
		Increases in Rates of Pay	.....	12,000
94	100	Total Continuing Establishment (Detailed above)	309,117	285,380
		Casuals and Others	10,000	10,000
		Total Salaries and Wages (1)	319,117	295,380
		Overtime (1)	4,400	
		Travelling Expenses (5)	65,000	70,000
		Freight, Express and Cartage (6)	1,500	2,000
		Postage (7)	600	500
		Telephones and Telegrams (8)	3,500	3,500
		Office Stationery, Supplies and Equipment (11)	6,000	7,000
		Materials and Supplies (12)	20,000	10,000
		Construction or Acquisition of Buildings and Works (13)	1,690,000	1,551,000
		Repairs and Upkeep of Buildings and Works (14)	85,000	85,000
		Acquisition of Equipment (16)	22,400	18,000

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		AGRICULTURE—*Continued*		
		SPECIAL—*Continued*		
		Maritime Marshland Rehabilitation Act—Concluded		
		Repairs and Upkeep of Equipment.....(17)	48,000	48,000
		Unemployment Insurance Contributions.....(21)	4,000	4,800
		Sundries.....(22)	1,500	2,000
			2,271,017	2,097,180
		Less—Amount recoverable from the Province of Nova Scotia on account of the Isgonish Bridge Aboiteaux project.....(34)	55,000	
			2,216,017	2,097,180
		Expenditure		
		Fiscal Year, 1953-54..... $ 1,993,193		
		Fiscal Year, 1954-55:		
		Actual to December 31, 1954..... $ 1,250,643		
		Estimated for balance of year..... 533,212		
		Estimated total for 1954-55..... $ 1,783,855		
		Assiniboine River—Dyking and Cut-Off		
		Dyke Improvement and Cut-off Construction.....(13)	100,000	100,000
		Expenditure		
		Fiscal Year, 1953-54..... $ 99,989		
		Fiscal Year, 1954-55:		
		Actual to December 31, 1954..... $ 46,746		
		Estimated for balance of year..... 53,254		
		Estimated total for 1954-55..... $ 100,000		
		Agricultural Prices Support Act—Administration		
1	1	Chairman.....	11,000	10,000
1	1	Vice-Chairman.....	7,500	6,900
1	1	Director of Meat Sales.....	6,840	6,200
1	1	Special Sales Manager for Butter.....	6,400	5,820
1	1	Executive Secretary.....	5,970	5,540
	1	Technical Officer, Grade 3.....	.....	4,355
1	2	Clerk, Grade 4 ($3,060-$3,420).....	3,420	6,220
	1	Clerk, Grade 3.....	.....	2,770
1	1	Clerk, Grade 2B ($2,400-$2,760).....	2,730	2,480
	1	Clerk, Grade 2A.....	.....	2,240
1	1	Stenographer, Grade 2A ($1,860-$2,460).....	2,340	2,020
	1	Typist, Grade 2B.....	.....	2,370
		Approximate Requirement for Increases in Rates of Pay.....	.....	4,200
8	13	Full Time Positions (Detailed above).....	46,200	61,115
		Casuals and Others.....	21,000	21,000
		Total Salaries and Wages.....(1)	67,200	82,115
		Travelling Expenses.....(5)	15,000	15,000
		Postage.....(7)	500	500

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		AGRICULTURE—*Concluded*		
		SPECIAL—*Concluded*		
		Agricultural Prices Support Act—Administration —Concluded		
		Telephones and Telegrams.....(8)	3,000	3,000
		Office Stationery, Supplies and Equipment.....(11)	2,000	2,000
		Sundries.....(22)	2,000	2,000
			89,700	104,615
		Expenditure Fiscal Year, 1953-54..... $ 83,663		
		Fiscal Year, 1954-55: Actual to December 31, 1954..... $ 65,119 Estimated for balance of year..... 35,110		
		Estimated total for 1954-55..... $ 100,229		
		Appropriations Not Required for 1955-56		
		Assistance for the Replacement of Maple Production Equipment.....	.....	100,000
		Assistance to farmers in Manitoba and Saskatchewan for crop losses in respect of which there is no authority under the Prairie Farm Assistance Act to make awards.....	.....	17,000
		To provide for the purchase of a Canadian Government Annuity for Mr. M. S. J. McMurachy, and his wife, Mrs. M. J. B. McMurachy.....	.....	10,000
		Contribution to the World Championship Plowing Organization.....	.....	2,500
		(20)	.....	129,500

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		ATOMIC ENERGY		
		ATOMIC ENERGY CONTROL BOARD		
		Administration Expenses		
	1	Legal Adviser and Secretary to the Board		8,500
1	1	Scientific Adviser ($7,200–$8,450)	8,200	7,750
1	1	Assistant to Scientific Adviser ($3,700–$4,300)	3,700	3,700
1	1	Supervising Clerk ($3,980–$4,370)	4,370	4,020
	1	Principal Clerk		3,110
1		Clerk, Grade 4 ($3,060–$3,420)	3,300	
2		Clerks, Grade 3 ($2,700–$3,060)	6,120	
	1	Clerk, Grade 2A		2,020
1		Clerk, Grade 2B ($2,400–$2,760)	2,400	
1	1	Secretary to Executive ($3,060–$3,660)	3,660	3,330
	2	Stenographers, Grade 3		5,250
	1	Stenographer, Grade 2A		1,800
		Approximate Requirement for Increases in Rates of Pay		3,600
8	10	Full Time Positions (Detailed above) (1)	31,750	43,080
		Professional and Special Services (4)	2,000	5,000
		Travelling Expenses (5)	3,500	4,600
		Postage (7)	1,000	1,000
		Telephones and Telegrams (8)	900	1,000
		Publication of Annual Report and Other Material (9)	1,000	1,000
		Office Stationery, Supplies and Equipment (11)	2,000	2,000
		Expenses of Board Members (22)	2,500	3,000
		Sundries (22)	1,000	2,000
			45,650	62,680
		Expenditure Fiscal Year, 1953–54 $ 39,603		
		Fiscal Year, 1954–55: Actual to December 31, 1954 $ 33,174 Estimated for balance of year 10,800		
		Estimated total for 1954–55 $ 43,974		
		Grants for Researches and Investigations with respect to Atomic Energy		
		Grants for Researches and Investigations (20)	300,000	300,000
		Expenditure Fiscal Year, 1953–54 $ 300,000		
		Fiscal Year, 1954–55: Actual to December 31, 1954 $ 238,000 Estimated for balance of year 62,000		
		Estimated total for 1954–55 $ 300,000		

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		ATOMIC ENERGY—*Concluded*		
		ATOMIC ENERGY OF CANADA LIMITED (RESEARCH PROGRAM)		
		Current Operation and Maintenance		
		Operation and Maintenance Expenses.....(22)	11,366,183	8,629,765
		Fiscal Year, 1953-54..... Expenditure $ 9,942,243 Revenue $1,239,805		
		Fiscal Year, 1954-55:		
		Actual to December 31, 1954 $ 7,165,206 $ 821,611		
		Estimated for balance of year 2,851,059 409,889		
		Estimated total for 1954-55. $ 10,016,265 $1,231,500		
		Construction or Acquisition of Buildings, Works, Land and Equipment, etc.		
		Construction of Buildings and Works and to authorize Central Mortgage and Housing Corporation to undertake construction of works at Deep River for Atomic Energy of Canada Limited.....(13)	3,421,500	1,624,100
		Portion of cost (35%) of New Reactor (NRU) representing facilities to be used for research purposes—balance of cost provided under "Loans, Investments and Advances".....(13)	2,880,500	2,860,000
		Acquisition of Equipment.....(16)	681,465	320,910
			6,983,465	4,805,010
		Fiscal Year, 1953-54..... Expenditure $ 3,658,946		
		Fiscal Year, 1954-55:		
		Actual to December 31, 1954..... $ 4,378,478		
		Estimated for balance of year..... 1,532,532		
		Estimated total for 1954-55..... $ 5,911,010		

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		AUDITOR GENERAL'S OFFICE		
		Salary of the Auditor General		
1	1	Salary.....(1)	15,000	15,000
		Salaries and Expenses of Office		
1	1	Assistant Auditor General.....	10,000	9,000
5	5	Audit Supervisors ($7,000–$7,900).....	39,500	36,000
5	5	Auditors, Grade 6 ($5,820–$6,540).....	32,700	29,600
8	7	Auditors, Grade 5 ($5,460–$6,180).....	48,112	37,100
19	20	Auditors, Grade 4 ($5,100–$5,820).....	105,093	99,415
27	24	Auditors, Grade 3 ($4,350–$5,100).....	130,637	104,050
29	28	Auditors, Grade 2 ($3,510–$4,260).....	117,387	103,380
14	17	Auditors, Grade 1 ($3,300–$3,900).....	52,499	55,195
1	1	Storeman, Grade 1 ($2,490–$2,850).....	2,850	2,640
1	1	Principal Clerk ($3,420–$4,020).....	4,020	3,670
5	4	Clerks, Grade 4 ($3,060–$3,420).....	17,010	12,440
8	8	Clerks, Grade 3 ($2,700–$3,060).....	24,480	22,160
9	6	Clerks, Grade 2B ($2,400–$2,760).....	24,240	14,880
5	7	Clerks, Grade 2A ($1,800–$2,400).....	11,670	14,690
1	1	Stenographer, Grade 3 ($2,700–$3,060).....	3,060	2,770
	1	Office Appliance Operator, Grade 2A.....	.....	2,240
1	1	Senior Messenger ($2,400–$2,760).....	2,760	2,480
2	2	Messengers ($1,980–$2,340).....	4,680	4,360
		Approximate Requirement for Increases in Rates of Pay..	.....	60,000
141	139	Full Time Positions (Detailed above).....(1)	630,698	616,070
		Travelling and Removal Expenses.....(5)	60,000	50,000
		Freight, Express and Cartage.....(6)	100	145
		Postage.....(7)	300	300
		Telephones and Telegrams.....(8)	750	825
		Publication of Auditor General's Report.....(9)	700	700
		Office Stationery, Supplies and Equipment.....(11)	4,600	5,500
		Sundries.....(22)	450	450
			697,598	673,990

	Expenditure	Revenue
Fiscal Year, 1953–54.....	$ 598,410	$ 16,369
Fiscal Year, 1954–55:		
Actual to December 31, 1954.	$ 493,793	$ 14,632
Estimated for balance of year	164,440	5,159
Estimated total for 1954–55..	$ 658,233	$ 19,791

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		CANADIAN BROADCASTING CORPORATION		
		To provide for the requirements of the Sound Broadcasting Service		
		Grant.....(20)	6,250,000	6,250,000
		Payment to the Canadian Broadcasting Corporation of amounts equal to taxes collected under Excise Tax Act in respect of radio and television sets and equipment		
		Payment to Canadian Broadcasting Corporation.....(20)	18,000,000	15,000,000
		INTERNATIONAL SHORTWAVE BROADCASTING SERVICE		
		Maintenance and Operation		
		Salaries	786,000	992,000
		Performers' Fees	140,000	270,000
		Superannuation, Unemployment Insurance	37,500	52,000
		News Services	50,000	62,000
		Postage	35,000	50,000
		Printing of Publications	40,000	60,000
		Printing and Stationery—General	40,000	40,000
		Rental of Accommodation	2,500	5,000
		Telegrams, Telephones and Teletypes	35,000	42,000
		Travelling, Removal and Duty Entertainment	34,000	50,000
		Transmission Lines	15,000	20,000
		Power, Water Rates	51,000	51,000
		Freight, Express and Cartage	15,000	18,000
		Montreal—Sackville Line	41,000	43,000
		Improvements to Leased Properties	.....	2,000
		Fuel	18,000	18,000
		Recording Blanks and Tapes	45,000	50,000
		Advertising and Publicity	10,000	18,000
		Records and Transcriptions	20,000	25,000
		Maintenance, Technical	17,000	16,000
		Maintenance, Buildings	10,000	18,000
		Maintenance, General	88,000	90,000
		Audience Research	1,000	1,000
		Professional and Legal Expenses	1,500	5,000
		General Operating Overhead	10,000	14,000
		Pool Services	200,000	235,000
		Supervision Charges	87,125	112,150
			1,829,625	2,359,150
		Less—Estimated Revenue	215,000	160,000
		(10)	1,614,625	2,199,150

	Expenditure	Revenue
Fiscal Year, 1953-54	$ 2,088,870	$179,492
Fiscal Year, 1954-55:		
Actual to December 31, 1954	$ 1,356,188	$115,508
Estimated for balance of year	904,462	53,992
Estimated total for 1954-55	$ 2,260,650	$169,500

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		CANADIAN BROADCASTING CORPORATION —*Concluded*		
		INTERNATIONAL SHORTWAVE BROADCASTING SERVICE—*Concluded*		
		Construction or Acquisition of Buildings, Works, Land and New Equipment, including Supervision		
		Radio-Canada Building—		
		Buildings and Works.....(13)	165,000	179,374
		Acquisition of Equipment.....(16)	.....	8,682
		Other Buildings and Works—		
		Office Furniture and Furnishings.....(11)	4,000	26,298
		Buildings and Works.....(13)	7,000	
		Acquisition of Technical Equipment.....(16)	8,000	38,688
		Supervision.....(4)	9,200	12,652
			193,200	265,694

	Expenditure
Fiscal Year, 1953-54.....	$ 80,402
Fiscal Year, 1954-55:	
Actual to December 31, 1954.....	$ 17,203
Estimated for balance of year.....	153,991
Estimated total for 1954-55.....	$ 171,194

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details		Amount 1955-56	Amount 1954-55
				$	$
		OFFICE OF THE CHIEF ELECTORAL OFFICER			
		Salary of the Chief Electoral Officer			
1	1	Salary	(1)	12,000	12,000
		Expenses of Elections			
		Sundry Expenses of Elections	(22)	25,000	25,000
			Expenditure		
		Fiscal Year, 1953-54	$ 5,380,436		
		Fiscal Year, 1954-55:			
		Actual to December 31, 1954	$ 202,286		
		Estimated for balance of year	125,000		
		Estimated total for 1954-55	$ 327,286		
		Annuity to Jules Castonguay			
		Annuity	(21)	6,667	6,667
		Salaries and Expenses of Office			
1	1	Assistant Chief Electoral Officer		7,000	6,480
1	1	Administrative Officer, Grade 3 ($4,750–$5,550)		5,550	4,944
1	1	Departmental Accountant, Grade 5 ($4,920–$5,280)		5,280	4,860
1	1	Supervising Clerk ($3,980–$4,370)		4,370	3,967
3	3	Clerks, Grade 4 ($3,060–$3,420)		10,260	9,330
2	2	Clerks, Grade 3 ($2,700–$3,060)		6,120	5,540
1	1	Clerk, Grade 2B ($2,400–$2,760)		2,760	2,427
1	1	Clerk, Grade 2A ($1,800–$2,400)		2,190	1,937
1	1	Clerk, Grade 1 ($1,500–$1,920)		1,545	1,780
1	1	Stenographer, Grade 2B ($2,400–$2,760)		2,760	2,427
3		Packers and Helpers ($2,220–$2,580)		7,740	
		Approximate Requirement for Increases in Rates of Pay		.....	3,100
16	13	Full Time Positions (Detailed above)		55,575	46,792
		Casuals and Others		.....	7,200
		Total Salaries	(1)	55,575	53,992
		Travelling Expenses	(5)	1,500	1,500
		Freight, Express and Cartage	(6)	100	100
		Postage	(7)	200	200
		Telephones and Telegrams	(8)	300	300
		Office Stationery, Supplies and Equipment	(11)	1,350	1,350
		Sundries	(22)	2,000	2,000
				61,025	59,442
			Expenditure		
		Fiscal Year, 1953-54	$ 64,900		
		Fiscal Year, 1954-55:			
		Actual to December 31, 1954	$ 42,930		
		Estimated for balance of year	16,512		
		Estimated total for 1954-55	$ 59,442		

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		CITIZENSHIP AND IMMIGRATION		
		Minister of Citizenship and Immigration—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	10,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	12,000
		Departmental Administration		
1	1	Deputy Minister.....	15,000	13,500
1	1	Legal Adviser, Grade 2 ($7,300–$7,900).....	7,900	7,200
1		Executive Assistant.....	7,000	
1		Administrative Officer, Grade 8 ($7,600–$8,200).....	7,750	
2	2	Administrative Officers, Grade 7 ($6,900–$7,800).....	14,700	12,970
1	1	Administrative Officer, Grade 6 ($6,080–$7,000).....	6,200	6,435
	1	Administrative Officer, Grade 5.....	.....	5,600
1	1	Administrative Officer, Grade 3 ($4,750–$5,550).....	5,050	1,427
2	2	Administrative Officers, Grade 2 ($4,660–$5,230).....	9,875	8,020
1	1	Administrative Officer, Grade 1 ($4,260–$4,860).....	4,335	3,670
15	6	Junior Administrative Officers ($3,210–$3,840).....	51,090	18,468
1	1	Chief of Information, Department of Citizenship and Immigration ($5,880–$6,600).....	6,600	6,000
	1	Private Secretary to the Minister.....	.....	5,820
1		Departmental Purchasing Agent, Grade 5 ($5,700–$6,420).	6,300	
	1	Departmental Purchasing Agent, Grade 4.....	.....	5,465
1		Departmental Purchasing Agent, Grade 3 ($4,530–$5,280).	4,605	
	1	Departmental Purchasing Agent, Grade 2.....	.....	3,950
1	1	Departmental Purchasing Agent, Grade 1 ($3,390–$3,780).	3,735	3,110
2		Information Officers, Grade 4 ($4,530–$5,280).....	10,410	
2	5	Information Officers, Grade 3 ($4,170–$4,920).....	8,940	20,810
1		Personnel Officer, Grade 4 ($5,070–$5,640).....	5,145	
2		Personnel Officers, Grade 2 ($3,960–$4,500).....	7,920	
8		Personnel Officers, Grade 1 ($3,420–$4,020).....	28,112	
1		Librarian, Grade 2 ($3,300–$4,200).....	3,375	
1		Statistician, Grade 1 ($3,360–$3,900).....	3,855	
	2	Technical Officers, Grade 2 (Seasonal).....	.....	1,550
	1	Student Assistant (Seasonal).....	.....	775
3	2	Head Clerks ($4,000–$4,720).....	13,343	8,370
1		Supervising Clerk ($3,980–$4,370).....	4,348	
1	5	Principal Clerk ($3,420–$4,020).....	4,020	18,000
16	11	Clerks, Grade 4 ($3,060–$3,420).....	51,300	33,143
13	8	Clerks, Grade 3 ($2,700–$3,060).....	37,930	21,745
8	4	Clerks, Grade 2B ($2,400–$2,760).....	20,070	9,671
10	8	Clerks, Grade 2A ($1,800–$2,400).....	20,910	16,491
2	2	Clerks, Grade 1 ($1,500–$1,920).....	3,360	3,118
1	1	Secretary to Executive ($3,060–$3,660).....	3,660	3,330
8	7	Stenographers, Grade 3 ($2,700–$3,060).....	23,850	18,671
5	2	Stenographers, Grade 2B ($2,400–$2,760).....	13,410	4,960
6	6	Stenographers, Grade 2A ($1,860–$2,460).....	13,710	11,891
1		Stenographer, Grade 1 ($1,500–$1,920).....	1,898	
1		Office Appliance Operator, Grade 3 ($2,700–$3,060).....	2,760	
1		Office Appliance Operator, Grade 2B ($2,400–$2,760).....	2,760	
6		Office Appliance Operators, Grade 2A ($1,800–$2,400).....	12,150	
1		Typist, Grade 2B ($2,340–$2,580).....	2,580	
	2	Typists, Grade 2A	.....	3,958
1	3	Typist, Grade 1 ($1,500–$1,920).....	1,920	5,118
1	2	Confidential Messenger ($2,400–$2,760).....	2,760	4,960
1		Chauffeur.....	2,225	
		Secretarial Allowance.....	.....	94
		Approximate Requirement for Increases in Rates of Pay..	.....	25,000
134	92		456,861	313,290

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		CITIZENSHIP AND IMMIGRATION—*Continued*		
		Departmental Administration—Concluded		
		Of which totals:		
134	89	Full Time Positions	456,861	285,965
	3	Seasonal Positions	.....	2,325
		Increases in Rates of Pay	.....	25,000
134	92	Total Salaries (Detailed above) (1)	456,861	313,290
		Travelling Expenses (5)	12,000	5,500
		Freight, Express and Cartage (6)	.....	2,400
		Postage (7)	40	40
		Telephones and Telegrams (8)	4,500	3,500
		Office Stationery, Supplies and Equipment (11)	16,500	14,500
		Materials and Supplies (12)	450	
		Acquisition of Equipment (16)	2,100	
		Repairs and Upkeep of Equipment (17)	200	
		Sundries (22)	1,000	1,000
			493,651	340,230
		Expenditure		
		Fiscal Year, 1953-54 $ 286,668		
		Fiscal Year, 1954-55:		
		Actual to December 31, 1954 $ 262,921		
		Estimated for balance of year 97,809		
		Estimated total for 1954-55 $ 360,730		
		CITIZENSHIP		
		Citizenship Registration Branch		
1	1	Administrative Officer, Grade 7 ($6,900–$7,800)	7,800	7,160
1	1	Administrative Officer, Grade 5 ($5,720–$6,360)	6,360	5,880
1	1	Administrative Officer, Grade 1 ($4,260–$4,860)	4,373	3,670
1		Assistant Technician, Grade 2 ($2,460–$2,820)	2,460	
1	1	Supervising Clerk ($3,980–$4,370)	4,370	3,950
3	2	Principal Clerks ($3,420–$4,020)	11,235	6,850
12	11	Clerks, Grade 4 ($3,060–$3,420)	40,260	33,483
7	5	Clerks, Grade 3 ($2,700–$3,060)	20,880	13,780
13	11	Clerks, Grade 2B ($2,400–$2,760)	34,470	26,892
9	9	Clerks, Grade 2A ($1,800–$2,400)	18,840	18,290
2	2	Clerks, Grade 1 ($1,500–$1,920)	3,360	3,310
2	3	Stenographers, Grade 3 ($2,700–$3,060)	6,000	7,840
2	2	Stenographers, Grade 2B ($2,400–$2,760)	5,340	4,600
	1	Stenographer, Grade 1	.....	1,380
1	1	Office Appliance Operator, Grade 3 ($2,700–$3,060)	3,060	2,770
2	2	Typists, Grade 2B ($2,340–$2,580)	5,070	4,740
9	10	Typists, Grade 2A ($1,800–$2,400)	19,380	19,926
	2	Typists, Grade 1	.....	3,392
1	2	Office Boy ($1,080–$1,320)	1,290	2,190
		Approximate Requirement for Increases in Rates of Pay	.....	15,300
68	67	Full Time Positions (Detailed above) (1)	194,548	185,404
		Professional and Special Services (4)	1,800	2,000
		Travelling Expenses (5)	1,000	1,000
		Freight, Express and Cartage (6)	350	350
		Postage (7)	1,000	5,000
		Telephones and Telegrams (8)	200	200

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		CITIZENSHIP AND IMMIGRATION—*Continued*		
		CITIZENSHIP—*Continued*		
		Citizenship Registration Branch—Concluded		
		Publication of Departmental Reports and Other Material.....(9)	1,000	1,000
		Office Stationery, Supplies and Equipment.....(11)	25,000	25,000
		Sundries.....(22)	1,700	1,700
			226,598	221,654
		Fiscal Year, 1953-54..... Expenditure $ 195,127 Revenue $ 34,085		
		Fiscal Year, 1954-55:		
		Actual to December 31, 1954 $ 149,748 $ 20,925		
		Estimated for balance of year 75,906 9,075		
		Estimated total for 1954-55.. $ 225,654 $ 30,000		
		Citizenship Branch		
1		Director of Canadian Citizenship Branch.....	9,000	
1	1	Administrative Officer, Grade 8 ($7,600–$8,200).....	8,200	7,200
	1	Administrative Officer, Grade 6.....	.....	5,540
3	2	Administrative Officers, Grade 5 ($5,720–$6,360).....	18,140	11,295
3		Administrative Officers, Grade 4 ($5,330–$5,970).....	17,910	
6	10	Administrative Officers, Grade 3 ($4,750–$5,550).....	31,150	47,840
3	1	Administrative Officers, Grade 2 ($4,660–$5,230).....	14,393	4,010
3		Administrative Officers, Grade 1 ($4,260–$4,860).....	12,930	
	1	Junior Administrative Officer.....	.....	3,342
1		Carillonneur, Parliament Buildings ($6,120–$6,840).....	6,840	
1	1	Citizenship Officer, Grade 3 ($3,960–$4,500).....	4,260	4,150
1	2	Citizenship Officer, Grade 2 ($3,420–$4,260).....	4,095	7,570
4	4	Citizenship Officers, Grade 1 ($2,880–$3,600).....	14,280	13,040
2	3	Clerks, Grade 4 ($3,060–$3,420).....	6,810	9,153
2	1	Clerks, Grade 3 ($2,700–$3,060).....	5,880	2,770
1		Clerk, Grade 2B ($2,400–$2,760).....	2,490	
1		Clerk, Grade 1 ($1,500–$1,920).....	1,650	
1		Stenographer, Grade 3 ($2,700–$3,060).....	2,700	
6	4	Stenographers, Grade 2B ($2,400–$2,760).....	15,570	9,740
4	3	Stenographers, Grade 2A ($1.860–$2,460).....	8,100	5,840
1	2	Stenographer, Grade 1 ($1,500–$1,920).....	1,875	3,383
	2	Typists, Grade 2A.....	.....	4,233
1	1	Messenger ($1,980–$2,340).....	2,340	2,180
		Approximate Requirement for Increases in Rates of Pay..	.....	12,400
46	39	Full Time Positions (Detailed above).....(1)	188,613	153,686
		Professional and Special Services.....(4)	8,200	4,500
		Travelling Expenses.....(5)	32,000	30,000
		Freight, Express and Cartage.....(6)	3,500	3,500
		Postage.....(7)	400	400
		Telephones and Telegrams.....(8)	1,300	1,150
		Educational and Informational Publications.....(9)	46,350	54,965
		Films, Displays and Advertising.....(10)	35,000	35,000
		Office Stationery, Supplies and Equipment.....(11)	9,000	8,000
		Language Texts for Citizenship Classes.....(12)	100,000	140,430
		To provide additional facilities for Citizenship Instruction.....(20)	75,560	40,000

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		CITIZENSHIP AND IMMIGRATION—*Continued*		
		CITIZENSHIP—*Concluded*		
		Citizenship Branch—Concluded		
		Contributions toward the cost of citizenship and language instruction for immigrants, equal to one-half the appropriate provincial or territorial government's share ..... (20)	225,000	225,000
		Sundries ..... (22)	400	400
			725,323	697,031
		Expenditure Fiscal Year, 1953-54 ..... $ 460,423		
		Fiscal Year, 1954-55: Actual to December 31, 1954 ..... $ 184,525 Estimated for balance of year ..... 492,506 Estimated total for 1954-55 ..... $ 677,031		
		Miscellaneous Grants		
		Total Miscellaneous Grants ..... (20)	41,000	41,000
		IMMIGRATION BRANCH		
		Administration of the Immigration Act		
1	1	Director, Immigration Branch	11,000	9,500
3	3	Administrative Officers, Grade 8 ($7,600–$8,200)	24,600	22,500
3	4	Administrative Officers, Grade 6 ($6,080–$7,000)	20,150	25,680
2	3	Administrative Officers, Grade 5 ($5,720–$6,360)	11,070	17,315
1		Administrative Officer, Grade 4 ($5,330–$5,970)	5,970	
3		Administrative Officers, Grade 3 ($4,750–$5,550)	15,700	
7	2	Administrative Officers, Grade 2 ($4,660–$5,230)	34,159	9,470
6	6	Administrative Officers, Grade 1 ($4,260–$4,860)	26,011	23,805
1	2	Administrative Assistant ($3,390–$4,140)	3,803	6,640
	1	Technical Officer, Grade 1	.....	3,130
	1	Chief Clerk	.....	5,100
3	5	Head Clerks ($4,000–$4,720)	12,225	20,565
1	1	Supervising Clerk ($3,980–$4,370)	4,370	4,020
29	32	Principal Clerks ($3,420–$4,020)	112,744	114,885
17	13	Clerks, Grade 4 ($3,060–$3,420)	56,730	40,000
28	25	Clerks, Grade 3 ($2,700–$3,060)	82,290	68,099
9	9	Clerks, Grade 2B ($2,400–$2,760)	24,000	22,168
21	28	Clerks, Grade 2A ($1,800–$2,400)	45,000	56,222
9	10	Clerks, Grade 1 ($1,500–$1,920)	15,511	15,798
1	1	Secretary to Executive ($3,060–$3,660)	3,660	3,330
11	12	Stenographers, Grade 3 ($2,700–$3,060)	33,240	32,845
5	5	Stenographers, Grade 2B ($2,400–$2,760)	13,710	12,400
5	8	Stenographers, Grade 2A ($1,860–$2,460)	11,520	17,508
1	2	Stenographer, Grade 1 ($1,500–$1,920)	1,898	3,411
1	1	Stenographer (Part Time)	1,080	924
6	5	Typists, Grade 2B ($2,340–$2,580)	15,480	11,850
17	16	Typists, Grade 2A ($1,800–$2,400)	38,190	33,148
3	5	Typists, Grade 1 ($1,500–$1,920)	5,715	8,713
	1	Office Appliance Operator, Grade 2B	.....	2,480
	5	Office Appliance Operators, Grade 2A	.....	9,524

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		CITIZENSHIP AND IMMIGRATION—*Continued*		
		IMMIGRATION BRANCH—*Continued*		
		Administration of the Immigration Act—Concluded		
1	1	Confidential Messenger ($2,400–$2,760)	2,760	2,480
3	3	Messengers ($1,980–$2,340)	7,020	6,540
		Approximate Requirement for Increases in Rates of Pay	.....	54,000
198	211		639,606	664,050
		Of which totals:		
197	210	Full Time Positions	638,526	609,126
1	1	Part Time Position	1,080	924
		Increases in Rates of Pay	.....	54,000
198	211	Total Salaries (Detailed above) (1)	639,606	664,050
		Legal and Special Services (4)	25,000	25,000
		Travelling Expenses—Staff (5)	14,000	14,000
		Freight, Express and Cartage (6)	1,000	1,000
		Postage (7)	18,000	20,000
		Telephones and Telegrams (8)	8,000	12,000
		Publication of Departmental Reports and Other Material (9)	48,000	49,110
		Films, Displays, Advertising and Other Informational Materials Other than Publications (10)	63,000	88,700
		Office Stationery, Supplies and Equipment (11)	59,550	68,650
		Materials and Supplies (12)	100	100
		Travelling and Other Expenses—Other than Staff (22)	15,000	23,000
		Sundries (22)	1,500	3,000
			892,756	968,610

	Expenditure
Fiscal Year, 1953–54	$ 757,021
Fiscal Year, 1954–55:	
Actual to December 31, 1954	$ 573,182
Estimated for balance of year	343,428
Estimated total for 1954–55	$ 916,610

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
		Field and Inspectional Service, Canada		
6	6	Administrative Officers, Grade 6 ($6,080–$7,000)	41,530	37,995
5	2	Administrative Officers, Grade 4 ($5,330–$5,970)	29,550	10,380
8	7	Administrative Officers, Grade 3 ($4,750–$5,550)	42,430	35,785
6		Administrative Officers, Grade 1 ($4,260–$4,860)	26,048	
1		Administrative Assistant ($3,390–$4,140)	3,840	
1	1	Immigration Officer, Grade 10 ($5,400–$6,120)	6,120	5,540
8	10	Immigration Officers, Grade 9 ($4,950–$5,700)	44,100	50,780
11	8	Immigration Officers, Grade 8 ($4,530–$5,280)	54,782	37,720
18	16	Immigration Officers, Grade 7 ($4,530–$4,920)	86,649	71,050
32	32	Immigration Officers, Grade 6 ($4,110–$4,500)	141,475	132,170
54	50	Immigration Officers, Grade 5 ($3,750–$4,140)	217,625	187,652
719	287	Immigration Officers, Grade 4 ($3,390–$3,780)	2,504,215	987,584
2	352	Immigration Officers, Grade 3 ($3,000–$3,360)	6,675	1,078,670
50	50	Immigration Officers, Grade 3 (Seasonal)	74,157	76,154
25	22	Immigration Officers, Grade 2 ($2,820–$3,210)	77,576	63,575

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		CITIZENSHIP AND IMMIGRATION—*Continued*		
		IMMIGRATION BRANCH—*Continued*		
		Field and Inspectional Service, Canada—Continued		
64	63	Immigration Officers, Grade 1 ($2,250–$2,910)	176,990	159,405
15	19	Immigration Officers, Grade 1 (Seasonal)	24,757	33,797
36	26	Immigration Shift Supervisors ($3,630–$4,020)	143,484	95,800
2	2	Stationary Engineers (Heating or Power), Grade 3 ($3,450–$3,990)	7,485	7,245
5	3	Stationary Engineers (Heating or Power), Grade 2 ($3,120–$3,420)	17,100	10,260
1	3	Stationary Engineer (Heating or Power), Grade 2 (Seasonal)	2,080	8,796
1	4	Stationary Engineer (Heating or Power), Grade 1 ($2,670–$3,120)	3,120	11,130
3		Stationary Engineers (Heating or Power), Grade 1 (Seasonal)	4,005	
1	1	Stationary Engineer—Fireman ($2,550–$2,850)	2,850	2,850
6	6	Firemen-Labourers ($2,340–$2,700)	16,170	14,310
2	2	Departmental Accountants, Grade 1 ($3,390–$3,780)	7,395	6,780
	12	Student Assistants (Seasonal)	.....	11,325
4	8	Cleaners and Helpers ($2,220–$2,580)	9,930	18,060
2	1	Cleaners and Helpers (Seasonal)	2,590	1,870
1	1	Telephone Operator, Grade 3 ($2,160–$2,400)	2,400	2,240
1	1	Telephone Operator, Grade 2 ($1,800–$2,160)	2,040	1,800
5	5	Head Clerks ($4,000–$4,720)	22,445	20,280
1	1	Supervising Clerk ($3,980–$4,370)	4,348	3,775
18	17	Principal Clerks ($3,420–$4,020)	70,621	60,780
18	22	Clerks, Grade 4 ($3,060–$3,420)	60,960	67,576
19	26	Clerks, Grade 3 ($2,700–$3,060)	55,853	70,545
	1	Clerk, Grade 3 (Seasonal)	.....	2,250
11	8	Clerks, Grade 2B ($2,400–$2,760)	28,800	19,698
30	25	Clerks, Grade 2A ($1,800–$2,400)	62,910	51,221
9	19	Clerks, Grade 1 ($1,500–$1,920)	15,661	30,361
23	23	Stenographers, Grade 3 ($2,700–$3,060)	68,700	62,462
49	38	Stenographers, Grade 2B ($2,400–$2,760)	131,910	93,360
44	48	Stenographers, Grade 2A ($1,860–$2,460)	99,600	102,603
6	7	Stenographers, Grade 2A (Seasonal)	5,895	6,088
5	7	Stenographers, Grade 1 ($1,500–$1,920)	8,815	11,659
2	1	Typists, Grade 3 ($2,580–$2,820)	5,400	2,590
9	8	Typists, Grade 2B ($2,340–$2,580)	22,770	18,960
35	46	Typists, Grade 2A ($1,800–$2,400)	77,670	95,017
6	19	Typists, Grade 1 ($1,500–$1,920)	10,501	30,509
2		Typists, Grade 1 (Seasonal)	2,340	
1	1	Office Boy ($1,080–$1,320)	1,245	1,125
	1	Office Boy (Seasonal)	.....	885
1	1	Office Girl ($1,080–$1,320)	1,320	1,200
3	3	Charwomen	5,018	5,018
4	4	Charwomen (Seasonal)	3,786	4,202
	1	Chief Cook	.....	2,000
1		Chief Cook (Seasonal)	1,600	
3	3	Cooks, First Class	7,800	7,500
3	4	Cooks, Second Class	6,660	8,460
4	6	Cooks	9,240	13,140
2	2	Cooks (Seasonal)	2,600	2,980
14	18	Kitchen Helpers	19,359	23,541
4	9	Kitchen Helpers (Seasonal)	2,660	6,560
8	9	Matrons	13,080	14,220
5	5	Matrons (Seasonal)	5,040	5,850
2	2	Matrons (Part Time)	960	960
1	1	Waitress	1,260	1,200
1	3	Waitress (Seasonal)	480	2,280
		Approximate Requirement for Increases in Rates of Pay	.....	319,000
1,439	1,389		4,616,475	4,330,578

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		CITIZENSHIP AND IMMIGRATION—*Continued*		
		IMMIGRATION BRANCH—*Continued*		
		Field and Inspectional Service, Canada—Concluded		
		Of which totals:		
1,341	1,270	Full Time Positions	4,483,525	3,847,581
2	2	Part Time Positions	960	960
96	117	Seasonal Positions	131,990	163,037
		Increases in Rates of Pay	.....	319,000
1,439	1,389	Gross Total Continuing Establishment (Detailed above)	4,616,475	4,330,578
		Less—Anticipated Savings due to Staff Turnover	56,000	
		Net Total Continuing Establishment	4,560,475	4,330,578
		Casuals and Others	24,550	3,998
		Total Salaries and Wages (1)	4,585,025	4,334,576
		Overtime Pay (1)	125,000	190,000
		Living, Subsistence and Terminable Allowances (2)	22,430	24,890
		Travelling and Removal Expenses (5)	355,000	355,000
		Travelling Expenses—Deportation Officers (5)	50,000	100,000
		Freight, Express and Cartage (6)	7,000	9,000
		Postage (7)	30,000	40,000
		Telephones and Telegrams (8)	64,000	64,000
		Office Stationery, Supplies and Equipment (11)	78,000	100,000
		Provisions for Detention Buildings (12)	5,000	5,000
		Uniforms and Kits—Officers (12)	75,000	105,000
		Materials and Supplies (12)	12,000	12,000
		Construction of Buildings and Works (13)	95,500	154,800
		Repairs and Upkeep of Buildings and Works (14)	2,000	3,000
		Rentals of Buildings and Works (15)	5,500	7,000
		Dormitory, Catering and Other Equipment (16)	12,000	17,000
		Repairs and Upkeep of Equipment (17)	1,500	2,000
		Electricity and Gas (19)	1,000	3,000
		Grants to Immigrant Welfare Organizations (20)	10,000	10,000
		Travelling Expenses—Deports (22)	60,000	100,000
		Maintenance and Incidental Expenses—Deports (22)	40,000	40,000
		Sundries (22)	13,000	15,000
			5,648,955	5,691,266
		Expenditure		
		Fiscal Year, 1953-54 $ 4,727,782		
		Fiscal Year, 1954-55:		
		Actual to December 31, 1954 $ 4,042,812		
		Estimated for balance of year 1,324,454		
		Estimated total for 1954-55 $ 5,367,266		
		Field and Inspectional Service, Abroad		
1	1	Administrative Officer, Grade 7 ($6,900–$7,800)	7,800	7,160
1	1	Administrative Officer, Grade 5 ($5,720–$6,360)	6,240	5,740
1		Administrative Officer, Grade 3 ($4,750–$5,550)	4,500	
1	1	Administrative Officer, Grade 2 ($4,660–$5,230)	5,230	4,830
2	2	Administrative Officers, Grade 1 ($4,260–$4,860)	9,683	8,980
1	1	Chief Supervisor, Immigration Branch ($5,760–$6,480)	6,480	5,940
	1	Superintendent of Immigration, Hong Kong	.....	5,620
7		Immigration Officers, Grade 9 ($4,950–$5,700)	28,486	
1	1	Immigration Officer, Grade 8 ($4,530–$5,280)	5,280	4,860
1		Immigration Officer, Grade 7 ($4,530–$4,920)	4,050	

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		CITIZENSHIP AND IMMIGRATION—*Continued*		
		IMMIGRATION BRANCH—*Continued*		
		Field and Inspectional Service, Abroad—Continued		
18	5	Immigration Officers, Grade 6 ($4,110–$4,500)	70,495	20,200
2	3	Immigration Officers, Grade 5 ($3,750–$4,140)	8,280	11,438
55	55	Immigration Officers, Grade 4 ($3,390–$3,780)	200,718	188,892
	20	Immigration Officers, Grade 3	.....	62,181
4	2	Women Officers, Immigration Branch ($3,810–$4,260)	15,444	7,900
1		Departmental Accountant, Grade 1 ($3,390–$3,780)	3,713	
1		Chief Clerk ($4,800–$5,550)	4,020	
1		Head Clerk ($4,000–$4,720)	3,780	
5	6	Principal Clerks ($3,420–$4,020)	19,793	21,950
4	6	Clerks, Grade 4 ($3,060–$3,420)	13,680	17,890
2	2	Clerks, Grade 3 ($2,700–$3,060)	6,120	5,540
1	1	Clerk, Grade 4 (F.S.) ($2,280–$2,580)	2,580	2,580
3	3	Clerks, Grade 3 (F.S.) ($2,040–$2,280)	6,840	6,840
14	15	Stenographers, Grade 3 ($2,700–$3,060)	40,890	39,806
1	1	Stenographer, Grade 3 (F.S.) ($2,040–$2,280)	2,280	2,280
1	1	Stenographer, Grade 2B (F.S.) ($1,800–$2,040)	2,040	2,040
9	7	Assistants, Grade 9	12,211	8,804
9	6	Assistants, Grade 8	11,846	8,322
11	13	Assistants, Grade 7	18,612	16,088
39	24	Assistants, Grade 6	66,888	36,644
66	68	Assistants, Grade 5	97,327	91,542
52	76	Assistants, Grade 4	64,425	85,810
20	19	Assistants, Grade 3	21,534	21,112
10	11	Assistants, Grade 2	9,172	9,986
2	5	Assistants, Grade 1	490	3,183
1	1	Clerk (UK), Grade 3 (£597–£714)	1,813	1,637
7	4	Clerks (UK), Grade 2 (£483–£597)	10,290	5,635
12	13	Clerks (UK), Grade 1 (£357–£474)	14,316	14,585
3	1	Stenographers (UK), Grade 3 (£597–£714)	5,210	1,756
9	10	Stenographers (UK), Grade 2 (£483–£597)	14,194	14,540
16	22	Stenographers (UK), Grade 1 (£357–£474)	18,952	23,707
9	6	Typists (UK), Grade 1 (£357–£474)	10,414	6,420
5	7	Office Boys (UK) (£231–£285)	3,577	4,812
2	2	Office Girls (UK) (£231–£285)	1,452	1,314
1	1	Caretaker (UK) (£357–£474)	1,250	1,096
1	1	Sweeper	174	174
1	1	Cleaner	311	311
3	3	Night Watchmen	729	729
		Approximate Requirement for Increases in Rates of Pay	.....	35,000
417	429	Full Time Positions (Detailed above)	863,609	825,874
		Less—Anticipated Savings due to Staff Turnover	4,500	
		Total Continuing Establishment	859,109	825,874
		Casuals and Others	28,000	5,000
		Total Salaries and Wages (1)	887,109	830,874
		Terminable, Special and Other Allowances for Administrative Staffs Abroad (2)	380,000	380,000
		Professional and Special Services (4)	10,500	10,500
		Travelling and Removal Expenses—Officers (5)	200,000	230,000
		Freight, Express and Cartage (6)	18,000	22,000
		Postage (7)	43,000	48,000
		Telephones and Telegrams (8)	35,000	35,000
		Office Stationery, Supplies and Equipment (11)	61,000	69,000
		Office Furniture and Furnishings (11)	11,000	11,000
		Materials and Supplies (12)	16,000	20,000
		Repairs and Upkeep of Office Quarters (14)	24,000	26,000
		Rentals of Office Quarters (15)	93,385	93,385
		Acquisition of Equipment (16)	3,000	7,000
		Repairs and Upkeep of Equipment (17)	2,500	2,500
		Water, Electricity and Gas (19)	20,000	20,000

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		CITIZENSHIP AND IMMIGRATION—*Continued*		
		IMMIGRATION BRANCH—*Concluded*		
		Field and Inspectional Service, Abroad—Concluded		
		Payments to Foreign Governments—Locally engaged staff benefits ..... (21)	25,000	25,000
		Sundries ..... (22)	3,000	5,000
			1,832,494	1,835,259
		Expenditure Fiscal Year, 1953–54 ..... $ 1,730,460		
		Fiscal Year, 1954–55: Actual to December 31, 1954 ..... $ 1,496,309 Estimated for balance of year 267,950		
		Estimated total for 1954–55 ..... $ 1,764,259		
		Transportation Assistance for Immigrants		
		Trans-Oceanic and Inland Transportation Assistance for Immigrants, including care en route and while awaiting employment ..... (22)	500,000	500,000
		Expenditure Fiscal Year, 1953–54 ..... $ 98,173		
		Fiscal Year, 1954–55: Actual to December 31, 1954 ..... $ 184,237 Estimated for balance of year 105,763		
		Estimated total for 1954–55 ..... $ 290,000		
		INDIAN AFFAIRS BRANCH		
		Administration		
1	1	Director, Indian Affairs Branch ($9,500–$10,500)	10,375	8,875
2		Administrative Officers, Grade 8 ($7,600–$8,200)	15,725	
1	1	Administrative Officer, Grade 6 ($6,080–$7,000)	6,850	6,120
2	1	Administrative Officers, Grade 3 ($4,750–$5,550)	10,900	5,140
1		Administrative Officer, Grade 2 ($4,660–$5,230)	4,698	
2	3	Administrative Officers, Grade 1 ($4,260–$4,860)	9,495	12,435
	1	Chief, Engineering and Construction Division	.....	7,500
1		Engineer, Grade 7 ($6,420–$7,200)	7,200	
	1	Engineer, Grade 5	.....	6,360
2	2	Engineers, Grade 4 ($5,460–$6,180)	11,960	11,340
2	1	Engineers, Grade 3 ($5,100–$5,820)	11,160	5,640
3	2	Engineers, Grade 2 ($4,680–$5,400)	15,540	9,480
2	2	Engineers, Grade 1 ($3,540–$4,620)	7,965	7,620
1	1	Architect, Grade 6 ($6,120–$6,840)	6,360	6,000
1	1	Architect, Grade 5 ($5,820–$6,540)	6,300	5,880
1		Architect, Grade 3 ($5,100–$5,820)	5,820	
	1	Architect, Grade 2	.....	5,220
1		Technical Officer, Grade 8 ($6,060–$6,780)	6,780	
1	2	Technical Officer, Grade 7 ($5,760–$6,480)	6,480	11,800
1		Technical Officer, Grade 6 ($5,400–$6,120)	5,580	
2	1	Technical Officers, Grade 4 ($4,560–$5,280)	9,570	4,460
3	3	Technical Officers, Grade 3 ($4,170–$4,920)	13,486	12,330

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		CITIZENSHIP AND IMMIGRATION—*Continued*		
		INDIAN AFFAIRS BRANCH—*Continued*		
		Administration—Concluded		
2	2	Assistant Technicians, Grade 3 ($2,880–$3,240)	6,210	5,320
	1	Supervisor, Construction, Grade 4	.....	4,075
8	5	Supervisors, Construction, Grade 3 ($4,020–$4,560)	33,967	19,500
4	6	Supervisors, Construction, Grade 2 ($3,300–$4,200)	14,701	19,551
4	2	Draftsmen, Grade 3 ($3,750–$4,500)	16,125	7,345
2	4	Draftsmen, Grade 2 ($3,180–$3,780)	6,885	13,080
1		Stores Assistant, Grade 1 ($1,500–$1,920)	1,500	
	1	Student Assistant (Seasonal)	.....	1,020
1		Survey Assistant (Seasonal)	1,380	
1	2	Head Clerk ($4,000–$4,720)	4,720	8,700
2	2	Principal Clerks ($3,420–$4,020)	8,040	7,340
10	7	Clerks, Grade 4 ($3,060–$3,420)	32,640	21,561
3	5	Clerks, Grade 3 ($2,700–$3,060)	9,180	13,603
2	2	Clerks, Grade 2B ($2,400–$2,760)	5,280	4,960
5	3	Clerks, Grade 2A ($1,800–$2,400)	10,380	6,473
1	3	Clerk, Grade 1 ($1,500–$1,920)	1,920	4,773
1	1	Secretary to Executive ($3,060–$3,660)	3,660	3,330
2	2	Stenographers, Grade 3 ($2,700–$3,060)	5,910	5,305
3	6	Stenographers, Grade 2B ($2,400–$2,760)	7,890	14,778
5	5	Stenographers, Grade 2A ($1,860–$2,460)	12,210	10,623
1		Typist, Grade 2B ($2,340–$2,580)	2,580	
5	7	Typists, Grade 2A ($1,800–$2,400)	10,260	13,509
1	1	Typist, Grade 1 ($1,500–$1,920)	1,770	1,573
2	2	Messengers ($1,980–$2,340)	4,680	4,360
2	1	Office Boys ($1,080–$1,320)	2,520	1,185
		Approximate Requirement for Increases in Rates of Pay	.....	26,000
98	94		376,652	344,164
		Of which totals:		
97	93	Full Time Positions	375,272	317,144
1	1	Seasonal Position	1,380	1,020
		Increases in Rates of Pay	.....	26,000
98	94	Total Continuing Establishment (Detailed above)	376,652	344,164
		Casuals and Others	.....	2,000
		Total Salaries and Wages (1)	376,652	346,164
		Professional and Special Services (4)	10,000	10,000
		Travelling Expenses (5)	2,900	3,000
		Postage (7)	3,000	2,500
		Telephones and Telegrams (8)	8,500	7,000
		Publication of Departmental Reports (9)	6,500	5,500
		Films (10)	3,500	25,500
		Office Stationery, Supplies and Equipment (11)	26,000	21,000
		Materials and Supplies (12)	5,500	5,000
		Acquisition of Equipment (16)	750	1,000
		Repairs and Upkeep of Equipment (17)	300	300
		Sundries (22)	1,000	1,000
			444,602	427,964

	Expenditure
Fiscal Year, 1953-54	$ 341,133
Fiscal Year, 1954-55:	
Actual to December 31, 1954	$ 305,283
Estimated for balance of year	122,681
Estimated total for 1954-55	$ 427,964

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		CITIZENSHIP AND IMMIGRATION—*Continued*		
		INDIAN AFFAIRS BRANCH—*Continued*		
		Indian Agencies—Operation and Maintenance		
1	1	Indian Commissioner for British Columbia ($6,900–$7,800)	7,800	6,935
6	5	Regional Supervisors of Indian Agencies, Grade 2 ($6,080–$7,000)	39,220	31,310
2	2	Regional Supervisors of Indian Agencies, Grade 1 ($5,330–$5,970)	11,940	10,690
1		Administrative Officer, Grade 8 ($7,600–$8,200)	7,825	
1		Administrative Officer, Grade 6 ($6,080–$7,000)	6,260	
	1	Administrative Officer, Grade 5	.....	5,555
6	3	Administrative Officers, Grade 4 ($5,330–$5,970)	32,362	15,000
1		Administrative Officer, Grade 3 ($4,750–$5,550)	5,550	
1		Administrative Officer, Grade 2 ($4,660–$5,230)	5,073	
1	1	Administrative Officer, Grade 1 ($4,260–$4,860)	4,785	4,290
1	1	Superintendent, Indian Agency, Grade 4 ($5,070–$5,580)	5,340	4,790
28	26	Superintendents, Indian Agency, Grade 3 ($3,840–$4,740)	125,099	112,250
43	43	Superintendents, Indian Agency, Grade 2 ($3,120–$4,020)	163,900	153,132
10	11	Superintendents, Indian Agency, Grade 1 ($2,790–$3,300)	32,273	32,185
1	1	Superintendent (Part Time), Jeune Lorette Indian Agency	2,400	2,200
1	1	Agricultural Supervisor, Indian Affairs ($4,170–$4,920)	4,920	4,423
1	1	Maintenance Supervisor, Grade 3 ($3,270–$3,660)	3,593	3,195
1		Maintenance Supervisor, Grade 1 ($2,700–$3,060)	2,700	
1	1	Maintenance Craftsman, Grade 3 ($3,030–$3,420)	3,255	2,880
2	2	Maintenance Craftsmen, Grade 1 ($2,700–$3,060)	6,120	5,620
2	2	Storemen, Grade 3 ($3,210–$3,600)	6,885	5,878
31	26	Assistants, Indian Agency, Grade 3 ($2,850–$3,210)	96,682	75,610
56	57	Assistants, Indian Agency, Grade 2 ($2,490–$2,850)	156,213	146,725
20	24	Assistants, Indian Agency, Grade 1 ($2,130–$2,490)	48,180	52,410
	1	Assistant, Indian Agency, Grade 1 (Part Time)	.....	900
	1	Assistant, Indian Agency, Grade 1 (Seasonal)	.....	800
2	2	Caretakers, Grade 4 ($2,520–$2,880)	5,760	5,130
3	3	Caretakers, Grade 3 ($2,280–$2,640)	7,740	6,810
2	2	Caretakers, Grade 2 ($2,130–$2,460)	4,920	4,493
1	1	Caretaker, Grade 1 (Part Time)	330	300
2	2	Launchmen ($2,430–$2,820)	5,198	4,790
4	5	Constables, Indian Reserve ($2,100–$2,460)	9,840	11,200
3	3	Indian Interpreters ($1,500–$1,980)	5,640	5,029
10	5	Principal Clerks ($3,420–$4,020)	37,201	17,895
11	7	Clerks, Grade 4 ($3,060–$3,420)	36,390	20,697
64	61	Clerks, Grade 3 ($2,700–$3,060)	190,295	162,318
5	7	Clerks, Grade 2B ($2,400–$2,760)	13,200	16,771
17	18	Clerks, Grade 2A ($1,800–$2,400)	37,605	35,920
3	4	Clerks, Grade 1 ($1,500–$1,920)	5,190	6,784
	1	Clerk, Grade 1 (Part Time)	.....	720
11	6	Stenographers, Grade 3 ($2,700–$3,060)	32,460	16,413
7	2	Stenographers, Grade 2B ($2,400–$2,760)	19,110	4,960
46	39	Stenographers, Grade 2A ($1,860–$2,460)	104,844	83,623
11	15	Stenographers, Grade 1 ($1,500–$1,920)	20,633	25,874
3	3	Typists, Grade 2A ($1,800–$2,400)	6,600	6,061
	1	Typist, Grade 1	.....	1,628
	1	Electric Power Plant Operator	.....	2,520
4	3	Assistant Electric Power Plant Operators	5,760	4,320
	1	Engineer, Agency Launch (Seasonal)	.....	708
2	2	Farm Hands	2,424	2,424
1	1	Farm Hand and Stockman	1,680	1,680
2	2	Labourers	2,364	2,364
	1	Labourer (Part Time)	.....	240
1	1	Motor Boat Operator	1,200	1,200
	1	Pilot, Agency Launch (Seasonal)	.....	708
		Approximate Requirement for Increases in Rates of Pay	.....	99,000
433	411		1,334,759	1,229,358

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		CITIZENSHIP AND IMMIGRATION—*Continued*		
		INDIAN AFFAIRS BRANCH—*Continued*		
		Indian Agencies—Operation and Maintenance—Concluded		
		Of which totals:		
431	403	Full Time Positions	1,332,029	1,123,782
2	5	Part Time Positions	2,730	4,360
	3	Seasonal Positions		2,216
		Increases in Rates of Pay		99,000
433	411	Gross Total Continuing Establishment (Detailed above)	1,334,759	1,229,358
		Less—Anticipated Savings due to Staff Turnover	16,000	
		Net Total Continuing Establishment	1,318,759	1,229,358
		Casuals and Others	42,000	42,000
		Total Salaries and Wages (1)	1,360,759	1,271,358
		Allowances (2)	59,517	47,624
		Professional and Special Services (4)	500	1,000
		Travelling Expenses (5)	275,000	275,000
		Freight, Express and Cartage (6)	11,000	8,000
		Postage (7)	16,800	14,000
		Telephones and Telegrams (8)	44,000	40,000
		Advertising for Tenders (10)	850	1,000
		Office Stationery, Supplies and Equipment (11)	33,360	38,360
		Materials and Supplies (12)	77,000	97,000
		Repairs and Upkeep of Buildings and Works (14)	309,850	300,985
		Rentals of Buildings (15)	5,000	5,734
		Repairs and Upkeep of Equipment (17)	95,500	110,000
		Water and Power (19)	30,000	27,000
		Sundries (22)	2,200	2,200
			2,321,336	2,239,261
		Expenditure		
		Fiscal Year, 1953–54 $ 1,980,413		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954 $ 1,562,973		
		Estimated for balance of year 659,920		
		Estimated total for 1954–55 $ 2,222,893		
		Indian Agencies—Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Construction or Acquisition of Buildings and Works, including Acquisition of Land (13)	477,318	540,644
		Construction or Acquisition of Equipment (16)	99,130	106,665
			576,448	647,309
		Expenditure		
		Fiscal Year, 1953–54 $ 505,465		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954 $ 362,940		
		Estimated for balance of year 237,060		
		Estimated total for 1954–55 $ 600,000		

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		CITIZENSHIP AND IMMIGRATION—*Continued*		
		INDIAN AFFAIRS BRANCH—*Continued*		
		Reserves and Trusts—Operation and Maintenance		
1	1	Administrative Officer, Grade 8 ($7,600–$8,200)	8,200	7,275
1		Administrative Officer, Grade 7 ($6,900–$7,500)	7,425	
2	2	Administrative Officers, Grade 6 ($6,080–$7,000)	13,120	11,210
2	2	Administrative Officers, Grade 4 ($5,330–$5,970)	11,700	10,640
1	1	Administrative Officer, Grade 3 ($4,750–$5,550)	4,750	5,140
1	1	Administrative Officer, Grade 2 ($4,660–$5,230)	4,847	4,045
3	3	Administrative Officers, Grade 1 ($4,260–$4,860)	13,156	11,676
1		Engineer, Grade 9 ($7,600–$8,200)	7,600	
2	2	Departmental Solicitors, Grade 3 ($5,100–$5,820)	11,640	10,520
2		Departmental Solicitors, Grade 2 ($4,680–$5,400)	9,420	
	2	Departmental Solicitors, Grade 1	.....	6,720
1		Forestry Engineer, Grade 3 ($4,680–$5,400)	5,040	
	1	Forestry Engineer, Grade 2	.....	4,500
1	1	Supervising Clerk ($3,980–$4,370)	4,305	3,705
2	1	Principal Clerks ($3,420–$4,020)	7,103	3,670
13	9	Clerks, Grade 4 ($3,060–$3,420)	40,950	25,521
1	1	Clerk, Grade 3 ($2,700–$3,060)	3,060	2,770
5	3	Stenographers, Grade 3 ($2,700–$3,060)	14,610	8,310
1	2	Stenographer, Grade 2B ($2,400–$2,760)	2,760	4,960
4	2	Stenographers, Grade 2A ($1,860–$2,460)	9,090	4,095
1	1	Stenographer, Grade 1 ($1,500–$1,920)	1,770	1,545
2	1	Typists, Grade 2B ($2,340–$2,580)	5,160	2,300
3	2	Typists, Grade 2A ($1,800–$2,400)	5,970	4,068
	1	Typist, Grade 1 ($1,500–$1,920)	.....	1,780
		Approximate Requirement for Increases in Rates of Pay	.....	12,100
50	39	Full Time Positions (Detailed above) (1)	191,676	146,550
		Professional and Special Services (4)	20,000	50,000
		Forest Surveys (4)	4,000	5,000
		Travelling Expenses (5)	22,000	10,000
		Office Stationery, Supplies and Equipment (11)	2,500	3,000
		Acquisition of Land (13)	10,000	10,000
		Repairs and Upkeep of Equipment (17)	500	500
		Fire Fighting (22)	6,000	12,000
		Sundries (22)	1,000	1,000
			257,676	238,050
		Expenditure		
		Fiscal Year, 1953–54 $ 183,145		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954 $ 119,839		
		Estimated for balance of year 99,211		
		Estimated total for 1954–55 $ 219,050		
		Reserves and Trusts—Indian Annuities		
		Indian Annuities (22)	370,000	365,000
		Expenditure		
		Fiscal Year, 1953–54 $ 359,935		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954 $ 383,145		
		Estimated for balance of year Cr. 25,969		
		Estimated total for 1954–55 $ 357,176		

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		CITIZENSHIP AND IMMIGRATION—*Continued*		
		INDIAN AFFAIRS BRANCH—*Continued*		
		Welfare of Indians—Operation and Maintenance		
1	1	Administrative Officer, Grade 8 ($7,600–$8,200)	7,900	6,975
1		Administrative Officer, Grade 6 ($6,080–$7,000)	6,740	
1	1	Administrative Officer, Grade 4 ($5,330–$5,970)	5,970	5,540
2	2	Administrative Officers, Grade 3 ($4,750–$5,550)	10,000	9,820
1		Administrative Officer, Grade 1 ($4,260–$4,860)	4,560	
1	1	Social Worker, Grade 4 ($4,530–$5,280)	4,568	4,285
8	8	Social Workers, Grade 3 ($4,170–$4,920)	34,823	29,958
1	1	Storeman, Grade 1 ($2,490–$2,850)	2,850	2,640
	1	Head Clerk	.....	4,350
	1	Supervising Clerk	.....	4,020
1		Principal Clerk ($3,420–$4,020)	3,570	
1	2	Clerk, Grade 4 ($3,060–$3,420)	3,300	5,935
2	2	Clerks, Grade 3 ($2,700–$3,060)	6,120	5,540
1	1	Stenographer, Grade 3 ($2,700–$3,060)	2,940	2,770
2	1	Stenographers, Grade 2B ($2,400–$2,760)	5,460	2,480
4	2	Stenographers, Grade 2A ($1,860–$2,460)	9,000	4,288
1	2	Stenographer, Grade 1 ($1,500–$1,920)	1,800	3,036
	1	Typist, Grade 2A	.....	2,240
	1	Farm Hand (Part Time)	.....	528
		Approximate Requirement for Increases in Rates of Pay	.....	8,400
28	28		109,601	102,805
		Of which totals:		
28	27	Full Time Positions	109,601	93,877
	1	Part Time Position	.....	528
		Increases in Rates of Pay	.....	8,400
28	28	Total Continuing Establishment (Detailed above)	109,601	102,805
		Casuals and Others	8,000	8,000
		Total Salaries and Wages (1)	117,601	110,805
		Professional and Special Services (4)	750	2,117
		Travelling and Removal Expenses (5)	18,000	20,480
		Freight, Express and Cartage (6)	18,125	16,915
		Rehabilitation of Tuberculous Patients, Food Supplies Only (12)	361,790	160,000
		Materials and Supplies (12)	1,387,817	1,255,000
		Repairs and Upkeep of Buildings and Works (14)	198,833	193,683
		Rentals of Buildings and Lands (15)	2,105	2,450
		Repairs and Upkeep of Equipment (17)	20,000	20,000
		To Reimburse Newfoundland for services to Indians (20)	.....	25,000
		Travel of Indians (22)	12,000	7,500
		Payments for Care of Indigent Indians (22)	140,000	85,000
		Sundries (22)	38,000	38,000
			2,315,021	1,936,950

	Expenditure
Fiscal Year, 1953–54	$ 1,878,719
Fiscal Year, 1954–55:	
Actual to December 31, 1954	$ 1,762,725
Estimated for balance of year	664,225
Estimated total for 1954–55	$ 2,426,950

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		CITIZENSHIP AND IMMIGRATION—*Continued*		
		INDIAN AFFAIRS BRANCH—*Continued*		
		Welfare of Indians—Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Construction or Acquisition of Buildings and Works, including Acquisition of Land.....(13)	917,454	896,121
		Construction or Acquisition of Equipment.....(16)	105,411	66,403
			1,022,865	962,524
		Expenditure Fiscal Year, 1953-54..... $ 957,183		
		Fiscal Year, 1954-55: Actual to December 31, 1954..... $ 696,093 Estimated for balance of year..... 266,431		
		Estimated total for 1954-55..... $ 962,524		
		Welfare of Indians—Grants to Agricultural Exhibitions and Indian Fairs		
		New Brunswick—		
		Fredericton Exhibition.....	25	25
		Ontario—		
		Ohsweken Agricultural Society, Brantford.....	250	250
		Moravian Agricultural Society, Fall Fair.....	100	100
		Caradoc United Indian Fair, Muncey.....	150	150
		Manitoulin Island Unceded Agricultural Society.....	200	200
		Canadian Lakehead Exhibition.....	250	250
		Mohawk Agricultural Society, Deseronto.....	100	100
		Rama Indian Fair, Longford Mills.....	50	50
		Walpole Island Agricultural Society.....	100	100
		Manitoba—		
		The Provincial Exhibition of Manitoba.....	250	250
		Rossburn Agricultural Society.....	25	25
		Swan Lake Agricultural Society.....	25	25
		Northern Manitoba Trappers' Festival, The Pas.....	50	50
		Saskatchewan—		
		Prince Albert Agricultural Society.....	500	500
		Regina Agricultural and Industrial Exhibition Association Limited.....	500	500
		Touchwood Agricultural Society, Punnichy.....	25	25
		Alberta—		
		Calgary Exhibition.....	500	500
		Edmonton Exhibition.....	500	500
		British Columbia—		
		North and South Saanich Agricultural Society.....	50	50
		East Kootenay Agricultural and Industrial Exhibition.	175	175
		Chilliwack Agricultural Association.....	250	150
		Interior Provincial Exhibition Association.....	.....	250
		Pacific National Exhibition.....	500	500
		Cowichan Agricultural and Industrial Exhibition.....	150	150
		Fort Fraser Fall Fair.....	50	50
		Cariboo Fall Fair.....	50	50
		Buckley Valley Fall Fair.....	100	

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details		Amount 1955-56	Amount 1954-55
				$	$
		CITIZENSHIP AND IMMIGRATION—*Continued*			
		INDIAN AFFAIRS BRANCH—*Continued*			
		Welfare of Indians—Grants to Agricultural Exhibitions and Indian Fairs—Concluded			
		Yukon Territory—			
		Dawson Annual Exhibition		50	50
		General—			
		The Canadian Handicrafts Guild		50	50
		Garden Prizes, Standing Crop Competitions		1,275	1,225
		Home Improvement Competitions		800	800
		Ploughing Matches, Expenses of Indian Competitors		250	250
			(20)	7,350	7,350
			Expenditure		
		Fiscal Year, 1953–54	$ 5,578		
		Fiscal Year, 1954–55:			
		Actual to December 31, 1954	$ 4,887		
		Estimated for balance of year	1,463		
		Estimated total for 1954–55	$ 6,350		
		Welfare of Indians—Fur Conservation			
1	1	Administrative Officer, Grade 5 ($5,720–$6,360)		6,360	5,880
7	7	Fur Supervisors, Grade 2 ($3,900–$4,500)		30,900	28,280
2	2	Fur Supervisors, Grade 1 ($3,180–$3,780)		7,560	6,435
1	1	Principal Clerk ($3,420–$4,020)		4,020	3,670
1	1	Stenographer, Grade 2A ($1,860–$2,460)		2,460	2,240
		Approximate Requirement for Increases in Rates of Pay		.....	4,000
12	12	Full Time Positions (Detailed above)		51,300	50,505
		Casuals and Others		20,000	20,000
		Total Salaries and Wages	(1)	71,300	70,505
		Trapline Registration Fees	(4)	12,300	10,000
		Travelling Expenses	(5)	19,000	19,000
		Construction of Buildings and Works	(13)	11,000	7,500
		Repairs and Upkeep of Buildings and Works	(14)	6,500	4,200
		Acquisition of Equipment	(16)	1,505	200
		Repairs and Upkeep of Equipment	(17)	5,850	5,225
		Assistance to Provinces by Agreement	(20)	180,000	180,000
		Acquisition of Traplines	(22)	9,000	10,000
		Restocking of Depleted Areas on Fur Preserves and Traplines	(22)	15,700	11,400
				332,155	318,030
			Expenditure		
		Fiscal Year, 1953-54	$ 313,492		
		Fiscal Year, 1954-55:			
		Actual to December 31, 1954	$ 96,884		
		Estimated for balance of year	216,046		
		Estimated total for 1954-55	$ 312,930		

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		CITIZENSHIP AND IMMIGRATION—*Continued*		
		INDIANS AFFAIRS BRANCH—*Continued*		
		Education—Administration, Operation and Maintenance		
		ADMINISTRATION AND GENERAL OPERATION		
1	1	Administrative Officer, Grade 8 ($7,600–$8,200)	7,900	7,275
1	1	Administrative Officer, Grade 6 ($6,080–$7,000)	6,900	5,690
2	2	Administrative Officers, Grade 2 ($4,660–$5,230)	9,965	9,120
7	6	Regional Inspectors of Indian Schools ($4,680–$5,280)	35,774	28,365
1	1	Supervisor of Vocational Training, Indian Affairs ($4,530–$5,280)	4,943	4,425
2		Principal Clerks ($3,420–$4,020)	7,393	
1	1	Clerk, Grade 4 ($3,060–$3,420)	3,360	3,110
1	3	Clerk, Grade 3 ($2,700–$3,060)	2,880	8,048
1		Clerk, Grade 2B ($2,400–$2,760)	2,760	
1		Clerk, Grade 2A ($1,800–$2,400)	2,100	
2		Clerks, Grade 2A (Seasonal)	1,600	
1	2	Stenographer, Grade 3 ($2,700–$3,060)	3,000	5,415
2	1	Stenographers, Grade 2B ($2,400–$2,760)	5,190	2,480
3	3	Stenographers, Grade 2A ($1,860–$2,460)	6,990	5,896
		Approximate Requirement for Increases in Rates of Pay	.....	8,000
26	21		100,755	87,824
		Of which totals:		
24	21	Full Time Positions	99,155	87,824
2		Seasonal Positions	1,600	
26	21	Total Continuing Establishment (Detailed above) (1)	100,755	87,824
		Professional and Special Services (4)	20,000	4,000
		Travelling and Removal Expenses (5)	23,000	21,000
		Telephones and Telegrams (8)	400	400
		Films and Advertising (10)	750	500
		Tuition and Maintenance of Indian Children in Non-Indian and Joint Schools (22)	675,000	450,000
		Maintenance of Indian Children in Provincial Institutions (22)	.....	10,000
		Travel for Other Than Government Employees (22)	2,000	2,000
		Sundries (22)	1,000	1,000
			822,905	576,724
		DAY SCHOOLS		
1		Principal, Welfare, Grade 2 ($3,500–$5,120)	5,120	
10		Principals, Welfare, Grade 1 ($3,000–$4,800)	44,865	
1		Principal, Supervising, Grade 4 ($3,600–$4,950)	4,575	
2	3	Principals, Supervising, Grade 3 ($3,450–$4,800)	9,600	12,705
7	4	Principals, Grade 2 ($3,150–$4,500)	25,635	13,440
97	19	Principals, Grade 1 ($2,850–$4,200)	342,060	61,455
19	9	Teachers, Welfare, Grade 3 ($2,700–$4,680)	76,020	31,550
11	7	Teachers, Welfare, Grade 2 ($2,340–$3,420)	35,850	19,569
6	4	Teachers, Welfare, Grade 1 ($1,620–$2,340)	13,050	8,055
13	15	Teachers, School, Grade 4 ($2,450–$4,250)	45,665	45,895
1	1	Teacher, School, Grade 4 (Part Time)	2,314	2,034
367	416	Teachers, School, Grade 3 ($2,200–$4,000)	1,102,475	1,149,285
4	4	Teachers, School, Grade 3 (Part Time)	5,869	4,759
96	102	Teachers, School, Grade 2 ($1,900–$2,800)	245,750	239,045
2	3	Teachers, School, Grade 2 (Part Time)	1,785	2,770
63	65	Teachers, School, Grade 1 ($1,300–$1,900)	107,430	102,750
3	3	Teachers, School, Grade 1 (Part Time)	2,409	2,192
38	38	Teachers (Seasonal)	41,622	37,482
1	1	Maintenance Supervisor, Grade 3 ($3,270–$3,660)	3,660	3,335
4	4	Caretakers, Grade 3 ($2,280–$2,640)	10,020	8,700

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		CITIZENSHIP AND IMMIGRATION—*Continued*		
		INDIAN AFFAIRS BRANCH—*Continued*		
		Education—Administration, Operation and Maintenance—Continued		
		DAY SCHOOLS—*Concluded*		
2		Caretakers, Grade 2 ($2,130–$2,460)	4,440	
2	2	Caretakers, Grade 1 (Part Time)	2,130	1,940
1	1	Cleaner and Helper ($2,220–$2,580)	2,580	2,400
1	1	Labourer (Part Time)	360	360
752	702		2,135,284	1,749,721
		Of which totals:		
701	650	Full Time Positions	2,078,795	1,698,184
13	14	Part Time Positions	14,867	14,055
38	38	Seasonal Positions	41,622	37,482
752	702	Gross Total Continuing Establishment (Detailed above)	2,135,284	1,749,721
		Less—Anticipated Savings due to Staff Turnover	19,000	
		Net Total Continuing Establishment	2,116,284	1,749,721
		Casuals and Others	77,000	48,000
		Total Salaries and Wages (1)	2,193,284	1,797,721
		Allowances (2)	14,266	24,166
		Special Services and Vocational Training (4)	21,000	15,000
		Inspection of Schools by Provincial Inspectors (4)	7,000	12,000
		Travelling and Removal Expenses (5)	15,000	15,000
		Freight, Express and Cartage (6)	6,000	4,000
		Telephones and Telegrams (8)	750	750
		Text Books and School Supplies (12)	188,000	152,500
		Materials and Supplies (12)	292,000	260,000
		Repairs and Upkeep of Buildings (14)	198,850	175,450
		Rental of Buildings (15)	25,000	15,000
		Repairs and Upkeep of Equipment (17)	20,000	15,000
		Water, Electricity and Gas Services (19)	24,000	20,000
		Travel of Indian Pupils (22)	45,000	45,000
		Sundries (22)	3,500	2,500
			3,053,650	2,554,087
		RESIDENTIAL SCHOOLS		
3	3	Teachers, School, Grade 4 ($2,450–$4,250)	9,285	6,363
159	75	Teachers, School, Grade 3 ($2,200–$4,000)	440,805	157,983
41	41	Teachers, School, Grade 2 ($1,900–$2,800)	99,170	69,560
50	87	Teachers, School, Grade 1 ($1,300–$1,900)	87,050	98,740
253	206	Full Time Positions (Detailed above)	636,310	332,646
		Less—Anticipated Savings due to Staff Turnover	4,500	
		Total Continuing Establishment	631,810	332,646
		Casuals and Others	18,000	17,520
		Total Salaries and Wages (1)	649,810	350,166
		Allowances (2)	2,700	
		Per Capita Grants (4)	3,359,439	3,364,946
		Inspection of Schools by Provincial Inspectors (4)	2,500	2,500
		Special Services and Vocational Training (4)	40,000	40,000
		Travelling and Removal Expenses (5)	1,000	
		Freight, Express and Cartage (6)	1,500	1,500
		Text Books and School Supplies (12)	65,000	65,000
		Repairs and Upkeep of Buildings (14)	468,741	396,900
		Rental of Buildings (15)	4,500	2,000

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		CITIZENSHIP AND IMMIGRATION—*Continued*		
		INDIAN AFFAIRS BRANCH—*Continued*		
		Education—Administration, Operation and Maintenance—Concluded		
		RESIDENTIAL SCHOOLS—*Concluded*		
		Repairs and Upkeep of Equipment.....(17)	10,000	10,000
		Travel of Indian Pupils.....(22)	35,000	35,000
		Sundries.....(22)	4,500	2,500
			4,644,690	4,270,512
		Total—Indian Education—Operation and Maintenance....	8,521,245	7,401,323
		Expenditure		
		Fiscal Year, 1953-54.....$ 6,705,980		
		Fiscal Year, 1954-55:		
		Actual to December 31, 1954.....$ 5,510,074		
		Estimated for balance of year..... 2,271,249		
		Estimated total for 1954-55.....$ 7,781,323		
		Education—Construction or Acquisition of Buildings, Works, Land and New Equipment		
		DAY SCHOOLS		
		Construction or Acquisition of Buildings.....(13)	1,691,500	1,576,500
		Construction or Acquisition of Equipment.....(16)	162,000	165,000
			1,853,500	1,741,500
		RESIDENTIAL SCHOOLS		
		Construction or Acquisition of Buildings.....(13)	1,914,500	1,914,800
		Construction or Acquisition of Equipment.....(16)	159,900	167,900
			2,074,400	2,082,700
		Total—Indian Education—Construction or Acquisition of Buildings, Works, Land and New Equipment.....	3,927,900	3,824,200
		Expenditure		
		Fiscal Year, 1953-54.....$ 3,171,874		
		Fiscal Year, 1954-55:		
		Actual to December 31, 1954.....$ 1,599,051		
		Estimated for balance of year..... 1,387,449		
		Estimated total for 1954-55.....$ 2,986,500		

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		CITIZENSHIP AND IMMIGRATION—*Continued*		
		INDIAN AFFAIRS BRANCH—*Concluded*		
		Grant to Provide Additional Services to Indians of British Columbia		
		Agriculture—		
		Professional and Special Services.....(4)	600	600
		Materials and Supplies.....(12)	12,900	10,500
		Construction or Acquisition of Buildings and Works(13)	8,450	8,500
		Repairs and Upkeep of Buildings and Works.....(14)	1,850	2,100
		Acquisition of Equipment.....(16)	12,000	14,300
		Repairs and Upkeep of Equipment.....(17)	4,200	4,000
		Technical Education.....(4)	.....	10,000
		Irrigation Systems—New Works, Rehabilitation and Repairs.....(14)	60,000	50,000
			100,000	100,000
		Expenditure		
		Fiscal Year, 1953–54.....$ 99,651		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954.....$ 60,173		
		Estimated for balance of year..... 39,827		
		Estimated total for 1954–55.....$ 100,000		
		PENSIONS AND OTHER BENEFITS		
		Pension to Mrs. Doris Ryckman		
		Pension.....(21)	420	420
		NATIONAL GALLERY OF CANADA		
		Administration, Operation and Maintenance, including Industrial Design Division		
		GALLERY AND GENERAL		
1	1	Director, National Gallery of Canada.....	10,000	8,500
	1	Curator of Canadian Art.....	.....	5,920
	1	Curator of Prints.....	.....	4,520
1		Chief Curator of Art ($7,000–$7,600).....	7,300	
1		Administrative Officer, Grade 6 ($6,080–$7,000).....	6,200	
2	2	Administrative Officers, Grade 3 ($4,750–$5,550).....	10,300	9,610
	1	Administrative Officer, Grade 1.....	.....	3,670
1		Technical Officer, Grade 4 ($4,560–$5,280).....	5,220	
1	1	Technician, Grade 3 ($4,110–$4,500).....	4,500	4,180
1	1	Technician, Grade 1 ($3,240–$3,780).....	3,780	3,480
1	1	Assistant Technician, Grade 3 ($2,880–$3,240).....	3,240	2,990
	1	Assistant Technician, Grade 2.....	.....	2,600
	6	Museum Assistants, Grade 1.....	.....	15,915
7		Gallery Assistants, Grade 1 ($2,640–$3,000).....	20,400	

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		CITIZENSHIP AND IMMIGRATION—*Continued*		
		NATIONAL GALLERY OF CANADA—*Continued*		
		Administration, Operation and Maintenance, including Industrial Design Division—Continued		
		GALLERY AND GENERAL—*Concluded*		
	1	Museum Helper	.....	2,400
1		Librarian, Grade 1 ($2,940–$3,480)	3,015	
2	2	Clerks, Grade 4 ($3,060–$3,420)	6,660	6,220
1	2	Clerk, Grade 3 ($2,700–$3,060)	2,760	5,540
2	1	Clerks, Grade 2B ($2,400–$2,760)	5,250	2,480
1	1	Clerk, Grade 1 ($1,500–$1,920)	1,710	1,490
1		Secretary to Executive ($3,060–$3,660)	3,135	
	1	Stenographer, Grade 3	.....	2,480
2	2	Stenographers, Grade 2B ($2,400–$2,760)	5,160	4,960
1	1	Stenographer, Grade 2A ($1,860–$2,460)	2,460	2,240
		Approximate Requirement for Increases in Rates of Pay	.....	7,800
27	27	Full Time Positions (Detailed above)	101,090	96,995
		Casuals and Others	4,755	3,000
		Total Salaries and Wages (1)	105,845	99,995
		Professional and Special Services (4)	5,000	5,000
		Continuation of Preliminary Investigation—New National Gallery (4)	5,000	10,000
		Travelling and Removal Expenses (5)	5,000	5,000
		Freight, Express and Cartage (6)	12,000	12,000
		Postage (7)	250	150
		Telephones and Telegrams (8)	1,000	600
		Publication of National Gallery Reports and Catalogues (9)	9,000	6,000
		Reproductions of Works of Art (9)	19,500	19,500
		Films, Advertising and Photographing Works of Art (10)	4,000	2,000
		Office Stationery, Supplies and Equipment (11)	4,700	4,300
		Materials and Supplies (12)	5,000	6,150
		Rental of Buildings (15)	200	300
		Acquisition of Equipment (16)	800	850
		Repairs and Upkeep of Equipment (17)	300	200
		Contributions and Grants (20)	5,000	6,100
		Unemployment Insurance Contributions (21)	50	50
		Sundries (22)	2,750	2,200
		Total, Gallery and General	185,395	180,395
		INDUSTRIAL DESIGN DIVISION		
1		Chief, Industrial Design Division ($7,000–$7,600)	7,300	
	1	Administrative Officer, Grade 5	.....	5,880
1	1	Technical Officer, Grade 4 ($4,560–$5,280)	4,673	4,180
	1	Museum Assistant, Grade 1	.....	2,540
1		Gallery Assistant, Grade 1 ($2,640–$3,000)	2,880	
1		Clerk, Grade 4 ($3,060–$3,420)	3,120	
1	1	Clerk, Grade 3 ($2,700–$3,060)	2,880	2,590
2	1	Clerks, Grade 2A ($1,800–$2,400)	3,810	1,910
	1	Stenographer, Grade 3	.....	2,590
1		Stenographer, Grade 2A ($1,860–$2,460)	2,100	
		Approximate Requirement for Increases in Rates of Pay	.....	1,800
8	6	Full Time Positions (Detailed above) (1)	26,763	21,490
		Professional and Special Services (4)	8,000	10,000
		Travelling and Removal Expenses (5)	5,000	5,000
		Freight, Express and Cartage (6)	2,000	2,000
		Postage (7)	50	50

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		CITIZENSHIP AND IMMIGRATION—*Concluded*		
		NATIONAL GALLERY OF CANADA—*Concluded*		
		Administration, Operation and Maintenance, including Industrial Design Division—Concluded		
		INDUSTRIAL DESIGN DIVISION—*Concluded*		
		Telephones and Telegrams.....(8)	700	500
		Publication of Catalogues and Other Material.....(9)	6,750	6,000
		Films, Displays, Advertising and Other Informational Material.....(10)	5,000	17,500
		Office Stationery, Supplies and Equipment.....(11)	700	700
		Materials and Supplies.....(12)	1,350	1,350
		Rental of Buildings.....(15)	1,500	100
		Acquisition of Equipment.....(16)	150	150
		Repairs and Upkeep of Equipment.....(17)	50	50
		Contributions and Grants.....(20)	6,400	6,400
		Sundries.....(22)	1,000	500
		Total, Industrial Design Division.....	65,413	71,790
			250,808	252,185
		Expenditure Fiscal Year, 1953-54..... $ 211,711		
		Fiscal Year, 1954-55: Actual to December 31, 1954..... $ 137,882 Estimated for balance of year..... 98,303		
		Estimated total for 1954-55..... $ 236,185		
		Payment to the National Gallery Purchase Account for the Purpose of Acquiring Works of Art		
		Purchase of Works of Art.....(22)	130,000	130,000
		Grant to Royal Canadian Academy of Arts		
		Grant.....(20)	4,025	4,025

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		CIVIL SERVICE COMMISSION		
		Salaries and Contingencies of the Commission		
1	1	Chairman, Civil Service Commission	15,000	13,500
2	2	Civil Service Commissioners at $13,500	27,000	24,000
1	1	Director of Planning and Development, Civil Service Commission ($9,000–$10,000)	10,000	9,000
1	1	Director of Organization and Classification, Civil Service Commission ($9,000–$10,000)	9,375	9,000
2	2	Assistant Directors, Organization and Classification ($8,000–$8,600)	17,200	15,450
	2	Organization and Classification Officers, Grade 12	.....	14,700
3		Organization and Classification Officers, Grade 11 ($7,600–$8,200)	24,375	
2		Organization and Classification Officers, Grade 10 ($7,200–$7,800)	15,300	
3	4	Organization and Classification Officers, Grade 9 ($6,180–$7,200)	21,060	25,400
4	1	Organization and Classification Officers, Grade 8 ($6,140–$6,840)	26,800	6,220
8	4	Organization and Classification Officers, Grade 7 ($5,760–$6,480)	50,360	22,980
8	7	Organization and Classification Officers, Grade 6 ($5,400–$6,120)	47,400	37,440
3	3	Organization and Classification Officers, Grade 5 ($5,040–$5,760)	16,440	14,950
13	12	Organization and Classification Officers, Grade 4 ($4,560–$5,280)	67,073	55,330
3	6	Organization and Classification Officers, Grade 3 ($4,290–$4,920)	14,295	25,860
1	3	Organization and Classification Officer, Grade 2 ($3,750–$4,500)	4,275	11,350
3	1	Organization and Classification Officers, Grade 1 ($3,270–$4,020)	11,583	3,375
1	1	Director of Personnel Selection, Civil Service Commission ($9,000–$10,000)	10,000	9,000
1		Assistant Director of Personnel Selection ($8,000–$8,600)	8,000	
2	2	Personnel Selection Officers, Grade 11 ($7,600–$8,200)	16,250	14,250
2		Personnel Selection Officers, Grade 10 ($7,200–$7,800)	14,660	
7	5	Personnel Selection Officers, Grade 9 ($6,180–$7,200)	49,560	31,695
1	5	Personnel Selection Officer, Grade 8 ($6,140–$6,840)	6,840	30,610
3	2	Personnel Selection Officers, Grade 7 ($5,760–$6,480)	17,760	11,280
10	3	Personnel Selection Officers, Grade 6 ($5,400–$6,120)	58,440	16,435
4	6	Personnel Selection Officers, Grade 5 ($5,040–$5,760)	22,620	30,780
18	14	Personnel Selection Officers, Grade 4 ($4,560–$5,280)	93,000	66,530
23	13	Personnel Selection Officers, Grade 3 ($4,290–$4,920)	107,183	56,395
9	16	Personnel Selection Officers, Grade 2 ($3,750–$4,500)	37,839	61,175
4	4	Personnel Selection Officers, Grade 1 ($3,270–$4,020)	14,767	13,010
2	1	Administrative Officers, Grade 8 ($7,600–$8,200)	15,200	7,500
3	2	Administrative Officers, Grade 4 ($5,330–$5,970)	17,280	11,080
1	2	Administrative Officer, Grade 3 ($4,750–$5,550)	4,750	10,280
4	2	Administrative Officers, Grade 2 ($4,660–$5,230)	20,430	9,600
	2	Administrative Officers, Grade 1	.....	8,405
	1	Junior Administrative Officer	.....	3,342
1	1	Operation and Methods Officer, Grade 11 ($7,600–$8,200)	7,600	7,200
1		Operation and Methods Officer, Grade 10 ($7,200–$7,800)	7,800	
1		Operation and Methods Officer, Grade 9 ($6,180–$7,200)	6,180	
3		Operation and Methods Officers, Grade 8 ($6,140–$6,840)	18,420	
3	1	Operation and Methods Officers, Grade 7 ($5,760–$6,480)	18,960	5,710
1	4	Operation and Methods Officer, Grade 6 ($5,400–$6,120)	5,580	21,880
5	2	Operation and Methods Officers, Grade 5 ($5,040–$5,760)	26,700	10,130
3	3	Operation and Methods Officers, Grade 4 ($4,560–$5,280)	14,400	13,870
3		Operation and Methods Officers, Grade 3 ($4,290–$4,920)	12,870	
2	2	Operation and Methods Officers, Grade 2 ($3,750–$4,500)	8,363	7,485

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		CIVIL SERVICE COMMISSION—*Continued*		
		Salaries and Contingencies of the Commission—Continued		
1		Operation and Methods Officer, Grade 1 ($3,270–$4,020)	3,600	
1	1	Chief Appeals Officer, Civil Service Commission ($6,900–$7,500)	7,500	6,900
1	1	Chief Assignment Branch and Associate Secretary ($6,080–$7,000)	7,000	6,480
1	1	Secretary, Civil Service Commission ($6,120–$6,840)	6,840	5,980
1	2	Technical Officer, Grade 5 ($4,980–$5,700)	5,055	9,270
1		Technical Officer, Grade 4 ($4,560–$5,280)	5,120	
	3	Technical Officers, Grade 2	.....	11,420
1	1	Staff Training Officer, Grade 4 ($4,680–$5,550)	5,280	4,735
1	1	Staff Training Officer, Grade 3 ($4,360–$5,230)	5,230	4,830
1	1	Staff Training Officer, Grade 1 ($3,630–$4,500)	4,500	4,140
	1	Technician, Grade 4	.....	4,520
1		Technician, Grade 3 ($4,110–$4,500)	4,220	
3	3	Assistant Technicians, Grade 3 ($2,880–$3,240)	9,210	8,520
1	1	Assistant Technician, Grade 1 ($1,800–$2,400)	2,100	1,855
1	1	Departmental Accountant, Grade 2 ($3,750–$4,140)	4,118	3,705
	1	Assistant Civil Service Printer	.....	3,760
1	1	Draftsman, Grade 2 ($3,180–$3,780)	3,780	3,480
2	2	Student Draftsmen ($1,980–$2,700)	5,100	4,380
1	1	Packer and Helper ($2,220–$2,580)	2,400	2,310
1		Supervisor of Office Services, Grade 1 ($3,240–$3,780)	3,520	
1	1	Head Clerk ($4,000–$4,720)	4,720	4,230
5	3	Supervising Clerks ($3,980–$4,370)	21,370	12,060
16	19	Principal Clerks ($3,420–$4,020)	61,883	68,855
65	47	Clerks, Grade 4 ($3,060–$3,420)	220,390	143,962
66	53	Clerks, Grade 3 ($2,700–$3,060)	197,730	144,137
51	45	Clerks, Grade 2B ($2,400–$2,760)	136,200	109,953
54	31	Clerks, Grade 2A ($1,800–$2,400)	106,140	60,583
25	40	Clerks, Grade 1 ($1,500–$1,920)	44,963	64,061
2	1	Secretaries to Executives ($3,060–$3,660)	6,780	3,330
23	27	Stenographers, Grade 3 ($2,700–$3,060)	65,840	73,060
29	25	Stenographers, Grade 2B ($2,400–$2,760)	75,300	60,994
27	40	Stenographers, Grade 2A ($1,860–$2,460)	63,000	84,813
3	6	Stenographers, Grade 1 ($1,500–$1,920)	4,533	10,126
1	2	Stenographer (Part Time)	1,080	1,848
4	4	Office Appliance Operators, Grade 3 ($2,700–$3,060)	12,210	10,912
3	3	Office Appliance Operators, Grade 2B ($2,400–$2,760)	8,280	7,440
2	1	Office Appliance Operators, Grade 2A ($1,800–$2,400)	3,810	1,745
2	1	Office Appliance Operators, Grade 1 ($1,500–$1,920)	3,330	1,463
4	3	Typists, Grade 3 ($2,580–$2,820)	11,160	7,770
6	7	Typists, Grade 2B ($2,340–$2,580)	15,300	16,630
18	24	Typists, Grade 2A ($1,800–$2,400)	38,110	48,178
10	16	Typists, Grade 1 ($1,500–$1,920)	19,230	26,372
2		Telephone Operators, Grade 2 ($1,800–$2,160)	3,870	
6	9	Office Boys and Girls ($1,080–$1,320)	7,245	9,675
		Approximate Requirement for Increases in Rates of Pay	.....	157,000
621	574		2,236,035	1,961,679
		Of which totals:		
620	572	Full Time Positions	2,234,955	1,802,831
1	2	Part Time Position	1,080	1,848
		Increases in Rates of Pay	.....	157,000
621	574	Total Continuing Establishment (Detailed above)	2,236,035	1,961,679
		Casuals and Others	3,500	3,500
		Total Salaries and Wages (1)	2,239,535	1,965,179
		Allowances (2)	2,500	
		Professional and Special Services (4)	25,000	24,250

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		CIVIL SERVICE COMMISSION—*Concluded*		
		Salaries and Contingencies of the Commission—Concluded		
		Travelling and Removal Expenses.....(5)	95,000	104,000
		Freight, Express and Cartage.....(6)	2,500	2,000
		Postage.....(7)	22,500	20,500
		Telephones and Telegrams.....(8)	17,000	13,000
		Publication of Departmental Reports and Other Material.....(9)	11,000	2,300
		Advertising and Other Informational Publicity.....(10)	65,000	55,000
		Office Stationery, Supplies and Equipment.....(11)	110,000	100,000
		Rental of Buildings for Examinations.....(15)	5,500	4,000
		Memberships in Personnel Organizations.....(20)	500	600
		Unemployment Insurance Contributions.....(21)	50	50
		Sundries.....(22)	8,500	9,500
			2,604,585	2,300,379
		Expenditure		
		Fiscal Year, 1953–54..... $ 2,050,838		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954..... $ 1,732,432		
		Estimated for balance of year..... 637,947		
		Estimated total for 1954–55..... $ 2,370,379		

DETAILS OF SERVICES—*Continued.*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		DEFENCE PRODUCTION		
		Minister of Defence Production—Salary and Motor Car Allowance		
		Salary.....(1)	10,000	10,000
		Motor Car Allowance.....(2)	2,000	2,000
			12,000	12,000
		Departmental Administration		
1	1	Deputy Minister.....	16,000	15,000
2	1	Assistant Deputy Ministers, 1 at $13,500 and 1 at $12,000..	25,500	12,000
	1	Assistant Deputy Minister and General Counsel.....	.....	12,000
3	3	Directors, 2 at $11,000 and 1 at $10,000.....	32,000	25,300
1		Assistant Director.....	9,500	
1	1	Deputy Director.....	9,500	9,000
	1	Assistant to Director.....	.....	6,080
1	1	Financial Adviser.....	11,000	9,000
	1	Special Consultant.....	.....	6,032
1	1	Technical Consultant.....	4,800	4,800
	1	Consultant.....	.....	6,000
	9	Production Officers.....	.....	59,176
	1	Chief Production Officer.....	.....	7,200
1		Production Administrator.....	8,200	
	1	Chief Inspector.....	.....	6,860
	1	Gauge Specialist.....	.....	6,260
	1	Co-Ordinator.....	.....	12,000
	1	Deputy Co-Ordinator.....	.....	9,000
1		Assistant Secretary and Legal Adviser (On loan from Crown Assets Disposal Corporation) (Honorarium)..	500	
	1	Representative, Gun.....	.....	1,200
1		Foreign Service Officer, Grade 6 ($8,000–$9,000) (On loan from Department of Trade and Commerce).....	9,000	
1		Finance Officer, Grade 5 ($7,300–$7,900) (On loan from Department of Finance).....	7,900	
10	9	Defence Production Officers, Grade 9 ($8,000–$9,000).....	87,750	70,950
28	10	Defence Production Officers, Grade 8 ($7,600–$8,200).....	222,250	72,975
38	32	Defence Production Officers, Grade 7 ($6,900–$7,500).....	273,855	214,495
48	37	Defence Production Officers, Grade 6 ($6,060–$6,780).....	307,765	222,745
80	57	Defence Production Officers, Grade 5 ($5,280–$6,000).....	452,880	303,325
59	53	Defence Production Officers, Grade 4 ($4,560–$5,280).....	299,880	246,555
68	64	Defence Production Officers, Grade 3 ($4,200–$4,920).....	314,123	271,525
81	74	Defence Production Officers, Grade 2 ($3,750–$4,500).....	330,483	282,560
80	66	Defence Production Officers, Grade 1 ($3,390–$3,780).....	289,821	220,251
3	1	Legal Advisers, Grade 2 ($7,300–$7,900).....	23,100	7,200
1	1	Legal Adviser, Grade 1 ($6,120–$6,840).....	6,840	6,220
2	2	Administrative Officers, Grade 7 ($6,900–$7,800).....	15,600	14,320
1	1	Administrative Officer, Grade 6 ($6,080–$7,000).....	7,000	6,480
2		Administrative Officers, Grade 5 ($5,720–$6,360).....	11,440	
1	3	Administrative Officer, Grade 3 ($4,750–$5,550).....	5,550	15,355
1	2	Administrative Assistant ($2,390–$4,140).....	4,140	7,515
1	1	Personnel Officer, Grade 5 ($5,640–$6,360).....	5,640	5,870
1		Personnel Officer, Grade 2 ($3,960–$4,500).....	3,960	
1	1	Statistician, Grade 5 ($5,460–$6,180).....	5,880	5,090
	1	Economist, Grade 6.....	.....	5,920
2		Economists, Grade 5 ($5,460–$6,180).....	10,920	
	2	Economists, Grade 4.....	.....	9,790
	2	Economists, Grade 3.....	.....	9,565
1	1	Technical Officer, Grade 2 ($3,450–$4,200).....	3,525	3,515
1		Technical Officer, Grade 1 ($2,940–$3,480).....	3,065	
2	2	Technicians, Grade 1 ($3,240–$3,780).....	7,283	6,575
1		Assistant Technician, Grade 3 ($2,880–$3,240).....	3,000	
1	2	Assistant Technician, Grade 2 ($2,460–$2,820).....	2,580	4,960
2	2	Draftsmen, Grade 3 ($3,750–$4,500).....	8,063	7,205

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		DEFENCE PRODUCTION—*Continued*		
		Departmental Administration—Continued		
	1	Draftsman, Grade 1	.....	2,640
1	1	Editor, Grade 1 ($3,150–$4,200)	4,200	3,830
6	6	Storemen, Grade 3 ($3,210–$3,600)	20,898	18,640
2	2	Storemen, Grade 2 ($2,820–$3,210)	6,271	5,630
2	4	Storemen, Grade 1 ($2,490–$2,850)	5,670	10,140
5	5	Equipment Operators, Grade 2 ($2,910–$3,300)	16,036	14,138
	3	Equipment Operators, Grade 1	.....	7,410
1	1	Teletypist, Grade 2 ($2,700–$3,060)	3,000	2,645
4	4	Teletypists, Grade 1B ($2,400–$2,760)	10,770	9,920
2	1	Teletypists, Grade 1A ($1,920–$2,400)	4,800	2,240
15	20	Packers and Helpers ($2,220–$2,580)	38,460	46,410
3	3	Cleaners and Helpers ($2,220–$2,580)	7,740	6,960
1	1	Telephone Operator, Grade 3 ($2,160–$2,400)	2,370	2,103
	1	Telephone Operator, Grade 2	.....	1,773
1	1	Head Clerk ($4,000–$4,720)	4,720	4,230
3	3	Supervising Clerks ($3,980–$4,370)	12,953	11,693
15	19	Principal Clerks ($3,420–$4,020)	58,839	66,790
154	127	Clerks, Grade 4 ($3,060–$3,420)	504,128	379,329
130	139	Clerks, Grade 3 ($2,700–$3,060)	380,145	371,172
147	130	Clerks, Grade 2B ($2,400–$2,760)	379,900	309,323
101	121	Clerks, Grade 2A ($1,800–$2,400)	207,188	235,179
62	80	Clerks, Grade 1 ($1,500–$1,920)	105,391	128,339
3	3	Secretaries to Executives ($3,060–$3,660)	10,935	9,570
60	57	Stenographers, Grade 3 ($2,700–$3,060)	178,930	153,761
88	77	Stenographers, Grade 2B ($2,400–$2,760)	232,745	186,790
28	43	Stenographers, Grade 2A ($1,860–$2,460)	62,220	89,642
1	4	Stenographer, Grade 1 ($1,500–$1,920)	1,920	6,908
2	3	Office Appliance Operators, Grade 3 ($2,700–$3,060)	5,760	8,005
6	8	Office Appliance Operators, Grade 2B ($2,400–$2,760)	15,720	18,761
7	8	Office Appliance Operators, Grade 2A ($1,800–$2,400)	14,640	15,035
	3	Office Appliance Operators, Grade 1	.....	4,829
1		Typist, Grade 3 ($2,580–$2,820)	2,700	
27	32	Typists, Grade 2B ($2,340–$2,580)	68,340	74,929
85	108	Typists, Grade 2A ($1,800–$2,400)	179,370	214,382
8	12	Typists, Grade 1 ($1,500–$1,920)	14,910	19,569
2	2	Confidential Messengers ($2,400–$2,760)	5,430	4,808
2	2	Messengers ($1,980–$2,340)	4,440	3,736
22	36	Office Boys and Girls ($1,080–$1,320)	26,820	38,865
5	1	Principal Clerks (UK) (£801–£969)	11,628	2,153
1	2	Clerk (UK), Grade 4 (£714–£795)	1,971	4,118
2	4	Clerks (UK), Grade 3 (£597–£714)	3,506	6,976
3	4	Clerks (UK), Grade 2 (£483–£597)	4,605	5,675
2	3	Clerks (UK), Grade 1 (£357–£474)	2,483	3,243
1		Stenographer (UK), Grade 3 (£597–£714)	1,652	
2	4	Stenographers (UK), Grade 2 (£483–£597)	3,018	5,435
3	1	Stenographers (UK), Grade 1 (£357–£474)	3,374	1,118
6	3	Typists (UK), Grade 1 (£357–£474)	6,490	2,975
1		Telephonist (UK), Grade 1 (£357–£474)	1,186	
1		Assistant (USA), Grade 10	6,460	
1	1	Assistant (USA), Grade 8	4,671	4,275
	1	Assistant (Paris), Grade 8	.....	2,570
2		Assistants (USA), Grade 7	7,231	
5	5	Assistants (USA), Grade 6	16,936	17,070
	1	Assistant (Paris), Grade 6	.....	1,888
21	9	Assistants (USA), Grade 5	60,501	27,630
3	1	Assistants (Paris), Grade 5	5,018	1,616
	9	Assistants (USA), Grade 4	.....	25,560
1		Assistant (Paris), Grade 4	1,548	
	2	Assistants (USA), Grade 1	.....	3,518

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		DEFENCE PRODUCTION—*Continued*		
		Departmental Administration—Concluded		
		Officers on loan from Business and Industry for which salary provision is not required—		
	4	Directors		
	1	Assistant Director		
	1	Associate Director		
	2	Other Assistants		
	4	Advisers and Consultants		
	2	Production, Consulting and Other Engineers		
		Approximate Requirement for Increases in Rates of Pay	.....	405,000
1,587	1,589	Full Time Positions (Detailed above)	5,580,930	5,238,813
		Less—Anticipated Savings due to Staff Turnover	140,000	
		Total Salaries (1)	5,440,930	5,238,813
		Living Allowances (2)	85,000	158,000
		Professional and Special Services (4)	60,000	30,000
		Reimbursement to the Department of National Defence for Military Personnel on loan (4)	30,000	41,499
		Travelling Expenses (5)	205,000	270,000
		Freight, Express and Cartage (6)	13,000	15,000
		Postage (7)	42,000	30,000
		Telephones and Telegrams (8)	175,000	185,000
		Publication of Departmental Reports and Other Material (9)	3,500	5,000
		Office Stationery, Supplies and Equipment (11)	190,000	150,000
		Rental of Office Accommodation (15)	7,000	23,500
		Sundries (22)	140,000	50,000
			6,391,430	6,196,812
		Expenditure		
		Fiscal Year, 1953–54 $ 5,834,567		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954 $ 4,278,206		
		Estimated for balance of year 1,573,312		
		Estimated total for 1954–55 $ 5,851,518		
		Care, Maintenance and Custody of Standby Crown-owned Plants, Buildings, Machine Tools and Production Tooling		
		Care, Maintenance and Custody, etc. (22)	750,000	750,000
		Expenditure		
		Fiscal Year, 1953–54 $ 817,413		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954 $ 196,316		
		Estimated for balance of year 228,684		
		Estimated total for 1954–55 $ 425,000		

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details		Amount 1955-56	Amount 1954-55
				$	$
		DEFENCE PRODUCTION—*Continued*			
		Capital Assistance for the Construction, Acquisition, Extension or Improvement of Capital Equipment or Works, etc.			
		Capital Assistance.....(13)		8,250,000	24,500,000
			Expenditure		
		Fiscal Year, 1953–54.....	$ 35,479,564		
		Fiscal Year, 1954–55:			
		Actual to December 31, 1954.....	$ 5,052,984		
		Estimated for balance of year.....	3,767,907		
		Estimated total for 1954–55.....	$ 8,820,891		
		To provide for payment of grants to municipalities in lieu of taxes on Crown-owned defence plants operated by private contractors			
		Grants to Municipalities.....(19)		330,000	400,000
			Expenditure		
		Fiscal Year, 1953–54.....	$ 345,500		
		Fiscal Year, 1954–55:			
		Actual to December 31, 1954.....	$ 310,000		
		Estimated for balance of year.....	.....		
		Estimated total for 1954–55.....	$ 310,000		
		CROWN COMPANIES			
		To provide for expenses Incurred by Defence Construction (1951) Limited in Procuring the Construction of Defence Projects on behalf of the Department of National Defence			
		To reimburse Defence Construction (1951) Limited...(22)		3,500,000	3,693,000
			Expenditure		
		Fiscal Year, 1953–54.....	$ 3,875,432		
		Fiscal Year, 1954–55:			
		Actual to December 31, 1954.....	$ 2,178,025		
		Estimated for balance of year.....	965,522		
		Estimated total for 1954–55.....	$ 3,143,547		

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		DEFENCE PRODUCTION—*Concluded*		
		CROWN COMPANIES—*Concluded*		
		Canadian Arsenals Limited—Administration and Operation		
		Administration and Operation Expenses.....(22)	1	1
		Expenditure Fiscal Year, 1953-54..... $.....		
		Fiscal Year. 1954-55: Actual to December 31, 1954..... $..... Estimated for balance of year.....		
		Estimated total for 1954-55..... $.....		
		Canadian Arsenals Limited—Construction, Improvements, and New Equipment		
		Construction and Improvements.....(13)	2,327,595	2,970,360
		New Equipment.....(16)	2,207,963	1,806,640
			4,535,558	4,777,000
		Expenditure Fiscal Year, 1953-54..... $ 1,514,075		
		Fiscal Year, 1954-55: Actual to December 31, 1954..... $ 1,600,224 Estimated for balance of year..... 1,499,776		
		Estimated total for 1954-55..... $ 3,100,000		

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		EXTERNAL AFFAIRS		
		Secretary of State for External Affairs—Salary and Motor Car Allowance		
		Salary (1)	15,000	10,000
		Motor Car Allowance (2)	2,000	2,000
			17,000	12,000
		Departmental Administration		
1	1	Under-Secretary of State for External Affairs	17,500	15,000
1		Associate Under-Secretary of State for External Affairs	15,000	
	1	Deputy Under-Secretary of State for External Affairs	.....	12,000
4	3	Assistant Under-Secretaries of State for External Affairs, 1 at $11,000, 2 at $9,750 and 1 at $9,625	40,125	28,000
	1	Ambassador	.....	10,000
4	2	Foreign Service Officers, Grade 7, External Affairs ($9,000–$10,000)	37,500	17,375
8	10	Foreign Service Officers, Grade 6, External Affairs ($8,000–$9,000)	68,875	78,650
13	9	Foreign Service Officers, Grade 5, External Affairs ($7,300–$7,900)	99,355	64,050
14	10	Foreign Service Officers, Grade 4, External Affairs ($6,180–$7,200)	93,750	62,635
21	20	Foreign Service Officers, Grade 3, External Affairs ($5,400–$6,120)	121,920	107,810
29	28	Foreign Service Officers, Grade 2, External Affairs ($4,560–$5,280)	143,025	129,815
26	42	Foreign Service Officers, Grade 1, External Affairs ($3,480–$4,500)	102,510	147,225
1	1	Director of Historical Research and Reports ($8,000–$9,000)	9,000	8,000
1	1	Administrative Officer, Grade 8 ($7,600–$8,200)	8,200	7,500
1		Administrative Officer, Grade 7 ($6,900–$7,800)	7,350	
1		Administrative Officer, Grade 5 ($5,720–$6,360)	6,020	
2		Administrative Officers, Grade 4 ($5,330–$5,970)	11,600	
1	1	Administrative Officer, Grade 3 ($4,750–$5,550)	4,750	5,140
7	4	Administrative Officers, Grade 2 ($4,660–$5,230)	34,895	18,815
4	2	Administrative Officers, Grade 1 ($4,260–$4,860)	19,400	8,750
	1	Administrative Assistant	.....	3,622
1		Engineer, Grade 8 ($7,300–$7,900)	7,600	
1	1	Financial Adviser, External Affairs ($6,900–$7,500)	7,500	6,860
	1	Consular Officer, Grade 4	.....	5,840
1		Architect, Grade 7 ($6,420–$7,200)	6,600	
1		Private Secretary to the Minister	6,200	
	1	Information Officer, Grade 6	.....	5,870
1	1	Information Officer, Grade 5 ($5,280–$6,000)	6,000	5,135
1		Information Officer, Grade 4 ($4,530–$5,280)	5,130	
1		Information Officer, Grade 3 ($4,170–$4,920)	4,545	
1	3	Information Officer, Grade 2 ($3,750–$4,500)	4,500	12,540
1		Departmental Solicitor, Grade 3 ($5,100–$5,820)	5,100	
1		Departmental Solicitor, Grade 2 ($4,680–$5,400)	4,680	
1		Personnel Officer, Grade 5 ($5,640–$6,360)	5,640	
2		Technical Officers, Grade 3 ($4,170–$4,920)	8,828	
3		Technical Officers, Grade 1 ($2,940–$3,480)	9,360	
1		Librarian, Grade 4 ($4,650–$5,400)	5,025	
1	1	Librarian, Grade 3 ($4,230–$4,980)	4,305	4,520
1	1	Librarian, Grade 2 ($3,300–$4,200)	3,525	3,900
3	3	Librarians, Grade 1 ($2,940–$3,480)	9,660	7,580
1	2	Editor, Grade 2 ($4,170–$4,920)	4,920	9,040
1	1	Editor, Grade 1 ($3,150–$4,200)	4,200	3,830
1	1	Departmental Purchasing Agent, Grade 2 ($3,750–$4,500)	4,500	4,160
1	1	Departmental Accountant, Grade 2 ($3,750–$4,140)	4,140	3,810

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		EXTERNAL AFFAIRS—*Continued*		
		Departmental Administration—Continued		
	1	Technician, Grade 2	.....	3,760
4	3	Technicians, Grade 1 ($3,240–$3,780)	14,154	10,440
	2	Reference Assistants	.....	6,660
	1	Caretaker, Grade 5	.....	2,780
13		Teletypists, Grade 2 ($2,700–$3,060)	38,310	
	1	Teletypist, Grade 1B	.....	2,480
	12	Teletypists, Grade 1A	.....	24,601
3	2	Security Guards, Grade 1 ($2,480–$2,770)	8,046	5,126
3	5	Packers and Helpers ($2,220–$2,580)	7,740	11,940
3	8	Head Clerks ($4,000–$4,720)	14,160	34,035
1	1	Supervising Clerk ($3,980–$4,370)	3,980	4,020
27	16	Principal Clerks ($3,420–$4,020)	103,255	58,405
62	39	Clerks, Grade 4 ($3,060–$3,420)	202,020	120,438
60	43	Clerks, Grade 3 ($2,700–$3,060)	176,650	118,396
23	17	Clerks, Grade 2B ($2,400–$2,760)	59,040	41,859
33	50	Clerks, Grade 2A ($1,800–$2,400)	70,470	101,200
14	34	Clerks, Grade 1 ($1,500–$1,920)	24,643	54,714
3	3	Office Appliance Operators, Grade 3 ($2,700–$3,060)	8,820	8,310
4	2	Office Appliance Operators, Grade 2B ($2,400–$2,760)	10,320	4,960
4	1	Office Appliance Operators, Grade 2A ($1,800–$2,400)	8,430	2,020
4	2	Office Appliance Operators, Grade 1 ($1,500–$1,920)	7,395	3,255
26	33	Stenographers, Grade 3 ($2,700–$3,060)	78,270	90,153
18	33	Stenographers, Grade 2B ($2,400–$2,760)	47,310	80,203
43	21	Stenographers, Grade 2A ($1,860–$2,460)	93,490	46,023
	1	Stenographer, Grade 1	.....	1,780
	2	Stenographers (Part Time)	.....	1,848
12	5	Typists, Grade 2B ($2,340–$2,580)	30,210	11,850
25	35	Typists, Grade 2A ($1,800–$2,400)	51,960	72,493
3	15	Typists, Grade 1 ($1,500–$1,920)	5,529	24,004
8	7	Confidential Messengers ($2,400–$2,760)	21,390	17,360
5	8	Messengers ($1,980–$2,340)	11,280	16,953
17	13	Office Boys and Girls ($1,080–$1,320)	20,760	13,980
		Secretarial Allowance	600	2,160
		Approximate Requirement for Increases in Rates of Pay	.....	155,000
583	570		2,080,965	1,950,678
		Of which totals:		
583	568	Full Time Positions	2,080,965	1,793,830
	2	Part Time Positions	.....	1,848
		Increases in Rates of Pay	.....	155,000
583	570	Total Continuing Establishment (Detailed above)	2,080,965	1,950,678
		Less—Anticipated Savings due to Staff Turnover	25,000	25,000
		Total Salaries (1)	2,055,965	1,925,678
		Allowances (2)	8,475	5,540
		Professional and Special Services (4)	66,700	70,700
		Courier Service between Ottawa, Washington and Consulates in the United States (5)	47,000	47,000
		Removal and Home Leave Expenses (5)	448,000	425,000
		Other Travelling Expenses (5)	45,000	40,000
		Freight, Express and Cartage (6)	18,500	9,000
		Postage (7)	69,500	50,200
		Carriage of Diplomatic Mail (8)	200,000	185,000
		Telephones, Telegrams and Other Communication Services (8)	344,811	173,365
		Publication of Departmental Reports and Other Material (9)	60,700	80,000
		Films, Displays, Broadcasting, Advertising, and Other Informational Materials with the Exception of Publications (10)	51,650	45,100

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		EXTERNAL AFFAIRS—*Continued*		
		Departmental Administration—Concluded		
		Office Stationery, Supplies and Equipment.....(11)	138,510	152,000
		Purchase of Publications for Distribution.....(12)	31,100	27,000
		Materials and Supplies.....(12)	11,500	11,500
		Acquisition of Equipment.....(16)	58,900	17,300
		Repairs and Upkeep of Equipment.....(17)	40,320	34,200
		Compensation to Employees for Loss or Damage to Furniture and Effects.....(22)	10,000	10,000
		Sundries.....(22)	25,000	25,000
			3,731,631	3,333,583
		Expenditure		
		Fiscal Year, 1953-54..... $ 2,827,950		
		Fiscal Year, 1954-55:		
		Actual to December 31, 1954..... $ 2,359,086		
		Estimated for balance of year..... 969,232		
		Estimated total for 1954-55..... $ 3,328,318		
		Passport Office Administration		
	1	Consular Officer, Grade 4.....	.....	6,385
1		Foreign Service Officer, Grade 3, External Affairs ($5,400-$6,120).....	6,120	
1	1	Administrative Officer, Grade 1 ($4,260-$4,860).....	4,860	4,490
2	1	Principal Clerks ($3,420-$4,020).....	6,990	3,670
7	3	Clerks, Grade 4 ($3,060-$3,420).....	22,980	9,330
5	7	Clerks, Grade 3 ($2,700-$3,060).....	15,270	19,390
10	5	Clerks, Grade 2B ($2,400-$2,760).....	25,920	12,400
13	20	Clerks, Grade 2A ($1,800-$2,400).....	29,920	40,183
10	10	Clerks, Grade 1 ($1,500-$1,920).....	17,192	16,603
1		Office Appliance Operator, Grade 2B ($2,400-$2,760).....	2,400	
1		Office Appliance Operator, Grade 2A ($1,800-$2,400).....	2,190	
1		Stenographer, Grade 3 ($2,700-$3,060).....	2,820	
1		Stenographer, Grade 2B ($2,400-$2,760).....	2,400	
1	2	Stenographer, Grade 2A ($1,860-$2,460).....	2,400	4,178
1		Typist, Grade 2B ($2,340-$2,580).....	2,550	
	6	Typists, Grade 2A.....	.....	11,792
7	11	Typists, Grade 1 ($1,500-$1,920).....	12,802	17,748
1		Confidential Messenger ($2,400-$2,760).....	2,520	
	1	Messenger.....	.....	2,180
		Approximate Requirement for Increases in Rates of Pay..	.....	13,300
63	68	Full Time Positions (Detailed above).....(1)	159,334	161,649
		Postage.....(7)	25,000	30,000
		Office Stationery, Supplies and Equipment.....(11)	66,970	61,950
		Microfilming Supplies and Equipment.....(11)	2,200	2,800
		Sundries.....(22)	275	250
			253,779	256,649
		Expenditure / Revenue		
		Fiscal Year, 1953-54..... $ 238,142 / $ 453,840		
		Fiscal Year, 1954-55:		
		Actual to December 31, 1954 $ 153,290 / $ 283,228		
		Estimated for balance of year 120,225 / 122,000		
		Estimated total for 1954-55.. $ 273,515 / $ 405,228		

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		EXTERNAL AFFAIRS—*Continued*		
		Representation Abroad—Operational Expenses		
12	19	Heads of Posts, 2 at $12,000, 4 at $11,000, 2 at $9,500 and 4 at $9,000	123,000	184,200
4		Foreign Service Officers, Grade 10, External Affairs at $13,500	54,000	
5	1	Foreign Service Officers, Grade 9, External Affairs at $12,000	60,000	11,000
13	9	Foreign Service Officers, Grade 8, External Affairs at $11,000	143,000	86,000
9	11	Foreign Service Officers, Grade 7, External Affairs ($9,000–$10,000)	87,275	98,250
10	4	Foreign Service Officers, Grade 6, External Affairs ($8,000–$9,000)	88,375	31,525
15	11	Foreign Service Officers, Grade 5, External Affairs ($7,300–$7,900)	114,320	77,325
24	17	Foreign Service Officers, Grade 4, External Affairs ($6,180–$7,200)	159,645	104,035
30	18	Foreign Service Officers, Grade 3, External Affairs ($5,400–$6,120)	172,740	94,990
38	35	Foreign Service Officers, Grade 2, External Affairs ($4,560–$5,280)	184,065	164,460
11	22	Foreign Service Officers, Grade 1, External Affairs ($3,480–$4,500)	45,165	83,360
1		Information Adviser to the Ambassador, Canadian Embassy, Washington, D.C.	10,000	
	2	Consular Officers, Grade 6	.....	15,900
	2	Consular Officers, Grade 5	.....	14,325
	2	Consular Officers, Grade 4	.....	12,665
1	1	Honorary Vice Consul	1,500	1,500
1	1	Architect, Grade 8 ($7,300–$7,900)	7,900	7,200
	3	Information Officers, Grade 7	.....	19,440
	1	Information Officer, Grade 6	.....	5,870
	2	Information Officers, Grade 5	.....	10,800
1	1	Administrative Officer, Grade 6 ($6,080–$7,000)	7,000	6,480
	1	Administrative Officer, Grade 4	.....	5,540
1		Administrative Officer, Grade 3 ($4,750–$5,550)	5,550	
4	4	Administrative Officers, Grade 2 ($4,660–$5,230)	19,840	19,165
7	2	Administrative Officers, Grade 1 ($4,260–$4,860)	31,170	6,325
	1	Administrative Officer	.....	4,428
1	1	Clerk of Works, Grade 4 ($4,170–$4,650)	4,380	4,180
1	1	Librarian, Grade 2 ($3,300–$4,200)	4,200	3,690
6		Technicians, Grade 2 ($3,750–$4,140)	23,400	
2	4	Technicians, Grade 1 ($3,240–$3,780)	6,480	13,675
1		Technical Officer, Grade 1 ($2,940–$3,480)	3,480	
1	1	Departmental Accountant, Grade 2 (F.S.) ($2,880–$3,180)	3,180	3,180
19	1	Teletypists, Grade 2 ($2,700–$3,060)	54,330	2,770
	3	Teletypists, Grade 1B	.....	6,915
	1	Teletypist, Grade 1A	.....	2,075
10	25	Security Guards, Grade 1 ($2,480–$2,770)	26,973	50,220
	2	Watchmen	.....	4,710
3	3	Telephone Operators, Grade 3 ($2,160–$2,400)	7,200	6,583
	2	Head Clerks	.....	8,700
22	13	Principal Clerks ($3,420–$4,020)	83,995	46,191
68	33	Clerks, Grade 4 ($3,060–$3,420)	221,970	102,020
44	48	Clerks, Grade 3 ($2,700–$3,060)	128,700	131,458
15	29	Clerks, Grade 2B ($2,400–$2,760)	40,750	70,718
	4	Clerks, Grade 2A	.....	8,548
	1	Head Clerk (F.S.)	.....	3,660
1	1	Principal Clerk (F.S.) ($2,580–$3,060)	3,060	2,910
	1	Clerk, Grade 4 (F.S.)	.....	2,400
1	2	Clerk, Grade 2B (F.S.) ($1,800–$2,040)	2,040	4,080
1	1	Secretary to Executive ($3,060–$3,660)	3,660	3,330
58	54	Stenographers, Grade 3 ($2,700–$3,060)	170,640	147,026
63	63	Stenographers, Grade 2B ($2,400–$2,760)	167,940	153,189

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		EXTERNAL AFFAIRS—*Continued*		
		Representation Abroad—Operational Expenses—Continued		
	7	Stenographers, Grade 2A	.....	15,075
1	1	Stenographer, Grade 3 (F.S.) ($2,040–$2,280)	2,280	2,280
1	2	Typist, Grade 2B ($2,340–$2,580)	2,520	4,766
4	3	Confidential Messengers ($2,400–$2,760)	10,860	7,315
	1	Messenger	.....	2,180
		Local Assistance—		
2		Assistants, Grade 11	3,560	
2	2	Assistants, Grade 10	8,528	5,445
7	4	Assistants, Grade 9	21,695	16,145
16	10	Assistants, Grade 8	42,179	24,565
23	16	Assistants, Grade 7	45,740	29,875
1		Assistant, Grade 6A	525	
42	26	Assistants, Grade 6	90,200	50,825
80	63	Assistants, Grade 5	130,965	100,675
76	86	Assistants, Grade 4	126,403	140,475
2		Assistants, Grade 3A	1,910	
51	41	Assistants, Grade 3	78,770	65,250
1		Assistant, Grade 2B	660	
1		Assistant, Grade 2A	570	
27	27	Assistants, Grade 2	24,845	21,840
1		Assistant, Grade 1B	260	
45	51	Assistants, Grade 1	32,410	37,170
	1	Assistant, Grade 6 (Part Time)	.....	1,820
	1	Assistant, Grade 2 (Part Time)	.....	700
1	1	Building Superintendent	2,378	2,220
6	10	Chauffeurs	19,310	25,490
2	2	Principal Clerks (F.S.)	6,090	6,090
1	1	Clerk, Grade 4 (F.S.)	2,580	2,580
4	4	Clerks, Grade 3 (F.S.)	9,120	9,120
1	1	Clerk, Grade 2B (F.S.)	2,040	2,040
21	20	Clerks	39,785	36,015
3	3	Gardeners	1,710	1,580
3	4	Messengers	9,820	10,435
2	4	Office Boys	1,415	3,235
	3	Receptionists	.....	3,415
1		Security Guard	2,700	
2	2	Senior Servants	5,025	4,595
17	20	Stenographers	23,980	27,110
1	1	Stenographer, Grade 3 (F.S.)	2,280	2,280
3	2	Telephonists	3,885	2,530
2	3	Translators	6,560	7,635
1	1	Typist	1,640	1,510
3	3	Watchmen	4,500	4,500
		Approximate Requirement for Increases in Rates of Pay	.....	142,000
961	891		3,040,621	2,667,792
		Of which totals:		
961	889	Full Time Positions	3,040,621	2,523,272
	2	Part Time Positions	.....	2,520
		Increases in Rates of Pay	.....	142,000
961	891	Gross Total Continuing Establishment (Detailed above)	3,040,621	2,667,792
		Less—Anticipated savings due to staff turnover and delays in opening new posts	125,000	60,000
		Net Total Continuing Establishment	2,915,621	2,607,792
		Casual Maintenance Staff	68,753	65,471
		Total Salaries and Wages (1)	2,984,374	2,673,263
		Allowances for Living Expenses including Costs of Representation—$1,077,399 less $50,000, representing anticipated savings due to staff turnover and delays in opening new posts (2)	1,027,399	971,820

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		EXTERNAL AFFAIRS—*Continued*		
		Representation Abroad—Operational Expenses—Concluded		
		Allowances to meet Higher Costs of Living Abroad—$1,128,165 less $50,000, representing anticipated savings due to staff turnover and delays in opening new posts....(2)	1,078,165	1,017,612
		Professional and Special Services....(4)	75,000	74,810
		Travelling Expenses....(5)	88,105	73,780
		Freight, Express and Cartage....(6)	42,475	44,650
		Postage....(7)	40,320	37,685
		Telephones, Telegrams and Other Communication Services....(8)	189,830	179,600
		Office Stationery, Supplies and Equipment....(11)	193,502	238,890
		Fuel for Heating and Other Materials and Supplies....(12)	141,585	144,310
		Repairs and Upkeep of Buildings and Works....(14)	74,995	136,350
		Rentals of Buildings and Works....(15)	525,649	507,955
		Repairs and Upkeep of Equipment....(17)	65,000	50,625
		Rental of Equipment....(18)	5,000	8,000
		Municipal and Public Utility Services....(19)	98,550	78,965
		Benefits in Consideration of Personal Services....(21)	31,185	23,140
		Sundries....(22)	39,205	40,380
			6,700,339	6,301,835
		Expenditure Fiscal Year, 1953–54.... $ 5,410,044		
		Fiscal Year, 1954–55: Actual to December 31, 1954.... $ 4,256,054 Estimated for balance of year.... 1,897,012 Estimated total for 1954–55.... $ 6,153,066		
		Representation Abroad—Capital Items		
		Office Furnishings....(11)	42,925	75,605
		Acquisition, Construction and Improvement of Properties for Offices and Residences Abroad, including Land....(13)	1,380,400	1,451,225
		Acquisition of Teletype Equipment and Furniture and Furnishings for Residences Abroad....(16)	459,515	249,900
		Procurement of Motor Vehicles....(16)	56,000	95,500
		Basic Household Equipment and Furnishings for Staff Abroad....(16)	83,350	73,250
			2,022,190	1,945,480
		Expenditure Fiscal Year, 1953–54.... $ 874,843		
		Fiscal Year, 1954–55: Actual to December 31, 1954.... $ 262,548 Estimated for balance of year.... 1,237,452 Estimated total for 1954–55.... $ 1,500,000		

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		EXTERNAL AFFAIRS—*Continued*		
		Further Details for Representation Abroad		
		Diplomatic Missions—		
14	16	ARGENTINA—Operational Expenses	115,119	123,273
		Capital Items	31,750	5,750
			146,869	129,023
15	14	AUSTRALIA—Operational Expenses	95,266	79,666
		Capital Items	14,675	18,555
			109,941	98,221
12	6	AUSTRIA—Operational Expenses	69,651	41,692
		Capital Items	25,750	15,250
			95,401	56,942
22	22	BELGIUM—Operational Expenses	169,400	155,198
		Capital Items	16,800	4,050
			186,200	159,248
17	16	BRAZIL—Operational Expenses	131,839	113,506
		Capital Items	28,250	11,750
			160,089	125,256
16	12	CEYLON—Operational Expenses	79,052	66,337
		Capital Items	20,500	1,250
			99,552	67,587
12	12	CHILE—Operational Expenses	64,026	76,040
		Capital Items	11,300	4,100
			75,326	80,140
2	2	CHINA—Nanking—Operational Expenses	7,035	5,815
12	12	COLOMBIA—Operational Expenses	88,135	90,613
		Capital Items	4,850	2,200
			92,985	92,813
12	11	CUBA—Operational Expenses	84,810	73,034
		Capital Items	4,550	6,200
			89,360	79,234
13	13	CZECHOSLOVAKIA—Operational Expenses	106,271	107,646
		Capital Items	4,800	5,600
			111,071	113,246
12	10	DENMARK—Operational Expenses	77,193	63,548
		Capital Items	1,800	8,000
			78,993	71,548
5	7	DOMINICAN REPUBLIC—Operational Expenses	38,652	59,746
		Capital Items	3,800	21,000
			42,452	80,746

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		EXTERNAL AFFAIRS—*Continued*		
		Further Details for Representation Abroad—Continued		
		Diplomatic Missions—Continued		
16		EGYPT—Operational Expenses	115,047	
		Capital Items	26,500	
			141,547	
8	7	FINLAND—Operational Expenses	47,382	36,833
		Capital Items	6,300	1,600
			53,682	38,433
57	56	FRANCE—Operational Expenses	450,649	415,039
		Capital Items	253,000	325,000
			703,649	740,039
28	25	FRANCE—North Atlantic Council (including O.E.E.C.)		
		Operational Expenses	251,176	206,921
		Capital Items	3,000	16,500
			254,176	223,421
4	2	GERMANY—Berlin—Operational Expenses	31,951	9,228
		Capital Items	2,250	
			34,201	9,228
27	23	GERMANY—Bonn—Operational Expenses	201,937	178,590
		Capital Items	19,400	5,250
			221,337	183,840
19	19	GREECE—Operational Expenses	109,783	96,664
		Capital Items	16,300	8,400
			126,083	105,064
7	6	HAITI—Operational Expenses	44,812	56,190
		Capital Items	3,200	21,000
			48,012	77,190
37	29	INDIA—Operational Expenses	225,659	160,200
		Capital Items	10,500	13,500
			236,159	173,700
12	10	INDONESIA—Operational Expenses	82,460	63,382
		Capital Items	69,200	32,000
			151,660	95,382
11	11	IRELAND—Operational Expenses	51,685	50,130
		Capital Items	3,600	1,100
			55,285	51,230
11	14	ISRAEL—Operational Expenses	64,738	104,538
		Capital Items	10,800	24,000
			75,538	128,538

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		EXTERNAL AFFAIRS—*Continued*		
		Further Details for Representation Abroad—Continued		
		Diplomatic Missions—Continued		
25	24	ITALY—Operational Expenses	175,477	156,715
		Capital Items	29,000	112,000
			204,477	268,715
35	34	JAPAN—Operational Expenses	203,127	192,279
		Capital Items	215,500	133,050
			418,627	325,329
9	19	LEBANON—Operational Expenses	59,675	138,490
		Capital Items	11,600	24,000
			71,275	162,490
17	17	MEXICO—Operational Expenses	100,803	99,004
		Capital Items	4,700	6,250
			105,503	105,254
18	16	THE NETHERLANDS—Operational Expenses	120,913	103,641
		Capital Items	164,250	203,000
			285,163	306,641
13	14	NEW ZEALAND—Operational Expenses	70,190	67,022
		Capital Items	7,600	2,750
			77,790	69,772
13	13	NORWAY—Operational Expenses	81,821	74,216
		Capital Items	5,850	9,500
			87,671	83,716
18	17	PAKISTAN—Operational Expenses	140,154	117,882
		Capital Items	32,300	25,500
			172,454	143,382
10	9	PERU—Operational Expenses	66,256	65,041
		Capital Items	2,050	6,275
			68,306	71,316
11	12	POLAND—Operational Expenses	137,087	118,555
		Capital Items	1,300	1,075
			138,387	119,630
10	8	PORTUGAL—Operational Expenses	54,943	34,959
		Capital Items	350	400
			55,293	35,359
12	9	SOUTH AFRICA—Operational Expenses	76,579	55,941
		Capital Items	2,300	5,250
			78,879	61,191
14	12	SPAIN—Operational Expenses	102,995	85,191
		Capital Items	17,750	32,000
			120,745	117,191

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		EXTERNAL AFFAIRS—*Continued*		
		Further Details for Representation Abroad—Continued		
		Diplomatic Missions—Concluded		
11	11	SWEDEN—Operational Expenses	81,728	74,807
		Capital Items	1,500	3,250
			83,228	78,057
11	10	SWITZERLAND—Operational Expenses	78,323	77,887
		Capital Items	8,725	3,700
			87,048	81,587
15	16	TURKEY—Operational Expenses	119,493	110,019
		Capital Items	18,000	2,500
			137,493	112,519
14	14	U.S.S.R.—Operational Expenses	284,475	273,706
		Capital Items	2,100	5,600
			286,575	279,306
89	91	UNITED KINGDOM—Operational Expenses	431,120	426,153
		Capital Items	11,500	16,000
			442,620	442,153
12	7	CANADIAN DELEGATION TO THE UNITED NATIONS, GENEVA—		
		Operational Expenses	93,839	59,096
		Capital Items	17,600	9,000
			111,439	68,096
11	12	CANADIAN DELEGATION TO THE UNITED NATIONS, NEW YORK—		
		Operational Expenses	118,811	109,756
		Capital Items	300	375
			119,111	110,131
66	66	U.S.A.—Operational Expenses	497,319	434,466
		Capital Items	43,600	15,500
			540,919	449,966
6	5	URUGUAY—Operational Expenses	44,330	48,839
		Capital Items	3,700	250
			48,030	49,089
11	9	VENEZUELA—Operational Expenses	125,683	113,839
		Capital Items	4,950	26,750
			130,633	140,589
13	14	YUGOSLAVIA—Operational Expenses	94,876	89,505
		Capital Items	6,750	4,750
			101,626	94,255
		Total, Diplomatic Missions	7,369,895	6,761,618

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		EXTERNAL AFFAIRS—*Continued*		
		Further Details for Representation Abroad—Continued		
		Consulates—		
12	8	BOSTON, U.S.A.—Operational Expenses	84,892	78,286
		Capital Items	5,300	10,900
			90,192	89,186
13	11	CHICAGO, U.S.A.—Operational Expenses	104,072	96,877
		Capital Items	5,425	10,250
			109,497	107,127
1	1	DETROIT, U.S.A.—Operational Expenses	7,697	6,386
12	9	LOS ANGELES, U.S.A.—Operational Expenses	88,997	72,088
		Capital Items	1,200	7,500
			90,197	79,588
		MANILA—Operational Expenses	950	200
		NEW ORLEANS, U.S.A.—Operational Expenses	475	500
34	28	NEW YORK, U.S.A.—Operational Expenses	279,077	245,492
		Capital Items	5,200	5,800
			284,277	251,292
1	1	PORTLAND, U.S.A.—Operational Expenses	1,500	1,700
13	11	SAN FRANCISCO, U.S.A.—Operational Expenses	106,310	90,607
		Capital Items	2,100	3,250
			108,410	93,857
1	1	SAO PAULO, BRAZIL—Operational Expenses	5,901	5,684
9	7	SEATTLE, U.S.A.—Operational Expenses	79,073	58,427
		Capital Items	1,000	7,000
			80,073	65,427
		SHANGHAI, CHINA—Operational Expenses	2,650	2,750
		Total, Consulates	781,819	703,697
		Miscellaneous—		
		Unallotted Capital Items	795,815	700,000
		Further amount required for Allowances to meet Higher Costs of Living Abroad	.....	50,000
		Approximate Requirement for Increases in Rates of Pay	.....	142,000
		Total, Miscellaneous	795,815	892,000
961	891	Gross Total	8,947,529	8,357,315
		Less—Anticipated savings in Salaries and Allowances due to staff turnover and delays in opening new posts	225,000	110,000
		Net Total	8,722,529	8,247,315

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details		Amount 1955-56	Amount 1954-55
				$	$
		EXTERNAL AFFAIRS—*Continued*			
		Further Details for Representation Abroad—Concluded			
		RECAPITULATION			
		Operational Expenses		6,700,339	6,301,835
		Acquisition, Improvement and Furnishing of Properties		2,022,190	1,945,480
				8,722,529	8,247,315
		To provide for Official Hospitality			
		Entertainment (22)		30,000	20,000
			Expenditure		
		Fiscal Year, 1953–54	$ 23,955		
		Fiscal Year, 1954–55:			
		Actual to December 31, 1954	$ 15,682		
		Estimated for balance of year	15,318		
		Estimated total for 1954–55	$ 31,000		
		To provide for relief and repatriation of distressed Canadian citizens abroad and their dependents and for the reimbursement of the United Kingdom for relief expenditures incurred by its Diplomatic and Consular Posts on Canadian account (part recoverable)			
		Miscellaneous Expenditures (22)		15,000	15,000
			Expenditure		
		Fiscal Year, 1953–54	$ 11,464		
		Fiscal Year, 1954–55:			
		Actual to December 31, 1954	$ 2,512		
		Estimated for balance of year	9,488		
		Estimated total for 1954–55	$ 12,000		
		Canadian Representation at International Conferences			
		Travelling Expenses (5)		155,000	136,000
		Telephones and Telegrams (8)		5,000	3,000
		Rentals (15)		22,000	18,000
		Entertainment (22)		9,000	8,000
		Sundries (22)		9,000	10,000
				200,000	175,000
			Expenditure		
		Fiscal Year, 1953–54	$ 127,178		
		Fiscal Year, 1954–55:			
		Actual to December 31, 1954	$ 194,260		
		Estimated for balance of year	50,740		
		Estimated total for 1954–55	$ 245,000		

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		EXTERNAL AFFAIRS—*Continued*		
		Grant to United Nations Association in Canada		
		Grant.....(20)	11,000	11,000
		Grant to the International Committee of the Red Cross		
		Grant.....(20)	15,000	15,000
		To authorize and provide for fellowships and scholarships payable from foreign currencies owned by Canada, etc.		
		Payments to Royal Society of Canada for services...(4)	10,000	10,000
		Fellowships and Scholarships.....(20)	115,000	115,000
			125,000	125,000
		Expenditure Fiscal Year, 1953-54..... $ 120,958		
		Fiscal Year, 1954-55: Actual to December 31, 1954..... $ 71,465 Estimated for balance of year..... 48,535		
		Estimated total for 1954-55..... $ 120,000		
		To provide for the Canadian Government's Assessment for Membership in International and Commonwealth Organizations, including authority to pay the amounts specified in the currencies of the countries indicated, notwithstanding that the payments may exceed or fall short of the equivalent in Canadian dollars, estimated as of January, 1955		
		United Nations Organization ($1,453,750 U.S.).....	1,403,778	1,350,000
		Specialized Agencies of the United Nations—		
		Food and Agriculture Organization of the United Nations ($335,141 U.S.).....	323,621	329,676
		International Labour Organization ($270,206 U.S.)....	260,919	228,546
		United Nations Educational, Scientific and Cultural Organization ($277,000 U.S.).....	267,479	326,352
		International Civil Aviation Organization ($126,463 Can.).....	126,463	136,765
		World Health Organization ($300,280 U.S.).....	289,958	261,464
		Commonwealth Economic Committee (£9,172).....	24,679	19,623
		Commonwealth Shipping Committee (£170).....	458	466
		Administration of the General Agreement on Tariffs and Trade ($15,000 U.S.).....	14,485	14,616
		North Atlantic Treaty Organization to meet the Canadian Government's share of the cost of civil administration (74,659,300 French Francs).....	206,135	225,504
		(20)	2,917,975	2,893,012
		Expenditure Fiscal Year, 1953-54..... $ 2,703,262		
		Fiscal Year, 1954-55: Actual to December 31, 1954..... $ 2,765,754 Estimated for balance of year..... 49,747		
		Estimated total for 1954-55..... $ 2,815,501		

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details		Amount 1955-56	Amount 1954-55
				$	$
		EXTERNAL AFFAIRS—*Continued*			
		United Nations Expanded Program for Technical Assistance to Under-Developed Countries			
		Contribution ($1,500,000 U.S.) (20)		1,448,438	1,465,878
			Expenditure		
		Fiscal Year, 1953-54	$ 795,000		
		Fiscal Year, 1954-55:			
		Actual to December 31, 1954	$ 1,468,689		
		Estimated for balance of year	.....		
		Estimated total for 1954-55	$ 1,468,689		
		Contribution to the United Nations Children's Fund			
		Contribution (20)		500,000	500,000
		NORTH ATLANTIC TREATY ORGANIZATION			
		To provide for special administrative expenses in connection with the assignment by the Canadian Government of Canadians to the international staff of the North Atlantic Treaty Organization			
4	5	Salaries (1)		33,668	38,870
		Allowances (2)		28,515	39,526
		Removal Expenses (5)		2,000	6,000
				64,183	84,396
		Less—Approximate amount recoverable from North Atlantic Treaty Organization (34)		29,800	33,396
				34,383	51,000
			Expenditure		
		Fiscal Year, 1953-54	$ 23,970		
		Fiscal Year, 1954-55:			
		Actual to December 31, 1954	$ 20,144		
		Estimated for balance of year	9,856		
		Estimated total for 1954-55	$ 30,000		
		INTERNATIONAL CIVIL AVIATION ORGANIZATION			
		To provide the International Civil Aviation Organization with Office Accommodation at less than commercial rates			
		Contribution (20)		201,872	200,218
			Expenditure		
		Fiscal Year, 1953–54	$ 200,595		
		Fiscal Year, 1954–55:			
		Actual to December 31, 1954	$ 100,156		
		Estimated for balance of year	100,062		
		Estimated total for 1954–55	$ 200,218		

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		EXTERNAL AFFAIRS—*Continued*		
		PENSIONS AND OTHER BENEFITS		
		Annuity to Mrs. Helen Young Roy		
		Annuity.....(21)	1,667	1,667
		INTERNATIONAL JOINT COMMISSION		
		Salaries and Expenses of the Commission		
1	1	Chairman, Canadian Section	17,000	15,000
2	2	Commissioners, Canadian Section, at $10,000	20,000	20,000
1		Legal Adviser, Grade 2 ($7,300–$7,900)	7,185	
	1	Legal Adviser, Grade 1		6,220
1	1	Engineer, Grade 6 ($6,120–$6,840)	6,840	6,420
1	1	Secretary, Canadian Section ($5,720–$6,360)	6,360	5,880
1	1	Administrative Officer, Grade 1 ($4,260–$4,860)	4,410	3,950
1		Draftsman, Grade 3 ($3,750–$4,500)	3,800	
	1	Clerk, Grade 4 (Secretarial)		3,110
1		Clerk, Grade 2A ($1,800–$2,400)	2,065	
1		Stenographer, Grade 3 ($2,700–$3,060)	2,940	
	2	Stenographers, Grade 2B		4,890
	1	Stenographer, Grade 1		1,780
1		Typist, Grade 2B ($2,340–$2,580)	2,410	
1		Typist, Grade 1 ($1,500–$1,920)	1,854	
		Approximate Requirement for Increases in Rates of Pay		2,500
12	11	Full Time Positions (Detailed above).....(1)	74,864	69,750
		Reporters' Fees.....(4)	2,000	2,000
		Travelling Expenses.....(5)	19,000	16,000
		Postage.....(7)	250	200
		Telephones and Telegrams.....(8)	1,500	1,500
		Advertising of Public Hearings.....(10)	1,500	1,500
		Office Stationery, Supplies and Equipment.....(11)	2,500	3,000
		Sundries.....(22)	1,500	1,550
			103,114	95,500
		Expenditure Fiscal Year, 1953–54..... $ 88,709		
		Fiscal Year, 1954–55: Actual to December 31, 1954..... $ 59,768 Estimated for balance of year..... 26,232 Estimated total for 1954–55..... $ 86,000		
		Canada's Share of the Expenses of Studies, Surveys and Investigations		
		Canada's share of an investigation on the matter of air pollution in the vicinity of Detroit and Windsor—		
1	1	Chemist, Grade 5 ($5,460–$6,180)	6,180	6,000
1	1	Chemist. Grade 3 ($4,680–$5,400)	5,280	4,980
3	3	Chemists, Grade 2 ($3,720–$4,620)	13,140	13,260
2	1	Assistant Technicians, Grade 2 ($2,460–$2,820)	5,250	2,480
1	1	Stenographer, Grade 2B ($2,400–$2,760)	2,490	2,190
2	2	Student Assistants (Seasonal)	2,860	2,500
		Approximate Requirement for Increases in Rates of Pay		1,300
10	9		35,200	32,710

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		EXTERNAL AFFAIRS—*Continued*		
		INTERNATIONAL JOINT COMMISSION—*Concluded*		
		Canada's Share of the Expenses of Studies, Surveys and Investigations—Concluded		
		Canada's share of an investigation, etc.—*Concluded*		
		Of which totals:		
8	7	Full Time Positions	32,340	28,910
2	2	Seasonal Positions	2,860	2,500
		Increases in Rates of Pay	.....	1,300
10	9	Total Continuing Establishment (Detailed above). (1)	35,200	32,710
		Travelling Expenses (5)	3,000	3,000
		Freight, Express and Cartage (6)	400	400
		Telephones and Telegrams (8)	800	600
		Office Stationery, Supplies and Equipment (11)	300	300
		Materials and Supplies (12)	3,500	3,500
		Rental of Land and Buildings (15)	3,450	3,200
		Acquisition of Equipment (16)	8,850	10,065
		Repairs and Upkeep of Equipment (17)	1,750	2,000
		Electric Power (19)	1,000	500
		Sundries (22)	800	800
			59,050	57,075
		Studies and surveys of the Mid-Western Watershed.... (4)	10,000	10,000
		Canada's share of the expenses of the Lake Ontario Water Levels Reference (4)	21,000	21,000
		Canada's share of the expenses of the St. Lawrence River Power Development Applications—International St. Lawrence River Board of Control.... (4)	15,000	10,000
		Canada's share of the expenses of the Saint John River Reference (4)	6,500	6,500
			111,550	104,575
		Expenditure		
		Fiscal Year, 1953-54 $ 68,563		
		Fiscal Year, 1954-55:		
		Actual to December 31, 1954 $ 42,465		
		Estimated for balance of year 45,110		
		Estimated total for 1954-55 $ 87,575		
		TERMINABLE SERVICES		
		Colombo Plan		
		Payment to Colombo Plan Fund (20)	26,400,000	25,400,000
		To provide for the Canadian Government's Assessment for Membership in the Inter-Governmental Committee for European Migration		
		Membership Fee ($172,408 U.S.) (20)	166,482	167,933
		Expenditure		
		Fiscal Year, 1953-54 $ 194,032		
		Fiscal Year, 1954-55:		
		Actual to December 31, 1954 $ 167,879		
		Estimated for balance of year		
		Estimated total for 1954-55 $ 167,879		

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		EXTERNAL AFFAIRS—*Concluded*		
		TERMINABLE SERVICES—*Concluded*		
		Cost of Canada's Participation as a Member of the International Commission for Supervision and Control in Indo-China		
3		Canadian Commissioners, 1 at $12,000, 1 at $10,000 and 1 at $9,500	31,500	
1		Foreign Service Officer, Grade 6, External Affairs ($8,000–$9,000)	8,875	
2		Foreign Service Officers, Grade 5, External Affairs ($7,300–$7,900)	15,200	
3		Foreign Service Officers, Grade 4, External Affairs ($6,180–$7,200)	19,980	
2		Foreign Service Officers, Grade 3, External Affairs ($5,400–$6,120)	11,640	
3		Foreign Service Officers, Grade 2, External Affairs ($4,560–$5,280)	14,760	
2		Foreign Service Officers, Grade 1, External Affairs ($3,480–$4,500)	7,800	
1		Administrative Officer, Grade 1 ($4,260–$4,860)	4,260	
3		Principal Clerks ($3,420–$4,020)	11,160	
1		Clerk, Grade 4 ($3,060–$3,420)	3,240	
4		Clerks, Grade 3 ($2,700–$3,060)	11,520	
3		Stenographers, Grade 3 ($2,700–$3,060)	8,640	
6		Stenographers, Grade 2B ($2,400–$2,760)	15,360	
1		Confidential Messenger ($2,400–$2,760)	2,580	
35		Full Time Positions (Detailed above) (1)	166,515	
		Allowances (2)	112,604	
		Courier Service (5)	84,000	
		Travelling Expenses (5)	88,000	
		Freight, Express and Cartage (6)	25,000	
		Postage (7)	431	
		Telephones, Telegrams and Other Communication Services (8)	182,750	
		Office Stationery, Supplies and Equipment (11)	13,700	
		Materials and Supplies (12)	2,000	
		Municipal and Public Utility Services (19)	8,000	
		Sundries (22)	22,000	
			705,000	
		Appropriations Not Required for 1955–56		
		To provide for a Gift of Canadian Fish for Relief purposes in Korea	.....	300,000
		To provide for the expenses incurred by Canada as host at the Ottawa Conference of the Consultative Committee for Co-operative Economic Development in South and South-East Asia (the Colombo Plan)	.....	121,000
		To provide for a grant by the Canadian Government to the Intergovernmental Committee for European Migration for the resettlement of refugees of European origin now in China	.....	50,000
		To provide for a grant by the Canadian Government to the United Nations High Commissioner for Refugees for subsistence relief for refugees of European origin in China	.....	50,000
		(20)	.....	521,000

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		FINANCE		
		Minister of Finance—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	10,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	12,000
		GENERAL ADMINISTRATION		
		Departmental Administration		
1	1	Deputy Minister of Finance.....	20,000	17,500
3	2	Assistant Deputy Ministers of Finance, 2 at $15,000 and 1 at $13,500.....	43,500	27,000
1		Director, Economic Policy.....	11,000	
1		Executive Assistant to the Minister of Finance.....	7,500	
	1	Director, Government Economies Control.....	.....	7,160
1	1	Chief Accountant ($6,600–$7,080).....	7,080	6,540
4	4	Finance Officers, Grade 7 ($9,000–$10,000).....	39,375	35,375
8	5	Finance Officers, Grade 6 ($8,000–$9,000).....	69,125	38,750
3	6	Finance Officers, Grade 5 ($7,300–$7,900).....	23,250	41,925
10	6	Finance Officers, Grade 4 ($6,180–$7,200).....	66,765	36,840
9	11	Finance Officers, Grade 3 ($5,400–$6,120).....	52,320	56,145
12	8	Finance Officers, Grade 2 ($4,560–$5,280).....	57,885	36,610
21	14	Finance Officers, Grade 1 ($3,480–$4,500).....	79,618	55,420
	1	Financial Counsellor.....	.....	8,500
2	2	Departmental Accountants, Grade 7 ($5,280–$6,000).....	12,000	11,060
2	2	Departmental Accountants, Grade 4 ($4,530–$4,920).....	9,840	8,920
4	3	Departmental Accountants, Grade 3 ($4,110–$4,500).....	17,708	12,025
6	5	Departmental Accountants, Grade 2 ($3,750–$4,140).....	24,435	18,840
1	2	Departmental Accountant, Grade 1 ($3,390–$3,780).....	3,713	6,745
1	1	Private Secretary to the Minister of Finance (Administrative Officer, Grade 4).....	5,970	5,540
2	2	Administrative Officers, Grade 4 ($5,330–$5,970).....	11,600	10,540
2	3	Administrative Officers, Grade 3 ($4,750–$5,550).....	11,100	15,110
2	1	Administrative Officers, Grade 2 ($4,660–$5,230).....	10,460	4,830
4	5	Administrative Officers, Grade 1 ($4,260–$4,860).....	17,715	19,760
5	2	Administrative Assistants ($3,390–$4,140).....	18,601	6,955
2	6	Junior Administrative Officers ($3,210–$3,840).....	6,600	18,764
1	1	Chief, Securities Deposit Division ($4,860–$5,580).....	5,580	5,270
1	1	Technical Officer, Grade 3 ($4,170–$4,920).....	4,170	2,635
1		Technical Officer, Grade 2 ($3,450–$4,200).....	4,163	
1	2	Technical Officer, Grade 1 ($2,940–$3,480).....	3,203	6,120
1	1	Librarian, Grade 3 ($4,230–$4,980).....	4,830	4,250
1	1	Librarian, Grade 1 ($2,940–$3,480).....	3,203	2,745
1	1	Assistant (USA), Grade 7.....	4,140	4,140
	1	Statistician, Grade 1.....	.....	3,540
1	1	Packer and Helper ($2,220–$2,580).....	2,580	2,400
2	3	Head Clerks ($4,000–$4,720).....	9,020	12,510
2	2	Supervising Clerks ($3,980–$4,370).....	8,575	7,620
12	10	Principal Clerks ($3,420–$4,020).....	46,178	35,685
45	53	Clerks, Grade 4 ($3,060–$3,420).....	152,820	161,769
60	64	Clerks, Grade 3 ($2,700–$3,060).....	182,190	175,440
68	75	Clerks, Grade 2B ($2,400–$2,760).....	185,760	183,985
85	92	Clerks, Grade 2A ($1,800–$2,400).....	189,910	188,243
24	28	Clerks, Grade 1 ($1,500–$1,920).....	44,143	47,495
2	2	Secretaries to Executives ($3,060–$3,660).....	7,170	6,555
18	13	Stenographers, Grade 3 ($2,700–$3,060).....	54,060	34,649
10	13	Stenographers, Grade 2B ($2,400–$2,760).....	26,910	31,355
5	6	Stenographers, Grade 2A ($1,860–$2,460).....	10,860	12,039
2	2	Office Appliance Operators, Grade 3 ($2,700–$3,060).....	6,060	5,415
9	9	Office Appliance Operators, Grade 2B ($2,400–$2,760).....	24,660	21,518
27	19	Office Appliance Operators, Grade 2A ($1,800–$2,400).....	57,180	38,244
	2	Office Appliance Operators, Grade 1.....	.....	3,228

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		FINANCE—*Continued*		
		GENERAL ADMINISTRATION—*Continued*		
		Departmental Administration—Concluded		
2	2	Typists, Grade 3 ($2,580-$2,820)	5,160	4,960
7	8	Typists, Grade 2B ($2,340-$2,580)	18,060	18,945
12	15	Typists, Grade 2A ($1,800-$2,400)	26,250	29,312
2	3	Typists, Grade 1 ($1,500-$1,920)	3,600	4,864
1	1	Confidential Messenger to Treasury Board ($2,520-$2,880)	2,880	2,600
2	2	Confidential Messengers ($2,400-$2,760)	5,520	4,960
4	6	Messengers ($1,980-$2,340)	9,360	13,080
2	1	Office Girls ($1,080-$1,320)	2,490	1,125
1	2	Office Boy ($1,080-$1,320)	1,260	2,115
		Secretarial Allowance	530	280
		Approximate Requirement for Increases in Rates of Pay	.....	138,200
519	536	Full Time Positions (Detailed above)	1,739,635	1,724,145
		Less—Anticipated Savings due to Staff Turnover	24,150	
		Total Continuing Establishment	1,715,485	1,724,145
		Casuals and Others	10,800	10,140
		Total Salaries and Wages (1)	1,726,285	1,734,285
		Allowances (2)	22,948	19,993
		Professional and Special Services (4)	1,500	7,000
		Travelling and Removal Expenses (5)	30,000	30,000
		Freight, Express and Cartage (6)	2,800	4,000
		Postage (7)	20,500	20,600
		Telephones and Telegrams (8)	2,900	3,300
		Publication of Estimates (9)	20,000	22,000
		Publication of Other Departmental Reports and Material (9)	6,000	6,000
		Office Stationery, Supplies and Equipment (11)	71,700	68,500
		Rental of Office Equipment (11)	58,000	57,400
		Sundries (22)	3,000	4,000
			1,965,633	1,977,078
		Expenditure		
		Fiscal Year, 1953–54 $ 1,751,643		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954 $ 1,420,349		
		Estimated for balance of year 509,823		
		Estimated total for 1954–55 $ 1,930,172		
		Comptroller of the Treasury—Central Office and Branch Offices Administration		
1	1	Comptroller of the Treasury	15,000	13,500
1	1	Assistant Comptroller of the Treasury ($9,000–$10,000)	10,000	9,000
	1	Chief Treasury Officer, National Defence Division	.....	7,500
	1	Chief Treasury Officer, National Health and Welfare Division	.....	7,320
4		Treasury Officers, Grade 13 ($7,500–$8,500)	33,875	
5	3	Treasury Officers, Grade 12 ($7,000–$7,900)	38,820	21,600
2	2	Treasury Officers, Grade 11 ($6,900–$7,500)	14,570	13,720
13	11	Treasury Officers, Grade 10 ($6,420–$7,140)	92,040	71,320
6	5	Treasury Officers, Grade 9 ($6,140–$6,840)	39,870	30,760
14	13	Treasury Officers, Grade 8 ($5,760–$6,480)	87,775	75,125
36	22	Treasury Officers, Grade 7 ($5,400–$6,120)	215,193	121,840

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		FINANCE—*Continued*		
		GENERAL ADMINISTRATION—*Continued*		
		Comptroller of the Treasury—Central Office and Branch Offices Administration—Continued		
33	30	Treasury Officers, Grade 6 ($4,980–$5,700)	181,093	154,795
48	36	Treasury Officers, Grade 5 ($4,890–$5,280)	245,382	172,715
61	66	Treasury Officers, Grade 4 ($4,530–$4,920)	291,100	295,405
88	65	Treasury Officers, Grade 3 ($4,110–$4,500)	381,871	266,639
136	133	Treasury Officers, Grade 2 ($3,750–$4,140)	545,965	502,675
190	159	Treasury Officers, Grade 1 ($3,390–$3,780)	692,977	544,317
	1	Administrative Officer, Grade 8	.....	7,500
	1	Administrative Officer, Grade 7	.....	7,160
	2	Junior Administrative Officers	.....	6,420
1	1	Departmental Solicitor, Grade 3 ($5,100–$5,820)	5,820	5,260
98	76	Treasury Cost Auditors ($3,180 and up)	454,845	309,476
2		Treasury Cost Auditors (UK) (£1,000–£2,500)	6,545	
1	1	Auditor, Grade 5 ($5,460–$6,180)	6,180	5,580
1	1	Auditor, Grade 2 ($3,510–$4,260)	4,260	3,850
4	4	Auditors, Grade 1 ($3,300–$3,900)	15,600	14,000
1		Personnel Officer, Grade 3 ($4,500–$5,100)	4,835	
1		Personnel Officer, Grade 2 ($3,960–$4,500)	4,140	
1		Personnel Officer, Grade 1 ($3,420–$4,020)	3,420	
2	2	Maintenance Craftsmen, Grade 3 ($3,030–$3,420)	6,840	6,320
1	1	Assistant Technician, Grade 3 ($2,880–$3,240)	3,180	2,810
1	1	Assistant Technician, Grade 1 ($1,800–$2,400)	2,010	1,773
1	1	Storeman, Grade 2 ($2,820–$3,210)	3,210	2,990
4	5	Packers and Helpers ($2,220–$2,580)	10,260	11,670
1	1	Telephone Operator, Grade 2 ($1,800–$2,160)	2,160	2,020
1	1	Chief Clerk ($4,800–$5,550)	5,550	5,100
	2	Head Clerks	.....	8,440
1	1	Head Clerk (UK) (£936–£1,101)	3,017	2,804
11	19	Principal Clerks ($3,420–$4,020)	44,220	69,730
2	2	Principal Clerks (UK) (£801–£969)	5,310	5,045
439	380	Clerks, Grade 4 ($3,060–$3,420)	1,461,645	1,171,794
1	1	Clerk, Grade 4 (F.S.) ($2,280–$2,580)	2,580	2,580
2	2	Clerks (UK), Grade 4 (£714–£795)	4,291	3,902
961	965	Clerks, Grade 3 ($2,700–$3,060)	2,863,993	2,650,401
7	5	Clerks (UK), Grade 3 (£597–£714)	12,704	8,783
545	474	Clerks, Grade 2B ($2,400–$2,760)	1,418,785	1,159,822
484	571	Clerks, Grade 2A ($1,800–$2,400)	1,011,020	1,115,680
16	33	Clerks, Grade 2A (Seasonal)	12,000	21,600
13	11	Clerks (UK), Grade 2 (£483–£597)	19,467	15,924
226	266	Clerks, Grade 1 ($1,500–$1,920)	397,778	427,848
9	9	Clerks, Grade 1 (Seasonal)	5,625	4,500
7	8	Clerks (UK), Grade 1 (£357–£474)	8,499	9,092
1		Assistant (Washington), Grade 7 ($3,420–$4,140)	3,420	
1	1	Assistant (Washington), Grade 6 ($3,180–$3,900)	3,330	3,360
5	3	Assistants (Washington), Grade 5 ($2,580–$3,300)	14,340	9,120
	1	Assistant (Washington), Grade 4	.....	2,790
1	1	Assistant (Paris), Grade 7	2,576	2,600
2		Assistants (Paris), Grade 6	3,578	
2	3	Assistants (Paris), Grade 5	2,996	5,152
3	2	Assistants (Paris), Grade 4	4,453	3,028
2		Assistants (Paris), Grade 3	2,566	
	1	Assistant (Paris), Grade 1	.....	1,022
30	26	Stenographers, Grade 3 ($2,700–$3,060)	90,270	71,491
67	57	Stenographers, Grade 2B ($2,400–$2,760)	176,970	140,113
44	37	Stenographers, Grade 2A ($1,860–$2,460)	96,825	79,200
2	2	Stenographers (UK), Grade 2 (£483–£597)	3,116	2,867
7	16	Stenographers, Grade 1 ($1,500–$1,920)	13,193	27,117
36	26	Office Appliance Operators, Grade 3 ($2,700–$3,060)	105,060	71,691
181	119	Office Appliance Operators, Grade 2B ($2,400–$2,760)	470,084	289,435
143	133	Office Appliance Operators, Grade 2A ($1,800–$2,400)	294,081	261,453
9		Office Appliance Operators, Grade 2A (Seasonal)	6,750	

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		FINANCE—*Continued*		
		GENERAL ADMINISTRATION—*Concluded*		
		Comptroller of the Treasury—Central Office and Branch Offices Administration—Concluded		
6	39	Office Appliance Operators, Grade 1 ($1,500–$1,920)	10,689	61,217
1		Typist, Grade 3 ($2,580–$2,820)	2,355	
58	61	Typists, Grade 2B ($2,340–$2,580)	145,865	144,541
186	136	Typists, Grade 2A ($1,800–$2,400)	390,428	273,619
2		Typists, Grade 2A (Seasonal)	1,350	
3	3	Typists (UK), Grade 2 (£483–£597)	4,798	4,448
33	80	Typists, Grade 1 ($1,500–$1,920)	57,437	128,526
1		Typist, Grade 1 (Seasonal)	625	
2	2	Typists (UK), Grade 1 (£357–£474)	2,260	2,214
2	1	Confidential Messengers ($2,400–$2,760)	5,340	2,445
6	7	Messengers ($1,980–$2,340)	14,040	15,058
1		Messenger (UK) (£408–£507)	1,343	
16	20	Office Boys ($1,080–$1,320)	19,890	21,585
2	2	Office Boys (Seasonal)	900	720
1	1	Office Boy (UK) (£231–£285)	707	635
		Approximate Requirement for Increases in Rates of Pay	.....	985,000
4,339	4,177		12,646,955	11,988,552
		Of which totals:		
4,300	4,133	Full Time Positions	12,619,705	10,976,732
39	44	Seasonal Positions	27,250	26,820
		Increases in Rates of Pay	.....	985,000
4,339	4,177	Gross Total Continuing Establishment (Detailed above)	12,646,955	11,988,552
		Less—Anticipated Savings due to Staff Turnover	315,000	
		Less—Salaries Reimbursed by National Harbours Board	220,950	
		Net Total Continuing Establishment	12,111,005	11,988,552
		Casuals and Others	319,620	70,000
		Total Salaries and Wages (1)	12,430,625	12,058,552
		Allowances (2)	32,000	34,000
		Commissionaire Services (4)	6,700	
		Travelling and Removal Expenses (5)	180,000	190,000
		Freight, Express and Cartage (6)	14,000	14,000
		Postage—Family Allowance and Old Age Security Cheques (7)	1,780,000	1,666,000
		Other Postage (7)	32,000	25,000
		Telephones and Telegrams (8)	22,000	22,000
		Publication of the Public Accounts (9)	45,000	40,000
		Office Stationery, Supplies and Equipment (11)	800,000	875,000
		Rental of Office Equipment (11)	225,000	225,000
		Rental of Offices Abroad (15)	18,000	14,000
		Payment to Norman Bell (21)	975	850
		Sundries (22)	30,000	31,000
			15,616,300	15,195,402

	Expenditure
Fiscal Year, 1953-54	$ 13,712,701
Fiscal Year, 1954-55:	
Actual to December 31, 1954	$ 11,120,100
Estimated for balance of year	3,937,087
Estimated total for 1954-55	$ 15,057,187

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		FINANCE—*Continued*		
		ADMINISTRATION OF VARIOUS ACTS, ETC.		
		Superannuation and Retirement Acts—Administration		
1	1	Finance Officer, Grade 5 ($7,300–$7,900)	7,750	6,750
1		Administrative Officer, Grade 5 ($5,720–$6,360)	5,720	
2	2	Administrative Officers, Grade 3 ($4,750–$5,550)	10,300	9,620
1		Administrative Officer, Grade 2 ($4,660–$5,230)	4,660	
3	2	Administrative Officer, Grade 1 ($4,260–$4,860)	13,380	8,160
1	2	Junior Administrative Officers ($3,210–$3,840)	3,390	6,354
	1	Information Officer, Grade 3	.....	3,936
	1	Departmental Accountant, Grade 2	.....	3,810
9	1	Principal Clerks ($3,420–$4,020)	31,605	3,180
34	9	Clerks, Grade 4 ($3,060–$3,420)	107,130	26,363
34	30	Clerks, Grade 3 ($2,700–$3,060)	101,790	81,058
17	13	Clerks, Grade 2B ($2,400–$2,760)	45,480	32,240
20	28	Clerks, Grade 2A ($1,800–$2,400)	38,520	53,731
1	2	Clerk, Grade 1 ($1,500–$1,920)	1,710	3,310
2		Stenographers, Grade 2B ($2,400–$2,760)	4,800	
	2	Stenographers, Grade 2A	.....	4,480
4	4	Typists, Grade 2B ($2,340–$2,580)	10,260	9,355
5	4	Typists, Grade 2A ($1,800–$2,400)	10,200	7,531
1	5	Typist, Grade 1 ($1,500–$1,920)	1,620	8,001
5	4	Office Appliance Operators, Grade 2A ($1,800–$2,400)	10,200	7,314
1	1	Office Boy ($1,080–$1,320)	1,170	1,080
		Approximate Requirement for Increases in Rates of Pay	.....	24,900
142	112	Full Time Positions (Detailed above)	409,685	301,173
		Less—Anticipated Savings due to Staff Turnover	18,280	
		Total Continuing Establishment	391,405	301,173
		Casuals and Others	160,020	129,064
		Total Salaries and Wages (1)	551,425	430,237
		Travelling Expenses (5)	2,000	2,000
		Postage (7)	400	400
		Publication of Departmental Reports and Other Material (9)	.....	11,031
		Office Stationery, Supplies and Equipment (11)	20,165	21,476
		Sundries (22)	250	250
			574,240	465,394

	Expenditure
Fiscal Year, 1953–54	$ 340,645
Fiscal Year, 1954–55:	
Actual to December 31, 1954	$ 327,950
Estimated for balance of year	122,648
Estimated total for 1954–55	$ 450,598

		Inspector General of Banks' Office		
1	1	Inspector General of Banks	17,500	17,500
1	1	Clerk	4,020	3,670
1	1	Stenographer	3,060	2,700
		Approximate Requirement for Increases in Rates of Pay	.....	600
3	3	Full Time Positions (Detailed above) (1)	24,580	24,470
		Professional and Special Services (4)	.....	4,000
		Travelling Expenses (5)	3,000	3,000
		Telephones and Telegrams (8)	300	300

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		FINANCE—*Continued*		
		ADMINISTRATION OF VARIOUS ACTS, ETC.—*Continued*		
		Inspector General of Banks' Office—Concluded		
		Office Stationery, Supplies and Equipment.....(11)	600	600
		Rental of Office Accommodation.....(15)	3,100	3,100
		Sundries.....(22)	200	200
			31,780	35,670
		Expenditure / Revenue		
		Fiscal Year, 1953–54.....$ 32,813 $ 31,837		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954..$ 22,811 $.....		
		Estimated for balance of year. 9,844 30,866		
		Estimated total for 1954–55....$ 32,655 $ 30,866		
		Farm Improvement Loans Act and the Veterans' Business and Professional Loans Act—Administration		
1	1	Supervisor of Farm Improvement Loans ($6,900–$7,800)...	7,800	7,200
1	1	Administrative Officer, Grade 7 ($6,900–$7,800).....	7,800	7,160
1	2	Administrative Officer, Grade 3 ($4,750–$5,550).....	5,550	10,280
3	4	Administrative Officers, Grade 1 ($4,260–$4,860).....	13,343	16,130
1		Principal Clerk ($3,420–$4,020).....	3,570	
	1	Clerk, Grade 4.....	.....	3,110
1	1	Clerk, Grade 3 ($2,700–$3,060).....	3,060	2,770
2	2	Clerks, Grade 2B ($2,400–$2,760).....	5,520	4,960
2	1	Clerks, Grade 2A ($1,800–$2,400).....	4,230	2,240
1	2	Clerk, Grade 1 ($1,500–$1,920).....	1,875	3,200
1	1	Stenographer, Grade 3 ($2,700–$3,060).....	3,060	2,770
3	3	Stenographers, Grade 2A ($1,860–$2,460).....	7,320	6,445
		Approximate Requirement for Increases in Rates of Pay..	.....	6,000
17	19	Full Time Positions (Detailed above).....(1)	63,128	72,265
		Legal and Collection Costs.....(4)	2,000	1,500
		Travelling Expenses.....(5)	5,000	4,500
		Freight, Express and Cartage.....(6)	150	300
		Telephones and Telegrams.....(8)	200	200
		Publication of Departmental Reports and Other Material.....(9)	1,000	5,000
		Office Stationery, Supplies and Equipment.....(11)	2,500	2,500
		Sundries.....(22)	200	200
			74,178	86,465
		Expenditure		
		Fiscal Year, 1953–54..... $ 76,687		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954..... $ 60,540		
		Estimated for balance of year..... 19,144		
		Estimated total for 1954–55..... $ 79,684		

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		FINANCE—*Continued*		
		ADMINISTRATION OF VARIOUS ACTS, ETC.—*Continued*		
		Tariff Board—Salaries of the Members		
1	1	Chairman	15,000	15,000
1	1	Vice-Chairman	12,000	12,000
1	1	Member	11,000	11,000
3	3	Members (1)	38,000	38,000
		Tariff Board—Administration		
1	1	Economist, Grade 10 ($6,900–$8,200)	8,200	7,500
1	1	Secretary	6,000	6,000
1	1	Chief Clerk ($4,800–$5,550)	5,550	5,100
1	1	Supervising Clerk ($3,980–$4,370)	4,370	4,003
1	2	Clerk, Grade 4 ($3,060–$3,420)	3,420	5,880
1	1	Clerk, Grade 3 ($2,700–$3,060)	3,060	2,770
2	2	Secretaries to Executives ($3,060–$3,660)	6,953	6,460
2	2	Stenographers, Grade 3 ($2,700–$3,060)	5,940	5,540
1	1	Office Appliance Operator, Grade 2A ($1,800–$2,400)	2,400	2,240
		Approximate Requirement for Increases in Rates of Pay	.....	4,300
11	12	Full Time Positions (Detailed above)	45,893	49,793
		Casuals and Others	4,900	1,000
		Total Salaries (1)	50,793	50,793
		Professional and Special Services (4)	5,000	5,000
		Travelling Expenses (5)	3,000	3,000
		Freight, Express and Cartage (6)	500	500
		Telephones and Telegrams (8)	200	200
		Office Stationery, Supplies and Equipment (11)	1,000	1,000
		Annuity to Retired Member of the Board (21)	2,500	2,500
		Sundries (22)	1,000	1,000
			63,993	63,993

	Expenditure
Fiscal Year, 1953–54	$ 53,747
Fiscal Year, 1954–55:	
Actual to December 31, 1954	$ 47,212
Estimated for balance of year	15,666
Estimated total for 1954–55	$ 62,878

		Royal Canadian Mint—Administration, Operation and Maintenance		
1	1	Master, Royal Canadian Mint ($9,000–$10,000)	9,250	10,000
1	1	Chief Administrative Officer, Royal Canadian Mint ($7,400–$8,000)	7,550	7,500
1	1	Chief, Coining and Medal Division ($7,100–$7,700)	7,363	7,200
1	1	Assistant Chief, Coining and Medal Division ($5,400–$6,120)	6,120	5,320
1	1	Chief, Assay Division ($6,400–$7,000)	7,000	6,540
1	1	Assistant Chief, Assay Division ($4,860–$5,580)	5,580	5,260
1	1	Manager, Assay Office, Royal Canadian Mint, Vancouver ($4,950–$5,640)	5,363	4,705
2	2	Assayers, Grade 3 ($4,560–$5,280)	10,058	8,675

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		FINANCE—*Continued*		
		ADMINISTRATION OF VARIOUS ACTS, ETC.—*Continued*		
		Royal Canadian Mint—Administration, Operation and Maintenance—Continued		
3	2	Assayers, Grade 2 ($3,810–$4,560)	13,005	8,360
2	3	Assayers, Grade 1 ($3,360–$3,900)	7,590	9,975
1	1	Chief, Refinery Division ($6,400–$7,000)	7,000	6,540
1	1	Assistant Chief, Refinery Division ($4,860–$5,580)	5,580	5,260
1	1	Engraver, Royal Canadian Mint ($5,760–$6,480)	6,480	5,920
1	1	Departmental Accountant, Grade 7 ($5,280–$6,000)	6,000	5,530
1	1	Departmental Accountant, Grade 4 ($4,530–$4,920)	4,920	4,460
1	1	Administrative Officer, Grade 2 ($4,660–$5,230)	5,230	4,830
	1	Administrative Officer, Grade 1		3,670
1	1	Mechanical Superintendent, Royal Canadian Mint ($4,470–$5,220)	4,916	4,860
1	1	Electrical Superintendent, Royal Canadian Mint ($4,470–$5,220)	5,220	4,860
1		Mint Officer, Grade 7 ($4,320–$5,040)	5,040	
1		Mint Officer, Grade 6 ($4,020–$4,740)	4,740	
3		Mint Officers, Grade 3 ($3,000–$3,600)	10,725	
1		Mint Officer, Grade 2 ($2,700–$3,300)	3,225	
1	1	Mint Craftsman, Grade 5 ($4,110–$4,500)	4,110	4,180
10	9	Mint Craftsmen, Grade 4 ($3,810–$4,200)	39,578	34,530
42	43	Mint Craftsmen, Grade 3 ($3,450–$3,840)	160,050	149,530
93	85	Mint Craftsmen, Grade 2 ($2,970–$3,360)	308,377	263,285
18	36	Mint Craftsmen, Grade 1 ($2,400–$3,000)	50,826	96,960
	1	Mint Supervisor		4,040
1	1	Mint Foreman ($3,810–$4,200)	4,200	3,860
1	1	Technical Officer, Grade 2 ($3,450–$4,200)	4,200	3,690
1	1	Stationary Engineer (Heating or Power), Grade 3 ($3,450–$3,900)	3,900	3,810
3	1	Stationary Engineers (Heating or Power), Grade 2 ($3,120–$3,420)	9,810	3,420
	2	Stationary Engineers (Heating or Power), Grade 1		5,940
	1	Head Clerk		4,350
4	4	Principal Clerks ($3,420–$4,020)	16,080	14,400
7	10	Clerks, Grade 4 ($3,060–$3,420)	23,340	30,240
2	1	Clerks, Grade 3 ($2,700–$3,060)	5,640	2,535
	1	Clerk, Grade 2A		2,240
3		Clerks, Grade 2B ($2,400–$2,760)	7,620	
1	1	Stenographer, Grade 2A ($1,860–$2,460)	2,190	1,800
	2	Typists, Grade 2A		4,480
	1	Typist, Grade 1		1,770
		Approximate Requirement for Increases in Rates of Pay		58,000
215	225	Full Time Positions (Detailed above)	787,876	812,525
		Less—Anticipated Savings due to Staff Turnover	15,000	
		Total Salaries (1)	772,876	812,525
		Overtime (1)	15,000	60,000
		Travelling Expenses (5)	1,000	6,000
		Express on Coin Shipments (6)	75,000	80,000
		Freight, Express and Cartage (6)	700	700
		Postage (7)	300	300
		Telephones and Telegrams (8)	600	600
		Publication of Annual Report (9)	350	350
		Office Stationery, Supplies and Equipment (11)	7,100	6,600
		Supplies—Coining and Medal Work (12)	43,264	49,772
		Supplies—Refining and Assaying (12)	64,818	64,818

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		FINANCE—*Continued*		
		ADMINISTRATION OF VARIOUS ACTS, ETC.—*Concluded*		
		Royal Canadian Mint—Administration, Operation and Maintenance—Concluded		
		Repairs and Upkeep of Equipment.....(17)	25,428	18,258
		Power, Light and Gas.....(19)	39,250	39,250
		Sundries.....(22)	4,495	6,292
			1,050,181	1,145,465
		Fiscal Year, 1953–54.....Expenditure $ 1,024,774; Revenue $4,303,418		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954 ..Expenditure $ 682,569; Revenue $1,601,650		
		Estimated for balance of year. Expenditure 306,896; Revenue 485,305		
		Estimated total for 1954–55....Expenditure $ 989,465; Revenue $2,086,955		
		Royal Canadian Mint—Construction or Acquisition of New Equipment		
		Acquisition of Equipment.....(16)	268,970	341,535
		Fiscal Year, 1953–54..... Expenditure $ 385,258		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954..... $ 146,422		
		Estimated for balance of year..... 57,113		
		Estimated total for 1954–55..... $ 203,535		
		PUBLIC DEBT CHARGES		
		Interest on Public Debt		
		Interest on Public Debt.....(23)	474,310,912	492,142,818
		Fiscal Year, 1953–54..... Expenditure $476,061,625; *Revenue $151,857,858		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954 Expenditure $358,007,690; *Revenue $ 52,492,284		
		Estimated for balance of year..... Expenditure 120,192,310; *Revenue 77,507,716		
		Estimated total for 1954–55. Expenditure $478,200,000; *Revenue $130,000,000		

*Represents "Return on Investments" for all Departments

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details		Amount 1955-56	Amount 1954-55
				$	$
		FINANCE—*Continued*			
		PUBLIC DEBT CHARGES—*Continued*			
		Annual Amortization of Bond Discount, Premiums and Commissions			
		Amortization of Bond Discount, etc. (23)		11,215,043	17,678,039
			Expenditure		
		Fiscal Year, 1953-54	$ 17,796,353		
		Fiscal Year, 1954-55:			
		Actual to December 31, 1954	$ 16,475,640		
		Estimated for balance of year	5,970,187		
		Estimated total for 1954-55	$ 22,445,827		
		Redemption and Transfer of Bonds			
		Redemption and Transfer of Bonds (23)		11,150	11,150
			Expenditure		
		Fiscal Year, 1953-54	$ 10,044		
		Fiscal Year, 1954-55:			
		Actual to December 31, 1954	$ 61,014		
		Estimated for balance of year	19,971		
		Estimated total for 1954-55	$ 80,985		
		Commission for Payment of Interest on Public Debt, etc.			
		Services of fiscal agents, London England		300	300
		Commission for payment of coupon and fully registered interest		566,000	566,000
		Fees for acting as registrar		12,500	12,500
		Cost of replenishing reserve stocks of bonds depleted through transfers and exchanges		20,000	20,000
		Sundries		1,000	1,000
			(23)	599,800	599,800
			Expenditure		
		Fiscal Year, 1953-54	$ 594,362		
		Fiscal Year, 1954-55:			
		Actual to December 31, 1954	$ 334,355		
		Estimated for balance of year	342,195		
		Estimated total for 1954-55	$ 676,550		

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		FINANCE—*Continued*		
		PUBLIC DEBT CHARGES—*Concluded*		
		Cost of Issuing New Loans		
		Administrative Expenses	100,500	96,000
		Advertising and Publicity—		
		Publications	344,000	372,000
		Radio	138,000	185,000
		Television	45,000	35,000
		Motion Picture Newsclips	6,500	5,000
		Display and Outdoor Advertising	52,000	70,000
		Direct Mail	25,000	35,000
		Literature and Miscellaneous	33,000	40,000
		Provincial Press Liaison	10,000	13,000
		Printing and Distribution of Bonds—		
		Engraving and Printing of Bonds	225,000	225,000
		Distribution and Insurance of Bonds	25,000	25,000
		(23)	1,004,000	1,101,000
		Expenditure		
		Fiscal Year, 1953–54 $ 1,265,762		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954 $ 1,072,147		
		Estimated for balance of year 150,346		
		Estimated total for 1954–55 $ 1,222,493		
		SUBSIDIES AND OTHER PAYMENTS TO PROVINCES		
		Subsidies to Provinces		
		Subsidies to Provinces (24)	20,271,887	20,108,103
		Expenditure		
		Fiscal Year, 1953–54 $ 20,108,103		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954 $ 11,455,336		
		Estimated for balance of year 8,898,443		
		Estimated total for 1954–55 $ 20,353,779		
		Special Compensation to Provinces		
		Compensation to Provinces under 1952 Tax-Rental Agreements (24)	320,350,000	322,200,000
		Expenditure		
		Fiscal Year, 1953–54 $309,228,475		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954 $246,066,770		
		Estimated for balance of year 81,378,335		
		Estimated total for 1954–55 $327,445,105		

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details		Amount 1955-56	Amount 1954-55
				$	$
		FINANCE—*Continued*			
		SUBSIDIES AND OTHER PAYMENTS TO PROVINCES—*Concluded*			
		Payments to Provinces of a Share of Income Tax Collected from Corporations			
		Payments to Provinces under Tax-Rental Agreements Acts.....(24)		6,800,000	4,500,000
			Expenditure		
		Fiscal Year, 1953-54.....	$ 6,831,156		
		Fiscal Year, 1954-55:			
		Actual to December 31, 1954.....	$.....		
		Estimated for balance of year.....	6,750,000		
		Estimated total for 1954-55.....	$ 6,750,000		
		Transitional Grant to Newfoundland			
		Transitional Grant to Newfoundland.....(24)		3,100,000	3,950,000
			Expenditure		
		Fiscal Year, 1953-54.....	$ 4,800,000		
		Fiscal Year, 1954-55:			
		Actual to December 31, 1954.....	$ 2,962,500		
		Estimated for balance of year.....	987,500		
		Estimated total for 1954-55.....	$ 3,950,000		
		PAYMENTS TO MUNICIPALITIES			
		Grants to Municipalities in Lieu of Taxes on Federal Property			
		Grants to Municipalities.....(19)		3,279,050	3,190,000
			Expenditure		
		Fiscal Year, 1953-54.....	$ 2,974,582		
		Fiscal Year, 1954-55:			
		Actual to December 31, 1954.....	$ 1,413,503		
		Estimated for balance of year.....	1,788,845		
		Estimated total for 1954-55.....	$ 3,202,348		
		CONTINGENCIES AND MISCELLANEOUS			
		Miscellaneous Minor and Unforeseen Expenses			
		Miscellaneous Minor and Unforeseen Expenses.....(22)		1,000,000	1,500,000

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		FINANCE—*Continued*		
		CONTINGENCIES AND MISCELLANEOUS—*Concluded*		
		Cost of Telephone Service at Ottawa for all Departments		
1	1	Principal Clerk ($3,420–$4,020)	4,020	3,670
1	1	Clerk, Grade 4 ($3,060–$3,420)	3,420	3,110
14	14	Telephone Operators, Grade 3 ($2,160–$2,400)	33,450	30,976
6	6	Telephone Operators, Grade 2 ($1,800–$2,160)	12,090	10,663
		Approximate Requirement for Increases in Rates of Pay	.....	4,400
22	22	Full Time Positions (Detailed above)	52,980	52,819
		Casuals and Others	2,880	689
		Total Salaries and Wages (1)	55,860	53,508
		Other Telephone Service Expenses (8)	1,090,740	1,018,092
			1,146,600	1,071,600
		Less—Amount recoverable for salaries and other expenses from other Government Departments using the Toronto Switchboard Service (34)	86,600	84,200
			1,060,000	987,400
		Expenditure Fiscal Year, 1953-54 $ 873,168		
		Fiscal Year, 1954-55: Actual to December 31, 1954 $ 733,579 Estimated for balance of year 231,421		
		Estimated total for 1954-55 $ 965,000		
		Losses on foreign exchange tendered in payment of accounts receivable		
		Losses on foreign exchange (22)	1,000	5,000
		Expenditure Fiscal Year, 1953-54 $ 332		
		Fiscal Year, 1954-55: Actual to December 31, 1954 $ 210 Estimated for balance of year 265		
		Estimated total for 1954-55 $ 475		
		Appropriation Not Required for 1955-56		
		Write-off of amount of temporary loans made by Minister of Finance to Old Age Security Fund during 1952-53 (22)	.....	1

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		FINANCE—*Continued*		
		PAYROLL COSTS, INCLUDING SUPERANNUATION PAYMENTS		
		Government Contribution to the Superannuation Account		
		Government Contribution to the Superannuation Account.....(21)	26,000,000	39,099,500
		Expenditure		
		Fiscal Year, 1953-54..... $ 16,450,620		
		Fiscal Year, 1954-55:		
		Actual to December 31, 1954..... $ 28,036,485		
		Estimated for balance of year..... 9,345,493		
		Estimated total for 1954-55..... $ 37,381,978		
		Statutory Payments Under Earlier Superannuation and Retirement Acts		
		Civil Service Superannuation and Retirement Act, R.S. 1906.....	23,000	25,000
		Public Service Retirement Act, 1920.....	32,000	36,000
		Civil Servants' Widows' Annuities Act, 1927.....	27,000	29,000
		Royal Canadian Mint Act, 1931.....	13,000	11,000
		(21)	95,000	101,000
		Expenditure		
		Fiscal Year, 1953-54..... $ 100,169		
		Fiscal Year, 1954-55:		
		Actual to December 31, 1954..... $ 75,347		
		Estimated for balance of year..... 30,653		
		Estimated total for 1954-55..... $ 106,000		
		General Salaries Vote		
		Salaries, Wages and Other Paylist Charges.....(1)	750,000	1,500,000
		Government's Contribution, as an Employer, to the Unemployment Insurance Fund in Respect of Government Employees Paid Through the Central Pay Office		
		Employer's Contribution to the Unemployment Insurance Fund.....(21)	1,080,000	1,000,000
		Expenditure		
		Fiscal Year, 1953-54..... $ 1,108,131		
		Fiscal Year, 1954-55:		
		Actual to December 31, 1954..... $ 672,968		
		Estimated for balance of year..... 357,032		
		Estimated total for 1954-55..... $ 1,030,000		

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details		Amount 1955-56	Amount 1954-55
				$	$
		FINANCE—*Concluded*			
		PAYROLL COSTS, INCLUDING SUPERANNUATION PAYMENTS—*Concluded*			
		Government Contribution to the Public Service Death Benefit Account			
		Contribution.....(21)		235,000	
			Expenditure		
		Fiscal Year, 1953-54.....	$.....		
		Fiscal Year, 1954-55:			
		Actual to December 31, 1954.....	$.....		
		Estimated for balance of year.....	55,000		
		Estimated total for 1954-55.....	$ 55,000		
		Gratuities to Families of Deceased Employees			
		Gratuities to Families of Deceased Employees.....(21)		45,000	300,000
			Expenditure		
		Fiscal Year, 1953-54.....	$ 280,261		
		Fiscal Year, 1954-55:			
		Actual to December 31, 1954.....	$ 187,746		
		Estimated for balance of year.....	42,254		
		Estimated total for 1954-55.....	$ 230,000		
		GRANTS TO UNIVERSITIES			
		Grants.....(20)		7,800,000	7,567,000
			Expenditure		
		Fiscal Year, 1953-54.....	$ 5,243,500		
		Fiscal Year, 1954-55:			
		Actual to December 31, 1954.....	$.....		
		Estimated for balance of year.....	5,373,000		
		Estimated total for 1954-55.....	$ 5,373,000		
		MISCELLANEOUS GRANTS			
		Total Miscellaneous Grants.....(20)		10,000	206,000

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		FISHERIES		
		Minister of Fisheries—Salary and Motor Car Allowance		
		Salary (1)	15,000	10,000
		Motor Car Allowance (2)	2,000	2,000
			17,000	12,000
		General Services		
		Departmental Administration		
1	1	Deputy Minister	15,500	15,000
1	1	Assistant Deputy Minister ($9,000–$10,000)	10,000	9,000
1	1	Administrative Officer, Grade 8 ($7,600–$8,200)	8,200	7,500
1		Administrative Officer, Grade 7 ($6,900–$7,800)	6,900	
	1	Administrative Officer, Department of Fisheries	.....	5,940
	1	Administrative Officer, Grade 4	.....	4,900
1	1	Administrative Officer, Grade 3 ($4,750–$5,550)	5,550	5,140
1	1	Administrative Officer, Grade 1 ($4,260–$4,860)	4,860	4,490
	1	Director of Newfoundland Fisheries	.....	6,860
1	1	Executive Assistant to the Minister	7,000	6,360
1	1	Private Secretary to the Minister	6,500	5,472
1	1	Departmental Solicitor, Grade 4 ($5,460–$6,180)	5,700	4,940
1	1	Departmental Purchasing Agent, Grade 4 ($5,280–$6,000)	6,000	5,530
1	1	Departmental Purchasing Agent, Grade 1 ($3,390–$3,780)	3,780	3,460
1		Departmental Accountant, Grade 6 ($4,980–$5,700)	5,280	
	1	Departmental Accountant, Grade 4	.....	4,520
1		Departmental Accountant, Grade 3 ($4,110–$4,500)	4,260	
1		Personnel Officer, Grade 3 ($4,500–$5,100)	4,650	
1		Personnel Officer, Grade 1 ($3,420–$4,020)	3,720	
1	1	Librarian, Grade 2 ($3,300–$4,200)	3,750	3,830
	1	Draftsman, Grade 1	.....	2,780
1	1	Head Clerk ($4,000–$4,720)	4,720	4,350
	1	Supervising Clerk	.....	4,020
4	6	Principal Clerks ($3,420–$4,020)	15,930	21,460
7	5	Clerks, Grade 4 ($3,060–$3,420)	22,860	15,210
13	12	Clerks, Grade 3 ($2,700–$3,060)	38,820	32,700
7	7	Clerks, Grade 2B ($2,400–$2,760)	18,240	16,710
5	4	Clerks, Grade 2A ($1,800–$2,400)	9,780	7,530
2	5	Clerks, Grade 1 ($1,500–$1,920)	3,300	7,230
1	1	Office Appliance Operator, Grade 3 ($2,700–$3,060)	2,940	2,480
2	1	Office Appliance Operators, Grade 2A ($1,800–$2,400)	4,080	1,800
1	2	Office Appliance Operator, Grade 1 ($1,500–$1,920)	1,710	3,270
3	1	Secretaries to Executives ($3,060–$3,660)	10,380	3,330
2	3	Stenographers, Grade 3 ($2,700–$3,060)	6,000	7,730
1	1	Stenographer, Grade 2B ($2,400–$2,760)	2,400	2,480
2	3	Stenographers, Grade 2A ($1,860–$2,460)	4,560	5,840
	1	Stenographer, Grade 1	.....	1,780
1	1	Typist, Grade 2B ($2,340–$2,580)	2,580	2,370
5	2	Typists, Grade 2A ($1,800–$2,400)	10,320	3,930
	3	Typists, Grade 1	.....	5,270
3	3	Office Boys ($1,080–$1,320)	3,660	3,420
		Approximate Requirement for Increases in Rates of Pay	.....	21,300
76	79	Full Time Positions (Detailed above) (1)	263,930	269,932
		Allowances (2)	.....	4,470
		Travelling Expenses (5)	20,000	20,000
		Freight, Express and Cartage (6)	850	850
		Postage (7)	1,800	1,000
		Telephones and Telegrams (8)	5,000	5,000
		Publication of Reports and Other Material (9)	500	1,000
		Office Stationery, Supplies, Equipment and Reference Books (11)	12,500	12,000

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		FISHERIES—*Continued*		
		GENERAL SERVICES—*Continued*		
		Departmental Administration—Concluded		
		Materials and Supplies.....(12)	200	250
		Gratuities in Lieu of Retiring Leave.....(21)	2,500	
		Sundries.....(22)	560	588
			307,840	315,090
		Expenditure Fiscal Year, 1953–54..... $ 276,859		
		Fiscal Year, 1954–55: Actual to December 31, 1954..... $ 214,770 Estimated for balance of year..... 75,230		
		Estimated total for 1954–55..... $ 290,000		
		Information and Educational Service		
1	1	Director of Information Services (\$5,880–\$6,600).....	6,600	6,000
1		Information Officer, Grade 5 (\$5,280–\$6,000).....	5,280	
3	1	Information Officers, Grade 4 (\$4,530–\$5,280).....	14,640	4,740
3	5	Information Officers, Grade 3 (\$4,170–\$4,920).....	13,710	20,970
	1	Information Officer, Grade 2.....	.....	3,480
	1	Editor, Grade 2.....	.....	4,520
1		Home Economist, Grade 1 (\$2,940–\$3,480).....	3,240	
3	1	Clerks, Grade 4 (\$3,060–\$3,420).....	10,020	2,990
	1	Clerk, Grade 3.....	.....	2,770
	1	Stenographer, Grade 3.....	.....	2,770
3	1	Stenographers, Grade 2A (\$1,860–\$2,460).....	6,480	1,910
	1	Stenographer, Grade 1.....	.....	1,710
1	1	Typist, Grade 2B (\$2,340–\$2,580).....	2,580	2,370
		Approximate Requirement for Increases in Rates of Pay..	.....	4,900
16	15	Full Time Positions (Detailed above).....(1)	62,550	59,130
		Travelling Expenses.....(5)	5,600	5,200
		Freight, Express and Cartage.....(6)	1,375	1,120
		Postage.....(7)	585	25
		Telephones and Telegrams.....(8)	900	2,385
		Publication of Reports and Other Material.....(9)	18,700	20,700
		Films, Displays, Advertising and Other Informational Publicity.....(10)	87,810	89,700
		Office Stationery, Supplies and Equipment.....(11)	3,830	3,790
		Rental of Exhibition Space.....(15)	1,000	250
		Acquisition of Equipment.....(16)	125	
		Repairs and Upkeep of Equipment.....(17)	50	
		Light, Heat and Power.....(19)	175	200
		Grant to Nova Scotia Fisheries Exhibition, Lunenburg (20)	3,000	3,000
		Gratuities in Lieu of Retiring Leave.....(21)	300	
			186,000	185,500
		Expenditure Fiscal Year, 1953–54..... $ 121,816		
		Fiscal Year, 1954–55: Actual to December 31, 1954..... $ 94,587 Estimated for balance of year..... 55,413		
		Estimated total for 1954–55..... $ 150,000		

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		FISHERIES—*Continued*		
		GENERAL SERVICES—*Continued*		
		Markets and Economics Service		
1	1	Director, Market and Economic Service, Department of Fisheries ($7,300–$8,200)	7,900	6,900
1	1	Economist, Grade 9 ($7,000–$7,600)	7,600	6,900
2	2	Economists, Grade 7 ($6,120–$6,840)	12,960	11,800
3	1	Economists, Grade 6 ($5,820–$6,540)	18,900	5,920
3	3	Economists, Grade 5 ($5,460–$6,180)	18,540	16,740
3	4	Economists, Grade 4 ($5,100–$5,820)	16,020	20,400
1		Economist, Grade 3 ($4,680–$5,400)	4,680	
	5	Economists, Grade 2	.....	19,500
1	1	Economist, Grade 1 ($3,360–$3,900)	3,900	3,540
1		Statistician, Grade 3 ($4,680–$5,400)	4,680	
	1	Statistician, Grade 2	.....	4,220
3	2	Statisticians, Grade 1 ($3,360–$3,900)	11,340	6,840
3	1	Technical Officers, Grade 4 ($4,560–$5,280)	14,580	4,600
5	1	Technical Officers, Grade 3 ($4,170–$4,920)	22,650	4,520
1	2	Technical Officer, Grade 2 ($3,450–$4,200)	4,200	7,660
2		Technical Officers, Grade 1 (Seasonal)	2,940	
4	4	Student Assistants (Seasonal)	3,400	3,600
1	2	Principal Clerk ($3,420–$4,020)	3,870	7,060
4	2	Clerks, Grade 4 ($3,060–$3,420)	13,320	6,220
3	2	Clerks, Grade 3 ($2,700–$3,060)	8,340	5,360
5		Clerks, Grade 2B ($2,400–$2,760)	12,360	
2	6	Clerks, Grade 2A ($1,800–$2,400)	4,320	12,890
1		Clerk, Grade 2A (Seasonal)	900	
1	4	Stenographer, Grade 3 ($2,700–$3,060)	3,060	11,080
3		Stenographers, Grade 2B ($2,400–$2,760)	7,680	
3	5	Stenographers, Grade 2A ($1,860–$2,460)	7,260	10,760
	1	Stenographer, Grade 1	.....	1,380
2	2	Typists, Grade 2A ($1,800–$2,400)	4,560	4,040
		Approximate Requirement for Increases in Rates of Pay	.....	16,400
59	53		219,960	198,330
		Of which totals:		
52	49	Full Time Positions	212,720	178,330
7	4	Seasonal Positions	7,240	3,600
		Increases in Rates of Pay	.....	16,400
59	53	Total Salaries (Detailed above) (1)	219,960	198,330
		Allowances (2)	.....	660
		Travelling and Removal Expenses (5)	17,700	18,000
		Freight, Express and Cartage (6)	295	300
		Postage (7)	845	795
		Telephones and Telegrams (8)	2,800	1,650
		Publication of Reports and Other Material (9)	350	
		Office Stationery, Supplies and Equipment (11)	10,240	12,590
		Materials and Supplies (12)	300	400
		Acquisition of Equipment (16)	1,800	
		Repairs and Upkeep of Equipment (17)	250	600
		Charter of Boats (18)	8,200	6,120
		Unemployment Insurance Contributions and Other Benefits for Personal Services (21)	965	50
		Sundries (22)	5	5
			263,710	239,500

	Expenditure
Fiscal Year, 1953-54	$ 199,076
Fiscal Year, 1954-55:	
Actual to December 31, 1954	$ 157,875
Estimated for balance of year	52,125
Estimated total for 1954-55	$ 210,000

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		FISHERIES—*Continued*		
		GENERAL SERVICES—*Concluded*		
		Industrial Development Service		
		Technical Services to Fishermen and Fishing Industry (22)	750,000	1,000,000
		Expenditure		
		Fiscal Year, 1953-54 ..... $ 349,904		
		Fiscal Year, 1954-55:		
		Actual to December 31, 1954 ..... $ 303,438		
		Estimated for balance of year 156,562		
		Estimated total for 1954-55 ..... $ 460,000		
		Fishing Bounty		
		Fishing Bounty ..... (20)	160,000	160,000
		Expenditure		
		Fiscal Year, 1953-54 ..... $ 159,662		
		Fiscal Year, 1954-55:		
		Actual to December 31, 1954 ..... $ 224		
		Estimated for balance of year 159,776		
		Estimated total for 1954-55 ..... $ 160,000		
		Appropriation Not Required for 1955-56		
		Administrative Expenses—Newfoundland Fisheries Board		
	3	Total Salaries ..... (1)	.....	18,230
		Allowances ..... (2)	.....	1,020
		Professional and Special Services ..... (4)	.....	1,200
		Travelling Expenses ..... (5)	.....	2,500
		Postage ..... (7)	.....	100
		Telephones and Telegrams ..... (8)	.....	500
		Publishing of Notices ..... (10)	.....	50
		Office Stationery, Supplies and Equipment ..... (11)	.....	150
		Sundries ..... (22)	.....	1,700
			.....	25,450
		FIELD SERVICES		
		Administration		
1	1	Director, Conservation and Development Service, Department of Fisheries ($7,300-$8,200)	8,200	7,500
1	1	Director, Inspection and Consumer Service, Department of Fisheries ($7,300-$8,200)	7,900	6,900
1		Director of Newfoundland Fisheries ($6,900-$7,500)	7,500	
1		Assistant Director, Conservation and Development Service ($6,900-$7,500)	7,200	
	1	Administrative Officer, Grade 8	.....	7,500
1		Administrative Officer, Grade 5 ($5,720-$6,360)	6,360	
1	1	Administrative Officer, Grade 4 ($5,330-$5,970)	5,970	5,540

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		FISHERIES—*Continued*		
		FIELD SERVICES—*Continued*		
		Administration—Continued		
2	1	Administrative Officers, Grade 3 ($4,750–$5,550)	10,700	5,140
1	1	Administrative Officer, Grade 2 ($4,660–$5,230)	4,660	4,830
3		Fisheries Officers, Grade 10 ($7,000–$8,000)	23,000	
1	1	Fisheries Officer, Grade 9 ($6,300–$7,200)	7,200	6,860
2	1	Fisheries Officers, Grade 8 ($5,760–$6,480)	12,240	5,360
	3	Fisheries Officers, Grade 7	.....	15,620
2	3	Fisheries Officers, Grade 6 ($5,010–$5,400)	10,710	14,380
	1	Fisheries Officer, Grade 4	.....	4,180
1	2	Fisheries Officer, Grade 3 ($3,870–$4,260)	4,260	7,450
	1	Engineer, Grade 7	.....	7,200
1		Engineer, Grade 3 ($5,100–$5,820)	5,340	
1		Special Assistant to the Chairman of the Newfoundland Fisheries Board	6,500	
1		Technical Officer, Grade 7 ($5,760–$6,480)	5,760	
	1	Chief, Fish Culture and Development Branch	.....	6,040
2	1	Departmental Accountants, Grade 3 ($4,110–$4,500)	8,610	4,160
1		Departmental Purchasing Agent, Grade 1 ($3,390–$3,780)	3,540	
1		Supervisor of Office Services, Grade 1 ($3,240–$3,780)	3,690	
3		Storemen, Grade 2 ($2,820–$3,210)	8,610	
	1	Storeman, Grade 1	.....	2,400
2		Storekeepers, Grade 1 ($2,160–$2,700)	4,860	
1	1	Telephone Operator, Grade 2 ($1,800–$2,160)	2,040	1,800
1	1	Chief Clerk ($4,800–$5,550)	5,550	5,100
2	2	Head Clerks ($4,000–$4,720)	9,320	8,700
2	1	Supervising Clerks ($3,980–$4,370)	8,260	4,020
3	5	Principal Clerks ($3,420–$4,020)	11,610	18,350
12	7	Clerks, Grade 4 ($3,060–$3,420)	38,400	21,420
13	15	Clerks, Grade 3 ($2,700–$3,060)	38,580	40,760
18	1	Clerks, Grade 2B ($2,400–$2,760)	44,760	2,480
16	19	Clerks, Grade 2A ($1,800–$2,400)	33,480	38,600
3	5	Clerks, Grade 1 ($1,500–$1,920)	4,830	7,850
1	1	Clerk, Grade 1 (Seasonal)	50	50
8	7	Stenographers, Grade 3 ($2,700–$3,060)	23,880	19,100
22	13	Stenographers, Grade 2B ($2,400–$2,760)	57,000	31,770
12	24	Stenographers, Grade 2A ($1,860–$2,460)	27,720	50,900
2	6	Stenographers, Grade 1 ($1,500–$1,920)	3,660	10,180
1	4	Typist, Grade 2A ($1,800–$2,400)	2,400	8,410
	1	Typist, Grade 2A (Seasonal)	.....	800
1	1	Messenger ($1,980–$2,340)	2,340	2,180
	1	Office Girl	.....	1,200
3	3	Truck Drivers	6,732	6,732
		Approximate Requirement for Increases in Rates of Pay	.....	34,000
151	139		483,422	425,462
		Of which totals:		
150	137	Full Time Positions	483,372	390,612
1	2	Seasonal Position	50	850
		Increases in Rates of Pay	.....	34,000
151	139	Total Salaries (Detailed above) (1)	483,422	425,462
		Allowances (2)	2,040	2,000
		Travelling and Removal Expenses (5)	22,800	22,675
		Freight, Express and Cartage (6)	1,750	2,150
		Postage (7)	3,850	3,765
		Telephones and Telegrams (8)	14,875	17,680
		Publication of Reports (9)	300	450
		Office Stationery, Supplies and Equipment (11)	10,193	10,667
		Materials and Supplies (12)	3,475	3,625
		Rentals of Buildings and Land (15)	510	120
		Acquisition of Equipment (16)	4,400	270
		Repairs and Upkeep of Equipment (17)	2,700	2,700
		Charter of Aircraft (18)	200,000	210,000

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		FISHERIES—*Continued*		
		FIELD SERVICES—*Continued*		
		Administration—Concluded		
		Light, Heat and Power.....(19)	60	60
		Gratuities in Lieu of Retiring Leave.....(21)	3,500	
		Sundries.....(22)	325	276
			754,200	701,900
		Expenditure Fiscal Year, 1953-54..... $ 451,498		
		Fiscal Year, 1954-55: Actual to December 31, 1954..... $ 472,131 Estimated for balance of year..... 163,869		
		Estimated total for 1954-55..... $ 636,000		
		Protection Branch—Operation and Maintenance		
2	1	Fisheries Officers, Grade 7 ($5,280–$6,000).....	11,520	5,420
6	6	Fisheries Officers, Grade 6 ($5,010–$5,400).....	32,400	29,100
2	2	Fisheries Officers, Grade 5 ($4,590–$4,980).....	9,570	9,040
13	9	Fisheries Officers, Grade 4 ($4,230–$4,620).....	59,010	37,340
16	23	Fisheries Officers, Grade 3 ($3,870–$4,260).....	68,160	86,690
38	35	Fisheries Officers, Grade 2 ($3,510–$3,900).....	146,340	120,680
99	99	Fisheries Officers, Grade 1 ($2,940–$3,480).....	338,100	306,020
32	37	Fisheries Wardens ($2,430–$2,820).....	90,240	94,040
86	74	Fisheries Wardens (Seasonal).....	147,612	116,813
4	4	Radio Operators, Grade 1 ($2,850–$3,750).....	14,940	14,160
2	2	Masters.....	8,316	8,316
47	40	Captains.....	165,156	133,272
19	18	Captains (Seasonal).....	40,249	36,451
13	10	Captain-Engineers.....	44,652	32,184
3	3	Captain-Engineers (Seasonal).....	6,100	5,027
7	6	First Officers.....	23,136	18,984
5	4	Second Officers.....	16,446	12,510
1	1	Third Officer.....	2,844	2,844
12	10	Mates.....	37,890	29,658
7	6	Chief Engineers.....	26,652	21,948
41	33	Engineers.....	130,404	99,480
51	53	Engineers (Seasonal).....	62,940	63,864
7	6	Second Engineers.....	22,728	18,684
3	3	Third Engineers.....	9,606	9,222
1		Third Engineer (Part Time).....	2,095	
3	3	Assistant Engineers.....	9,252	8,532
1		Assistant Engineer (Part Time).....	1,009	
2	2	Boatswains.....	4,740	4,740
3	3	Quartermasters.....	7,560	7,560
26	23	Deckhands.....	59,400	52,200
11	11	Seamen.....	24,420	24,420
1	1	Electrician.....	2,676	2,676
5	5	Oilers.....	12,780	12,780
1		Oiler (Part Time).....	1,622	
3	3	Firemen.....	7,452	7,452
1	1	Chief Steward.....	3,012	3,012
5	5	Assistant Stewards.....	11,412	11,412
2	2	Cooks.....	5,148	5,148
32	29	Cook-Deckhands.....	72,048	64,884
11	12	Cook-Deckhands (Seasonal).....	17,934	17,934

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		FISHERIES—*Continued*		
		FIELD SERVICES—*Continued*		
		Protection Branch—Operation and Maintenance —Concluded		
1		Cook-Deckhand (Part Time)	1,340	
4	4	Cook-Stewards	10,092	10,092
2	2	Messboys	3,528	3,528
2	2	Waiters	4,440	4,440
2	2	Engineers-in-Charge, Marine Stations	9,332	9,332
1	1	Engineer-Mechanic, Marine Station	4,551	4,551
345	362	Fishery Guardians (Seasonal)	228,940	231,649
86	85	Patrolmen (Seasonal)	85,711	84,385
4	4	Ship Carpenters	16,016	16,016
1	1	Ship Electrician	4,004	4,004
3	3	Ship Engine Fitters	12,012	12,012
		Approximate Requirement for Increases in Rates of Pay	.....	74,000
1,075	1,051		2,137,537	1,988,506
		Of which totals:		
470	444	Full Time Positions	1,541,985	1,358,383
4		Part Time Positions	6,066	
601	607	Seasonal Positions	589,486	556,123
		Increases in Rates of Pay	.....	74,000
1,075	1,051	Total Continuing Establishment (Detailed above)	2,137,537	1,988,506
		Casuals and Others	.....	240
		Total Salaries and Wages (1)	2,137,537	1,988,746
		Overtime (1)	73,276	
		Allowances (2)	4,280	2,030
		Professional and Special Services (4)	8,355	9,475
		Travelling and Removal Expenses (5)	183,000	196,575
		Freight, Express and Cartage (6)	3,455	3,500
		Postage (7)	6,733	6,112
		Telephones, Telegrams and Other Communication Services (8)	22,500	23,604
		Publication of Reports and Other Material (9)	3,150	2,650
		Advertising and Posters (10)	1,550	1,550
		Office Stationery, Supplies and Equipment (11)	13,000	13,800
		Materials and Supplies (12)	232,590	273,563
		Provisions for Vessels (12)	124,000	139,840
		Repairs and Upkeep of Buildings (14)	11,105	6,670
		Rentals of Land and Buildings (15)	4,438	4,651
		Repairs and Upkeep of Equipment (17)	209,595	273,011
		Charter of Aircraft (18)	58,000	56,000
		Charter of Boats (18)	97,000	108,263
		Rentals of Equipment (18)	9,410	3,100
		Light, Heat and Power (19)	5,460	4,636
		Unemployment Insurance Contributions and Other Benefits for Personal Services (21)	10,475	9,176
		Sundries (22)	9,410	9,048
			3,228,319	3,136,000

	Expenditure	Revenue
Fiscal Year, 1953–54	$ 2,728,943	$ 99,657
Fiscal Year, 1954–55:		
Actual to December 31, 1954	$ 2,260,024	$ 87,527
Estimated for balance of year	739,976	17,473
Estimated total for 1954–55	$ 3,000,000	$ 105,000

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		FISHERIES—*Continued*		
		FIELD SERVICES—*Continued*		
		Protection Branch—Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Construction or Acquisition of Buildings and Works...(13)	31,650	52,045
		Acquisition of Equipment.....(16)	100,850	512,955
			132,500	565,000
		Expenditure		
		Fiscal Year, 1953-54..... $ 141,981		
		Fiscal Year, 1954-55:		
		Actual to December 31, 1954..... $ 101,438		
		Estimated for balance of year..... 138,562		
		Estimated total for 1954-55..... $ 240,000		
		Inspection Branch—Operation and Maintenance		
2		Technical Officers, Grade 7 ($5,760–$6,480).....	12,720	
1	1	Technical Officer, Grade 6 ($5,400–$6,120).....	6,120	5,560
2		Technical Officers, Grade 5 ($4,980–$5,700).....	10,830	
6	4	Technical Officers, Grade 3 ($4,170–$4,920).....	26,820	17,130
9	2	Technical Officers, Grade 2 ($3,450–$4,200).....	35,400	7,520
8	7	Technical Officers, Grade 1 ($2,940–$3,480).....	26,340	19,460
	3	Technical Officers, Grade 1 (Seasonal).....	.....	3,420
	1	Chemist, Grade 4.....	.....	5,640
1	6	Chemist, Grade 1 ($3,360–$3,900).....	3,900	20,700
	1	Bacteriologist, Grade 4.....	.....	5,640
	1	Bacteriologist, Grade 3.....	.....	5,220
	3	Bacteriologists, Grade 1.....	.....	11,340
	1	Fisheries Officer, Grade 6.....	.....	4,520
16	6	Fisheries Officers, Grade 4 ($4,230–$4,620).....	70,230	24,870
9	10	Fisheries Officers, Grade 3 ($3,870–$4,260).....	37,560	37,460
38	30	Fisheries Officers, Grade 2 ($3,510–$3,900).....	144,120	103,210
112	125	Fisheries Officers, Grade 1 ($2,940–$3,480).....	378,570	382,570
5		Assistant Technicians, Grade 3 ($2,880–$3,240).....	14,640	
	1	Assistant Technician, Grade 3 (Seasonal).....	.....	1,750
5	3	Assistant Technicians, Grade 2 ($2,460–$2,820).....	13,020	7,440
3	3	Assistant Technicians, Grade 1 ($1,800–$2,400).....	6,120	5,400
	1	Assistant Technician, Grade 1 (Seasonal).....	.....	1,690
4	2	Student Assistants (Seasonal).....	3,425	1,260
	1	Laboratory Helper.....	.....	1,550
2	2	Laboratory Helpers (Seasonal).....	1,250	1,200
1	1	Automobile Mechanic.....	3,869	3,869
1	1	Cook.....	2,280	2,556
5	6	Fishery Guardians (Seasonal).....	9,360	10,234
		Approximate Requirement for Increases in Rates of Pay..	.....	57,000
230	222		806,574	748,209
		Of which totals:		
219	207	Full Time Positions.....	792,539	671,655
11	15	Seasonal Positions.....	14,035	19,554
		Increases in Rates of Pay.....	.....	57,000
230	222	Total Continuing Establishment (Detailed above).....	806,574	748,209
		Casuals and Others.....	1,716	1,716
		Total Salaries and Wages.....(1)	808,290	749,925

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		FISHERIES—*Continued*		
		FIELD SERVICES—*Continued*		
		Inspection Branch—Operation and Maintenance—Concluded		
		Allowances.....(2)	13,252	12,589
		Professional and Special Services.....(4)	1,800	1,800
		Travelling and Removal Expenses.....(5)	176,500	176,664
		Freight, Express and Cartage.....(6)	3,125	1,750
		Postage.....(7)	2,740	2,375
		Telephones and Telegrams.....(8)	13,736	12,871
		Publication of Reports and Other Material.....(9)	1,150	1,000
		Advertising and Posters.....(10)	275	660
		Office Stationery, Supplies and Equipment.....(11)	9,200	8,435
		Materials and Supplies.....(12)	28,000	31,275
		Repairs and Upkeep of Buildings and Works.....(14)	2,050	2,450
		Rentals of Land and Buildings.....(15)	1,240	1,650
		Repairs and Upkeep of Equipment.....(17)	11,800	11,340
		Charter of Boats.....(18)	.....	750
		Rentals of Equipment.....(18)	51	51
		Light, Heat and Power.....(19)	5,350	4,750
		Unemployment Insurance Contributions and Other Benefits for Personal Services.....(21)	2,215	1,215
		Sundries.....(22)	9,312	9,450
			1,090,086	1,031,000
		Expenditure Fiscal Year, 1953–54..... $ 878,903 Fiscal Year, 1954–55: Actual to December 31, 1954..... $ 708,982 Estimated for balance of year..... 251,018 Estimated total for 1954–55..... $ 960,000		
		Inspection Branch—Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Acquisition of Equipment.....(16)	58,050	17,400
		Expenditure Fiscal Year, 1953–54..... $ 13,621 Fiscal Year, 1954–55: Actual to December 31, 1954..... $ 12,390 Estimated for balance of year..... 2,610 Estimated total for 1954–55..... $ 15,000		
		Fish Culture and Development Branch—Operation and Maintenance		
1	1	Engineer, Grade 5 ($5,820–$6,540).....	6,540	6,360
2	1	Engineers, Grade 3 ($5,100–$5,820).....	10,920	5,640
5		Engineers, Grade 2 ($4,680–$5,400).....	24,120	
1	7	Engineer, Grade 1 ($3,540–$4,620).....	4,380	31,020
1		Fisheries Officer, Grade 7 ($5,280–$6,000).....	6,000	

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		FISHERIES—*Continued*		
		FIELD SERVICES—*Continued*		
		Fish Culture and Development Branch—Operation and Maintenance—Continued		
	1	Fisheries Officer, Grade 6	.....	4,860
2	2	Fisheries Officers, Grade 4 ($4,230–$4,620)	9,240	8,360
1		Biologist, Grade 4 ($5,100–$5,820)	5,820	
4	2	Biologists, Grade 3 ($4,680–$5,400)	19,920	9,500
4	3	Biologists, Grade 2 ($3,720–$4,620)	16,140	12,660
	3	Biologists, Grade 1	.....	10,620
	1	Technical Officer, Grade 3	.....	3,830
1		Technician, Grade 3 ($4,110–$4,500)	4,110	
16	11	Technicians, Grade 1 ($3,240–$3,780)	55,770	34,360
	2	Assistant Technicians, Grade 3	.....	5,980
1		Assistant Technician, Grade 2 ($2,460–$2,820)	2,460	
18	18	Assistant Technicians, Grade 1 ($1,800–$2,400)	39,600	35,810
5	5	Fish Hatchery Superintendents, Grade 3 ($3,870–$4,260)	21,300	19,150
10	10	Fish Hatchery Superintendents, Grade 2 ($3,510–$3,900)	38,910	34,380
5	5	Fish Hatchery Superintendents, Grade 1 ($2,940–$3,480)	16,920	15,160
15	15	Hatchery Assistants ($2,220–$2,580)	37,980	34,800
	1	Clerk of Works, Grade 2	.....	2,920
3	3	Foremen, Shellfish Culture ($2,670–$3,060)	8,790	8,310
6	5	Survey Assistants (Seasonal)	7,350	5,000
2	4	Student Assistants (Seasonal)	1,640	3,700
1	1	Clerk, Grade 4 ($3,060–$3,420)	3,420	2,990
1	1	Clerk, Grade 3 ($2,700–$3,060)	2,700	2,480
1	1	Clerk, Grade 2A ($1,800–$2,400)	1,800	2,240
1		Stenographer, Grade 3 ($2,700–$3,060)	2,940	
	1	Stenographer, Grade 2B	.....	2,480
2	1	Stenographers, Grade 2A ($1,860–$2,460)	4,200	2,020
1	2	Stenographer, Grade 1 ($1,500–$1,920)	1,710	3,310
2	2	Fishery Guardians (Seasonal)	1,893	2,330
3	3	Fishery Guardians (Part Time)	300	300
		Approximate Requirment for Increases in Rates of Pay	.....	24,000
115	112		356,873	334,570
		Of which totals:		
102	98	Full Time Positions	345,690	299,240
3	3	Part Time Positions	300	300
10	11	Seasonal Positions	10,883	11,030
		Increases in Rates of Pay	.....	24,000
115	112	Total Continuing Establishment (Detailed above)	356,873	334,570
		Casuals and Others	110,064	94,922
		Total Salaries and Wages (1)	466,937	429,492
		Allowances (2)	1,140	600
		Professional and Special Services (4)	1,650	1,650
		Travelling and Removal Expenses (5)	48,150	53,281
		Freight, Express and Cartage (6)	2,700	3,560
		Postage (7)	1,529	1,176
		Telephones and Telegrams (8)	4,980	4,975
		Office Stationery, Supplies and Equipment (11)	3,100	3,520
		Materials and Supplies (12)	60,280	60,586
		Fish Food (12)	60,000	53,765
		Repairs and Upkeep of Buildings and Works (14)	77,653	77,313
		Rentals of Land and Buildings (15)	2,027	2,660
		Repairs and Upkeep of Equipment (17)	24,180	22,445
		Charter of Aircraft (18)	.....	5,000
		Rentals of Equipment (18)	2,625	2,625
		Light, Heat and Power (19)	5,120	4,755

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		FISHERIES—*Continued*		
		FIELD SERVICES—*Continued*		
		Fish Culture and Development Branch—Operation and Maintenance—Concluded		
		Unemployment Insurance Contributions and Other Benefits for Personal Services.....(21)	2,935	1,955
		Sundries.....(22)	4,409	4,157
			769,415	733,515
		Expenditure / Revenue		
		Fiscal Year, 1953–54..... $ 611,976 / $ 13,048		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954 $ 585,845 / $ 12,304		
		Estimated for balance of year 134,155 / 2,196		
		Estimated total for 1954–55. $ 720,000 / $ 14,500		
		Fish Culture and Development Branch—Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Construction or Acquisition of Buildings and Works..(13)	185,065	186,306
		Acquisition of Equipment.....(16)	35,735	37,494
			220,800	223,800
		Expenditure		
		Fiscal Year, 1953–54..... $ 277,305		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954..... $ 121,341		
		Estimated for balance of year..... 35,459		
		Estimated total for 1954–55..... $ 156,800		
		Consumer Branch		
	1	Chief, Merchandising Branch, Department of Fisheries..	.....	4,860
1	1	Administrative Officer, Grade 3 ($4,750–$5,550).....	5,150	4,480
1	1	Home Economist, Grade 4 ($4,110–$4,500).....	4,410	4,040
5	4	Home Economists, Grade 2 ($3,270–$3,660).....	17,880	12,590
1	2	Home Economist, Grade 1 ($2,940–$3,480).....	2,940	5,910
1	1	Clerk, Grade 3 ($2,700–$3,060).....	3,060	2,770
		Approximate Requirement for Increases in Rates of Pay.	.....	3,100
9	10	Full Time Positions (Detailed above).....	33,440	37,750
		Casuals and Others.....	1,900	1,900
		Total Salaries and Wages.....(1)	35,340	39,650
		Travelling Expenses.....(5)	8,500	8,500
		Freight, Express and Cartage.....(6)	375	400
		Postage.....(7)	250	400
		Telephones and Telegrams.....(8)	225	275

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		FISHERIES—*Continued*		
		FIELD SERVICES—*Continued*		
		Consumer Branch—Concluded		
		Fish Cookery Publications.....(9)	6,000	6,000
		Office Stationery, Supplies and Equipment.....(11)	1,450	1,550
		Materials and Supplies.....(12)	6,895	5,745
		Rentals of Land and Buildings.....(15)	540	480
		Acquisition of Equipment.....(16)	165	10,575
		Repairs and Upkeep of Equipment.....(17)	1,450	1,600
		Unemployment Insurance Contributions and Other Benefits for Personal Services.....(21)	315	20
		Sundries.....(22)	525	405
			62,030	75,600
		Expenditure		
		Fiscal Year, 1953-54..... $ 48,125		
		Fiscal Year, 1954-55:		
		Actual to December 31, 1954..... $ 44,241		
		Estimated for balance of year..... 14,759		
		Estimated total for 1954-55..... $ 59,000		
		Fishermen's Indemnity Plan—Administrative Expenses		
1	1	Fisheries Officer, Grade 7 ($5,820–$6,000).....	6,000	5,420
1		Fisheries Officer, Grade 6 ($5,010–$5,400).....	5,160	
1	1	Fisheries Officer, Grade 4 ($4,230–$4,620).....	4,620	3,970
3	3	Fisheries Officers, Grade 3 ($3,870–$4,260).....	12,450	10,860
18	18	Fisheries Officers, Grade 2 ($3,510–$3,900).....	67,470	58,860
1		Economist, Grade 4 ($5,100–$5,820).....	5,820	
1	1	Head Clerk ($4,000–$4,720).....	4,450	3,950
1		Principal Clerk ($3,420–$4,020).....	4,020	
1	3	Clerk, Grade 4 ($3,060–$3,420).....	3,300	8,640
1	1	Clerk, Grade 2B ($2,400–$2,760).....	2,640	2,300
3	4	Clerks, Grade 2A ($1,800–$2,400).....	6,240	7,310
1		Stenographer, Grade 3 ($2,700–$3,060).....	3,060	
4	4	Stenographers, Grade 2B ($2,400–$2,760).....	10,800	9,310
	1	Stenographer, Grade 2A.....	.....	1,910
3	4	Typists, Grade 2A ($1,800–$2,400).....	6,480	7,200
		Approximate Requirement for Increases in Rates of Pay.....	.....	10,800
40	41	Full Time Positions (Detailed above).....(1)	142,510	130,530
		Allowances.....(2)	180	
		Professional and Special Services.....(4)	1,000	1,500
		Travelling and Removal Expenses.....(5)	34,600	30,000
		Freight, Express and Cartage.....(6)	555	475
		Postage.....(7)	950	900
		Telephones and Telegrams.....(8)	4,400	4,925
		Publication of Reports and Other Material.....(9)	1,105	2,000
		Advertising and Posters.....(10)	2,850	3,400
		Office Stationery, Supplies and Equipment.....(11)	4,110	2,100
		Materials and Supplies.....(12)	3,150	3,700
		Rentals of Buildings.....(15)	640	960
		Acquisition of Equipment.....(16)	4,200	13,800
		Repairs and Upkeep of Equipment.....(17)	2,050	1,600

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		FISHERIES—*Continued*		
		FIELD SERVICES—*Concluded*		
		Fishermen's Indemnity Plan—Administrative Expenses —Concluded		
		Charter of Boats.....(18)	11,500	13,500
		Gratuities in Lieu of Retiring Leave.....(21)	1,000	
		Sundries.....(22)	200	175
			215,000	209,565
		Expenditure Fiscal Year, 1953–54..... $.....		
		Fiscal Year, 1954–55: Actual to December 31, 1954..... $ 154,603 Estimated for balance of year..... 45,397 Estimated total for 1954–55..... $ 200,000		
		To provide for the destruction of Harbour and Gray Seals		
		Bounty, destruction of seals.....(20)	35,000	40,000
		Expenditure Fiscal Year, 1953–54..... $ 29,583		
		Fiscal Year, 1954–55: Actual to December 31, 1954..... $ 28,591 Estimated for balance of year..... 9,409 Estimated total for 1954–55..... $ 38,000		
		FISHERIES RESEARCH BOARD OF CANADA		
		Headquarters Administration		
1	1	Chairman.....	11,000	11,000
1	1	Director ($7,500–$9,000).....	9,000	9,000
2	1	Principal Scientists ($7,200–$8,450).....	15,650	7,750
1		Junior Scientist ($2,800–$3,400).....	3,250	
	1	Administrative Officer, Grade 7.....	.....	7,160
1		Administrative Officer, Grade 5 ($5,720–$6,360).....	6,360	
	1	Administrative Assistant.....	.....	3,250
	1	Information Officer, Grade 5.....	.....	4,890
1	1	Principal Clerk ($3,420–$4,020).....	4,020	3,670
1		Principal Clerk (Part Time).....	1,835	
1	1	Clerk, Grade 4 ($3,060–$3,420).....	3,420	3,110
1	1	Clerk, Grade 3 ($2,700–$3,060).....	3,060	2,770
1		Clerk, Grade 2A ($1,800–$2,400).....	2,160	
2	3	Stenographers, Grade 3 ($2,700–$3,060).....	6,000	8,130
2		Stenographers, Grade 2B ($2,400–$2,760).....	5,040	
	1	Stenographer, Grade 2A.....	.....	2,240
	1	Typist, Grade 2A.....	.....	2,020
		Approximate Requirement for Increases in Rates of Pay..	.....	3,400
15	14		70,795	68,390

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		FISHERIES—*Continued*		
		FISHERIES RESEARCH BOARD OF CANADA—*Continued*		
		Headquarters Administration—Concluded		
		Of which totals:		
14	14	Full Time Positions	68,960	68,390
1		Part Time Position	1,835	
15	14	Total Continuing Establishment (Detailed above) (1)	70,795	68,390
		Professional and Special Services (4)	750	500
		Travelling Expenses (5)	7,500	7,500
		Freight, Express and Cartage (6)	700	700
		Postage (7)	600	400
		Telephones and Telegrams (8)	600	1,000
		Publication of Reports and Other Material (9)	30,000	30,000
		Advertising (10)	100	100
		Office Stationery and Supplies (11)	1,500	2,000
		Materials and Supplies (12)	100	200
		Rentals of Space (15)	200	100
		Travelling Expenses of Board Members (22)	17,000	20,000
		Sundries (22)	700	200
			130,545	131,090
		Expenditure		
		Fiscal Year, 1953–54 $ 92,833		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954 $ 72,530		
		Estimated for balance of year 41,160		
		Estimated total for 1954–55 $ 113,690		
		Operation and Maintenance		
5	5	Directors ($7,500–$9,000)	40,500	41,250
5	5	Principal Scientists ($7,200–$8,450)	37,500	36,000
22	16	Senior Scientists ($6,000–$7,000)	141,800	100,400
1	1	Senior Scientist (Part Time)	4,150	3,133
43	40	Associate Scientists ($4,750–$5,750)	225,850	204,000
53	59	Assistant Scientists ($3,600–$4,500)	219,300	233,625
1		Assistant Scientist (Part Time)	1,800	
5	8	Junior Scientists ($2,800–$3,400)	15,800	25,350
	1	Junior Scientist (Part Time)	.....	2,375
2	2	Senior Research Assistants ($2,440–$2,860)	5,720	5,140
1	1	Junior Research Assistant (Part Time)	1,520	1,250
4	4	Administrative Officers, Grade 2 ($4,360–$5,230)	20,920	18,840
1	1	Administrative Officer, Grade 1 ($3,960–$4,860)	4,860	4,350
2	2	Administrative Assistants ($3,390–$4,140)	7,980	7,200
6	5	Technicians, Grade 3 ($4,110–$4,500)	26,730	20,270
16	16	Technicians, Grade 2 ($3,750–$4,140)	64,260	58,620
43	36	Technicians, Grade 1 ($3,240–$3,780)	153,840	118,490
1		Technician, Grade 1 (Part Time)	1,620	
28	27	Assistant Technicians, Grade 3 ($2,880–$3,240)	86,400	77,490
19	25	Assistant Technicians, Grade 2 ($2,460–$2,820)	51,300	61,520
	1	Assistant Technician, Grade 2 (Part Time)	.....	1,300
9	8	Assistant Technicians, Grade 1 ($1,800–$2,400)	19,800	15,060
3	2	Laboratory Helpers ($1,500–$1,980)	5,940	3,440
4	2	Maintenance Supervisors, Grade 5 ($3,690–$4,080)	16,050	7,300
	1	Maintenance Supervisor, Grade 4	.....	3,510
1	1	Maintenance Supervisor, Grade 2 ($3,030–$3,420)	3,420	3,160
1	1	Maintenance Supervisor, Grade 1 ($2,700–$3,060)	3,060	2,690

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		FISHERIES—*Continued*		
		FISHERIES RESEARCH BOARD OF CANADA—*Continued*		
		Operation and Maintenance—Continued		
2	1	Maintenance Helpers ($2,340–$2,700)	5,400	2,400
	2	Caretakers, Grade 6	.....	6,050
1	1	Caretaker, Grade 5 ($2,670–$3,060)	3,060	2,780
2	2	Caretakers, Grade 4 ($2,520–$2,880)	5,760	5,220
6	4	Caretakers, Grade 3 ($2,280–$2,640)	15,840	9,480
2	3	Caretakers, Grade 2 ($2,130–$2,460)	4,920	6,840
2	3	Cleaners and Helpers ($2,220–$2,580)	5,160	6,960
5	4	Cleaners and Helpers (Part Time)	5,550	4,080
2	2	Watchmen ($2,220–$2,580)	5,160	4,800
1	1	Captain	4,080	3,760
3	3	Mates	9,516	9,200
8	8	Marine Engineers	25,128	23,560
	1	Principal Clerk (Part Time)	.....	2,000
3	5	Clerks, Grade 4 ($3,060–$3,420)	9,900	14,520
4	4	Clerks, Grade 3 ($2,700–$3,060)	12,120	10,650
4	1	Clerks, Grade 2B ($2,400–$2,760)	10,440	2,480
1	2	Clerk, Grade 2A ($1,800–$2,400)	2,280	4,040
1		Clerk, Grade 1 ($1,500–$1,920)	1,710	
7	4	Stenographers, Grade 3 ($2,700–$3,060)	20,940	10,610
5	5	Stenographers, Grade 2B ($2,400–$2,760)	13,560	11,900
7	8	Stenographers, Grade 2A ($1,860–$2,460)	15,900	16,050
6	5	Stenographers, Grade 1 ($1,500–$1,920)	11,340	8,510
2	2	Typists, Grade 2A ($1,800–$2,400)	4,200	3,710
2	2	Boatswains	4,560	4,440
2	4	Carpenters	5,490	11,110
2	2	Cooks (Vessel)	4,680	4,536
2	2	Cooks (Camp) (Seasonal)	3,760	2,880
6	5	Cook-Deckhands	14,508	12,072
1		Deckhand	2,220	
2	5	Labourers	4,320	7,959
1	3	Netmen	2,496	5,376
89	73	Seasonal Assistants	91,960	79,187
7	7	Twinehands	15,480	15,180
		Approximate Requirement for Increases in Rates of Pay	.....	63,000
464	444		1,501,558	1,431,103
		Of which totals:		
364	360	Full Time Positions	1,391,198	1,271,898
9	9	Part Time Positions	14,640	14,138
91	75	Seasonal Positions	95,720	82,067
		Increases in Rates of Pay	.....	63,000
464	444	Total Continuing Establishment (Detailed above)	1,501,558	1,431,103
		Casuals and Others	14,610	20,392
		Total Salaries and Wages (1)	1,516,168	1,451,495
		Special Allowances (2)	2,700	2,210
		Special Services (4)	10,670	12,205
		Travelling Expenses (5)	110,895	107,095
		Freight, Express and Cartage (6)	10,540	11,185
		Postage (7)	4,185	3,950
		Telephones and Telegrams (8)	10,660	10,791
		Publication of Circulars (9)	4,705	4,915
		Advertising (10)	510	520
		Office Stationery, Supplies and Equipment (11)	27,135	27,850
		Materials and Supplies (12)	241,730	232,233
		Repairs and Upkeep of Buildings and Works (14)	12,812	13,720
		Rentals of Land and Buildings (15)	6,954	2,999
		Repairs and Upkeep of Equipment and Vessels (17)	63,850	35,230
		Charters and Rentals of Equipment (18)	35,120	34,075
		Light, Heat and Power (19)	23,665	23,745
		Contributions toward Fisheries Research (20)	20,000	

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details		Amount 1955-56	Amount 1954-55
				$	$
		FISHERIES—*Continued*			
		FISHERIES RESEARCH BOARD OF CANADA—*Concluded*			
		Operation and Maintenance—Concluded			
		Scholarships.....(20)		25,000	
		Unemployment Insurance Contributions and Other Benefits for Personal Services.....(21)		2,460	1,403
		Sundries.....(22)		15,639	20,318
				2,145,398	1,995,939
			Expenditure		
		Fiscal Year, 1953-54.....	$ 1,738,172		
		Fiscal Year, 1954-55:			
		Actual to December 31, 1954.....	$ 1,395,250		
		Estimated for balance of year.....	558,350		
		Estimated total for 1954-55.....	$ 1,953,600		
		Construction or Acquisition of Buildings, Works, Land and New Equipment			
		Construction of Buildings and Works.....(13)		32,870	107,000
		Construction of Vessels.....(16)		72,220	10,000
		Acquisition of New Equipment.....(16)		100,284	118,020
				205,374	235,020
			Expenditure		
		Fiscal Year, 1953-54.....	$ 246,429		
		Fiscal Year, 1954-55:			
		Actual to December 31, 1954.....	$ 79,545		
		Estimated for balance of year.....	118,355		
		Estimated total for 1954-55.....	$ 197,900		
		Federal Share of Administrative Expenses of the Great Lakes Fisheries Research Committee, and Investigations into Lamprey Control			
		Federal Government's share of expenses of the Great Lakes Research Committee.....(20)		25,000	15,000
		Investigations into lamprey control.....(22)		330,000	150,000
				355,000	165,000
			Expenditure		
		Fiscal Year, 1953-54.....	$ 41,618		
		Fiscal Year, 1954-55:			
		Actual to December 31, 1954.....	$ 111,900		
		Estimated for balance of year.....	49,600		
		Estimated total for 1954-55.....	$ 161,500		

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details		Amount 1955-56	Amount 1954-55
				$	$
		FISHERIES—*Continued*			
		INTERNATIONAL COMMISSIONS			
		International Fisheries Commission (North Pacific Halibut Fisheries)			
		Canada's share of expenses, International Fisheries Commission (North Pacific Halibut Fisheries)...(22)		93,500	77,900
			Expenditure		
		Fiscal Year, 1953–54.....	$ 49,114		
		Fiscal Year, 1954–55:			
		Actual to December 31, 1954.....	$ 42,349		
		Estimated for balance of year.....	12,651		
		Estimated total for 1954–55.....	$ 55,000		
		International Pacific Salmon Fisheries Commission			
		Canada's share of expenses, International Pacific Salmon Fisheries Commission.....(22)		152,500	155,000
			Expenditure		
		Fiscal Year, 1953–54.....	$ 139,779		
		Fiscal Year, 1954–55:			
		Actual to December 31, 1954.....	$ 99,256		
		Estimated for balance of year.....	32,744		
		Estimated total for 1954–55.....	$ 132,000		
		International Whaling Commission			
		Canada's share of expenses, International Whaling Commission.....(22)		2,500	2,500
			Expenditure		
		Fiscal Year, 1953–54.....	$ 1,283		
		Fiscal Year, 1954–55:			
		Actual to December 31, 1954.....	$ 2,209		
		Estimated for balance of year.....	.....		
		Estimated total for 1954–55.....	$ 2,209		
		International Commission for the Northwest Atlantic Fisheries			
		Canada's share of expenses, International Commission for the Northwest Atlantic Fisheries.....(22)		12,500	12,500
			Expenditure		
		Fiscal Year, 1953–54.....	$ 7,246		
		Fiscal Year, 1954–55:			
		Actual to December 31, 1954.....	$ 4,201		
		Estimated for balance of year.....	.....		
		Estimated total for 1954–55.....	$ 4,201		

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		FISHERIES—*Continued*		
		INTERNATIONAL COMMISSIONS—*Concluded*		
		International North Pacific Fisheries Commission		
		Canada's share of expenses, International North Pacific Fisheries Commission.....(22)	30,000	22,500
		Expenditure		
		Fiscal Year, 1953–54..... $ 6,327		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954..... $ 10,195		
		Estimated for balance of year..... 5,500		
		Estimated total for 1954–55..... $ 15,695		
		SPECIAL		
		To provide for operation and maintenance of Newfoundland Bait Service		
1	1	Technician, Grade 3 ($4,110–$4,500).....	4,500	4,180
2	2	Technicians, Grade 1 ($3,240–$3,780).....	7,560	6,960
1	1	Assistant Technician, Grade 3 ($2,880–$3,240).....	3,240	2,990
7	10	Assistant Technicians, Grade 2 ($2,460–$2,820).....	19,380	25,640
16	18	Assistant Technicians, Grade 1 ($1,800–$2,400).....	36,960	38,670
	1	Storekeeper, Grade 1.....	.....	2,520
1	1	Captain.....	3,480	3,480
1	1	First Officer.....	2,580	2,580
1	1	Second Officer.....	2,100	2,100
1	1	Chief Engineer.....	3,024	3,024
1	1	Second Engineer.....	2,412	2,412
1	1	Third Engineer.....	2,112	2,112
1	1	Cook.....	2,196	2,196
5	5	Deckhands.....	9,900	9,900
	1	Purser.....	.....	1,980
1	1	Steward.....	1,980	1,980
10	11	Seasonal Assistants, Bait Depot.....	7,176	8,580
		Approximate Requirement for Increases in Rates of Pay..	.....	6,100
50	58		108,600	127,404
		Of which totals:		
40	47	Full Time Positions.....	101,424	112,724
10	11	Seasonal Positions.....	7,176	8,580
		Increases in Rates of Pay.....	.....	6,100
50	58	Total Continuing Establishment (Detailed above).....	108,600	127,404
		Casuals and Others.....	12,000	20,000
		Total Salaries and Wages.....(1)	120,600	147,404
		Overtime.....(1)	6,000	
		Professional and Special Services.....(4)	200	200
		Travelling and Removal Expenses.....(5)	4,000	4,500
		Freight, Express and Cartage.....(6)	4,000	4,500
		Postage.....(7)	250	250
		Telephones and Telegrams.....(8)	1,320	1,320
		Office Stationery, Supplies and Equipment.....(11)	1,500	2,500
		Materials and Supplies.....(12)	36,000	37,550
		Construction or Acquisition of Buildings and Works..(13)	35,000	38,000
		Repairs and Upkeep of Buildings and Works.....(14)	20,350	23,185
		Rental of Buildings.....(15)	3,600	

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		FISHERIES—*Continued*		
		SPECIAL—*Continued*		
		To provide for operation and maintenance of Newfoundland Bait Service—Concluded		
		Acquisition of Equipment.....(16)	450	1,844
		Repairs and Upkeep of Equipment.....(17)	6,650	8,400
		Rentals of Equipment.....(18)	1,800	1,800
		Light, Heat and Power.....(19)	3,005	5,725
		Unemployment Insurance Contributions and Other Benefits for Personal Services.....(21)	1,271	1,312
		Purchase of Bait.....(22)	40,000	50,000
		Sundries.....(22)	400	400
			286,396	328,890
		Expenditure / Revenue		
		Fiscal Year, 1953-54.....$ 263,220 / $ 91,417		
		Fiscal Year, 1954-55:		
		Actual to December 31, 1954..$ 185,310 / $ 60,985		
		Estimated for balance of year 69,690 / 29,015		
		Estimated total for 1954-55...$ 255,000 / $ 90,000		
		To provide for the extension of educational work in co-operative producing and selling among fishermen		
		St. Francis Xavier University, Antigonish, N.S.....	46,000	46,000
		Social Economic Service, Ste. Anne de la Pocatiere, P.Q..	24,000	24,000
		University of British Columbia, Vancouver, B.C.....	10,000	10,000
		(20)	80,000	80,000
		Expenditure		
		Fiscal Year, 1953-54..... $ 76,519		
		Fiscal Year, 1954-55:		
		Actual to December 31, 1954..... $ 52,484		
		Estimated for balance of year..... 25,516		
		Estimated total for 1954-55..... $ 78,000		
		To provide for administrative expenses of the Fisheries Prices Support Act		
1	1	Chairman.....	10,000	10,000
1	1	Administrative Officer, Fisheries Prices Support Board..	7,660	7,160
1	1	Marketing Officer.....	7,320	6,660
	1	Economist, Grade 6.....	.....	5,920
	1	Economist, Grade 4 (Part Time).....	.....	2,850
1	1	Departmental Accountant, Grade 7 ($5,280–$6,000).....	6,000	5,530
1	1	Departmental Solicitor, Grade 2 ($4,680–$5,400).....	5,400	4,880
2	2	Technical Officers, Grade 1 ($2,940–$3,480).....	6,780	5,840
5	6	Student Assistants (Seasonal).....	4,310	4,820
1	1	Clerk, Grade 4 ($3,060–$3,420).....	3,420	3,110
1	1	Clerk, Grade 3 ($2,700–$3,060).....	3,060	2,770

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		FISHERIES—*Continued*		
		SPECIAL—*Continued*		
		To provide for administrative expenses of the Fisheries Prices Support Act—Concluded		
	1	Clerk, Grade 2B	.....	2,480
1	1	Clerk, Grade 1 ($1,500–$1,920)	1,920	1,780
		Approximate Requirement for Increases in Rates of Pay	.....	4,800
15	19		55,870	68,600
		Of which totals:		
10	12	Full Time Positions	51,560	56,130
	1	Part Time Position	.....	2,850
5	6	Seasonal Positions	4,310	4,820
		Increases in Rates of Pay	.....	4,800
15	19	Total Salaries (Detailed above) (1)	55,870	68,600
		Allowances (2)	3,000	3,750
		Travelling Expenses (5)	6,000	6,000
		Freight, Express and Cartage (6)	80	75
		Postage (7)	150	150
		Telephones and Telegrams (8)	400	250
		Publication of Reports and Other Material (9)	300	300
		Office Stationery, Supplies and Equipment (11)	500	500
		Sundries (22)	5,000	6,250
			71,300	85,875
		Expenditure Fiscal Year, 1953–54 $ 69,417 Fiscal Year, 1954–55: Actual to December 31, 1954 $ 50,264 Estimated for balance of year 17,736 Estimated total for 1954–55 $ 68,000		
		To provide for assistance in the construction of vessels of the dragger and/or long liner type, subject to such terms and conditions as may be approved by the Governor in Council		
		Assistance in the construction of vessels (20)	200,000	200,000
		Expenditure Fiscal Year, 1953–54 $ 148,096 Fiscal Year, 1954–55: Actual to December 31, 1954 $ 148,521 Estimated for balance of year 41,479 Estimated total for 1954–55 $ 190,000		

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		FISHERIES—*Concluded*		
		SPECIAL—*Concluded*		
		To provide for assistance in the construction of bait freezing and storage facilities, subject to the regulations established by the Governor in Council		
		Assistance in the construction of bait freezing and storage facilities.....(20)	30,000	30,000
		Expenditure		
		Fiscal Year, 1953–54..... $ 8,775		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954..... $ 3,645		
		Estimated for balance of year..... 5,000		
		Estimated total for 1954–55..... $ 8,645		
		Appropriations Not Required for 1955–56		
		To provide for a Canadian Government contribution towards construction of a public aquarium at Vancouver, British Columbia.....(20)	.....	100,000
		Amount required to recoup the accounts of the Fishermen's Indemnity and Loan Plan, established by Vote 536, Main Estimates, 1954-55, for the cost of administrative expenses incurred during the fiscal year 1953-54.....(22)	.....	95,64
			.....	195,64

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		GOVERNOR GENERAL AND LIEUTENANT-GOVERNORS		
		Salary of the Governor General		
		Salary	48,667	48,667
		Salaries of the Lieutenant-Governors		
		Salaries	91,000	91,000
		(1)	139,667	139,667
		Office of the Secretary to the Governor General		
1	1	Secretary to the Governor General (Administrative)	10,000	10,000
		Aides-de-Camp	4,300	4,300
1	1	Administrative Officer, Grade 2 ($4,660–$5,230)	5,230	4,830
1	1	Administrative Officer, Grade 1 ($4,260–$4,860)	4,860	4,490
1	1	Senior Clerk, Government House ($3,750–$4,140)	4,140	3,810
1	1	Clerk, Grade 4 ($3,060–$3,420)	3,420	3,080
1	2	Stenographer, Grade 3 ($2,700–$3,060)	3,060	5,426
2	2	Stenographers, Grade 2A ($1,860–$2,460)	4,800	4,288
1	1	Stenographer (Part Time)	1,080	924
1		Typist, Grade 2A ($1,800–$2,400)	2,220	
1	1	Doorkeeper, Office of the Secretary to the Governor General ($2,670–$3,360)	3,360	3,030
1		Confidential Messenger, Government House ($2,700–$3,060)	3,060	
1	2	Senior Messenger ($2,400–$2,760)	2,760	4,890
		Approximate Requirement for Increases in Rates of Pay	.....	4,200
13	13		52,290	53,268
		Of which totals:		
12	12	Full Time Positions	51,210	48,144
1	1	Part Time Position	1,080	924
		Increases in Rates of Pay	.....	4,200
13	13	Total Salaries (Detailed above) (1)	52,290	53,268
		Allowance (2)	100,000	100,000
		Travelling Expenses (5)	12,000	12,000
		Postage (7)	1,200	1,500
		Telephones and Telegrams (8)	4,500	4,300
		Press Announcements (10)	300	300
		Office Stationery, Supplies and Equipment (11)	7,000	8,000
		Orderlies' Uniforms (12)	1,000	1,000
		Maintenance and Operation of Motor Cars (22)	2,300	2,300
		Sundries (22)	2,500	2,500
			183,090	185,168
		Expenditure		
		Fiscal Year, 1953–54 $ 172,868		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954 $ 131,338		
		Estimated for balance of year 49,013		
		Estimated total for 1954–55 $ 180,351		
		Expense Allowances to the Lieutenant-Governors of the Provinces		
		Expense Allowances (2)	86,000	86,000

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		INSURANCE		
		Departmental Administration		
1	1	Superintendent of Insurance	15,500	15,000
2	2	Chief Actuaries, Department of Insurance, 1 at $11,000 and 1 at $9,000	20,000	18,500
1	1	Senior Actuary ($7,700–$8,600)	8,225	7,125
2	1	Actuaries ($7,000–$7,900)	13,877	6,750
1	1	Associate Actuary ($6,120–$6,840)	5,900	5,680
3	2	Assistant Actuaries ($5,460–$6,180)	16,580	10,855
3	1	Actuarial Assistants, Grade 4 ($4,680–$5,400)	13,755	4,290
4	4	Actuarial Assistants, Grade 3 ($3,870–$4,620)	15,356	15,435
2	5	Actuarial Assistants, Grade 2 ($3,510–$3,900)	7,020	16,975
2	2	Actuarial Assistants, Grade 1 ($2,940–$3,480)	5,955	5,280
1	1	Chief Examiner, Department of Insurance	11,000	10,000
4	4	Senior Examiners of Companies ($7,000–$7,900)	31,450	28,050
1	2	Examiner of Companies ($6,120–$6,840)	6,840	11,800
10	1	Associate Examiners of Companies ($5,460–$6,180)	55,080	5,185
2	6	Assistant Examiners of Companies ($4,680–$5,400)	9,360	28,325
3	5	Junior Examiners of Companies, Grade 2 ($3,870–$4,620)	11,648	18,270
2	5	Junior Examiners of Companies, Grade 1 ($3,510–$3,900)	7,133	16,030
1		Chief Executive Officer, Department of Insurance	9,000	
	1	Administrative Officer, Grade 8	.....	7,500
2	2	Administrative Officers, Grade 4 ($5,330–$5,970)	11,880	10,440
	1	Administrative Officer, Grade 3	.....	5,075
1		Administrative Officer, Grade 1 ($4,260–$4,860)	4,335	
1		Junior Administrative Officer ($3,210–$3,840)	3,210	
4	4	Student Assistants (Seasonal)	3,700	2,800
3	2	Head Clerks ($4,000–$4,720)	13,095	8,100
2	2	Principal Clerks ($3,420–$4,020)	7,740	6,990
8	7	Clerks, Grade 4 ($3,060–$3,420)	27,000	21,590
8	5	Clerks, Grade 3 ($2,700–$3,060)	23,760	13,780
10	11	Clerks, Grade 2B ($2,400–$2,760)	26,340	26,461
8	9	Clerks, Grade 2A ($1,800–$2,400)	16,380	17,082
1	2	Clerk, Grade 1 ($1,500–$1,920)	1,853	3,228
1	1	Secretary to Executive ($3,060–$3,660)	3,660	3,330
1	1	Stenographer, Grade 3 ($2,700–$3,060)	2,940	2,508
2	2	Stenographers, Grade 2B ($2,400–$2,760)	4,980	4,960
1	2	Stenographer, Grade 2A ($1,860–$2,460)	2,460	4,040
1	2	Stenographer (Part Time)	1,080	1,848
2	1	Typists, Grade 2A ($1,800–$2,400)	4,080	1,910
1	1	Typist, Grade 1 ($1,500–$1,920)	1,920	1,728
		Approximate Requirement for Increases in Rates of Pay	.....	30,000
102	100		424,092	396,920
		Of which totals:		
97	94	Full Time Positions	419,312	362,272
1	2	Part Time Position	1,080	1,848
4	4	Seasonal Positions	3,700	2,800
		Increases in Rates of Pay	.....	30,000
102	100	Total Continuing Establishment (Detailed above)	424,092	396,920
		Less—Anticipated Savings due to Staff Turnover and Delays in Recruiting Staff	9,000	
		Total Salaries (1)	415,092	396,920
		Valuation of Securities (4)	3,500	3,500
		Travelling Expenses (5)	17,000	20,000
		Freight, Express and Cartage (6)	100	100
		Postage (7)	300	300
		Telephones and Telegrams (8)	800	800

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		INSURANCE—*Concluded*		
		Departmental Administration—Concluded		
		Publication of Departmental Reports and Other Material.....(9)	63,000	59,000
		Office Stationery, Supplies and Equipment.....(11)	17,000	17,000
		Sundries.....(22)	300	200
			517,092	497,820

	Expenditure	Revenue
Fiscal Year, 1953-54.....	$ 428,703	$ 405,388
Fiscal Year, 1954-55:		
Actual to December 31, 1954	$ 312,224	$ 429,328
Estimated for balance of year	165,575	203
Estimated total for 1954-55.	$ 477,799	$ 429,531

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		JUSTICE		
		Minister of Justice—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	10,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	12,000
		Solicitor General—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	10,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	12,000
		Departmental Administration		
1	1	Deputy Minister.....	20,000	15,000
3	2	Assistant Deputy Ministers, 2 at $15,000 and 1 at $9,000...	39,000	22,500
8	9	Senior Advisory Counsel, 3 at $9,000, 2 at $8,000, 1 at $7,000 and 2 at $6,500.....	63,000	69,700
3	1	Advisory Counsel, Grade 3 ($5,460–$6,180).....	17,280	5,230
11	6	Advisory Counsel, Grade 2 ($4,680–$5,400).....	51,660	28,233
3	5	Advisory Counsel, Grade 1 ($3,720–$4,620).....	11,160	17,280
1	2	Private Secretary to the Minister.....	6,500	11,640
2	2	Executive Assistants, 1 at $6,500 and 1 at $6,000.....	12,500	12,360
1	1	Administrative Officer, Grade 1 ($4,260–$4,860).....	4,860	4,490
1	1	Technical Officer, Grade 2 ($3,450–$4,200).....	4,200	3,830
3	4	Head Clerks ($4,000–$4,720).....	14,160	17,310
5	4	Principal Clerks ($3,420–$4,020).....	19,688	14,610
10	7	Clerks, Grade 4 ($3,060–$3,420).....	32,910	21,560
3	3	Clerks, Grade 3 ($2,700–$3,060).....	8,460	8,310
2		Clerks, Grade 2B ($2,400–$2,760).....	4,800	
2	4	Clerks, Grade 2A ($1,800–$2,400).....	4,110	7,641
2	3	Clerks, Grade 1 ($1,500–$1,920).....	3,420	4,580
1	1	Secretary to Executive ($3,060–$3,660).....	3,623	3,120
10	11	Stenographers, Grade 3 ($2,700–$3,060).....	29,340	30,191
8	10	Stenographers, Grade 2B ($2,400–$2,760).....	20,700	24,203
12	6	Stenographers, Grade 2A ($1,860–$2,460).....	24,930	12,390
	1	Stenographer, Grade 1.....	.....	1,683
1	1	Typist, Grade 2B ($2,340–$2,580).....	2,580	2,370
4	3	Typists, Grade 2A ($1,800-$2,400).....	8,340	5,648
3	3	Confidential Messengers ($2,400–$2,760).....	7,920	7,440
1	2	Messenger ($1,980–$2,340).....	2,160	3,873
		Approximate Requirement for Increases in Rates of Pay	.....	22,300
101	93	Full Time Positions (Detailed above).....	417,301	377,500
		Less—Anticipated Savings due to Staff Turnover.....	10,950	
		Total Salaries.....(1)	406,351	377,500
		Professional and Special Services.....(4)	20,000	17,000
		Travelling Expenses.....(5)	8,500	8,500
		Freight, Express and Cartage.....(6)	1,100	1,100
		Postage.....(7)	1,000	1,500
		Telephones and Telegrams.....(8)	5,500	6,000
		Publication of Departmental Reports and Other Material.....(9)	1,000	1,500

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		JUSTICE—*Continued*		
		Departmental Administration—Concluded		
		Publication of Canadian Constitutional Decisions of the Privy Council for the Years 1867 to 1952.....(9)	14,000	
		Office Stationery, Supplies and Equipment.....(11)	12,500	12,500
		Sundries.....(22)	2,500	2,000
			472,451	427,600
		Expenditure Fiscal Year, 1953–54.....$ 395,547		
		Fiscal Year, 1954–55: Actual to December 31, 1954.....$ 296,777 Estimated for balance of year..... 109,923		
		Estimated total for 1954–55.....$ 406,700		
		Remission Service		
	1	Senior Advisory Counsel.....	.....	4,200
2	1	Administrative Officers, Grade 7 ($6,900–$7,800).....	15,300	7,160
1	1	Administrative Officer, Clemency Branch ($6,600–$7,080).	7,080	6,540
	1	Administrative Officer, Grade 6.....	.....	6,480
1	1	Administrative Officer, Grade 4 ($5,330–$5,970).....	5,630	5,000
1		Administrative Officer, Grade 3 ($4,750–$5,550).....	4,850	
2	2	Administrative Officers, Grade 2 ($4,660–$5,230).....	10,190	9,420
1	1	Administrative Officer, Grade 1 ($4,260–$4,860).....	4,860	4,490
1	1	Head Clerk ($4,000–$4,720).....	4,720	4,350
2	1	Supervising Clerks ($3,980–$4,370).....	8,650	4,020
2	2	Principal Clerks ($3,420–$4,020).....	7,553	7,165
4	4	Clerks, Grade 4 ($3,060–$3,420).....	13,380	11,760
1	2	Clerk, Grade 3 ($2,700–$3,060).....	3,060	5,470
1		Clerk, Grade 2B ($2,400–$2,760).....	2,460	
1	1	Clerk, Grade 2A ($1,800–$2,400).....	2,400	2,240
2		Clerks, Grade 1 ($1,500–$1,920).....	3,360	
1	1	Secretary to Executive ($3,060–$3,660).....	3,660	3,330
1	1	Stenographer, Grade 3 ($2,700–$3,060).....	3,060	2,700
4	1	Stenographers, Grade 2B ($2,400–$2,760).....	10,860	2,480
5	4	Stenographers, Grade 2A ($1,860–$2,460).....	11,280	8,493
1	1	Stenographer (Part Time).....	1,080	1,020
	1	Typist, Grade 2A.....	.....	1,993
1	1	Typist, Grade 1 ($1,500–$1,920).....	1,680	1,710
	1	Confidential Messenger.....	.....	2,480
		Approximate Requirement for Increases in Rates of Pay.	.....	9,200
35	30		125,113	111,701
		Of which totals:		
34	29	Full Time Positions.....	124,033	101,481
1	1	Part Time Position.....	1,080	1,020
		Increases in Rates of Pay.....	.....	9,200
35	30	Total Salaries (Detailed above).....(1)	125,113	111,701
		Travelling Expenses.....(5)	9,000	9,000
		Freight, Express and Cartage.....(6)	25	25
		Postage.....(7)	700	700
		Telephones and Telegrams.....(8)	3,000	2,600

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		JUSTICE—*Continued*		
		Remission Service—Concluded		
		Office Stationery, Supplies and Equipment.....(11)	5,800	3,000
		Grants to Recognized Prisoners' Aid Societies.....(20)	20,000	10,000
		Sundries.....(22)	250	250
			163,888	137,276
		Expenditure Fiscal Year, 1953-54..... $ 113,551		
		Fiscal Year, 1954-55: Actual to December 31, 1954..... $ 114,238 Estimated for balance of year..... 40,622		
		Estimated total for 1954-55..... $ 154,860		
		SUPREME COURT OF CANADA		
		Judges' Salaries		
1	1	Salary of Chief Justice of Canada.....	25,000	25,000
8	8	Puisne Judges at $20,000.....	160,000	160,000
9	9	Judges.....(1)	185,000	185,000
		Administration		
1	1	Registrar.....	8,500	8,500
1	1	Administrative Officer, Supreme Court.....	6,660	6,660
2	2	Librarians, Supreme Court ($5,100–$5,820).....	11,640	11,160
1	1	Assistant Librarian, Supreme Court ($4,230–$4,980).....	4,680	4,110
2	2	Editors, Law, Supreme Court ($4,980–$5,700).....	11,400	10,480
1	1	Clerk of Process, Supreme Court ($4,170–$4,920).....	4,920	4,490
1	1	Doorkeeper, Chief Justice's Office ($2,670–$3,360).....	3,360	3,030
2	2	Court Ushers ($2,400–$2,760).....	5,520	4,960
1	1	Head Clerk ($4,000–$4,720).....	4,720	4,350
9	9	Principal Clerks ($3,420–$4,020).....	35,881	32,015
1	1	Clerk, Grade 4 ($3,060–$3,420).....	3,330	2,908
1	1	Clerk, Grade 3 ($2,700–$3,060).....	3,060	2,770
2	2	Clerks, Grade 2B ($2,400–$2,760).....	5,520	4,960
1	1	Clerk, Grade 2A ($1,800–$2,400).....	2,040	1,800
1	1	Secretary to Executive ($3,060–$3,660).....	3,660	3,330
1	1	Stenographer, Grade 3 ($2,700–$3,060).....	3,060	2,700
1	1	Senior Messenger ($2,400–$2,760).....	2,760	2,480
6	5	Confidential Messengers ($2,400–$2,760).....	16,560	12,332
		Approximate Requirement for Increases in Rates of Pay..	.....	11,100
35	34	Full Time Positions (Detailed above).....(1)	137,271	134,135
		Travelling Expenses.....(5)	500	500
		Freight, Express and Cartage.....(6)	450	400
		Postage.....(7)	300	250
		Telephones and Telegrams.....(8)	300	300
		Printing and Binding Supreme Court Reports and Distributing Canada Law Reports—		
		Printing and Binding Supreme Court Reports.....(9)	22,500	22,500
		Distributing Canada Law Reports.....(7)	900	1,200
		Office Stationery, Supplies and Equipment.....(11)	3,700	4,700

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		JUSTICE—*Continued*		
		SUPREME COURT OF CANADA—*Concluded*		
		Administration—Concluded		
		Law Books and Books of Reference for Library, and Binding of Same.....(11)	29,500	29,500
		Sundries.....(22)	2,000	2,000
			197,421	195,485
		Expenditure / Revenue		
		Fiscal Year, 1953–54..... $ 183,558 / $ 28,210		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954. $ 128,030 / $ 14,000		
		Estimated for balance of year 65,365 / 15,100		
		Estimated total for 1954–55.. $ 193,395 / $ 29,100		
		EXCHEQUER COURT OF CANADA		
		Judges' Salaries and Travelling Allowances		
1	1	Salary of the President of the Exchequer Court of Canada.	16,000	16,000
5	5	Puisne Judges at $14,400.....	72,000	72,000
9	9	District Judges in Admiralty, 4 at $1,000, 1 at $800, 1 at $600 and 3 at $333.33.....	6,400	6,400
15	15	Total Judges' Salaries.....(1)	94,400	94,400
		Travelling Allowances—President and Puisne Judges...(5)	4,500	6,500
		Travelling Allowances—Admiralty Judges.....(5)	500	500
			99,400	101,400
		Administration		
1	1	Registrar.....	7,500	7,500
2	2	Deputy Registrars and Law Reporters, Exchequer Court ($5,700–$6,420).....	12,840	11,800
1	1	Court Reporter ($4,860–$5,580).....	5,580	5,000
1	1	Clerk of Process, Exchequer Court ($4,350–$5,100).....	4,950	4,630
1	1	Court Usher ($2,400–$2,760).....	2,760	2,480
1	1	Head Clerk ($4,000–$4,720).....	4,000	4,350
1		Principal Clerk ($3,420–$4,020).....	3,570	
5	6	Clerks, Grade 4 ($3,060–$3,420).....	16,380	18,600
1	1	Clerk, Grade 2B ($2,400–$2,760).....	2,400	2,480
1	1	Typist, Grade 2A ($1,800–$2,400).....	2,130	1,883
3	3	Messengers ($1,980–$2,340).....	7,020	6,540
		Approximate Requirement for Increases in Rates of Pay..	.....	5,800
18	18	Full Time Positions (Detailed above).....(1)	69,130	71,063
		Services of Sheriffs, Outside Court Reporters, etc.....(4)	9,000	9,000
		Court Officials' Travelling Expenses.....(5)	8,000	8,000
		Postage.....(7)	200	200

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		JUSTICE—*Continued*		
		EXCHEQUER COURT OF CANADA—*Concluded*		
		Administration—Concluded		
		Printing and Binding Exchequer Court Reports.....(9)	12,000	12,000
		Office Stationery, Supplies and Equipment.....(11)	4,700	5,000
		Sundries.....(22)	800	800
			103,830	106,063
		Expenditure Fiscal Year, 1953-54..... $ 90,931		
		Fiscal Year, 1954-55: Actual to December 31, 1954..... $ 67,603 Estimated for balance of year..... 35,862		
		Estimated total for 1954-55..... $ 103,465		
		YUKON TERRITORIAL COURT		
		Judge's Salary and Travelling Allowance		
1	1	Salary of the Judge.....(1)	14,400	14,400
		Travelling Allowance.....(5)	1,500	1,500
			15,900	15,900
		Administration, Including Administration of Justice—Yukon Territory		
1	1	Police Magistrate.....	5,000	4,000
1		Deputy Sheriff.....	3,000	
1	1	Supervising Clerk ($3,980–$4,370).....	4,280	3,810
2	1	Clerks, Grade 4 ($3,060–$3,420).....	6,690	3,110
		Approximate Requirement for Increases in Rates of Pay.....		600
5	3	Full Time Positions (Detailed above).....(1)	18,970	11,520
		Allowances.....(2)	5,700	3,900
		Legal Fees, Court Costs and Payments for the Maintenance of Prisoners and Juvenile Delinquents.....(4)	30,500	35,800
		Travelling Expenses.....(5)	1,750	1,750
		Freight, Express and Cartage.....(6)	100	850
		Postage.....(7)	350	500
		Telephones and Telegrams.....(8)	750	902
		Office Stationery, Supplies and Equipment.....(11)	3,050	1,500
		Law Books and Books of Reference for Library and Binding of Same.....(11)	1,000	
		Materials and Supplies.....(12)	1,800	1,800
		Repairs and Upkeep of Equipment.....(17)	400	
		Municipal and Public Utility Services.....(19)	900	1,300
		Sundries, including Transportation Expenses of Prisoners and Escorts.....(22)	6,500	5,500
			71,770	65,322
		Expenditure Fiscal Year, 1953-54..... $ 46,929		
		Fiscal Year, 1954-55: Actual to December 31, 1954..... $ 39,735 Estimated for balance of year..... 28,214		
		Estimated total for 1954-55..... $ 67,949		

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		JUSTICE—*Continued*		
		OTHER COURTS		
		Judges' Salaries and Travelling Allowances		
		PROVINCE OF ONTARIO		
		Salaries:		
		Supreme Court of Ontario—		
		Court of Appeal—		
1	1	The Chief Justice of Ontario	16,000	16,000
9	9	Justices of Appeal at $14,400	129,600	129,600
		High Court—		
1	1	The Chief Justice	16,000	16,000
18	18	Judges at $14,400	259,200	259,200
		County and District Courts—		
63	63	Judges and Junior Judges at $8,000	504,000	504,000
		Travelling Allowances	43,000	44,000
		PROVINCE OF QUEBEC		
		Salaries:		
		Court of Queen's Bench—		
1	1	The Chief Justice	16,000	16,000
11	11	Puisne Judges at $14,400	158,400	158,400
		Superior Court—		
1	1	The Chief Justice	16,000	16,000
1	1	Associate Chief Justice	16,000	16,000
44	44	Puisne Judges at $14,400	633,600	633,600
		Travelling Allowances	40,000	40,000
		PROVINCE OF NOVA SCOTIA		
		Salaries:		
		Supreme Court—		
1	1	The Chief Justice	16,000	16,000
6	6	Judges at $14,400	86,400	86,400
		County Courts—		
7	7	Judges at $8,000	56,000	56,000
		Travelling Allowances	10,000	10,000
		PROVINCE OF NEW BRUNSWICK		
		Salaries:		
		Supreme Court—		
		Appeal Division—		
1	1	The Chief Justice of New Brunswick	16,000	16,000
2	2	Judges at $14,400	28,800	28,800
		Queen's Bench Division—		
1	1	The Chief Justice	16,000	16,000
3	3	Judges at $14,400	43,200	43,200
		Court of Divorce—		
1	1	Judge	500	500
		County Courts—		
6	6	Judges at $8,000	48,000	48,000
		Travelling Allowances	17,000	16,000

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		JUSTICE—*Continued*		
		OTHER COURTS—*Continued*		
		Judges' Salaries and Travelling Allowances—Continued		
		PROVINCE OF MANITOBA		
		Salaries:		
		Court of Appeal—		
1	1	The Chief Justice of Manitoba	16,000	16,000
4	4	Judges of Appeal at $14,400	57,600	57,600
		Court of Queen's Bench—		
1	1	The Chief Justice	16,000	16,000
5	5	Puisne Judges at $14,400	72,000	72,000
		County Courts—		
10	10	Judges at $8,000	80,000	80,000
		Travelling Allowances	9,000	8,000
		PROVINCE OF BRITISH COLUMBIA		
		Salaries:		
		Court of Appeal—		
1	1	The Chief Justice of British Columbia	16,000	16,000
5	4	Justices of Appeal at $14,400	72,000	57,600
		Supreme Court—		
1	1	The Chief Justice	16,000	16,000
8	7	Judges at $14,400	115,200	100,800
		County Courts—		
15	15	Judges at $8,000	120,000	120,000
		Travelling Allowances	38,000	33,000
		PROVINCE OF PRINCE EDWARD ISLAND		
		Salaries:		
		Supreme Court—		
1	1	The Chief Justice	16,000	16,000
2	2	Judges at $14,400	28,800	28,800
		County Courts—		
3	3	Judges at $8,000	24,000	24,000
		Travelling Allowances	1,000	1,300
		PROVINCE OF SASKATCHEWAN		
		Salaries:		
		Court of Appeal—		
1	1	The Chief Justice of Saskatchewan	16,000	16,000
4	4	Judges of Appeal at $14,400	57,600	57,600
		Court of Queen's Bench—		
1	1	The Chief Justice	16,000	16,000
6	6	Judges at $14,400	86,400	86,400
		District Courts—		
18	18	Judges at $8,000	144,000	144,000
		Travelling Allowances	11,000	13,000

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		JUSTICE—*Continued*		
		OTHER COURTS—*Concluded*		
		Judges' Salaries and Travelling Allowances—Concluded		
		PROVINCE OF ALBERTA		
		Salaries:		
		Supreme Court—		
		Appellate Division—		
1	1	The Chief Justice of Alberta	16,000	16,000
4	4	Justices of Appeal at $14,400	57,600	57,600
		Trial Division—		
1	1	The Chief Justice	16,000	16,000
6	5	Judges at $14,400	86,400	72,000
		District Courts—		
12	12	Judges at $8,000	96,000	96,000
		Travelling Allowances	22,000	21,000
		PROVINCE OF NEWFOUNDLAND		
		Salaries:		
		Supreme Court—		
1	1	The Chief Justice of Newfoundland	16,000	16,000
2	2	Judges at $14,400	28,800	28,800
		District Courts—		
5	5	Judges at $8,000	40,000	40,000
		Travelling Allowances	1,500	3,000
297	294		3,594,600	3,548,200
		RECAPITULATION FOR ALL PROVINCES		
297	294	Judges' Salaries—Other Courts (1)	3,402,100	3,358,900
		Judges' Travelling Allowances—Other Courts (5)	192,500	189,300
			3,594,600	3,548,200
		Expenditure		
		Fiscal Year, 1953–54 $ 3,492,456		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954 $ 2,626,983		
		Estimated for balance of year 899,217		
		Estimated total for 1954–55 $ 3,526,200		
		Payments of Gratuities to the Widows or Other Dependents of Judges who die while in office		
		Payments of Gratuities (21)	20,000	20,000
		Expenditure		
		Fiscal Year, 1953–54 $ 11,200		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954 $ 1,333		
		Estimated for balance of year 13,667		
		Estimated total for 1954–55 $ 15,000		

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		JUSTICE—*Continued*		
		Combines Investigation Act—Restrictive Trade Practices Commission		
1	1	Chairman	14,000	14,000
2	2	Members at $12,000	24,000	24,000
1	1	Secretary to Executive ($3,060–$3,660)	3,660	3,330
1	1	Clerk, Grade 3 ($2,700–$3,060)	2,700	2,480
2	2	Stenographers, Grade 3 ($2,700–$3,060)	5,940	5,263
	1	Office Girl	.....	1,095
		Approximate Requirement for Increases in Rates of Pay	.....	1,100
7	8	Full Time Positions (Detailed above) (1)	50,300	51,268
		Fees and Expenses of Legal Counsel, Accountants, Special Assistants, Reporters and Witnesses (4)	8,500	19,500
		Travelling Expenses (5)	8,000	7,500
		Freight, Express and Cartage (6)	150	150
		Postage (7)	250	250
		Telephones and Telegrams (8)	500	500
		Publication of Departmental Reports and Other Material (9)	.....	1,000
		Office Stationery, Supplies and Equipment (11)	2,500	2,500
		Sundries (22)	1,000	1,000
			71,200	83,668

	Expenditure
Fiscal Year, 1953-54	$ 64,500
Fiscal Year, 1954-55:	
Actual to December 31, 1954	$ 48,853
Estimated for balance of year	33,135
Estimated total for 1954-55	$ 81,988

		Combines Investigation Act—Office of Investigation and Research		
1	1	Director of Investigation and Research	15,000	13,500
7	4	Research and Investigation Officers, Combines, Grade 6 ($8,000–$9,000)	59,350	30,900
7	1	Research and Investigation Officers, Combines, Grade 4 ($6,180–$7,200)	41,520	6,385
	6	Research and Investigation Officers, Combines, Grade 3	.....	32,210
7	2	Research and Investigation Officers, Combines, Grade 2 ($4,560–$5,280)	29,400	9,140
	5	Research and Investigation Officers, Combines, Grade 1	.....	18,950
	1	Administrative Officer, Grade 1	.....	3,880
	1	Assistant Photographer	.....	2,600
1	1	Head Clerk ($4,000–$4,720)	4,720	4,350
1		Principal Clerk ($3,420–$4,020)	3,795	
2	2	Clerks, Grade 4 ($3,060–$3,420)	6,750	6,220
2	2	Clerks, Grade 3 ($2,700–$3,060)	5,760	5,333
1	1	Clerk, Grade 2B ($2,400–$2,760)	2,670	2,328
5	3	Clerks, Grade 2A ($1,800–$2,400)	9,990	5,428
2	2	Clerks, Grade 1 ($1,500–$1,920)	3,450	3,063
1	1	Secretary to Executive ($3,060–$3,660)	3,548	3,085
4	4	Stenographers, Grade 3 ($2,700–$3,060)	12,240	10,790
1	1	Stenographer, Grade 2B ($2,400–$2,760)	2,400	2,480

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		JUSTICE—*Continued*		
		Combines Investigation Act—Office of Investigation and Research—Concluded		
5	6	Stenographers, Grade 2A ($1,860–$2,460)	12,210	12,698
1		Typist, Grade 3 ($2,580–$2,820)	2,700	
	1	Typist, Grade 2A	.....	2,240
		Approximate Requirement for Increases in Rates of Pay	.....	14,600
48	45	Full Time Positions (Detailed above)	215,503	190,180
		Less—Anticipated Savings due to Staff Turnover	10,000	
		Total Salaries (1)	205,503	190,180
		Fees and Expenses of Legal Counsel, Accountants, Special Assistants, Reporters and Witnesses (4)	130,000	135,000
		Travelling Expenses (5)	20,000	20,000
		Freight, Express and Cartage (6)	350	350
		Postage (7)	450	450
		Telephones and Telegrams (8)	1,500	1,500
		Publication of Departmental Reports and Other Material (9)	18,000	10,000
		Office Stationery, Supplies and Equipment (11)	21,000	19,000
		Unemployment Insurance Contributions and Other Benefits (21)	100	100
		Sundries (22)	1,000	1,000
			397,903	377,580
		Expenditure		
		Fiscal Year, 1953-54 $ 329,180		
		Fiscal Year, 1954-55:		
		Actual to December 31, 1954 $ 227,980		
		Estimated for balance of year 141,520		
		Estimated total for 1954-55 $ 369,500		
		Bankruptcy Act Administration		
1	1	Senior Advisory Counsel	9,000	8,000
1	1	Administrative Officer, Grade 5 ($5,720–$6,360)	6,360	5,880
1	1	Administrative Officer, Grade 3 ($4,750–$5,550)	5,300	4,675
1	1	Principal Clerk ($3,420–$4,020)	4,020	3,670
1	1	Clerk, Grade 4 ($3,060–$3,420)	3,420	2,990
1	1	Clerk, Grade 3 ($2,700–$3,060)	3,060	2,770
1		Clerk, Grade 2B ($2,400–$2,760)	2,760	
1		Clerk, Grade 2A ($1,800–$2,400)	1,920	
2	2	Stenographers, Grade 3 ($2,700–$3,060)	5,940	5,388
	1	Stenographer, Grade 2B	.....	2,463
2		Stenographers, Grade 2A ($1,860–$2,460)	4,800	
		Approximate Requirement for Increases in Rates of Pay	.....	3,200
12	9	Full Time Positions (Detailed above) (1)	46,580	39,036
		Professional and Special Services (4)	1,500	1,500
		Travelling Expenses (5)	500	500

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		JUSTICE—*Continued*		
		Bankruptcy Act Administration—Concluded		
		Telephones and Telegrams.....(8)	150	100
		Office Stationery, Supplies and Equipment.....(11)	1,600	1,600
		Sundries.....(22)	100	100
			50,430	42,836
		Expenditure / Revenue		
		Fiscal Year, 1953–54.....$ 35,975 / $ 46,385		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954.$ 31,550 / $ 37,067		
		Estimated for balance of year 10,786 / 12,933		
		Estimated total for 1954–55..$ 42,336 / $ 50,000		
		Northwest Territories—Administration of Justice		
1	1	Stipendiary Magistrate.....	7,000	6,000
1		Research Consultant.....	7,000	
1		Principal Clerk ($3,420–$4,020).....	3,570	
	1	Clerk Grade 4.....	.....	3,110
1		Clerk, Grade 3 ($2,700–$3,060).....	2,820	
1	1	Stenographer, Grade 2A ($1,860–$2,460).....	1,860	2,240
		Approximate Requirement for Increases in Rates of Pay..	.....	500
5	3	Full Time Positions (Detailed above).....(1)	22,250	11,850
		Allowances.....(2)	3,300	2,400
		Legal Fees, Court Costs and Payments for the Maintenance of Prisoners and Juvenile Delinquents.....(4)	35,900	35,900
		Travelling Expenses of Stipendiary Magistrate and Clerk of the Court.....(5)	7,000	5,000
		Postage.....(7)	300	300
		Telephones, Telegrams and Other Communication Services.....(8)	300	230
		Office Stationery, Supplies and Equipment.....(11)	2,000	750
		Sundries, including Transportation Costs of Other than Government Employees.....(22)	10,100	10,100
			81,150	66,530
		Expenditure		
		Fiscal Year, 1953–54.....$ 62,115		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954.....$ 50,767		
		Estimated for balance of year..... 26,143		
		Estimated total for 1954–55.....$ 76,910		

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		JUSTICE—*Continued*		
		PENSIONS AND OTHER BENEFITS		
		Pensions under the Judges Act		
		Pensions.....(21)	559,886	542,214
		Expenditure		
		Fiscal Year, 1953–54..... $ 544,022		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954..... $ 422,134		
		Estimated for balance of year..... 144,080		
		Estimated total for 1954–55..... $ 566,214		
		Expenses of the Royal Commissions on the Law of Insanity as a Defence in Criminal Cases and on the Criminal Law Relating to Criminal Sexual Psychopaths		
2	2	Full Time Positions (part year only).....(1)	3,200	9,500
		Professional and Special Services.....(4)	6,000	34,000
		Postage.....(7)	100	500
		Telephones and Telegrams.....(8)	100	750
		Office Stationery, Supplies and Equipment.....(11)	500	2,000
		Sundries, including Transportation and Living Expenses of other than Government Employees. (22)	5,100	25,500
			15,000	72,250
		Expenditure		
		Fiscal Year, 1953–54..... $.....		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954..... $ 32,586		
		Estimated for balance of year..... 23,664		
		Estimated total for 1954–55..... $ 56,250		
		Appropriation Not Required for 1955–56		
		Expenses of Committee appointed to advise on principles and procedures relating to Remission Service		
		Office Stationery, Supplies and Equipment.....(11)	.....	500
		Travelling Expenses.....(22)	.....	15,500
		Sundries.....(22)	.....	1,000
			.....	17,000
		OFFICE OF THE COMMISSIONER OF PENITENTIARIES		
		Administration		
1	1	Commissioner of Penitentiaries.....	14,400	14,400
2	2	Deputy Commissioners ($9,000–$11,000).....	21,250	18,750
1	1	Senior Assistant Commissioner ($7,800–$8,400).....	8,400	7,500
2	2	Assistant Commissioners ($7,200–$7,800).....	15,600	13,680
1	1	Chief Penitentiaries Engineer ($7,600–$8,200).....	8,200	8,100

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		JUSTICE—*Continued*		
		OFFICE OF THE COMMISSIONER OF PENITENTIARIES —*Continued*		
		Administration—Concluded		
1		Engineer, Grade 8 ($7,300–$7,900)	7,300	
1	1	Engineer, Grade 4 ($5,460–$6,180)	6,180	6,000
2		Engineers, Grade 3 ($5,100–$5,820)	11,220	
	1	Engineer, Grade 2	.....	5,220
1	1	Architect, Grade 4 ($5,460–$6,180)	6,180	6,000
1		Architect, Grade 3 ($5,100–$5,820)	5,400	
	2	Architects, Grade 2	.....	9,840
2	2	Architects, Grade 1 ($3,540–$4,620)	9,060	8,460
1	1	Departmental Purchasing Agent, Grade 5 ($5,700–$6,420)	6,420	5,870
1	1	Departmental Purchasing Agent, Grade 3 ($4,530–$5,280)	5,130	4,600
1	1	Departmental Purchasing Agent, Grade 1 ($3,390–$3,780)	3,780	3,408
2	1	Technical Officers, Grade 5 ($4,980–$5,700)	10,498	5,030
2	1	Technical Officers, Grade 4 ($4,560–$5,280)	9,383	4,705
	1	Technical Officer, Grade 3	.....	4,215
1	1	Supervisor of Construction, Grade 5 ($4,830–$5,700)	5,700	5,240
1		Personnel Officer, Grade 4 ($5,070–$5,640)	5,333	
1		Personnel Officer, Grade 2 ($3,960–$4,500)	3,998	
2	2	Administrative Officers, Grade 3 ($4,750–$5,550)	11,000	10,280
2	3	Administrative Officers, Grade 2 ($4,660–$5,230)	10,460	14,250
1	1	Staff Training Officer, Grade 3 ($4,360–$5,230)	4,360	4,010
4	3	Draftsmen, Grade 3 ($3,750–$4,500)	16,801	11,350
	1	Draftsman, Grade 2	.....	3,200
1		Draftsman, Grade 1 ($2,790–$3,240)	2,763	
	1	Student Draftsman	.....	2,213
1	1	Technician, Grade 2 ($3,750–$4,140)	4,095	3,680
1	1	Departmental Accountant, Grade 2 ($3,750–$4,140)	4,140	3,758
1		Supervising Clerk ($3,980–$4,370)	4,130	
1	3	Principal Clerk ($3,420–$4,020)	3,570	10,625
5	4	Clerks, Grade 4 ($3,060–$3,420)	16,470	12,171
4	3	Clerks, Grade 3 ($2,700–$3,060)	9,180	8,310
5	4	Clerks, Grade 2B ($2,400–$2,760)	15,680	9,706
7	6	Clerks, Grade 2A ($1,800–$2,400)	16,050	12,534
3	3	Clerks, Grade 1 ($1,500–$1,920)	5,220	4,608
3	4	Stenographers, Grade 3 ($2,700–$3,060)	9,180	10,921
5	4	Stenographers, Grade 2B ($2,400–$2,760)	13,260	9,595
2	4	Stenographers, Grade 2A ($1,860–$2,460)	4,320	8,768
	1	Stenographer, Grade 1	.....	1,780
1		Typist, Grade 2B ($2,340–$2,580)	2,370	
4	3	Typists, Grade 2A ($1,800–$2,400)	8,340	6,143
	2	Typist, Grade 1	.....	3,146
1	1	Confidential Messenger ($2,400–$2,760)	2,760	2,480
		Approximate Requirement for Increases in Rates of Pay	.....	21,700
79	76	Full Time Positions (Detailed above) (1)	327,581	306,246
		Travelling Expenses (5)	15,000	15,000
		Postage (7)	200	200
		Telephones and Telegrams (8)	1,200	1,250
		Publication of Annual Report (9)	4,650	4,500
		Office Stationery, Supplies and Equipment (11)	8,695	7,100
		Grants to Recognized Prisoners' Aid Societies (20)	40,000	40,000
		Sundries (22)	1,000	1,000
			398,326	375,296

	Expenditure
Fiscal Year, 1953–54	$ 333,158
Fiscal Year, 1954–55:	
Actual to December 31, 1954	$ 256,872
Estimated for balance of year	103,128
Estimated total for 1954–55	$ 360,000

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		JUSTICE—*Continued*		
		OFFICE OF THE COMMISSIONER OF PENITENTIARIES —*Continued*		
		Operation and Maintenance of Penitentiaries		
2	2	Wardens, Grade 2 ($7,326–$7,986 less house, light, heat and water valued at $798)	13,914	13,068
1	1	Warden, Dorchester Penitentiary ($7,656 less house, light, heat and water valued at $765)	6,891	6,264
4	4	Wardens, Grade 1 ($6,534–$7,194 less house, light, heat and water valued at $719)	25,174	23,544
1	1	Director, Federal Training Centre ($6,534–$7,194 less house, light, heat and water valued at $719)	6,475	6,480
2	2	Deputy Wardens, Grade 2 ($5,766–$6,120 less house, light, heat and water valued at $612)	11,016	10,024
5	5	Deputy Wardens, Grade 1 ($5,082–$5,796 less house, light, heat and water valued at $579)	25,487	23,506
1	1	Deputy Director, Federal Training Centre ($5,082–$5,796 less house, light, heat and water valued at $579)	5,175	4,570
1	1	Assistant Director, Federal Training Centre ($3,828–$4,608)	4,383	3,840
4	6	Physicians (Full Time) ($5,082–$6,060)	23,316	28,740
5	5	Physicians (Part Time)	18,000	16,380
1	1	Superintendent, Staff Training College ($4,842–$5,730)	5,043	5,208
1	1	Assistant Superintendent, Staff Training College ($3,840–$4,080)	4,080	3,492
1	2	Executive Secretary ($4,200–$4,764)	4,764	8,997
7	7	Chief Keepers ($3,828–$4,608)	31,109	28,212
2	2	Assistant Chief Keepers ($3,840–$4,080)	8,160	7,416
5	5	Principal Keepers ($3,630–$3,960)	19,800	18,030
58	53	Keepers ($3,384–$3,696)	213,306	177,333
1	1	Principal Supervisor ($3,630–$3,960)	3,911	3,450
4	4	Senior Supervisors ($3,384–$3,696)	14,784	13,440
10	9	Chief Trade Instructors ($3,828–$4,608)	44,735	37,080
8		Assistants to Chief Trade Instructors ($3,444–$3,840)	29,246	
5	4	Chief Vocational Officers ($3,828–$4,608)	21,966	15,636
1	1	Works Officer ($3,828–$4,608)	4,464	3,912
1		Assistant to Works Officer ($3,444–$3,840)	3,840	
2	2	Classification Officers, Grade 2 ($4,068–$4,524)	9,048	8,133
8	8	Classification Officers, Grade 1 ($3,600–$4,398)	33,552	29,988
7	1	Classification Assistants ($3,234–$3,630)	23,034	3,300
2	3	Engineers, Grade 2 ($4,068–$4,464)	8,844	12,168
5	4	Engineers, Grade 1 ($3,828–$4,236)	20,688	15,408
24	25	Assistant Engineers ($3,444–$3,840)	90,414	86,130
7	4	Assistant Engineers (Water Plant) ($3,444–$3,840)	26,484	13,896
2	2	Accountants, Grade 2 ($4,068–$4,380)	8,760	7,968
6	6	Accountants, Grade 1 ($3,828–$4,222)	24,905	22,374
9	9	Assistant Accountants ($3,234–$3,630)	32,343	28,896
15	12	Chaplains (Full Time)	63,360	46,080
1	2	Chaplain (Part Time)	2,670	4,848
1	1	Psychologist ($3,672–$4,464)	4,464	3,828
2	2	Stewards, Grade 2 ($3,444–$4,224)	7,910	7,512
6	6	Stewards, Grade 1 ($3,444–$3,990)	23,441	21,084
27	20	Assistant Stewards ($2,970–$3,444)	88,764	60,702
8	8	Schoolteachers ($3,366–$4,080)	32,046	29,160
4	3	Assistant Schoolteachers ($2,838–$3,630)	13,266	9,540
7	7	Assistant Schoolteacher-Librarians ($2,838–$3,630)	24,222	21,180
8	8	Storekeepers ($3,444–$3,990)	31,692	28,893
13	12	Assistant Storekeepers ($2,970–$3,444)	43,912	37,086
6	3	Guard Storemen ($2,736–$3,132)	18,792	8,352
1	1	Supervisor Storeman ($2,736–$3,132)	3,066	2,604
1	1	Supervising Matron ($3,498–$3,960)	3,960	3,300
1	1	Assistant Supervising Matron ($3,102–$3,498)	3,498	2,880
3	1	Industrial Matrons ($2,880–$3,276)	9,828	2,796
1		Assistant Industrial Matron ($2,736–$3,132)	2,748	

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		JUSTICE—*Continued*		
		OFFICE OF THE COMMISSIONER OF PENITENTIARIES —*Continued*		
		Operation and Maintenance of Penitentiaries—Continued		
14	15	Matrons ($2,670–$3,060)	41,997	38,190
7	7	Blacksmiths ($3,444–$3,840)	26,880	24,444
6	6	Canvas Workers ($3,444–$3,840)	22,761	20,934
1		Assistant Canvas Worker ($2,970–$3,444)	3,444	
36	32	Carpenters ($3,444–$3,840)	135,150	109,818
7	6	Draftsmen ($3,444–$3,840)	26,286	20,520
22	20	Electricians ($3,444–$3,840)	83,197	68,922
8	8	Farmers ($3,444–$3,840)	30,720	27,936
4	4	Assistant Farmers ($2,970–$3,444)	13,599	12,246
2	2	Instructors, Rural Repair Shop ($3,444–$3,840)	7,680	6,984
7	7	Laundrymen ($3,444–$3,840)	26,802	24,156
1	1	Assistant Laundryman ($2,970–$3,444)	3,444	3,114
9	8	Machinists ($3,444–$3,840)	34,047	27,558
1	1	Assistant Machinist ($2,970–$3,444)	3,444	3,132
29	27	Masons ($3,444–$3,840)	109,652	93,384
1		Assistant Instructor, Concrete Products ($2,970–$3,444)	3,444	
1	1	Mechanical Supervisor, Construction Equipment ($3,444–$3,840)	3,840	3,492
1	2	Metal Worker ($3,444–$3,840)	3,722	6,588
10	6	Motor Mechanics ($3,444–$3,840)	37,329	20,952
2	1	Assistant Motor Mechanics ($2,970–$3,444)	6,678	3,132
7	7	Painters ($3,444–$3,840)	26,445	24,120
1	1	Painter-Decorator ($3,444–$3,840)	3,781	3,492
1	1	Plasterer ($3,444–$3,840)	3,840	3,474
3	3	Printers and Bookbinders ($3,444–$3,840)	11,520	10,404
6	6	Quarrymen ($3,444–$3,840)	22,841	20,952
6	6	Shoemakers ($3,444–$3,840)	22,406	20,448
22	20	Steamfitter-Plumbers ($3,444–$3,840)	82,977	68,760
9	8	Tailors ($3,444–$3,840)	33,645	27,540
8	8	Tinsmiths ($3,444–$3,840)	30,521	27,756
2	1	Assistant Tinsmiths ($2,970–$3,444)	6,138	2,760
1	1	Welder ($3,444–$3,840)	3,801	3,384
3	3	Technicians, Grade 2 ($3,444–$3,840)	11,361	10,170
1	1	Dental Technician ($3,444–$3,696)	3,696	3,360
2	1	Assistant Dental Technicians ($2,970–$3,444)	6,204	2,820
6	4	Dentists (Part Time)	21,696	13,464
12	12	Hospital Officers ($3,300–$3,696)	44,271	40,029
39	37	Assistant Hospital Officers ($2,904–$3,300)	126,654	108,420
4	3	Psychiatrists (Part Time)	17,280	9,828
1	1	Educational Officer ($3,102–$3,498)	3,498	3,180
1		Assistant Instructor (Retarded Class) ($2,970–$3,444)	2,970	
2	2	Clothing Supervisors ($2,970–$3,444)	6,534	5,700
1	1	Instructor Brush Products ($2,970–$3,444)	3,444	3,132
10	9	Physical Training Instructors ($2,970–$3,444)	33,706	27,540
1	1	Librarian ($2,970–$3,444)	3,444	3,000
17	16	Guard Herdsmen ($2,904–$3,300)	55,704	47,970
14	13	Guard Fieldmen ($2,826–$3,222)	44,712	38,064
144	150	Guards, Grade 2 ($3,060–$3,288)	471,642	445,428
597	611	Guards, Grade 1 ($2,670–$3,060)	1,773,687	1,645,314
30		Guard Supervisors ($2,736–$3,132)	93,960	
17	12	Supervisors, Grade 2 ($3,060–$3,288)	55,701	35,460
79	74	Supervisors, Grade 1 ($2,670–$3,060)	230,399	194,316
36	36	Firemen ($2,826–$3,222)	113,715	101,808
31	19	Bookkeepers ($2,736–$3,204)	95,877	53,016
2		Senior Clerks, Grade 2 ($3,492–$4,200)	6,984	
5	5	Senior Clerks, Grade 1 ($3,300–$3,864)	19,008	17,454
1	1	Clerk to Director ($3,300–$3,864)	3,864	3,504
	9	Engineering Clerks		27,094
26	23	Senior Clerk Stenographers ($2,970–$3,300)	83,788	67,740
9	9	Censor Clerks ($2,970–$3,300)	29,634	26,820

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		JUSTICE—*Continued*		
		OFFICE OF THE COMMISSIONER OF PENITENTIARIES —*Continued*		
		Operation and Maintenance of Penitentiaries—Concluded		
8	8	Clerks, Personnel ($2,970–$3,300)	26,021	23,730
2	1	Clerks to Assistant Director ($2,826–$3,300)	6,126	3,000
18	18	Clerks to Chief Keepers ($2,826–$3,300)	58,266	52,296
1	1	Clerk to Deputy Director ($2,826–$3,300)	3,300	3,000
9	9	Clerks to Deputy Wardens ($2,826–$3,300)	29,544	26,838
10	9	Guard Censor Clerks ($2,736–$3,132)	30,627	25,386
1	1	Supervisor Censor Clerk ($2,736–$3,132)	3,066	2,664
8	8	Guard Messengers ($2,670–$3,060)	24,480	22,272
		Approximate Requirement for Graded Remuneration of Instructors	10,000	
		Approximate Requirement for Increases in Rates of Pay	.....	480,000
1,691	1,594		5,631,644	5,279,137
		Of which totals:		
1,675	1,580	Full Time Positions	5,571,998	4,754,617
16	14	Part Time Positions	59,646	44,520
		Increases in Rates of Pay	.....	480,000
.,691	1,594	Gross Total Continuing Establishment (Detailed above)	5,631,644	5,279,137
		Less—Anticipated savings resulting from fluctuations in the inmate population	200,000	200,000
		Net Total Continuing Establishment	5,431,644	5,079,137
		Casuals and Others	18,740	17,530
		Total Salaries and Wages (1)	5,450,384	5,096,667
		Professional and Special Services Relating to the Care of Inmates (4)	109,710	88,815
		Maintenance of Federal Prisoners in Newfoundland (4)	45,000	50,000
		Travelling Expenses for Training of Officers and Other Administrative Purposes (5)	19,520	18,155
		Freight, Express and Cartage (6)	10,950	
		Postage, including Postage used by Inmates (7)	10,055	7,785
		Telephones and Telegrams (8)	11,300	10,890
		Films and Advertising (10)	5,615	5,825
		Office Stationery, Supplies, Equipment and Furnishings (11)	72,515	40,180
		Foodstuffs for Inmates and Officers' Duty Meals (12)	1,163,000	1,127,240
		Inmate Clothing (12)	216,205	234,350
		Officers' Uniforms (12)	126,530	127,080
		Fuel for Heating Buildings (12)	380,735	388,400
		Supplies for Operation of Farms (12)	195,825	192,435
		Other Materials and Supplies Relating to the Maintenance of Inmates and the Operation of Buildings, Works and Equipment (12)	456,295	487,200
		Repairs and Upkeep of Buildings and Works (14)	140,435	132,470
		Rental of Railway Sidings (15)	430	240
		Repairs and Upkeep of Equipment (17)	113,520	114,295
		Rental of Equipment (18)	2,220	3,070
		Municipal and Public Utility Services (19)	123,555	118,590
		Gratuity to Retiring Officers (21)	16,240	16,240
		Remuneration Paid to Inmates (22)	210,000	190,000
		Sundry Expenses (22)	47,135	47,645
			8,927,174	8,497,572

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		JUSTICE—*Continued*		
		OFFICE OF THE COMMISSIONER OF PENITENTIARIES —*Continued*		
		Further Details for Operation and Maintenance of Penitentiaries		
		Penitentiaries:		
		Kingston	1,509,152	1,374,763
		St. Vincent de Paul	1,899,148	1,795,943
		Dorchester	1,080,900	974,113
		Manitoba	842,627	763,907
		British Columbia	989,505	837,832
		Saskatchewan	996,517	884,921
		Collin's Bay	904,132	813,357
		Federal Training Centre	826,005	690,976
		Penitentiary Staff College	34,188	31,760
		Newfoundland	45,000	50,000
		Approximate Requirement for Increases in Rates of Pay	.....	480,000
			9,127,174	8,697,572
		Less—Anticipated savings resulting from fluctuations in the inmate population	200,000	200,000
			8,927,174	8,497,572

	Expenditure	Revenue
Fiscal Year, 1953–54	$ 7,802,456	$ 534,796
Fiscal Year, 1954–55:		
Actual to December 31, 1954	$ 6,258,443	$ 341,475
Estimated for balance of year	2,239,129	193,525
Estimated total for 1954–55	$ 8,497,572	$ 535,000

		Construction, Improvements and New Equipment	
		Construction or Acquisition of Buildings and Works...(13)	954,920	1,264,868
		Acquisition of Equipment...(16)	367,470	337,810
			1,322,390	1,602,678
		Further Details for Construction, Improvements and New Equipment		
		Penitentiaries:		
		Kingston	316,669	154,950
		St. Vincent de Paul	143,052	452,765
		Dorchester	128,049	75,755
		Manitoba	80,610	424,590
		British Columbia	65,350	78,220
		Saskatchewan	148,560	136,740

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		JUSTICE—*Concluded*		
		OFFICE OF THE COMMISSIONER OF PENITENTIARIES —*Concluded*		
		Further Details for Construction, Improvements and New Equipment—Concluded		
		Collin's Bay	122,955	150,530
		Federal Training Centre	316,705	128,115
		Penitentiary Staff College	440	1,013
			1,322,390	1,602,678
		Expenditure		
		Fiscal Year, 1953–54 $ 1,057,963		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954 $ 919,847		
		Estimated for balance of year 902,831		
		Estimated total for 1954–55 $ 1,822,678		
		Pensions and Other Benefits		
		Mrs. Alice Joynson	500	500
		Mrs. Violet L. Jenkin	600	600
		Mrs. Jean Laird Farrell	600	600
		(21)	1,700	1,700

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		LABOUR		
		Minister of Labour—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	10,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	12,000
		General Administration		
		Departmental Administration		
1	1	Deputy Minister	15,000	13,500
1	1	Assistant Deputy Minister ($9,000–$10,000)	10,000	8,750
1	1	Executive Assistant to the Minister of Labour	7,500	6,860
1	1	Labour Attache ($8,000–$9,000)	9,000	7,800
1	1	Associate Private Secretary to the Minister of Labour	5,880	5,400
1	1	Administrative Officer, Grade 7 ($6,900–$7,800)	7,800	7,160
2	1	Administrative Officers, Grade 5 ($5,720–$6,360)	12,720	5,880
	1	Administrative Officer, Grade 3	.....	5,140
	2	Administrative Officers, Grade 2	.....	9,095
1	1	Junior Administrative Officer ($3,210–$3,840)	3,390	2,880
1	1	Departmental Solicitor, Grade 5 ($5,820–$6,540)	6,540	5,580
1		Director of Information Services ($5,880–$6,600)	6,600	
1	1	Information Officer, Grade 4 ($4,530–$5,280)	4,530	4,460
2		Information Officers, Grade 3 ($4,170–$4,920)	8,790	
2	2	Information Officers, Grade 2 ($3,750–$4,500)	8,250	7,940
	2	Information Officers, Grade 1	.....	7,660
1		Technical Officer, Grade 5 ($4,980–$5,700)	5,392	
1		Technical Officer, Grade 4 ($4,560–$5,280)	5,250	
1	2	Technical Officer, Grade 3 ($4,170–$4,920)	4,582	9,040
3	2	Technical Officers, Grade 2 ($3,450–$4,200)	11,100	7,170
1	1	Technical Officer, Grade 1 ($2,940–$3,480)	3,240	3,060
1	1	Librarian, Grade 4 ($4,650–$5,400)	5,400	4,860
2		Librarians, Grade 3 ($4,230–$4,980)	8,872	
1	3	Librarian, Grade 2 ($3,300–$4,200)	3,675	9,915
1	1	Librarian, Grade 1 ($2,940–$3,480)	3,202	3,025
1		Personnel Officer, Grade 3 ($4,500–$5,100)	5,063	
1		Personnel Officer, Grade 1 ($3,420–$4,020)	3,495	
1	1	Staff Training Officer, Grade 1 ($3,630–$4,500)	3,630	4,140
1	1	Editor, Grade 1 ($3,150–$4,200)	3,150	3,795
1		Departmental Accountant, Grade 3 ($4,110–$4,500)	4,432	
	1	Departmental Accountant, Grade 2	.....	3,810
1	1	Departmental Accountant, Grade 1 ($3,390–$3,780)	3,780	3,460
1	1	Supervisor of Office Services, Grade 2 ($3,600–$4,140)	4,140	3,793
	1	Graduate Nurse	.....	2,930
3	2	Storemen, Grade 1 ($2,490–$2,850)	8,190	5,280
2	2	Stores Helpers ($2,160–$2,340)	4,680	4,200
1	1	Packer and Helper ($2,220–$2,580)	2,580	2,400
5	3	Head Clerks ($4,000–$4,720)	23,360	12,990
	3	Supervising Clerks	.....	12,060
4	7	Principal Clerks ($3,420–$4,020)	16,080	25,200
15	10	Clerks, Grade 4 ($3,060–$3,420)	50,153	30,773
13	15	Clerks, Grade 3 ($2,700–$3,060)	39,270	41,133
13	13	Clerks, Grade 2B ($2,400–$2,760)	35,130	32,170
9	10	Clerks, Grade 2A ($1,800–$2,400)	19,710	19,927
9	14	Clerks, Grade 1 ($1,500–$1,920)	16,462	22,670
3	1	Office Appliance Operators, Grade 3 ($2,700–$3,060)	8,670	2,770
6	4	Office Appliance Operators, Grade 2B ($2,400–$2,760)	14,440	9,920
9	8	Office Appliance Operators, Grade 2A ($1,800–$2,400)	18,390	16,436
3	1	Office Appliance Operators, Grade 1 ($1,500–$1,920)	5,040	1,545

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		LABOUR—*Continued*		
		GENERAL ADMINISTRATION—*Continued*		
		Departmental Administration—Concluded		
1	1	Secretary to Executive ($3,060–$3,660)	3,660	3,330
9	8	Stenographers, Grade 3 ($2,700–$3,060)	26,580	21,565
10	9	Stenographers, Grade 2B ($2,400–$2,760)	26,790	21,935
1	4	Stenographer, Grade 2A ($1,860–$2,460)	2,310	8,520
2	1	Stenographers, Grade 1 ($1,500–$1,920)	3,480	1,545
	2	Stenographers (Part Time)	.....	1,848
3	5	Typists, Grade 2B ($2,340–$2,580)	7,740	11,850
7	4	Typists, Grade 2A ($1,800–$2,400)	13,980	8,329
4	3	Typists, Grade 1 ($1,500–$1,920)	6,900	5,035
1		Confidential Messenger ($2,400–$2,760))	2,760	
2	3	Messengers ($1,980–$2,340)	4,680	6,540
1	1	Assistant (Washington), Grade 7 ($3,420–$4,140)	4,140	4,140
		Approximate Requirement for Increases in Rates of Pay	.....	43,000
171	168		549,578	534,214
		Of which totals:		
171	166	Full Time Positions	549,578	489,366
	2	Part Time Positions	.....	1,848
		Increases in Rates of Pay	.....	43,000
171	168	Total Continuing Establishment (Detailed above)	549,578	534,214
		Less—Anticipated Savings due to Delays in Recruiting Staff	10,000	
		Total Salaries (1)	539,578	534,214
		Allowances (2)	9,852	12,762
		Reporting Fees (4)	500	500
		Travelling Expenses (5)	14,000	15,000
		Freight, Express and Cartage (6)	2,600	2,600
		Postage (7)	3,000	2,100
		Telephones, Telegrams and Cables (8)	4,500	4,500
		Publication of Departmental Reports and Other Material (9)	15,800	17,600
		Newspaper, Radio, Film, Displays and Other Publicity (10)	41,000	41,000
		Office Machine Rentals (11)	17,500	14,500
		Subscriptions to Newspapers, etc. (11)	3,000	3,200
		Other Office Stationery, Supplies and Equipment (11)	24,200	25,400
		Water and Light Services (19)	375	375
		Grant to Frontier College (20)	8,000	8,000
		Grants to Labour Organizations (20)	1,000	1,000
		Sundries (22)	700	800
			685,605	683,551

	Expenditure
Fiscal Year, 1953–54	$ 615,308
Fiscal Year, 1954–55:	
Actual to December 31, 1954	$ 470,926
Estimated for balance of year	179,564
Estimated total for 1954–55	$ 650,490

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		LABOUR—*Continued*		
		GENERAL ADMINISTRATION—*Continued*		
		Economics and Research		
1	1	Director, Economics and Research, Department of Labour ($8,000–$9,000)	9,000	7,200
2	1	Economists, Grade 8 ($6,420–$7,200)	13,980	6,580
1	1	Economist, Grade 7 ($6,120–$6,840)	6,540	5,880
1	1	Economist, Grade 6 ($5,820–$6,540)	6,540	5,850
7	2	Economists, Grade 5 ($5,460–$6,180)	42,480	11,160
3	7	Economists, Grade 4 ($5,100–$5,820)	16,620	36,760
12	5	Economists, Grade 3 ($4,680–$5,400)	60,720	23,924
7	9	Economists, Grade 2 ($3,720–$4,620)	30,780	35,710
1	3	Economist, Grade 1 ($3,360–$3,900)	3,630	10,020
	1	Administrative Officer, Grade 3	.....	5,140
1	1	Administrative Officer, Grade 2 ($4,660–$5,230)	4,660	4,830
1	3	Administrative Officer, Grade 1 ($4,260–$4,860)	4,860	13,470
1	1	Administrative Assistant ($3,390–$4,140)	3,915	3,460
1		Technical Officer, Grade 6 (Seasonal)	2,250	
1		Technical Officer, Grade 5 (Seasonal)	2,075	
5	1	Technical Officers, Grade 4 ($4,560–$5,280)	24,480	4,250
2		Technical Officers, Grade 3 (Seasonal)	3,480	
5	5	Technical Officers, Grade 2 ($3,450–$4,200)	20,325	17,820
1		Technical Officer, Grade 2 (Seasonal)	1,560	
	1	Technical Officer, Grade 1	.....	3,130
1		Technician, Grade 1 ($3,240–$3,780)	3,690	
1	2	Head Clerk ($4,000–$4,720)	4,720	8,700
1	2	Supervising Clerk ($3,980–$4,370)	4,370	7,690
9	10	Principal Clerks ($3,420–$4,020)	34,867	34,880
15	16	Clerks, Grade 4 ($3,060–$3,420)	50,310	48,481
20	20	Clerks, Grade 3 ($2,700–$3,060)	60,420	54,868
11	11	Clerks, Grade 2B ($2,400–$2,760)	29,400	27,193
3	6	Clerks, Grade 2A ($1,800–$2,400)	5,970	11,506
	2	Clerks, Grade 1	.....	3,008
5	4	Stenographers, Grade 3 ($2,700–$3,060)	14,820	10,731
4	4	Stenographers, Grade 2B ($2,400–$2,760)	10,320	9,560
1	1	Stenographer, Grade 2A ($1,860–$2,460)	2,310	1,993
2	2	Typists, Grade 2B ($2,340–$2,580)	5,130	4,643
3	4	Typists, Grade 2A ($1,800–$2,400)	6,150	7,366
3	3	Typists, Grade 1 ($1,500–$1,920)	5,295	4,663
		Approximate Requirement for Increases in Rates of Pay	.....	39,000
132	130		495,667	469,466
		Of which totals:		
127	130	Full Time Positions	486,302	469,466
5		Seasonal Positions	9,365	
132	130	Total Continuing Establishment (Detailed above)	495,667	469,466
		Less—Anticipated Savings due to Delays in Recruiting Staff	5,000	
		Total Salaries (1)	490,667	469,466
		Travelling Expenses (5)	7,500	7,500
		Freight, Express and Cartage (6)	1,500	1,500
		Postage (7)	500	500
		Telephones, Telegrams and Cables (8)	1,200	1,000
		Publication of Research Reports and Other Material (9)	23,550	27,600
		Office Stationery, Supplies and Equipment (11)	16,000	12,200

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		LABOUR—*Continued*		
		GENERAL ADMINISTRATION—*Continued*		
		Economics and Research—Concluded		
		Grants and Other Expenses for Surveys and Research in the Labour Field.....(20)	7,000	7,000
		Expenses *re* Special Technical Conferences.....(22)	1,500	1,500
		Sundries.....(22)	100	100
			549,517	528,366
		Expenditure Fiscal Year, 1953-54..... $ 469,034		
		Fiscal Year, 1954-55: Actual to December 31, 1954..... $ 375,528 Estimated for balance of year..... 144,266		
		Estimated total for 1954-55..... $ 519,794		
		Annuities Act		
1	1	Director, Canadian Government Annuities ($7,300–$7,900)	7,900	6,860
1	1	Associate Director, Canadian Government Annuities ($6,060–$6,780).....	6,780	6,260
1	1	Annuities Actuary ($5,760–$6,480).....	6,480	5,900
1	1	Actuarial Assistant, Grade 2 ($3,510–$3,900).....	3,510	3,150
1	1	Administrative Officer, Grade 4 ($5,330–$5,970).....	5,790	5,145
1	1	Administrative Officer, Grade 3 ($4,750–$5,550).....	5,550	5,140
1	1	Administrative Officer, Grade 2 ($4,660–$5,230).....	5,230	4,830
2	2	Administrative Officers, Grade 1 ($4,260–$4,860).....	8,857	7,585
2		Junior Administrative Officers ($3,210–$3,840).....	6,420	
1	1	Departmental Solicitor, Grade 2 ($4,680–$5,400).....	5,040	4,220
1	1	Departmental Accountant, Grade 5 ($4,920–$5,280).....	5,280	4,860
2	1	Departmental Accountants, Grade 3 ($4,110–$4,500).....	9,000	4,160
1	3	Departmental Accountant, Grade 2 ($3,750–$4,140).....	4,072	10,730
1	1	Technical Officer, Grade 2 ($3,450–$4,200).....	4,200	3,830
2	2	Technical Officers, Grade 1 ($2,940–$3,480).....	6,960	6,225
1	1	Supervising Clerk ($3,980–$4,370).....	4,242	3,775
3	4	Principal Clerks ($3,420–$4,020).....	11,609	13,980
15	12	Clerks, Grade 4 ($3,060–$3,420).....	49,890	35,759
21	21	Clerks, Grade 3 ($2,700–$3,060).....	62,340	57,628
20	15	Clerks, Grade 2B ($2,400–$2,760).....	51,090	35,469
26	29	Clerks, Grade 2A ($1,800–$2,400).....	52,830	56,187
	1	Clerk, Grade 2A (Part Time).....	.....	900
14	15	Clerks, Grade 1 ($1,500–$1,920).....	24,442	23,647
1	1	Office Appliance Operator, Grade 3 ($2,700–$3,060).....	3,060	2,718
12	9	Office Appliance Operators, Grade 2B ($2,400–$2,760).....	31,350	21,943
1	4	Office Appliance Operator, Grade 2A ($1,800–$2,400).....	2,400	8,328
3	2	Stenographers, Grade 3 ($2,700–$3,060).....	8,580	4,960
9	10	Stenographers, Grade 2B ($2,400–$2,760).....	24,090	24,614
3	14	Stenographers, Grade 2A ($1,860–$2,460).....	6,240	29,491
2	3	Stenographers, Grade 1 ($1,500–$1,920).....	3,210	5,091
4	5	Typists, Grade 2B ($2,340–$2,580).....	10,320	11,646
7	8	Typists, Grade 2A ($1,800–$2,400).....	15,300	16,519
11	12	Typists, Grade 1 ($1,500–$1,920).....	19,545	19,348
1	1	Messenger ($1,980–$2,340).....	2,340	2,180
1	1	Office Boy ($1,080–$1,320).....	1,230	1,050
		Approximate Requirement for Increases in Rates of Pay..	.....	41,000
174	186		475,177	495,128

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		LABOUR—*Continued*		
		GENERAL ADMINISTRATION—*Continued*		
		Annuities Act—Concluded		
		Of which totals:		
174	185	Full Time Positions	475,177	453,228
	1	Part Time Position	.....	900
		Increases in Rates of Pay	.....	41,000
174	186	Gross Total Continuing Establishment (Detailed above)	475,177	495,128
		Less—Anticipated Savings due to Staff Turnover	10,000	
		Net Total Continuing Establishment	465,177	495,128
		Casuals and Others	8,000	8,000
		Total Salaries and Wages (1)	473,177	503,128
		Commissions to Agents (4)	270,000	270,000
		Professional and Special Services (4)	96,945	46,000
		Travelling Expenses (5)	3,000	3,500
		Freight, Express and Cartage (6)	1,500	1,500
		Postage and Rental of Post Office Boxes (7)	6,500	4,000
		Telephones, Telegrams and Other Communication Services (8)	6,500	6,500
		Newspaper, Periodical, Radio, Poster and Other Publicity (10)	110,000	115,000
		Office Stationery, Supplies and Equipment (11)	43,000	43,000
		Repairs and Upkeep of Equipment (17)	100	100
		Unemployment Insurance Contributions (21)	100	100
		Security Premiums (22)	4,500	4,500
		Sundries (22)	200	200
			1,015,522	997,528
		Expenditure Fiscal Year, 1953–54 $ 885,382		
		Fiscal Year, 1954–55: Actual to December 31, 1954 $ 667,755 Estimated for balance of year 341,842		
		Estimated total for 1954–55 $ 1,009,597		
		Fair Wages, Conciliation, Industrial Relations, Industrial Disputes Investigations, etc.		
1	1	Assistant Deputy Minister, Department of Labour	10,500	10,000
1	1	Administrative Officer, Grade 7 ($6,900–$7,800)	7,800	6,860
	1	Junior Administrative Officer	.....	3,276
5	5	Industrial Relations Officers, Grade 7 ($6,420–$7,140)	35,700	32,580
1	1	Industrial Relations Officer, Grade 6 ($6,060–$6,780)	6,660	6,200
2	1	Industrial Relations Officers, Grade 5 ($5,760–$6,480)	12,660	5,900
13	13	Industrial Relations Officers, Grade 4 ($5,400–$6,120)	76,687	67,990
16	15	Industrial Relations Officers, Grade 3 ($4,530–$5,280)	78,778	68,955
3	6	Industrial Relations Officers, Grade 2 ($4,200–$4,800)	13,986	24,825
3	1	Industrial Relations Officers, Grade 1 ($3,300–$4,200)	11,625	3,830
1		Information Officer, Grade 3 ($4,170–$4,920)	4,578	
1	2	Information Officer, Grade 2 ($3,750–$4,500)	4,050	7,485
1		Student Assistant (Seasonal)	1,100	
	1	Head Clerk	.....	4,350
2	2	Principal Clerks ($3,420–$4,020)	8,040	7,340
3	2	Clerks, Grade 3 ($2,700–$3,060)	9,180	5,540
1	2	Clerk, Grade 2B ($2,400–$2,760)	2,610	4,753
1	1	Secretary to Executive ($3,060–$3,660)	3,660	3,330
5	4	Stenographers, Grade 3 ($2,700–$3,060)	15,300	11,080

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		LABOUR—*Continued*		
		GENERAL ADMINISTRATION—*Continued*		
		Fair Wages, Conciliation, Industrial Relations, Industrial Disputes Investigations, etc.—Concluded		
9	6	Stenographers, Grade 2B ($2,400–$2,760)	24,150	14,880
6	10	Stenographers, Grade 2A ($1,860–$2,460)	14,550	21,630
	1	Stenographer, Grade 1	.....	1,380
1		Typist, Grade 2B ($2,340–$2,580)	2,580	
	1	Typist, Grade 2A	.....	2,240
		Approximate Requirement for Increases in Rates of Pay	.....	27,000
76	77		344,194	341,424
		Of which totals:		
75	77	Full Time Positions	343,094	341,424
1		Seasonal Position	1,100	
76	77	Total Continuing Establishment (Detailed above)	344,194	341,424
		Casuals and Others	3,500	2,500
		Total Salaries and Wages (1)	347,694	343,924
		Terminable Allowance (2)	.....	190
		Travelling Expenses (5)	57,000	55,000
		Freight, Express and Cartage (6)	400	400
		Postage (7)	1,200	1,200
		Telephones and Telegrams (8)	8,000	9,000
		Publication of Informational Material (9)	15,000	12,500
		Films, Posters and Publicity (10)	12,500	12,500
		Office Stationery, Supplies and Equipment (11)	2,700	2,700
		Acquisition of Equipment (16)	.....	1,100
		Expenses *re* Industrial Disputes Investigations (22)	27,000	30,000
		Sundries (22)	200	200
			471,694	468,714
		Expenditure Fiscal Year, 1953–54 $ 398,294		
		Fiscal Year, 1954–55: Actual to December 31, 1954 $ 315,845 Estimated for balance of year 114,033 Estimated total for 1954–55 $ 429,878		
		Canada Labour Relations Board		
		Reporting Fees and Expenses	1,400	1,400
		Telephones, Telegrams and Cables	250	125
		Office Stationery, Supplies and Equipment	200	200
		Allowances and Expenses of Board Members	3,400	3,500
		Sundries	25	50
		(22)	5,275	5,275
		Expenditure Fiscal Year, 1953–54 $ 5,257		
		Fiscal Year, 1954–55: Actual to December 31, 1954 $ 4,286 Estimated for balance of year 989 Estimated total for 1954–55 $ 5,275		

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		LABOUR—*Continued*		
		GENERAL ADMINISTRATION—*Continued*		
		Administration of the Canada Fair Employment Practices Act		
		Travelling Expenses.....(5)	1,000	4,000
		Postage.....(7)	200	200
		Telephones and Telegrams.....(8)	300	500
		Publication of Informational Material.....(9)	900	
		Newspaper, Poster and Other Educational Publicity.(10)	4,000	4,000
		Office Stationery and Supplies.....(11)	300	500
			6,700	9,200
		Expenditure		
		Fiscal Year, 1953–54..... $.....		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954..... $ 1,159		
		Estimated for balance of year..... 3,741		
		Estimated total for 1954–55..... $ 4,900		
		International Labour Conferences		
1	1	Assistant to the Deputy Minister and Director of International Labour Affairs ($8,000–$9,000).....	9,000	8,000
1		Administrative Officer, Grade 2 ($4,660–$5,230).....	4,960	
	1	Head Clerk.....	.....	4,350
1	1	Stenographer, Grade 3 ($2,700–$3,060).....	2,970	2,770
		Approximate Requirement for Increases in Rates of Pay..	.....	1,400
3	3	Full Time Positions (Detailed above).....(1)	16,930	16,520
		Freight and Express.....(6)	50	100
		Telephones, Telegrams and Cables.....(8)	300	300
		Office Stationery, Supplies and Equipment.....(11)	200	200
		Allowances to Delegates and Expenses of Conferences.(22)	45,000	45,000
			62,480	62,120
		Expenditure		
		Fiscal Year, 1953–54..... $ 51,925		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954..... $ 49,385		
		Estimated for balance of year..... 7,548		
		Estimated total for 1954–55..... $ 56,933		
		Labour Gazette		
1		Chief Editor, Labour Gazette ($5,880–$6,600).....	6,600	
	1	Administrative Officer, Department of Labour.....	.....	6,100
1	1	Editor, Grade 3 ($4,980–$5,700).....	5,505	4,940
1	1	Editor, Grade 2 ($4,170–$4,920).....	4,620	4,110
	2	Editors, Grade 1.....	.....	7,240
	1	Assistant Editor.....	.....	2,908
3		Information Officers, Grade 1 ($3,150–$4,200).....	11,587	

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		LABOUR—*Continued*		
		GENERAL ADMINISTRATION—*Continued*		
		Labour Gazette—Concluded		
2	1	Clerks, Grade 4 ($3,060–$3,420)	6,570	3,110
	1	Clerk, Grade 3	.....	2,735
1		Clerk, Grade 2B ($2,400–$2,760)	2,640	
	1	Typist, Grade 2B	.....	2,300
		Approximate Requirement for Increases in Rates of Pay	.....	3,000
9	9	Full Time Positions (Detailed above) (1)	37,522	36,443
		Terminable Allowance (2)	600	600
		Travelling Expenses (5)	3,000	2,000
		Freight, Express and Cartage (6)	100	150
		Postage (7)	600	400
		Telephones and Telegrams (8)	150	100
		Printing and Binding (9)	92,000	96,000
		Office Stationery, Supplies and Equipment (11)	350	350
			134,322	136,043
		Expenditure Fiscal Year, 1953–54 $ 155,295		
		Fiscal Year, 1954–55: Actual to December 31, 1954 $ 74,727 Estimated for balance of year 60,876		
		Estimated total for 1954–55 $ 135,603		
		Organization and Use of Agricultural Manpower, including Recruiting, etc., and Assistance to Provinces		
		Publication of Farm Labour Bulletins (9)	4,000	4,000
		Radio, newspaper, postcard and other costs relating to forms of publicity for recruitment of manpower in agriculture and related industries (10)	6,000	6,000
		To provide for expenditures to be borne by the Federal Government for the effective organization and use of manpower in agriculture and related industries and assistance to the Provinces pursuant to Federal Provincial Farm Labour Agreements entered into, including undischarged commitments of previous years (20)	250,000	325,000
			260,000	335,000
		Expenditure Fiscal Year, 1953–54 $ 201,660		
		Fiscal Year, 1954–55: Actual to December 31, 1954 $ 86,673 Estimated for balance of year 143,327		
		Estimated total for 1954–55 $ 230,000		

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		LABOUR—*Continued*		
		GENERAL ADMINISTRATION—*Concluded*		
		Women's Bureau		
1	1	Administrative Officer, Grade 6 ($6,080–$7,000)	6,680	6,060
1	1	Administrative Officer, Grade 2 ($4,660–$5,230)	4,660	4,430
1	1	Stenographer, Grade 3 ($2,700–$3,060)	3,060	2,700
		Approximate Requirement for Increases in Rates of Pay	.....	1,200
3	3	Full Time Positions (Detailed above) (1)	14,400	14,390
		Travelling Expenses (5)	3,000	2,500
		Telephones and Telegrams (8)	200	200
		Publication of Reports and Other Material (9)	2,500	1,500
		Newspaper, Periodical, Radio and Other Publicity (10)	2,000	5,000
		Office Stationery, Supplies and Equipment (11)	500	500
		Allowances and Expenses of Advisory Committee Members and Other Conference Expenses (22)	2,000	
			24,600	24,090
		Fiscal Year, 1953–54 — Expenditure $ 669		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954 — $ 3,634		
		Estimated for balance of year — 5,536		
		Estimated total for 1954–55 — $ 9,170		
		Rehabilitation of Disabled Persons		
1	1	National Co-ordinator, Civilian Rehabilitation	9,000	8,500
1	1	Assistant Co-ordinator, Rehabilitation of Disabled Persons ($5,880–$6,600)	6,600	6,180
1		Administrative Officer, Grade 4 ($5,330–$5,970)	5,330	
1	1	Stenographer, Grade 3 ($2,700–$3,060)	3,060	2,753
1	1	Stenographer, Grade 2B ($2,400–$2,760)	2,760	2,480
		Approximate Requirement for Increases in Rates of Pay	.....	1,800
5	4	Full Time Positions (Detailed above) (1)	26,750	21,713
		Travelling Expenses (5)	4,000	4,000
		Freight, Express and Cartage (6)	.....	100
		Telephones and Telegrams (8)	200	200
		Radio, Film and Other Publicity (10)	25,000	25,000
		Office Stationery, Supplies and Equipment (11)	500	1,500
		Allowances and Expenses of Advisory Committee Members (22)	5,000	5,000
			61,450	57,513
		Payments to co-ordinate and develop activities for rehabilitation of disabled persons (20)	140,000	140,000
			201,450	197,513
		Fiscal Year, 1953–54 — Expenditure $ 67,117		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954 — $ 35,524		
		Estimated for balance of year — 57,113		
		Estimated total for 1954–55 — $ 92,637		

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		LABOUR—*Continued*		
		VOCATIONAL TRAINING CO-ORDINATION		
		Administration		
1	1	Director of Vocational Training, Department of Labour ($7,300–$7,900)	7,900	6,860
1	1	Administrative Officer, Grade 6 ($6,080–$7,000)	7,000	6,120
1		Administrative Officer, Grade 2 ($4,660–$5,230)	5,230	
1	1	Supervisor of Trade Training ($5,520–$6,240)	6,240	6,000
1	1	Clerk, Grade 4 ($3,060–$3,420)	3,420	3,110
1	1	Clerk, Grade 2B ($2,400–$2,760)	2,760	2,480
1	1	Stenographer, Grade 3 ($2,700–$3,060)	3,060	2,770
1	1	Stenographer, Grade 2B ($2,400–$2,760)	2,760	2,480
		Approximate Requirement for Increases in Rates of Pay	.....	2,700
8	7	Full Time Positions (Detailed above) (1)	38,370	32,520
		Travelling Expenses (5)	6,500	7,000
		Freight, Express and Cartage (6)	25	25
		Telephones and Telegrams (8)	200	150
		Publication of Reports and Bulletins on Vocational and Apprenticeship Training (9)	4,950	3,000
		Newspaper, Radio, Display and Other Promotional Publicity (10)	6,200	10,000
		Office Stationery, Supplies and Equipment (11)	600	600
		Expenses of Vocational Training Advisory Council (22)	5,500	4,500
		Expenses of Special Trade Analysis Committees and Conferences on Apprenticeship and Vocational Training (22)	13,500	10,000
			75,845	67,795
		Expenditure Fiscal Year, 1953–54 $ 55,386		
		Fiscal Year, 1954-55: Actual to December 31, 1954 $ 43,457 Estimated for balance of year 20,489 Estimated total for 1954–55 $ 63,946		
		Payments to the Provinces		
		Youth Training	565,000	553,000
		Apprenticeship Training	900,000	931,500
		Vocational School Assistance	2,070,000	2,070,000
		Foremanship and Supervisory Training	18,000	18,000
		Training of Unemployed Workers	360,000	400,000
		Training of Workers for Defence Industries	75,000	100,000
		Training of Disabled Persons	250,000	250,000
		Training of persons to fit them for the Armed Forces	65,000	100,000
		Training of personnel for other Departments of the Federal Government	10,000	
		Vocational Correspondence Courses	7,500	7,500
		(20)	4,320,500	4,430,000
		Expenditure Fiscal Year, 1953–54 $ 3,828,422		
		Fiscal Year, 1954-55: Actual to December 31, 1954 $ 1,038,477 Estimated for balance of year 3,211,023 Estimated total for 1954–55 $ 4,249,500		

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		LABOUR—*Continued*		
		VOCATIONAL TRAINING CO-ORDINATION—*Concluded*		
		Payments to the Provinces for Capital Expenditures for Vocational Schools, Buildings and Equipment		
		Payments to the Provinces for Capital Expenditures (Previous Year's Commitments).....(20)	100,000	300,000
		Expenditure		
		Fiscal Year, 1953–54..... $ 285,814		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954..... $ 73,167		
		Estimated for balance of year..... 120,000		
		Estimated total for 1954–55..... $ 193,167		
		Appropriation Not Required for 1955–56		
		Contribution to the Canadian National Institute for the Blind towards the costs of facilities for the Vocational Training and Rehabilitation of the Blind.....(20)	.....	350,000
		GOVERNMENT EMPLOYEES COMPENSATION		
		Administration of the Government Employees Compensation Act		
1	1	Director, Government Employees Compensation Branch ($5,880–$6,600).....	6,600	6,080
1	1	Administrative Officer, Grade 1 ($4,260–$4,860).....	4,485	4,020
1	1	Departmental Accountant, Grade 1 ($3,390–$3,780).....	3,780	3,460
2	2	Principal Clerks ($3,420–$4,020).....	8,040	7,200
3	2	Clerks, Grade 4 ($3,060–$3,420).....	10,140	6,130
2	2	Clerks, Grade 3 ($2,700–$3,060).....	6,120	5,540
5	5	Clerks, Grade 2B ($2,400–$2,760).....	13,800	12,330
1		Clerk, Grade 2A ($1,800–$2,400).....	1,860	
	1	Stenographer, Grade 3.....	.....	2,770
1	1	Stenographer, Grade 2B ($2,400–$2,760).....	2,760	2,480
1		Stenographer, Grade 2A ($1,860–$2,460).....	2,460	
1	1	Typist, Grade 2A ($1,800–$2,400).....	2,250	1,990
		Approximate Requirement for Increases in Rates of Pay.	.....	4,700
19	17	Full Time Positions (Detailed above).....(1)	62,295	56,709
		Legal Fees.....(4)	2,000	2,000
		Travelling Expenses.....(5)	1,000	1,500
		Freight, Express and Cartage.....(6)	75	100
		Telephones and Telegrams.....(8)	125	150
		Safety Posters and Other Publicity.....(10)	5,000	5,500
		Office Stationery, Supplies and Equipment.....(11)	1,300	1,300
			71,795	67,259
		Expenditure		
		Fiscal Year, 1953–54..... $ 62,294		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954..... $ 49,370		
		Estimated for balance of year..... 18,937		
		Estimated total for 1954–55..... $ 68,307		

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		LABOUR—*Continued*		
		GOVERNMENT EMPLOYEES COMPENSATION—*Concluded*		
		Payments of Compensation respecting Government Employees		
		Administration costs of Provincial Boards to be borne by Federal Government.....(4)	115,000	87,000
		Payments of Compensation respecting Government Employees.....(21)	1,200,000	1,100,000
			1,315,000	1,187,000
		Expenditure Fiscal Year, 1953-54..... $ 1,663,764		
		Fiscal Year, 1954-55: Actual to December 31, 1954..... $ 843,595 Estimated for balance of year..... 350,000		
		Estimated total for 1954-55..... $ 1,193,595		
		TERMINABLE SERVICES		
		Expenditures Incurred in connection with Manpower Utilization Programs, authorized by the Minister of Labour, including the Development of Programs for Combating Seasonal Unemployment		
		Travelling Expenses.....(5)	4,000	1,000
		Telephones and Telegrams.....(8)	500	100
		Publication of Informational Material.....(9)	5,000	
		Newspaper, Radio and Other Publicity.....(10)	10,000	
		Office Stationery and Supplies.....(11)	.....	500
		Allowances and Expenses of Members of the National Advisory Council on Manpower and for Other Special Conferences.....(22)	6,000	10,000
		Sundries.....(22)	100	100
			25,600	11,700
		Expenditure Fiscal Year, 1953-54..... $ 3,371		
		Fiscal Year, 1954-55: Actual to December 31, 1954..... $ 4,668 Estimated for balance of year..... 4,500		
		Estimated total for 1954-55..... $ 9,168		
		To Provide for Payment to the National Film Board for Educational Films for Exhibition		
		Payment to the National Film Board.....(10)	24,000	24,000
		Expenditure Fiscal Year, 1953-54..... $ 24,000		
		Fiscal Year, 1954-55: Actual to December 31, 1954..... $ 16,000 Estimated for balance of year..... 8,000		
		Estimated total for 1954-55..... $ 24,000		

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		LABOUR—*Continued*		
		TERMINABLE SERVICES—*Continued*		
		Movement of Workers from Outside Canada to Work on Farms and Other Essential Industry in Canada		
1		Director, Special Services Branch, Department of Labour ($7,300–$7,600)	7,300	
1	2	Administrative Officer, Grade 6 ($6,080–$7,000)	6,080	12,960
1	1	Administrative Officer, Grade 3 ($4,750–$5,550)	5,550	5,140
1	1	Administrative Officer, Grade 1 ($4,260–$4,860)	4,747	4,490
5	7	Administrative Assistants ($3,390–$4,140)	20,325	25,200
1	1	Graduate Nurse ($2,430–$3,120)	2,430	2,300
1	2	Caretaker, Grade 2 ($2,130–$2,460)	2,460	4,230
1	1	Housekeeper ($1,350–$1,800)	1,350	1,413
	1	Supervising Clerk	.....	4,020
3	3	Principal Clerks ($3,420–$4,020)	11,460	10,660
2	2	Clerks, Grade 4 ($3,060–$3,420)	6,840	6,100
3	3	Clerks, Grade 3 ($2,700–$3,060)	9,090	8,157
2	2	Clerks, Grade 2B ($2,400–$2,760)	5,520	4,925
2	2	Clerks, Grade 1 ($1,500–$1,920)	3,615	3,298
1	1	Stenographer, Grade 3 ($2,700–$3,060)	2,850	2,508
2	2	Stenographers, Grade 2B ($2,400–$2,760)	5,520	4,960
2	2	Stenographers, Grade 2A ($1,860–$2,460)	4,320	4,260
1	1	Stenographer, Grade 1 ($1,500–$1,920)	1,920	1,780
1	1	Typist, Grade 2B ($2,340–$2,580)	2,580	2,370
2	2	Typists, Grade 2A ($1,800–$2,400)	4,320	3,820
2	3	Typists, Grade 1 ($1,500–$1,920)	3,420	5,078
1	1	Office Girl ($1,080–$1,320)	1,185	1,050
1	1	Stenographer (UK), Grade 3 ((£597–£714)	1,741	1,824
1	1	Stenographer (UK), Grade 2 (£483–£597)	1,445	1,494
3	4	Stenographers (UK), Grade 1 (£357–£474)	3,487	4,444
2	1	Clerks (UK), Grade 1 (£357–£474)	2,150	1,167
1	1	Telephonist (UK) (£357–£474)	1,075	1,167
	1	Assistant (Germany), Grade 6	.....	1,575
1	1	Chauffeur	2,746	2,500
1	1	Chef	2,820	2,500
1	1	Cook, First Class	2,580	2,400
1	1	Cook, Second Class	2,220	2,100
2	3	Housemaids	2,974	3,000
3	3	Kitchen Helpers	4,119	4,000
2	3	Labourers	5,034	4,500
		Approximate Requirement for Increases in Rates of Pay	.....	10,700
55	63	Full Time Positions (Detailed above)	145,273	162,090
		Less—Anticipated Savings due to Delays in Recruiting Staff	3,000	
		Total Salaries and Wages (1)	142,273	162,090
		Allowances (2)	16,000	18,768
		Legal and Interpreters' Fees (4)	.....	100
		Travelling Expenses (5)	25,000	30,000
		Freight, Express and Cartage (6)	500	500
		Postage (7)	2,500	1,500
		Telephones, Telegrams and Cables (8)	12,000	16,000
		Newspaper and Other Publicity (10)	100	100
		Office Stationery, Supplies and Equipment (11)	2,500	2,700
		Acquisition of Equipment (16)	.....	2,000
		Repairs and Upkeep of Equipment (17)	3,000	2,500
		Unemployment Insurance Contributions (21)	500	500
		Sundries (22)	500	1,000
			204,873	237,758
		Transportation Costs (22)	.....	325,000

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		LABOUR—*Continued*		
		TERMINABLE SERVICES—*Concluded*		
		Movement of Workers from Outside Canada to Work on Farms and Other Essential Industry in Canada —Concluded		
		Housing, Board and Maintenance—		
		Corps of Commissionaires Services.....(4)	12,000	15,000
		Food and Other Supplies.....(12)	75,000	125,000
		Repairs and Upkeep of Buildings.....(14)	500	500
		Repairs and Upkeep of Equipment.....(17)	2,000	2,000
		Electricity, Heat, Water Rates and Other Municipal Services.....(19)	13,000	13,000
		Sundries.....(22)	4,500	5,000
			107,000	160,500
		Hospitalization and Medical Aid—		
		Professional Services and Hospitalization Expenses (4)	20,000	30,000
		To provide for Federal Contributions to Medical Aid and Hospitalization under Agreements with the Provinces.....(20)	135,000	125,000
			155,000	155,000
		Total, Movement of Workers.....	466,873	878,258
		Expenditure		
		Fiscal Year, 1953-54..... $ 734,885		
		Fiscal Year, 1954-55:		
		Actual to December 31, 1954..... $ 347,200		
		Estimated for balance of year..... 287,704		
		Estimated total for 1954-55..... $ 634,904		
		UNEMPLOYMENT INSURANCE COMMISSION		
		Administration		
1	1	Chief Commissioner.....	13,500	12,000
2	2	Commissioners at $11,000.....	22,000	20,000
1	1	Executive Director, Unemployment Insurance Commission.....	9,000	8,200
	1	Assistant Executive Director, Unemployment Insurance Commission.....	.....	7,200
1		Director of Administrative Services, Unemployment Insurance Commission ($7,600–$8,500).....	8,500	
1	1	Director of Employment Service, Unemployment Insurance Commission ($7,600–$8,500).....	8,500	7,800
1	1	Director of Unemployment Insurance, Unemployment Insurance Commission ($7,600–$8,500).....	8,500	7,800
2	2	Regional Superintendents, Unemployment Insurance Commission, Grade 3 ($7,600–$8,500).....	17,000	15,600
1	1	Regional Superintendent, Unemployment Insurance Commission, Grade 2 ($6,900–$7,500).....	7,500	7,160
2	2	Regional Superintendents, Unemployment Insurance Commission, Grade 1 ($6,600–$7,500).....	15,000	13,720
1	1	Director of Staff Relations, Unemployment Insurance Commission ($7,200–$7,800).....	7,800	7,200
1	1	Chief Inspector, Unemployment Insurance Commission ($6,900–$7,800).....	7,800	7,085

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		LABOUR—*Continued*		
		UNEMPLOYMENT INSURANCE COMMISSION—*Continued*		
		Administration—Continued		
2	2	Managers, Employment and Claims Office, Grade 9 ($6,420–$7,140)	14,280	12,960
1	1	Manager, Employment and Claims Office, Grade 8 ($6,120–$6,840)	6,840	6,200
1	1	Manager, Employment and Claims Office, Grade 7 ($5,760–$6,480)	6,480	5,900
5	5	Managers, Employment and Claims Office, Grade 6 ($5,400–$6,120)	30,180	27,160
10	8	Managers, Employment and Claims Office, Grade 5 ($4,650–$5,400)	52,238	38,480
29	18	Managers, Employment and Claims Office, Grade 4 ($4,350–$5,100)	137,439	82,040
55	42	Managers, Employment and Claims Office, Grade 3 ($4,140–$4,680)	248,860	176,049
59	66	Managers, Employment and Claims Office, Grade 2 ($3,870–$4,260)	249,242	251,304
27	38	Managers, Employment and Claims Office, Grade 1 ($3,450–$3,840)	102,557	130,157
3	10	Managers, Employment and Claims Office, Grade 1A ($3,270–$3,660)	10,823	32,035
2	2	Assistant Regional Superintendents, Unemployment Insurance Commission, Grade 2 ($6,000–$7,080)	14,160	12,960
3	3	Assistant Regional Superintendents, Unemployment Insurance Commission, Grade 1 ($5,700–$6,420)	19,260	17,570
1		Legal Adviser, Grade 1 ($6,120–$6,840)	6,840	
	1	Chief Enforcement Officer, Unemployment Insurance Commission	.....	6,280
1	1	Chief Auditor, Unemployment Insurance Commission ($6,120–$6,840)	6,840	6,220
1	1	Chief Planning Officer, Unemployment Insurance Commission ($6,060–$6,780)	6,720	5,910
2	2	Employment Officers, Grade 6 ($6,060–$6,780)	13,560	12,400
2	2	Employment Officers, Grade 5 ($5,760–$6,480)	12,960	11,920
8	8	Employment Officers, Grade 4 ($5,100–$5,820)	46,560	42,220
2	2	Employment Officers, Grade 3 ($4,530–$5,280)	10,560	9,920
32	4	Employment Officers, Grade 2 ($4,350–$5,100)	157,050	18,400
	3	Employment Officers, Grade 1		13,080
1	1	Chief Claims Officer, Unemployment Insurance Commission ($6,060–$6,780)	6,780	6,180
1	1	Secretary, Unemployment Insurance Commission ($5,940–$6,660)	6,660	6,140
5	3	Unemployment Insurance Officers, Grade 6 ($5,760–$6,480)	31,200	17,530
7	7	Unemployment Insurance Officers, Grade 5 ($5,100–$5,820)	40,740	36,620
10	6	Unemployment Insurance Officers, Grade 4 ($4,350–$5,100)	50,260	27,915
59	4	Unemployment Insurance Officers, Grade 2 ($3,450–$4,200)	235,080	14,640
	45	Unemployment Insurance Officers, Grade 1	.....	155,760
1	1	Chief Supervisor, Executive and Professional Section ($5,700–$6,420)	6,420	5,900
3	3	Administrative Officers, Grade 5 ($5,720–$6,360)	18,640	17,640
2	3	Administrative Officers, Grade 4 ($5,330–$5,970)	11,940	16,620
22	14	Administrative Officers, Grade 3 ($4,750–$5,550)	119,050	70,650
6	5	Administrative Officers, Grade 2 ($4,660–$5,230)	29,581	23,925
3	6	Administrative Officers, Grade 1 ($4,260–$4,860)	14,580	26,940
1	1	Architect, Grade 3 ($5,100–$5,820)	5,820	5,260
1		Departmental Solicitor, Grade 5 ($5,820–$6,540)	6,540	
3	2	Departmental Solicitors, Grade 4 ($5,460–$6,180)	18,300	11,160
3	2	Departmental Solicitors, Grade 3 ($5,100–$5,820)	17,220	10,520
6	7	Departmental Solicitors, Grade 2 ($4,680–$5,400)	32,340	33,965
3	2	Auditors, Unemployment Insurance Commission, Grade 6 ($5,100–$5,820)	17,460	10,640

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		LABOUR—*Continued*		
		UNEMPLOYMENT INSURANCE COMMISSION—*Continued*		
		Administration—Continued		
8	7	Auditors, Unemployment Insurance Commission, Grade 5 ($4,560–$5,280)	41,963	34,100
39	40	Auditors, Unemployment Insurance Commission, Grade 4 ($4,170–$4,920)	189,369	180,565
37	4	Auditors, Unemployment Insurance Commission, Grade 3 ($3,750–$4,500)	161,168	16,720
225	263	Auditors, Unemployment Insurance Commission, Grade 2 ($3,450–$4,200)	926,985	980,960
71	70	Auditors, Unemployment Insurance Commission, Grade 1 ($2,880–$3,420)	237,206	212,730
1		Personnel Officer, Grade 5 ($5,640–$6,360)	5,880	
	1	Personnel Officer, Grade 4	.....	4,965
5		Personnel Officers, Grade 3 ($4,500–$5,100)	23,250	
6		Personnel Officers, Grade 1 ($3,420–$4,020)	21,720	
2	2	Regional Supervisors, Inspection and Training, Unemployment Insurance Commission, Grade 2 ($4,920–$5,640)	11,280	10,360
3	2	Regional Supervisors, Inspection and Training, Unemployment Insurance Commission, Grade 1 ($4,560–$5,280)	15,780	9,720
3	3	Assistant Managers, Employment and Claims Office, Grade 8 ($4,950–$5,700)	17,100	15,540
1	1	Assistant Manager, Employment and Claims Office, Grade 7 ($4,530–$5,280)	5,280	4,860
5	5	Assistant Managers, Employment and Claims Office, Grade 6 ($4,170–$4,920)	23,850	22,535
1	1	Assistant Manager, Employment and Claims Office, Grade 5 ($3,810–$4,560)	4,560	4,180
1	1	Employment Adviser, Grade 5 ($4,980–$5,700)	5,700	5,150
4	6	Employment Advisers, Grade 4 ($4,920–$5,280)	20,760	28,980
4	17	Employment Advisers, Grade 3 ($4,560–$4,920)	19,320	75,845
	8	Employment Advisers, Grade 2	.....	33,200
5	7	Employment Advisers, Grade 1 ($3,810–$4,200)	20,610	26,600
11	6	Inspectors, Unemployment Insurance Commission ($4,740–$5,700)	57,340	28,860
	1	Insurance Officer, Grade 2	.....	4,860
3	6	Insurance Officers, Grade 1 ($4,200–$4,800)	14,400	26,280
1		Statistician, Grade 3 ($4,680–$5,400)	4,680	
1	1	Supervisor of Office Services, Grade 5 ($4,510–$5,230)	5,230	4,830
4	4	Supervisors of Office Services, Grade 2 ($3,600–$4,140)	16,493	15,065
4	3	Supervisors of Office Services, Grade 1 ($3,240–$3,780)	14,415	10,100
4		Staff Training Officers, Grade 4 ($4,680–$5,550)	19,870	
3	3	Staff Training Officers, Grade 3 ($4,360–$5,230)	15,170	12,625
9	5	Staff Training Officers, Grade 2 ($3,960–$4,860)	42,540	22,005
1	7	Staff Training Officer, Grade 1 ($3,630–$4,500)	4,380	28,615
1		Information Officer, Grade 3 ($4,170–$4,920)	4,170	
19	25	Travelling Supervisors, Unemployment Insurance Commission ($4,170–$4,920)	93,480	112,935
31	18	Employment and Claims Officers, Grade 6 ($4,410–$4,800)	144,084	77,830
81	71	Employment and Claims Officers, Grade 5 ($4,050–$4,440)	352,864	285,562
295	242	Employment and Claims Officers, Grade 4 ($3,630–$4,020)	1,165,071	882,019
655	531	Employment and Claims Officers, Grade 3 ($3,270–$3,660)	2,237,532	1,753,780
1,142	1,012	Employment and Claims Officers, Grade 2 ($2,850–$3,240)	3,429,778	2,918,466
282	1,282	Employment and Claims Officers, Grade 1 ($2,490–$2,880)	3,219,596	2,676,100
1	1	Veterans Employment Adviser, Grade 5 ($3,630–$4,020)	4,020	3,780
1	1	Storeman, Grade 3 ($3,210–$3,600)	3,600	3,270
2		Storemen, Grade 1 ($2,490–$2,850)	5,700	
1	1	Librarian, Grade 1 ($2,940–$3,480)	3,480	3,130
2	2	Maintenance Craftsmen, Grade 2 ($2,910–$3,300)	6,600	6,040
1	1	Draftsman, Grade 1 ($2,790–$3,240)	3,203	2,745
	1	Teletypist, Grade 2	.....	2,770
	1	Teletypist, Grade 1B	.....	2,480

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		LABOUR—*Continued*		
		UNEMPLOYMENT INSURANCE COMMISSION—*Continued*		
		Administration—Continued		
	2	Teletypists, Grade 1A	.....	4,315
1	1	Welfare Supervisor, Grade 2 ($2,610–$2,940)	2,940	2,720
2	2	Chief Telephone Operators, Grade 1 ($2,460–$2,820)	5,640	5,125
13	13	Telephone Operators, Grade 3 ($2,160–$2,400)	30,480	28,763
35	21	Telephone Operators, Grade 2 ($1,800–$2,160)	69,360	40,910
5	9	Telephone Operators, Grade 1 ($1,500–$1,800)	8,422	13,827
16	15	Packers and Helpers ($2,220–$2,580)	41,100	35,220
1	3	Cleaner and Helper ($2,220–$2,580)	2,580	7,200
6	8	Head Clerks ($4,000–$4,720)	27,023	33,440
1	1	Supervising Clerk ($3,980–$4,370)	4,370	4,020
31	32	Principal Clerks ($3,420–$4,020)	120,346	116,250
62	46	Clerks, Grade 4 ($3,060–$3,420)	206,010	140,610
210	181	Clerks, Grade 3 ($2,700–$3,060)	624,960	496,448
439	456	Clerks, Grade 2B ($2,400–$2,760)	1,162,020	1,119,484
1,094	980	Clerks, Grade 2A ($1,800–$2,400)	2,175,223	1,966,738
349	627	Clerks, Grade 1 ($1,500–$1,920)	609,251	1,018,372
3	3	Secretaries to Executives ($3,060–$3,660)	10,980	9,990
23	21	Stenographers, Grade 3 ($2,700–$3,060)	68,350	57,502
214	216	Stenographers, Grade 2B ($2,400–$2,760)	580,080	532,088
477	314	Stenographers, Grade 2A ($1,860–$2,460)	1,024,725	670,793
64	154	Stenographers, Grade 1 ($1,500–$1,920)	110,968	259,642
5	8	Office Appliance Operators, Grade 3 ($2,700–$3,060)	15,300	22,090
11	7	Office Appliance Operators, Grade 2B ($2,400–$2,760)	29,340	17,208
100	88	Office Appliance Operators, Grade 2A ($1,800–$2,400)	213,510	179,646
2	9	Office Appliance Operators, Grade 1 ($1,500–$1,920)	3,391	14,127
6	5	Typists, Grade 2B ($2,340–$2,580)	14,760	11,850
51	42	Typists, Grade 2A ($1,800–$2,400)	109,500	88,091
88	92	Typists, Grade 1 ($1,500–$1,920)	156,151	151,518
4	8	Messengers ($1,980–$2,340)	9,360	17,440
21	29	Office Boys ($1,080–$1,320)	25,440	32,580
3	3	Chauffeurs	8,800	8,800
		Approximate Requirement for Increases in Rates of Pay	.....	1,650,000
7,710	7,406	Full Time Positions (Detailed above)	22,037,017	20,838,899
		Casuals and Others	1,160,000	1,315,960
		Total Salaries and Wages (1)	23,197,017	22,154,859
		Living and Other Allowances (2)	20,000	12,000
		Professional and Special Services (4)	50,000	60,000
		Commission to Post Office Department (4)	735,000	760,000
		Canadian Corps of Commissionaires Services (4)	165,000	150,000
		Travelling and Removal Expenses (5)	600,000	600,000
		Freight, Express and Cartage (6)	90,000	80,000
		Postage (7)	725,000	625,000
		Telephones, Telegrams and Other Communication Services (8)	320,000	300,000
		Publication of Departmental Reports and Other Material (9)	25,000	30,000
		Films, Displays, Broadcasting, Advertising and Other Informational Materials (10)	15,000	20,000
		Office Stationery, Supplies and Equipment (11)	825,000	975,000
		Unemployment Insurance Books (12)	65,000	70,000
		Unemployment Insurance Stamps (12)	60,000	60,000
		Materials and Supplies (12)	20,000	65,000
		Acquisition or Construction of Buildings and Works (13)	40,000	
		Alterations, Maintenance and Repairs—Buildings (14)	.....	260,000
		Rental of Office Accommodation (15)	2,500	1,625,000
		Acquisition of Equipment (16)	11,000	9,000
		Repairs and Upkeep of Equipment (17)	5,500	6,000
		Rentals of Equipment (18)	1,000	1,000

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		LABOUR—*Concluded*		
		UNEMPLOYMENT INSURANCE COMMISSION —*Concluded*		
		Administration—Concluded		
		Electricity, Heat and Water Rates.....(19)	2,000	140,000
		Unemployment Insurance Contributions.....(21)	30,000	17,000
		Umpire, National Advisory Committee, National, Regional and Local Employment Committees and Courts of Referees.....(22)	100,000	100,000
		Sundries.....(22)	4,500	3,000
			27,108,517	28,122,859
		Expenditure Fiscal Year, 1953–54..... $ 26,096,722 Fiscal Year, 1954–55: Actual to December 31, 1954..... $ 20,057,720 Estimated for balance of year..... 8,725,280 Estimated total for 1954–55..... $ 28,783,000		
		Government's Contribution to the Unemployment Insurance Fund		
		Government's Contribution.....(29)	32,500,000	33,750,000
		Expenditure Fiscal Year, 1953-54..... $ 31,822,187 Fiscal Year, 1954-55: Actual to December 31, 1954..... $ 23,011,463 Estimated for balance of year..... 8,646,537 Estimated total for 1954-55..... $ 31,658,000		
		To provide for the Transfer of Labour to and from Places where Employment is Available		
		Transfer of Workers—General.....(22)	100,000	200,000
		Expenditure Fiscal Year, 1953-54..... $ 165 Fiscal Year, 1954-55: Actual to December 31, 1954..... $ 1,355 Estimated for balance of year..... 3,645 Estimated total for 1954-55..... $ 5,000		

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		LEGISLATION		
		THE SENATE		
		The Speaker of the Senate—Salary and Motor Car Allowance		
		Salary.....(1)	9,000	6,000
		Motor Car Allowance.....(2)	1,000	1,000
			10,000	7,000
		The Speaker of the Senate—Allowance in lieu of Residence		
		Allowance.....(2)	3,000	3,000
		Indemnity to Senators		
		Indemnity.....(1)	816,000	408,000
		Expenditure		
		Fiscal Year, 1953–54.....$ 376,572		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954.....$ 482,000		
		Estimated for balance of year..... 170,000		
		Estimated total for 1954–55.....$ 652,000		
		Indemnity to or in respect of Senators for Days Lost caused by Public or Official Business, by Illness, or on account of Death		
		Indemnity to or in respect of Senators for Days Lost..(1)	20,000	21,000
		Expenditure		
		Fiscal Year, 1953–54..... $ 20,076		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954..... $ 16,739		
		Estimated for balance of year..... 2,666		
		Estimated total for 1954–55..... $ 19,405		
		Transportation Expenses of Senators		
		Transportation Expenses.....(5)	6,000	6,000
		Expenditure		
		Fiscal Year, 1953–54.....$ 10,326		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954.....$.....		
		Estimated for balance of year..... 5,500		
		Estimated total for 1954–55..... $ 5,500		

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		LEGISLATION—*Continued*		
		THE SENATE—*Continued*		
		Expense Allowances to Senators		
		Expense Allowances.....(2)	204,000	204,000
		Fiscal Year, 1953–54..... Expenditure $ 166,376		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954..... $ 160,255		
		Estimated for balance of year.....		
		Estimated total for 1954–55..... $ 160,255		
		Annual Allowance to the Leader of the Government in the Senate—Not Required for 1955–56		
		Allowance.....(2)	.....	7,000
		Annual Allowance to the Leader of the Opposition in the Senate		
		Allowance.....(2)	6,000	4,000
		General Administration		
		OFFICERS OF THE SENATE		
1	1	Clerk of the Senate—Clerk of the Parliaments.....	13,500	12,000
1	1	First Clerk Assistant.....	9,000	8,000
1	1	Law Clerk and Parliamentary Counsel.....	11,000	10,000
1	1	Gentleman Usher of the Black Rod.....	8,000	8,000
1	1	Assistant Gentleman Usher of the Black Rod ($4,590–$4,970).....	4,970	4,520
1	1	Assistant to the Clerk of the Parliaments.....	1,100	1,000
		COMMITTEES BRANCH		
1	1	Chief Clerk of Committees ($6,880–$7,540).....	7,540	6,860
1	1	Assistant Chief Clerk of Committees ($5,690–$6,180).....	6,180	5,380
3	3	Committee Clerks ($4,590–$5,340).....	14,695	12,765
		JOURNALS BRANCH		
1	1	Chief of English Minutes and Journals ($5,760–$6,490).....	5,760	5,900
1	1	Chief of French Minutes and Journals ($4,970–$5,690).....	5,690	5,180
		DEBATES BRANCH		
1	1	Editor of Debates and Chief of Reporting Branch ($6,880–$7,540).....	7,540	6,860
5	5	Reporters of Debates and Committees ($5,410–$6,110)....	29,990	26,400

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		LEGISLATION—*Continued*		
		THE SENATE—*Continued*		
		General Administration—Continued		
		TRANSLATION BRANCH		
1	1	Second Clerk Assistant and Chief Translator ($6,220–$6,880)	6,880	6,260
1	1	Translator, Grade 3 ($4,170–$4,970)	4,970	4,520
		POST OFFICE		
1	1	Postmaster ($3,440–$4,210)	4,210	3,830
1	1	Assistant Postmaster ($3,050–$3,440)	3,440	3,130
		MISCELLANEOUS SERVICES		
	1	Private Secretary to the Leader of the Government in The Senate	.....	4,950
1	1	Private Secretary to the Leader of the Opposition in The Senate	3,600	3,600
1	1	Chief of Stationery Branch ($3,440–$4,210)	4,210	3,830
1	1	Chief of Protective Service ($3,670–$4,050)	4,050	3,690
1	1	Assistant Chief of Protective Service ($3,280–$3,670)	3,670	3,340
1	1	Sergeant of Protective Service ($3,050–$3,440)	3,440	3,130
4	4	Constables, House of Parliament ($2,900–$3,280)	12,126	11,759
1	1	Chief Repairman ($3,280–$3,670)	3,670	3,340
1	1	Speaker's Steward ($3,130–$3,590)	3,590	3,270
	1	Assistant Steward and Parliamentary Confidential Messenger	.....	2,850
1	1	Chief Parliamentary Messenger ($3,050–$3,440)	3,440	3,130
5	3	Confidential Messengers ($2,400–$2,760)	13,800	7,440
6	7	Confidential Messengers, Unclassified	16,316	17,246
11	12	Confidential Messengers (Sessional)	14,355	14,756
6	6	Pages (Sessional)	3,645	3,312
1	1	Chief of Char Service ($3,130–$3,590)	3,590	3,270
1	2	Cleaner and Helper ($2,220–$2,580)	2,580	4,800
12	10	Cleaners and Helpers, Unclassified	31,755	24,090
18	18	Cleaners and Helpers (Part Time)	18,068	16,425
24	24	Cleaners and Helpers (Sessional)	13,500	12,936
2	2	Curators of Reading Room ($3,050–$3,440)	6,880	6,260
1	1	Secretary, Law Clerk's Branch ($3,420–$4,030)	4,030	3,670
1	1	Secretary to the Clerk of the Senate ($3,270–$3,810)	3,810	3,470
1	1	Principal Clerk ($3,420–$4,020)	4,020	3,670
3	2	Clerks, Grade 4 ($3,060–$3,420)	10,140	6,100
2	3	Clerks, Grade 3 ($2,700–$3,060)	6,120	8,310
7	7	Stenographers and Clerks	23,500	21,261
18	17	Stenographers and Clerks (Sessional)	28,512	24,739
7	7	Debates Amanuenses and Others, Reporting Branch (Sessional)	14,202	13,400
		Approximate Requirement for Increases in Rates of Pay	.....	33,000
161	161		405,084	405,649
		Of which totals:		
77	77	Full Time Positions	312,802	287,081
18	18	Part Time Positions	18,068	16,425
66	66	Sessional Positions	74,214	69,143
		Increases in Rates of Pay	.....	33,000
161	161	Total Salaries and Wages (Detailed above) (1)	405,084	405,649

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		LEGISLATION—*Continued*		
		THE SENATE—*Concluded*		
		General Administration—Concluded		
		Allowance—Private Secretary to the Speaker of the Senate.....(2)	600	600
		Carriage of Mails between Postal Terminal and Senate: Session, $5.00 per diem; Recess, $50.00 per month..(6)	1,300	1,300
		Postage.....(7)	200	200
		Telephones and Telegrams.....(8)	200	200
		Publishing Senate Debates, Queen's Printer.....(9)	25,000	25,000
		Office Stationery, Supplies and Equipment.....(11)	7,000	7,000
		Newspapers and Periodicals for Reading Room.....(11)	3,500	3,500
		Materials and Supplies.....(12)	5,000	5,000
		Unemployment Insurance Contributions.....(21)	800	800
		Sundries.....(22)	4,000	4,000
			452,684	453,249

	Expenditure	Revenue
Fiscal Year, 1953-54.....	$ 422,771	$ 83,815
Fiscal Year, 1954-55:		
Actual to December 31, 1954	$ 303,234	$ 37,843
Estimated for balance of year	139,000	50,000
Estimated total for 1954-55.	$ 442,234	$ 87,843

		Appropriation Not Required for 1955-56	
		Easter Adjournment Transportation and Living Expenses.(5)	.....	5,500
		HOUSE OF COMMONS		
		The Speaker of the House of Commons—Salary and Motor Car Allowance		
		Salary.....(1)	9,000	6,000
		Motor Car Allowance.....(2)	1,000	1,000
			10,000	7,000
		The Speaker of the House of Commons—Allowance in lieu of Residence		
		Allowance.....(2)	3,000	3,000
		Deputy Speaker of the House of Commons—Salary		
		Salary.....(1)	6,000	4,000
		Deputy Speaker of the House of Commons—Allowance in lieu of Apartments		
		Allowance.....(2)	1,500	1,500

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details		Amount 1955-56	Amount 1954-55
				$	$
		LEGISLATION—*Continued*			
		HOUSE OF COMMONS—*Continued*			
		Indemnity to Members			
		Indemnity.....(1)		2,120,000	1,070,000
			Expenditure		
		Fiscal Year, 1953–54.....	$ 1,150,921		
		Fiscal Year, 1954–55:			
		Actual to December 31, 1954.....	$ 1,564,606		
		Estimated for balance of year.....	533,271		
		Estimated total for 1954–55.....	$ 2,097,877		
		Indemnity to or in respect of Members for Days Lost caused by Public or Official Business, by Illness, or on account of Death			
		Indemnity to or in respect of Members for Days Lost..(1)		25,000	25,000
			Expenditure		
		Fiscal Year, 1953–54.....	$ 15,135		
		Fiscal Year, 1954–55:			
		Actual to December 31, 1954.....	$ 19,560		
		Estimated for balance of year.....	5,440		
		Estimated total for 1954–55.....	$ 25,000		
		Travelling Allowances to Members			
		Travelling Allowances.....(5)		21,000	18,500
			Expenditure		
		Fiscal Year, 1953–54.....	$ 18,398		
		Fiscal Year, 1954–55:			
		Actual to December 31, 1954.....	$ 120		
		Estimated for balance of year.....	19,880		
		Estimated total for 1954–55.....	$ 20,000		
		Expense Allowances to Members			
		Allowances.....(2)		530,000	530,000
			Expenditure		
		Fiscal Year, 1953–54.....	$ 439,268		
		Fiscal Year, 1954–55:			
		Actual to December 31, 1954.....	$ 523,034		
		Estimated for balance of year.....	.....		
		Estimated total for 1954–55.....	$ 523,034		

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		LEGISLATION—*Continued*		
		HOUSE OF COMMONS—*Continued*		
		Government's Contribution to the Members of Parliament Retiring Allowances Account		
		Government's Contribution.....(21)	75,000	150,000
		Expenditure Fiscal Year, 1953–54..... $ 391,056 Fiscal Year, 1954–55: Actual to December 31, 1954..... $ 50,988 Estimated for balance of year..... 26,000 Estimated total for 1954–55..... $ 76,988		
		Motor Car Allowance—Leader of the Opposition		
		Motor Car Allowance.....(2)	2,000	2,000
		General Administration—Estimates of the Clerk		
		OFFICERS OF THE HOUSE		
1	1	Clerk of the House of Commons.....	13,500	12,000
1	1	Clerk Assistant of the House of Commons.....	9,000	8,000
1	1	Sergeant-at-Arms of the House of Commons.....	9,000	8,000
1	1	Deputy Sergeant-at-Arms ($4,210–$4,970).....	4,970	4,520
		LAW BRANCH		
1	1	Law Clerk.....	11,000	10,000
1	1	Supervising Clerk ($3,980–$4,370).....	4,370	4,020
1	1	Clerk, Grade 4 ($3,060–$3,420).....	3,420	3,110
1		Clerk, Grade 3 ($2,700–$3,060).....	3,060	
		JOURNALS BRANCH		
1	1	Second Clerk Assistant and Chief of English Journals ($6,880–$7,540).....	7,540	6,860
1	1	Assistant Chief of English Journals ($5,760–$6,490).....	6,490	5,900
1	1	Chief of French Journals ($6,110–$6,820).....	6,820	6,200
1	1	Assistant Chief of French Journals ($4,970–$5,690).....	5,410	4,660
1	1	Supervising Clerk ($3,980–$4,370).....	4,370	4,020
2		Stenographers ($2,810–$3,212).....	6,022	
		ORDERS AND NOTICES		
1	1	Chief of Orders and Notices ($6,200–$6,880).....	6,880	6,260
1	1	Principal Clerk ($3,420–$4,020).....	4,020	3,670

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		LEGISLATION—*Continued*		
		HOUSE OF COMMONS—*Continued*		
		General Administration—Estimates of the Clerk—Continued		
		PARLIAMENTARY PAPERS		
1	1	Chief of Parliamentary Papers ($4,590–$5,340)	5,340	4,860
1	1	Assistant Chief of Parliamentary Papers ($4,050–$4,590)	4,590	4,180
1	1	Principal Clerk ($3,420–$4,020)	4,020	3,670
2	2	Clerks, Grade 4 ($3,060–$3,420)	6,840	6,220
	1	Clerk, Grade 3	.....	2,480
		COMMITTEES AND PRIVATE LEGISLATION BRANCH		
1	1	Chief of Committees and Private Bills Branch ($6,880–$7,540)	7,540	6,860
1	1	Assistant Chief of Committees and Private Bills Branch ($5,760–$6,490)	6,490	5,620
5	5	Committee Clerks ($4,590–$5,340)	26,140	23,260
1	1	Principal Clerk ($3,420–$4,020)	4,020	3,670
1	1	Clerk, Grade 4 ($3,060–$3,420)	3,420	3,110
1	1	Clerk, Grade 3 ($2,700–$3,060)	3,060	2,770
		REPORTING BRANCH		
1	1	Editor of Debates and Chief Reporter ($6,880–$7,540)	7,540	6,860
1	1	Assistant Editor of Debates and Reporter ($5,760–$6,490)	6,490	5,900
1	1	Editor of French Debates and Chief of French Reporting Staff ($6,550–$7,210)	7,210	6,560
1	1	Assistant Editor of French Debates ($5,410–$6,110)	6,110	5,560
1	1	Senior Reporter of Committees ($5,410–$6,110)	6,110	5,560
7	7	Parliamentary Reporters ($5,410–$6,110)	42,490	38,660
2	2	Parliamentary Reporters, French ($5,410–$6,110)	11,940	10,600
5	4	Assistant Parliamentary Reporters ($4,590–$5,340)	24,630	18,760
4	5	Amanuenses	14,400	21,797
15	14	Amanuenses (Sessional)	35,000	20,903
3	3	Principal Clerks ($3,420–$4,020)	12,060	11,010
1		Supervisor of Office Services, Grade 1 ($3,240–$3,780)	3,780	
1	2	Clerk, Grade 4 ($3,060–$3,420)	3,420	6,220
1	1	Clerk, Grade 3 ($2,700–$3,060)	3,060	2,770
7	7	Messengers (Sessional)	7,370	6,300
		POSTAL BRANCH		
1	1	Postmaster, House of Commons ($4,440–$4,810)	4,810	4,320
2	2	Principal Clerks ($3,420–$4,020)	7,890	6,920
3	3	Clerks, Grade 4 ($3,060–$3,420)	10,260	9,090
6	6	Clerks	17,811	16,207
3		Clerks (Sessional)	5,181	
		STATIONERY AND REQUISITION BRANCH		
1	1	Chief of Stationery and Requisitions Branch ($4,590–$5,340)	5,340	4,860
1	1	Assistant Chief of Stationery and Requisitions Branch ($4,050–$4,590)	4,590	4,180
1	2	Principal Clerk ($3,420–$4,020)	4,020	7,340
1	1	Clerk, Grade 4 ($3,060–$3,420)	3,420	3,110
3	3	Clerks	9,490	8,614
	4	Clerks (Sessional)	.....	5,148

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		LEGISLATION—*Continued*		
		HOUSE OF COMMONS—*Continued*		
		General Administration—Estimates of the Clerk—Continued		
		MEMBERS' STENOGRAPHIC BRANCH		
1	1	Chief of House of Commons Stenographic Branch ($4,970–$5,690)	5,410	4,660
1	1	Assistant Chief of House of Commons Stenographic Branch ($4,050–$4,590)	4,590	3,970
1	1	Principal Clerk ($3,420–$4,020)	4,020	3,390
1	2	Clerk, Grade 4 ($3,060–$3,420)	3,420	5,880
	1	Secretary and First Aid	.....	3,470
13	11	Secretaries ($3,420–$3,810)	49,530	38,090
4	4	Secretaries, Unclassified	12,848	11,680
33	32	Members' Stenographers	105,996	95,000
132	126	Members' Stenographers (Sessional)	255,000	172,500
2	2	Clerk-Messengers (Sessional)	3,036	2,500
1		Clerk, Grade 3 ($2,700–$3,060)	2,940	
1		Clerk-Typist	2,460	
		SECRETARIES		
1	1	Secretary to the Speaker ($3,650–$4,190)	4,190	3,810
	1	Assistant Secretary to the Speaker	.....	3,468
1	1	Secretary to the Clerk of the House ($3,650–$4,190)	4,190	3,810
1	1	Secretary to the Sergeant-at-Arms ($3,650–$4,190)	4,190	3,810
1	1	Secretary to the Government Whip	4,190	3,650
1	1	Secretary to the Opposition Whip	4,190	3,650
1	1	Secretary to the Clerk Assistant ($3,590–$3,970)	3,970	3,610
1	1	Secretary to the Leader of the C.C.F.	3,595	3,267
1	1	Secretary to the Leader of the Social Credit	3,376	3,066
	1	Secretary to the Deputy Chairman of Committees	.....	3,066
1	1	Secretary to the Deputy Speaker	3,650	2,920
		PRESS GALLERY		
3		Clerks, Grade 3 ($2,700–$3,060)	8,940	
1		Clerk	3,377	
		PARLIAMENTARY RECEPTIONISTS		
2	3	Parliamentary Receptionists ($2,640–$2,990)	6,560	8,970
		READING ROOM (now included under Library of Parliament)		
	1	Curator	.....	3,690
	1	Assistant Curator	.....	3,130
	1	Clerk, Grade 4	.....	3,110
	1	Clerk	.....	2,847
		MISCELLANEOUS		
1		Chief Personnel Officer, House of Commons ($5,760–$6,490)	6,490	
1		Parliamentary Nurse ($3,060–$3,600)	3,060	
1		Secretary	4,190	

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		LEGISLATION—*Continued*		
		HOUSE OF COMMONS—*Continued*		
		General Administration—Estimates of the Clerk—Concluded		
		LEADER OF THE OPPOSITION—SECRETARIAL STAFF		
1	1	Private Secretary	5,885	5,350
1	1	Secretary	5,310	4,830
1	1	Clerk	4,190	3,650
4	4	Stenographers	13,504	12,264
1		Parliamentary Receptionist	3,280	
		Approximate Requirement for Increases in Rates of Pay	.....	78,000
321	310		991,331	896,277
		Of which totals:		
162	157	Full Time Positions	685,744	610,926
159	153	Sessional Positions	305,587	207,351
		Increases in Rates of Pay	.....	78,000
321	310	Total Salaries and Wages (Detailed above) (1)	991,331	896,277
		Allowances—		
		Speaker's Secretary (2)	.....	600
		Deputy Speaker's Secretary (2)	.....	600
		Transportation of Mails (6)	2,400	2,400
		Postage (7)	1,300	1,300
		Telephones and Telegrams (8)	1,500	1,500
		Publishing Debates (9)	275,000	250,000
		Office Stationery, Supplies and Equipment (11)	70,000	65,000
		Newspapers and Periodicals (11)	.....	6,000
		Unemployment Insurance Contributions (21)	3,500	3,500
		Expenses of Committees, Witnesses, etc. (22)	15,000	15,000
		Sundries (22)	9,000	8,600
			1,369,031	1,250,777

	Expenditure
Fiscal Year, 1953-54	$ 1,280,279
Fiscal Year, 1954-55:	
Actual to December 31, 1954	$ 836,622
Estimated for balance of year	423,378
Estimated total for 1954-55	$ 1,260,000

		Estimates of the Sergeant-at-Arms		
		PROTECTIVE SERVICE		
1	1	Chief, Protective Service ($3,670–$4,050)	4,050	3,690
1	1	Assistant Chief, Protective Service ($3,280–$3,670)	3,670	3,340
8	4	Sergeants, Protective Service ($3,050–$3,440)	27,520	12,520
	2	Corporals, Protective Service	.....	6,120
28	24	Constables, Protective Service ($2,900–$3,280)	91,840	71,760
6	13	Constables, Protective Service, Unclassified	19,272	37,960

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		LEGISLATION—*Continued*		
		HOUSE OF COMMONS—*Continued*		
		Estimates of the Sergeant-at-Arms—Continued		
		CHAR SERVICE		
1	1	Supervisor, Char Service, Parliament Buildings ($3,670–$4,050)	4,050	3,690
1	1	Assistant Supervisor, Char Service, Parliament Buildings ($2,900–$3,280)	3,280	2,780
35	21	Cleaners and Helpers ($2,220–$2,580)	90,300	50,640
14	40	Cleaners and Helpers, Unclassified	39,334	105,000
11	10	Cleaners and Helpers (Sessional)	18,700	10,000
40	61	Charwomen (Part Time)	41,000	55,800
35	33	Charwomen (Sessional)	21,175	16,700
		PARLIAMENTARY MESSENGERS		
1	1	Chief Parliamentary Messenger ($3,280–$3,750)	3,750	3,410
1	1	Assistant Chief Parliamentary Messenger ($2,900–$3,280)	3,280	2,990
2	2	Parliamentary Confidential Messengers ($2,670–$3,050)	6,100	5,560
9	10	Parliamentary Messengers ($2,240–$2,900)	24,280	24,480
22	26	Parliamentary Messengers, Unclassified	62,856	67,780
17	17	Parliamentary Messengers (Sessional)	26,500	18,720
		TRADESMEN		
1	1	Chief Repairman, House of Commons ($3,280–$3,670)	3,670	3,340
13		Tradesmen, Unclassified	41,107	
		PAGES		
1	1	Chief Page ($3,050–$3,440)	3,360	2,920
1	1	Assistant Chief Page ($2,670–$3,050)	3,050	2,780
1	1	Senior Page ($2,240–$2,640)	2,640	2,400
17	17	Pages (Sessional)	11,542	9,500
		MISCELLANEOUS		
1	1	Chief of Equipment, Purchaser and Storekeeper ($3,280–$3,750)	3,590	3,130
1	1	Assistant Chief of Equipment, Purchaser and Storekeeper ($2,900–$3,280)	3,210	2,780
1	1	Speaker's Steward ($3,130–$3,590)	3,590	3,270
1	2	Parliamentary Receptionist ($2,900–$3,280)	3,280	5,980
	1	Clerk, Grade 3	.....	2,770
		JOINT PARLIAMENTARY RESTAURANT		
1	1	Manager, Joint Parliamentary Restaurant ($5,410–$6,110)	5,630	4,520
1		Maitre d'Hotel ($3,670–$4,050)	3,670	
1		Storekeeper ($3,670–$4,050)	3,670	
11	12	Employees, Joint Parliamentary Restaurant (Unclassified)	24,221	23,760
68	68	Employees, Joint Parliamentary Restaurant (Sessional)	60,000	52,000
		Approximate Requirement for Increases in Rates of Pay	.....	62,000
353	377		667,187	684,090

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		LEGISLATION—*Continued*		
		HOUSE OF COMMONS—*Concluded*		
		Estimates of the Sergeant-at-Arms—Concluded		
		Of which totals:		
165	171	Full Time Positions	488,270	459,370
40	61	Part Time Positions	41,000	55,800
148	145	Sessional Positions	137,917	106,920
		Increases in Rates of Pay	.....	62,000
353	377	Total Salaries and Wages (Detailed above) (1)	667,187	684,090
		Materials and Supplies (12)	45,000	37,000
		Unemployment Insurance Contributions (21)	2,500	2,200
		Gratuities to Retiring Sessional Messengers, etc. (21)	1,000	1,000
		Transportation: Motor Services, Messenger Service between the House, Government Printing Bureau, and East Block (22)	1,500	1,500
		Sundries (22)	750	750
			717,937	726,540
		Expenditure Fiscal Year, 1953-54 ..... $ 660,468		
		Fiscal Year, 1954-55: Actual to December 31, 1954 ..... $ 477,420 Estimated for balance of year 202,580		
		Estimated total for 1954-55 ..... $ 680,000		
		Subscriptions to Publications of the Commonwealth Parliamentary Association, etc.		
		Subscriptions to Publications, etc. (22)	10,000	10,000
		Salaries of Parliamentary Assistants		
		Salaries (1)	56,000	56,000
		Allowance to Deputy Chairman of Committees		
		Allowance (2)	2,000	2,000
		Appropriation Not Required for 1955-56		
		Easter Adjournment Transportation and Living Expenses. (5)	.....	20,000

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		LEGISLATION—*Continued*		
		GENERAL		
		Printing of Parliament, including Staff of the Joint Distribution Office		
1	1	Chief of Parliamentary Distribution Office ($4,440–$4,810)	4,810	4,380
1	1	Assistant Chief of Parliamentary Distribution Office ($3,820–$4,210)	4,210	3,830
2	2	Principal Clerks ($3,420–$4,020)	8,040	7,340
1	1	Clerk, Grade 3 ($2,700–$3,060)	3,060	2,770
	1	Clerk	.....	2,609
		Approximate Requirement for Increases in Rates of Pay	.....	2,100
5	6	Full Time Positions (Detailed above) (1)	20,120	23,029
		Printing, Printing Paper and Binding (9)	275,000	290,000
		Unemployment Insurance Contributions (21)	.....	25
			295,120	313,054

	Expenditure
Fiscal Year, 1953-54	$ 270,531
Fiscal Year, 1954-55:	
Actual to December 31, 1954	$ 127,026
Estimated for balance of year	162,974
Estimated total for 1954-55	$ 290,000

		LIBRARY OF PARLIAMENT		
		General Administration		
2	2	Joint Librarians at $10,000	20,000	18,000
2	2	Assistant Librarians ($6,090–$7,120)	14,240	12,960
1	1	Chief Reference Librarian ($5,400–$6,120)	6,120	5,180
1	1	Reference Librarian, Grade 5 ($4,800–$5,400)	5,100	4,390
4	4	Reference Librarians, Grade 3 ($3,900–$4,500)	17,100	14,651
2	2	Reference Librarians, Grade 2 ($3,600–$4,200)	7,425	5,855
1	1	Librarian, Grade 4 ($4,650–$5,400)	4,950	4,320
1	1	Head of French Technical Services	5,033	4,198
1	1	Chief of Cataloguing ($4,590–$4,980)	4,740	3,690
1	1	Assistant Chief of Cataloguing ($3,600–$4,200)	3,750	3,130
2	1	Cataloguers, Unclassified	8,052	3,650
1	1	Assistant Cataloguer	3,220	2,920
1		Curator, Reading Room, House of Commons ($3,670–$4,050)	4,050	
1		Assistant Curator, Reading Room, House of Commons ($3,050–$3,440)	3,440	
1	1	Library Clerk-Bookkeeper ($3,420–$3,810)	3,495	3,470
	1	Assistant Library Clerk-Bookkeeper	.....	2,770
1	1	Technician, Grade 1 ($3,240–$3,780)	3,780	3,480
1	1	Assistant Technician, Grade 3 ($2,880–$3,240)	3,240	2,990
1		Secretary to Parliamentary Librarian ($3,650–$4,190)	4,143	
	1	Principal Clerk	.....	3,670
1		Clerk, Grade 4 ($3,060–$3,420)	3,420	
2	1	Clerks, Grade 3 ($2,700–$3,060)	7,120	2,770
1		Clerk-Typist	2,700	
	1	Clerk	.....	2,701
1	1	Clerk of Periodicals ($3,050–$3,440)	3,420	3,045
1	1	Senior Bookbinder ($3,480–$4,080)	4,080	3,690

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		LEGISLATION—*Concluded*		
		LIBRARY OF PARLIAMENT—*Concluded*		
		General Administration—Concluded		
1	1	Bookbinder	3,825	3,468
1	1	Library Helper, Senior	3,220	2,920
2	2	Library Helpers	5,966	5,402
1	1	Library Assistant	2,617	2,373
1	2	Typist	3,020	5,476
1	1	Typist-Filer	2,416	2,190
1	1	Typist-Stenographer	3,020	2,738
1	1	Messenger	2,983	2,701
40	37	Full Time Positions (Detailed above)	169,685	138,798
		Casuals and Others	58,508	46,648
		Total Salaries and Wages (1)	228,193	185,446
		Microfilming (4)	5,000	5,000
		Travelling Expenses (5)	1,000	1,000
		Freight, Express and Cartage (6)	200	200
		Postage (7)	200	200
		Books for the General Library, including Binding (11)	37,000	37,000
		Books for the Library of American History (11)	1,000	1,000
		Office Stationery, Supplies and Equipment (11)	8,000	8,000
		Repairs and Rebindings of Books damaged by Fire (11)	15,000	46,000
		Newspapers and Periodicals for Reading Room (11)	6,000	
		Acquisition of Equipment (16)	1,750	
		Repairs and Upkeep of Equipment (17)	700	
		Sundries (22)	1,500	1,000
			305,543	284,846
		Expenditure Fiscal Year, 1953-54 $ 281,623		
		Fiscal Year, 1954-55: Actual to December 31, 1954 $ 205,678 Estimated for balance of year 111,156		
		Estimated total for 1954-55 $ 316,834		
		PENSIONS AND OTHER BENEFITS		
		Pension to the unmarried sister of the late Colonel Harry Baker, M.P.		
		Pension (21)	700	700

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		MINES AND TECHNICAL SURVEYS		
		Minister of Mines and Technical Surveys—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	10,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	12,000
		Departmental Administration		
1	1	Deputy Minister	15,000	13,500
1	1	Director General of Scientific Services	15,000	13,500
1	1	Administrative Officer, Department of Mines and Technical Surveys ($7,500–$8,500)	8,500	8,375
1		Administrative Officer, Grade 6 ($6,080–$7,000)	6,800	
1	3	Administrative Officer, Grade 5 ($5,720–$6,360)	6,360	17,290
1	1	Administrative Officer, Grade 3 ($4,750–$5,550)	5,350	4,680
1		Administrative Officer, Grade 2 ($4,660–$5,230)	4,735	
1		Administrative Officer, Grade 1 ($4,260–$4,860)	4,260	
1	1	Administrative Assistant ($3,390–$4,140)	4,140	3,810
1		Legal Adviser, Grade 2 ($7,300–$7,900)	7,185	
	1	Departmental Solicitor, Grade 5	.....	5,920
1		Personnel Officer, Grade 6 ($6,360–$7,080)	6,540	
1		Chief, Editorial and Information Division ($5,880–$6,600)	6,600	
	1	Editor, Grade 4	.....	5,900
1	1	Editor, Grade 3 ($4,980–$5,700)	5,355	4,810
3	2	Editors, Grade 2 ($4,170–$4,920)	13,898	8,325
1	3	Editor, Grade 1 ($3,150–$4,200)	4,200	10,825
1	1	Departmental Purchasing Agent, Grade 5 ($5,700–$6,420)	6,240	5,455
1	1	Departmental Purchasing Agent, Grade 3 ($4,530–$5,280)	4,830	4,320
2	2	Departmental Purchasing Agents, Grade 2 ($3,750–$4,500)	8,326	7,410
1	1	Departmental Purchasing Agent, Grade 1 ($3,390–$3,780)	3,690	3,250
1		Departmental Accountant, Grade 4 ($4,530–$4,920)	4,530	
1	1	Private Secretary to the Minister (Editor, Grade 3)	6,500	5,820
1	1	Associate Private Secretary to the Minister	4,800	3,800
1	1	Assistant Private Secretary to the Minister	4,200	3,810
1	1	Information Officer, Grade 3 ($4,170–$4,920)	4,920	4,423
1		Information Officer, Grade 2 ($3,750–$4,500)	3,938	
1	1	Technical Officer, Grade 5 ($4,980–$5,700)	5,700	5,240
1		Technician, Grade 3 ($4,110–$4,500)	4,343	
1		Technician, Grade 2 ($3,750–$4,140)	4,013	
2		Technicians, Grade 1 ($3,240–$3,780)	6,480	
1	1	Assistant Technician, Grade 3 ($2,880–$3,240)	2,925	2,870
1	1	Assistant Technician, Grade 2 ($2,460–$2,820)	2,820	2,600
1		Assistant Technician, Grade 1 ($1,800–$2,400)	1,890	
	1	Instrument Maker, Grade 4	.....	3,720
	1	Instrument Maker, Grade 3	.....	3,510
	1	Instrument Maker's Helper	.....	2,630
	1	Supervisor of Office Services, Grade 1	.....	3,215
1		Storeman, Grade 4 ($3,630–$4,020)	3,630	
2	1	Storemen, Grade 2 ($2,820–$3,210)	5,640	2,990
2	2	Storemen, Grade 1 ($2,490–$2,850)	5,160	5,250
	4	Packers and Helpers	.....	9,600
2	2	Supervising Clerks ($3,980–$4,370)	8,575	8,040
9	4	Principal Clerks ($3,420–$4,020)	33,203	14,435
7	11	Clerks, Grade 4 ($3,060–$3,420)	23,310	33,880
16	13	Clerks, Grade 3 ($2,700–$3,060)	45,900	35,074
7	5	Clerks, Grade 2B ($2,400–$2,760)	17,951	12,400
10	15	Clerks, Grade 2A ($1,800–$2,400)	20,977	28,763
3	6	Clerks, Grade 1 ($1,500–$1,920)	5,250	9,518
1	1	Secretary to Executive ($3,060–$3,660)	3,660	3,330
1	3	Stenographer, Grade 3 ($2,700–$3,060)	2,790	8,310

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		MINES AND TECHNICAL SURVEYS—*Continued*		
		Departmental Administration—Concluded		
4	4	Stenographers, Grade 2B ($2,400–$2,760)	10,710	9,736
6	4	Stenographers, Grade 2A ($1,860–$2,460)	13,890	8,025
	2	Stenographers, Grade 1	.....	3,543
3	1	Typists, Grade 2B ($2,340–$2,580)	7,405	2,370
3	6	Typists, Grade 2A ($1,800–$2,400)	6,150	11,791
2	2	Typists, Grade 1 ($1,500–$1,920)	3,750	3,380
2	2	Confidential Messengers ($2,400–$2,760)	5,520	4,960
3	3	Office Girls ($1,080–$1,320)	3,660	3,165
1	1	Carpenter	4,018	4,018
1	1	Chauffeur	2,480	2,411
2	3	Labourers	4,822	7,026
4	4	Labourers (Seasonal)	2,412	2,344
		Approximate Requirement for Increases in Rates of Pay	.....	31,000
128	132		434,931	424,367
		Of which totals:		
124	128	Full Time Positions	432,519	391,023
4	4	Seasonal Positions	2,412	2,344
		Increases in Rates of Pay	.....	31,000
128	132	Total Continuing Establishment (Detailed above) (1)	434,931	424,367
		Allowances (2)	660	530
		Travelling and Removal Expenses (5)	10,000	10,000
		Freight, Express and Cartage (6)	1,100	1,100
		Postage (7)	1,150	975
		Telephones, Telegrams and Cables (8)	2,500	2,500
		Publication of Departmental Reports (9)	4,000	3,750
		Films, Displays, Advertising and Other Informational Material (10)	5,500	5,000
		Office Stationery, Supplies and Equipment (11)	20,000	17,000
		Materials and Supplies (12)	3,700	1,500
		Acquisition of Equipment (16)	3,000	1,300
		Repairs and Upkeep of Equipment (17)	250	1,000
		Memberships (20)	200	200
		Sundries (22)	1,000	1,200
			487,991	470,422
		Expenditure		
		Fiscal Year, 1953–54 $ 423,993		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954 $ 345,029		
		Estimated for balance of year 117,971		
		Estimated total for 1954–55 $ 463,000		
		Explosives Act—Administration, Operation and Maintenance		
1	1	Chief Inspector of Explosives ($6,420–$7,200)	7,200	7,200
1		Senior Inspector of Explosives ($5,820–$6,540)	6,000	
3	3	Inspectors of Explosives, Grade 2 ($5,100–$5,820)	17,355	16,920
2	2	Inspectors of Explosives, Grade 1 ($4,680–$5,400)	10,680	10,440
1	1	Chemist, Grade 5 ($5,460–$6,180)	6,180	5,880
1	1	Chemist, Grade 4 ($5,100–$5,820)	5,820	5,640
1	1	Supervisor of Office Services, Grade 1 ($3,240–$3,780)	3,780	3,425
1		Clerk, Grade 4 ($3,060–$3,420)	3,180	

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		MINES AND TECHNICAL SURVEYS—*Continued*		
		Explosives Act—Administration, Operation and Maintenance—Concluded		
1	2	Clerk, Grade 3 ($2,700–$3,060)	3,060	5,540
2	2	Clerks, Grade 2B ($2,400–$2,760)	5,460	4,835
1	1	Clerk, Grade 2A ($1,800–$2,400)	2,010	1,773
3	1	Stenographers, Grade 2B ($2,400–$2,760)	7,920	2,480
	2	Stenographers, Grade 2A	.....	4,370
1	1	Typist, Grade 2B ($2,340–$2,580)	2,580	2,370
1	1	Typist, Grade 2A ($1,800–$2,400)	2,100	1,855
		Approximate Requirement for Increases in Rates of Pay	.....	5,200
20	19	Full Time Positions (Detailed above) (1)	83,325	77,928
		Professional and Special Services (4)	1,050	1,300
		Travelling and Removal Expenses (5)	8,200	9,700
		Freight, Express and Cartage (6)	125	125
		Postage (7)	15	15
		Telephones, Telegrams and Cables (8)	150	150
		Publication of Technical Reports (9)	2,500	2,500
		Office Stationery, Supplies and Equipment (11)	925	950
		Materials and Supplies (12)	350	300
		Acquisition of Equipment (16)	300	2,800
		Repairs and Upkeep of Equipment (17)	1,000	1,900
		Sundries (22)	400	320
			98,340	97,988

	Expenditure	Revenue
Fiscal Year, 1953–54	$ 85,976	$ 5,280
Fiscal Year, 1954–55:		
Actual to December 31, 1954	$ 67,764	$ 4,153
Estimated for balance of year	31,712	1,300
Estimated total for 1954–55	$ 99,476	$ 5,453

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
		MINES BRANCH		
		Mines Branch Administration		
1	1	Director, Mines Branch	11,000	10,000
1	1	Engineer, Grade 8 ($7,300–$7,900)	7,900	7,500
2	1	Administrative Officers, Grade 4 ($5,330–$5,970)	11,500	5,540
	1	Administrative Officer, Grade 2	.....	4,830
1	1	Supervising Clerk ($3,980–$4,370)	4,370	4,020
2	1	Principal Clerks ($3,420–$4,020)	7,403	3,250
3	2	Clerks, Grade 4 ($3,060–$3,420)	9,660	6,220
2	3	Clerks, Grade 3 ($2,700–$3,060)	6,120	8,275
2	1	Clerks, Grade 2B ($2,400–$2,760)	4,800	2,300
	2	Clerks, Grade 2A	.....	4,040
1	1	Clerk, Grade 1 ($1,500–$1,920)	1,680	1,518
1	2	Stenographer, Grade 3 ($2,700–$3,060)	2,880	5,250
1	1	Stenographer, Grade 2B ($2,400–$2,760)	2,640	2,300
1		Stenographer, Grade 2A ($1,860–$2,460)	2,310	
1		Typist, Grade 2B ($2,340–$2,580)	2,340	
	1	Typist, Grade 2A	.....	1,910
1	1	Confidential Messenger ($2,400–$2,760)	2,490	2,480
		Approximate Requirement for Increases in Rates of Pay	.....	5,300
20	20	Full Time Positions (Detailed above) (1)	77,093	74,733
		Corps of Commissionaires Services (4)	13,500	
		Travelling and Removal Expenses (5)	2,000	2,000

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		MINES AND TECHNICAL SURVEYS—*Continued*		
		MINES BRANCH—*Continued*		
		Mines Branch Administration—Concluded		
		Postage.....(7)	1,500	1,400
		Telephones, Telegrams and Cables.....(8)	275	275
		Office Stationery, Supplies and Equipment.....(11)	2,400	2,500
		Sundries.....(22)	250	250
			97,018	81,158

	Expenditure	Revenue
Fiscal Year, 1953-54.....	$ 72,480	$ 14,197
Fiscal Year, 1954-55:		
Actual to December 31, 1954	$ 58,703	$ 14,154
Estimated for balance of year	18,198	3,500
Estimated total for 1954-55.	$ 76,901	$ 17,654

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
		Mineral Resources Investigations—Administration, Operation and Maintenance		
1	1	Chief, Division of Mineral Resources ($8,500-$9,500).....	9,500	9,000
1	1	Chief, Division of Physical Metallurgy ($8,500-$9,500)....	9,500	8,625
1	1	Chief, Division of Fuels ($8,500-$9,500).....	9,500	9,000
1	1	Chief, Division of Industrial Minerals ($8,500-$9,500).....	9,500	9,000
1	1	Chief, Division of Mineral Dressing and Process Metallurgy ($8,500-$9,500).....	9,500	9,000
4		Senior Scientific Officers, Mines, Grade 3 ($7,600-$8,200)..	32,025	
29		Senior Scientific Officers, Mines, Grade 2 ($6,700-$7,600)..	206,195	
23		Senior Scientific Officers, Mines, Grade 1 ($6,120-$6,840)..	148,060	
61		Scientific Officers, Mines, Grade 3 ($5,460-$6,180).....	354,300	
68		Scientific Officers, Mines, Grade 2 ($4,680-$5,400).....	313,940	
15		Scientific Officers, Mines, Grade 1 ($3,540-$4,620).....	63,650	
	1	Scientist, Mines, Grade 9.....	.....	7,800
	16	Scientists, Mines, Grade 8.....	.....	112,635
	2	Scientists, Mines, Grade 7.....	.....	13,320
	6	Scientists, Mines, Grade 6.....	.....	37,800
	5	Scientists, Mines, Grade 5.....	.....	30,000
	8	Scientists, Mines, Grade 4.....	.....	43,860
	12	Scientists, Mines, Grade 3.....	.....	60,900
	4	Scientists, Mines, Grade 2.....	.....	18,000
	2	Engineers, Grade 8.....	.....	15,225
	5	Engineers, Grade 7.....	.....	32,970
	1	Engineer, Grade 6.....	.....	6,180
1	12	Engineer, Grade 5 ($5,820-$6,540).....	6,540	74,640
	11	Engineers, Grade 4.....	.....	64,920
3	15	Engineers, Grade 3 ($5,100-$5,820).....	16,200	78,120
	25	Engineers, Grade 2.....	.....	121,740
	24	Engineers, Grade 1.....	.....	104,340
	1	Chemist, Grade 7.....	.....	6,660
	1	Chemist, Grade 6.....	.....	6,120
	3	Chemists, Grade 4.....	.....	16,920
	11	Chemists, Grade 3.....	.....	55,800
5	14	Chemists, Grade 2 ($3,720-$4,620).....	20,678	59,580
2	1	Technical Officers, Grade 8 ($6,060-$6,780).....	13,560	6,200
1	1	Technical Officer, Grade 6 ($5,400-$6,120).....	5,820	5,560
2	1	Technical Officers, Grade 5 ($4,980-$5,700).....	10,415	4,970
3	1	Technical Officers, Grade 4 ($4,560-$5,280).....	14,538	4,860
2	1	Technical Officers, Grade 3 ($4,170-$4,920).....	8,753	4,320
3	3	Technical Officers, Grade 3 (Seasonal).....	4,620	4,249

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		MINES AND TECHNICAL SURVEYS—*Continued*		
		MINES BRANCH—*Continued*		
		Mineral Resources Investigations—Administration, Operation and Maintenance—Continued		
3	3	Technical Officers, Grade 2 ($3,450–$4,200)	10,923	10,475
5	5	Technical Officers, Grade 2 (Seasonal)	6,500	5,920
1	5	Technical Officer, Grade 1 ($2,940–$3,480)	3,480	15,388
2	5	Technicians, Grade 4 ($4,530–$4,920)	9,525	22,360
15	4	Technicians, Grade 3 ($4,110–$4,500)	64,129	16,195
31	17	Technicians, Grade 2 ($3,750–$4,140)	112,669	63,885
39	29	Technicians, Grade 1 ($3,240–$3,780)	127,830	97,595
43	31	Assistant Technicians, Grade 3 ($2,880–$3,240)	121,780	90,860
11	19	Assistant Technicians, Grade 2 ($2,460–$2,820)	27,930	47,510
1	4	Assistant Technician, Grade 1 ($1,800–$2,400)	1,950	7,256
	1	Mineralogist, Grade 3	.....	5,220
1		Librarian, Grade 4 ($4,650–$5,400)	5,400	
	1	Librarian, Grade 3	.....	4,520
1	1	Librarian, Grade 2 ($3,300–$4,200)	4,200	3,830
2	2	Librarians, Grade 1 ($2,940–$3,480)	6,255	5,910
1		Statistician, Grade 3 ($4,680–$5,400)	4,870	
1	1	Statistician, Grade 2 ($3,720–$4,620)	4,440	3,780
1		Assayer, Grade 3 ($4,560–$5,280)	4,660	
1	1	Assayer, Grade 2 ($3,810–$4,560)	4,040	4,180
	1	Assayer, Grade 1	.....	3,480
1	2	Draftsman, Grade 3 ($3,750–$4,500)	4,238	7,275
1		Draftsman, Grade 1 ($2,790–$3,240)	3,240	
5	3	Supervisors of Office Services, Grade 1 ($3,240–$3,780)	16,801	9,925
1		Storeman, Grade 4 ($3,630–$4,020)	3,780	
	1	Storeman, Grade 3	.....	3,340
1		Storeman, Grade 2 ($2,820–$3,210)	3,030	
2	1	Storemen, Grade 1 ($2,490–$2,850)	4,150	2,640
3	3	Watchmen ($2,220–$2,580)	7,740	7,080
1	1	Packer and Helper ($2,220–$2,580)	2,550	2,250
20	20	Student Assistants (Seasonal)	14,800	14,800
1	1	Principal Clerk ($3,420–$4,020)	4,020	3,565
5	3	Clerks, Grade 4 ($3,060–$3,420)	16,260	9,153
9	5	Clerks, Grade 3 ($2,700–$3,060)	25,980	13,763
3	4	Clerks, Grade 2B ($2,400–$2,760)	6,880	9,920
6	6	Clerks, Grade 2A ($1,800–$2,400)	12,840	12,121
2	3	Clerks, Grade 1 ($1,500–$1,920)	3,495	4,636
4	1	Stenographers, Grade 3 ($2,700–$3,060)	10,740	2,753
6	8	Stenographers, Grade 2B ($2,400–$2,760)	15,190	19,788
4	3	Stenographers, Grade 2A ($1,860–$2,460)	9,480	6,362
	2	Stenographers, Grade 1	.....	3,308
2		Typists, Grade 3 ($2,580–$2,820)	5,280	
2	3	Typists, Grade 2B ($2,340–$2,580)	5,100	6,943
5	4	Typists, Grade 2A ($1,800–$2,400)	9,720	8,410
3	2	Assemblers, Grade 4	10,539	7,026
2	2	Assemblers, Grade 3	6,522	6,522
7	7	Carpenters	29,253	28,126
3	3	Chauffeurs	7,440	7,233
6	5	Electricians	26,868	22,390
1	1	Electrician Improver	3,536	3,536
6	3	Handymen	15,156	7,578
1	1	Labour Foreman	3,031	3,031
13	21	Labourers	31,343	49,182
1	1	Lapidary Mechanic Foreman	3,858	3,628
2	1	Lapidary Mechanics, Grade 4	7,026	3,513
	2	Lapidary Mechanics, Grade 3	.....	6,522
6	9	Maintenance Repairmen	16,122	24,183
2	2	Machinist Foremen	8,840	8,336

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		MINES AND TECHNICAL SURVEYS—*Continued*		
		MINES BRANCH—*Continued*		
		Mineral Resources Investigations—Administration, Operation and Maintenance—Concluded		
13	19	Machinists	48,061	68,932
1	1	Millwright	3,651	3,582
1	1	Motor Mechanic	3,238	3,123
4	3	Moulders	12,492	9,369
5	4	Plant Equipment Operators	13,435	10,748
2	4	Assistant Plant Equipment Operators	5,144	10,288
1	1	Sheet Metal Worker	4,524	4,179
1		Sheet Metal Worker Improver	3,628	
	1	Sheet Metal Worker's Helper	.....	2,572
8	1	Toolmakers	31,232	3,789
1	1	Welder	3,330	3,215
		Approximate Requirement for Increases in Rates of Pay	.....	83,000
560	492		2,270,958	1,982,313
		Of which totals:		
532	464	Full Time Positions	2,245,038	1,874,344
28	28	Seasonal Positions	25,920	24,969
		Increases in Rates of Pay	.....	83,000
560	492	Gross Total Continuing Establishment (Detailed above)	2,270,958	1,982,313
		Less—Anticipated Savings due to Staff Turnover	20,000	
		Net Total Continuing Establishment (1)	2,250,958	1,982,313
		Less—Amounts to be provided by Atomic Energy of Canada Limited and the Departments of National Defence and Defence Production (34)	195,612	36,251
		Total Salaries and Wages	2,055,346	1,946,062
		Overtime Pay (1)	12,850	15,800
		Allowances (2)	800	800
		Professional and Special Services (4)	4,200	4,200
		Travelling Expenses—Field (5)	50,000	55,100
		Travelling and Removal Expenses—Other (5)	14,900	14,900
		Freight, Express and Cartage (6)	3,000	5,500
		Telephones, Telegrams and Cables (8)	1,700	1,700
		Publication of Technical Reports (9)	36,000	30,000
		Office Stationery, Supplies and Equipment (11)	19,000	19,700
		Subscriptions, Textbooks and Other Major Library Acquisitions (11)	11,000	11,000
		Materials and Supplies (12)	170,000	175,000
		Repairs and Upkeep of Equipment (17)	37,000	37,900
		Instalment on Grant for Empire Mining Congress (20)	12,500	
		Memberships (20)	1,000	800
		Sundries (22)	4,000	4,000
			2,433,296	2,322,462

	Expenditure
Fiscal Year, 1953–54	$ 2,015,485
Fiscal Year, 1954–55:	
Actual to December 31, 1954	$ 1,664,710
Estimated for balance of year	591,906
Estimated total for 1954–55	$ 2,256,616

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		MINES AND TECHNICAL SURVEYS—*Continued*		
		MINES BRANCH—*Continued*		
		Mineral Resources Investigations—Construction or Acquisition of New Equipment		
		Acquisition of Tools and Machinery	32,000	57,000
		Acquisition of Research and Scientific Equipment	121,500	142,000
		Acquisition of Motor Vehicles	5,000	4,000
		(16)	158,500	203,000
		Expenditure		
		Fiscal Year, 1953–54 $ 140,677		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954 $ 86,187		
		Estimated for balance of year 94,313		
		Estimated total for 1954–55 $ 180,500		
		Investigations of Radioactive Ores—Administration, Operation and Maintenance		
1	1	Chief, Division of Radioactivity ($8,500–$9,500)	9,250	8,250
1		Senior Scientific Officer, Mines, Grade 2 ($6,700–$7,600)	7,150	
4		Senior Scientific Officers, Mines, Grade 1 ($6,120–$6,840)	26,160	
8		Scientific Officers, Mines, Grade 3 ($5,460–$6,180)	46,700	
10		Scientific Officers, Mines, Grade 2 ($4,680–$5,400)	46,820	
	1	Scientist, Mines, Grade 8		6,420
	2	Scientists, Mines, Grade 6		12,540
	3	Scientists, Mines, Grade 3		15,420
	1	Chemist, Grade 7		6,660
	1	Chemist, Grade 5		5,760
	1	Chemist, Grade 4		5,220
	2	Chemists, Grade 3		9,900
5	6	Chemists, Grade 2 ($3,720–$4,620)	20,005	21,260
	1	Engineer, Grade 4		5,700
	1	Engineer, Grade 3		5,400
	4	Engineers, Grade 2		19,860
	1	Mineralogist, Grade 4		5,640
	1	Mineralogist, Grade 2		3,900
1	1	Technical Officer, Grade 3 (Seasonal)	1,540	1,416
1		Technician, Grade 4 ($4,530–$4,920)	4,530	
1	2	Technician, Grade 3 ($4,110–$4,500)	4,185	6,913
6	2	Technicians, Grade 2 ($3,750–$4,140)	23,889	7,415
8	8	Technicians, Grade 1 ($3,240–$3,780)	27,016	26,686
6	3	Assistant Technicians, Grade 3 ($2,880–$3,240)	17,860	8,760
3	7	Assistant Technicians, Grade 2 ($2,460–$2,820)	7,890	17,270
2	2	Assistant Technicians, Grade 1 ($1,800–$2,400)	3,690	3,711
8	8	Student Assistants (Seasonal)	6,080	5,920
1		Supervisor of Office Services, Grade 1 ($3,240–$3,780)	3,500	
	1	Clerk, Grade 4		3,050
1	1	Clerk, Grade 2B ($2,400–$2,760)	2,760	2,445
1		Clerk, Grade 2A ($1,800–$2,400)	1,950	
	1	Stenographer, Grade 2A		2,020
	1	Stenographer, Grade 1		1,200
1		Typist, Grade 2B ($2,340–$2,580)	2,490	
2		Typists, Grade 2A ($1,800–$2,400)	4,380	
1	1	Handyman	2,526	2,526
1	2	Labourer	2,411	4,684

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		MINES AND TECHNICAL SURVEYS—*Continued*		
		MINES BRANCH—*Continued*		
		Investigations of Radioactive Ores—Administration, Operation and Maintenance—Concluded		
2	2	Plant Equipment Operators	5,374	5,374
1		Assistant Plant Equipment Operator	2,641	
		Approximate Requirement for Increases in Rates of Pay	.....	11,600
76	68		280,797	242,920
		Of which totals:		
67	59	Full Time Positions	273,177	223,984
9	9	Seasonal Positions	7,620	7,336
		Increases in Rates of Pay	.....	11,600
76	68	Total Salaries and Wages (Detailed above) (1)	280,797	242,920
		Overtime Pay (1)	2,000	2,000
		Professional and Special Services (4)	1,400	1,400
		Travelling Expenses—Field (5)	5,000	7,000
		Travelling and Removal Expenses—Other (5)	1,000	1,000
		Freight, Express and Cartage (6)	500	1,500
		Telephones, Telegrams and Cables (8)	400	300
		Publication of Technical Reports (9)	1,500	1,500
		Office Stationery, Supplies and Equipment (11)	3,000	2,500
		Materials and Supplies (12)	40,000	40,000
		Repairs and Upkeep of Equipment (17)	6,000	8,000
		Memberships (20)	150	100
		Sundries (22)	500	500
			342,247	308,720
		Expenditure Fiscal Year, 1953–54 ..... $ 261,777		
		Fiscal Year, 1954–55: Actual to December 31, 1954 ..... $ 209,209 Estimated for balance of year 87,611		
		Estimated total for 1954–55 ..... $ 296,820		
		Investigations of Radioactive Ores—Construction or Acquisition of New Equipment		
		Acquisition of Research and Scientific Equipment	96,790	40,000
		Acquisition of Tools and Machinery	1,000	1,000
		(16)	97,790	41,000
		Expenditure Fiscal Year, 1953–54 ..... $ 32,053		
		Fiscal Year, 1954–55: Actual to December 31, 1954 ..... $ 14,348 Estimated for balance of year 21,852		
		Estimated total for 1954–55 ..... $ 36,200		

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		MINES AND TECHNICAL SURVEYS—*Continued*		
		MINES BRANCH—*Concluded*		
		To provide for payments to McGill University in connection with the development of a coal-fired gas turbine		
		Payment to McGill University.....(20)	110,000	100,000
		Expenditure		
		Fiscal Year, 1953-54..... $ 100,000		
		Fiscal Year, 1954-55:		
		Actual to December 31, 1954..... $ 56,369		
		Estimated for balance of year..... 83,631		
		Estimated total for 1954-55..... $ 140,000		
		GEOLOGICAL SURVEY OF CANADA		
		Geological Surveys—Administration, Operation and Maintenance		
1	1	Director, Geological Survey of Canada.....	11,000	10,000
1		Chief Geological Consultant.....	10,000	
1	1	Chief Geologist ($8,000-$9,000).....	8,625	9,000
13	9	Senior Geologists ($7,500-$8,400).....	106,875	75,225
18	15	Geologists, Grade 4 ($6,600-$7,500).....	129,900	111,300
24	16	Geologists, Grade 3 ($6,000-$6,900).....	151,500	106,350
45	19	Geologists, Grade 2 ($4,800-$6,000).....	218,463	100,320
2	2	Geologists, Grade 1 ($3,540-$4,620).....	7,200	9,000
1		Administrative Officer, Grade 6 ($6,080-$7,000).....	6,800	
	1	Administrative Officer, Grade 5.....	.....	5,880
1	1	Engineer, Grade 5 ($5,820-$6,540).....	6,540	6,360
1		Engineer, Grade 2 ($4,680-$5,400).....	4,860	
	1	Engineer, Grade 1.....	.....	4,500
1	1	Chemist, Grade 5 ($5,460-$6,180).....	6,180	5,760
1	1	Chemist, Grade 4 ($5,100-$5,820).....	5,760	5,340
1	1	Technical Officer, Grade 7 ($5,760-$6,480).....	6,180	5,575
1	1	Technical Officer, Grade 6 ($5,400-$6,120).....	5,940	5,165
	2	Technical Officers, Grade 6 (Seasonal).....	.....	3,280
3	1	Technical Officers, Grade 5 ($4,980-$5,700).....	16,366	4,910
	2	Technical Officers, Grade 5 (Seasonal).....	.....	3,068
7	3	Technical Officers, Grade 4 ($4,560-$5,280).....	34,411	14,075
	2	Technical Officers, Grade 4 (Seasonal).....	.....	2,788
5	17	Technical Officers, Grade 3 ($4,170-$4,920).....	19,516	72,010
5	10	Technical Officers, Grade 3 (Seasonal).....	7,700	14,170
9	23	Technical Officers, Grade 2 ($3,450-$4,200).....	34,106	83,995
25	20	Technical Officers, Grade 2 (Seasonal).....	32,500	23,680
2	6	Technical Officers, Grade 1 ($2,940-$3,480).....	6,330	18,185
25	30	Technical Officers, Grade 1 (Seasonal).....	27,000	29,220
1	1	Technician, Grade 4 ($4,530-$4,920).....	4,793	4,285
4	2	Technicians, Grade 3 ($4,110-$4,500).....	17,528	7,940
4	5	Technicians, Grade 2 ($3,750-$4,140).....	16,193	18,975
12	7	Technicians, Grade 1 ($3,240-$3,780).....	41,935	23,135
10	9	Assistant Technicians, Grade 3 ($2,880-$3,240).....	30,510	25,530
11	13	Assistant Technicians, Grade 2 ($2,460-$2,820).....	29,460	31,970
3	10	Assistant Technicians, Grade 1 ($1,800-$2,400).....	5,970	19,185
1	1	Superintendent of Cartography ($5,760-$6,480).....	6,480	5,900
2	1	Supervising Draftsmen, Grade 3 ($4,890-$5,280).....	10,493	4,860

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		MINES AND TECHNICAL SURVEYS—*Continued*		
		GEOLOGICAL SURVEY OF CANADA—*Continued*		
		Geological Surveys—Administration, Operation and Maintenance—Continued		
4	5	Supervising Draftsmen, Grade 2 ($4,380–$4,920)	18,045	22,525
1	1	Supervising Draftsman, Grade 1 ($3,810–$4,560)	4,560	4,110
5	4	Draftsmen, Grade 3 ($3,750–$4,500)	20,776	15,390
5	4	Draftsmen, Grade 2 ($3,180–$3,780)	17,327	12,275
11	7	Draftsmen, Grade 1 ($2,790–$3,240)	32,603	18,725
	12	Student Draftsmen	.....	25,725
1		Librarian, Grade 4 ($4,650–$5,400)	5,400	
	1	Librarian, Grade 3	.....	4,520
1	1	Librarian, Grade 2 ($3,300–$4,200)	3,713	3,235
1	1	Librarian, Grade 1 ($2,940–$3,480)	3,128	2,640
1	2	Photographer ($2,850–$3,240)	3,240	5,928
1	1	Museum Assistant, Grade 1 ($2,640–$3,000)	3,000	2,780
1	1	Photostat Operator ($2,520–$2,880)	2,880	2,640
1	2	Storeman, Grade 1 ($2,490–$2,850)	2,850	5,280
1	1	Packer and Helper ($2,220–$2,580)	2,580	2,400
3		Laboratory Helpers ($1,500–$1,980)	4,800	
74	90	Survey Assistants (Seasonal)	49,910	59,485
6		Student Assistants (Seasonal)	4,440	
1	1	Head Clerk ($4,000–$4,720)	4,720	4,350
1	1	Principal Clerk ($3.420–$4,020)	4,020	3,670
5	5	Clerks, Grade 4 ($3,060–$3,420)	16,860	15,210
6	2	Clerks, Grade 3 ($2,700–$3,060)	17,910	5,540
1	2	Clerk, Grade 2B ($2,400–$2,760)	2,520	4,960
7	8	Clerks, Grade 2A ($1,800–$2,400)	14,370	15,723
3	3	Clerks, Grade 1 ($1,500–$1,920)	5,370	4,966
2	3	Stenographers, Grade 3 ($2,700–$3,060)	5,970	8,103
5	4	Stenographers, Grade 2B ($2,400–$2,760)	13,530	9,716
5	7	Stenographers, Grade 2A ($1,860–$2,460)	11,790	14,114
1	1	Office Appliance Operator, Grade 3 ($2,700–$3,060)	3,060	2,770
1	1	Office Appliance Operator, Grade 1 ($1,500–$1,920)	1,710	1,490
1		Typist, Grade 3 ($2,580–$2,820)	2,820	
2	1	Typists, Grade 2B ($2,340–$2,580)	4,950	2,370
2	3	Typists, Grade 2A ($1,800–$2,400)	4,020	6,115
1	1	Carpenter	4,018	4,018
30	35	Cooks (Seasonal)	31,975	37,307
1	1	Handyman	2,526	2,526
1	1	Labourer	2,411	2,342
40	40	Labourers (Seasonal)	38,597	38,597
30	39	Packers, Guides and Canoemen (Seasonal)	28,939	37,734
		Approximate Requirement for Increases in Rates of Pay	.....	75,000
504	527		1,428,452	1,355,215
		Of which totals:		
269	257	Full Time Positions	1,207,391	1,030,886
235	270	Seasonal Positions	221,061	249,329
		Increases in Rates of Pay	.....	75,000
504	527	Total Continuing Establishment (Detailed above)	1,428,452	1,355,215
		Less—Anticipated Savings due to Staff Turnover	20,000	
		Total Salaries and Wages (1)	1,408,452	1,355,215
		Allowances (2)	25,360	24,400
		Professional and Special Services (4)	58,000	66,900
		Travelling Expenses—Field (5)	150,000	155,000
		Travelling and Removal Expenses—Other (5)	10,000	10,000
		Freight, Express and Cartage (6)	25,000	35,000
		Postage (7)	4,700	4,360

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		MINES AND TECHNICAL SURVEYS—*Continued*		
		GEOLOGICAL SURVEY OF CANADA—*Concluded*		
		Geological Surveys—Administration, Operation and Maintenance—Concluded		
		Telephones, Telegrams and Cables.....(8)	2,000	1,800
		Publication of Technical Reports.....(9)	35,000	60,000
		Printing of Maps.....(9)	22,000	30,000
		Office Stationery, Supplies and Equipment.....(11)	24,000	24,000
		Materials and Supplies.....(12)	175,000	197,500
		Rental of Buildings and Land.....(15)	500	500
		Repairs and Upkeep of Equipment.....(17)	67,000	70,000
		Rental of Equipment.....(18)	13,000	7,000
		Charter of Aircraft.....(18)	330,000	145,000
		Charter of Vessels.....(18)	.....	2,500
		Memberships.....(20)	350	250
		Canada's Share of the Cost of the Committee on Mineral Resources and Geology.....(20)	1,875	1,501
		Grants in aid of Geological Research in Canadian Universities.....(20)	25,000	25,000
		Unemployment Insurance Contributions.....(21)	400	500
		Travelling Expenses of Members of the National Advisory Committee on Research in Geological Sciences.....(22)	3,000	4,000
		Storage and Quartering of Field Survey Equipment...(22)	9,000	9,000
		Sundries.....(22)	5,000	6,000
			2,394,637	2,235,426
		Expenditure Fiscal Year, 1953–54..... $ 1,790,974		
		Fiscal Year, 1954–55: Actual to December 31, 1954..... $ 1,690,918 Estimated for balance of year..... 443,156		
		Estimated total for 1954–55..... $ 2,134,074		
		Geological Surveys—Construction or Acquisition of New Equipment		
		Acquisition of Scientific Equipment.....	50,000	53,500
		Acquisition of Motor Vehicles.....	14,500	17,500
		Acquisition of Field Equipment.....	33,000	35,000
		Acquisition of Other Types of Equipment.....	6,500	11,500
		(16)	104,000	117,500
		Expenditure Fiscal Year, 1953–54..... $ 108,592		
		Fiscal Year, 1954–55: Actual to December 31, 1954..... $ 61,185 Estimated for balance of year..... 46,315		
		Estimated total for 1954–55..... $ 107,500		

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		MINES AND TECHNICAL SURVEYS—*Continued*		
		SURVEYS AND MAPPING BRANCH		
		Surveys and Mapping Branch—Administration		
1	1	Director of Surveys and Mapping Branch ($9,500–$10,500)	10,500	9,000
1		Administrative Officer, Grade 6 ($6,080–$7,000)	6,800	
	1	Administrative Officer, Grade 5	.....	5,880
1	1	Administrative Assistant ($3,390–$4,140)	4,140	3,810
1	1	Storeman, Grade 2 ($2,820–$3,210)	2,933	2,990
2	2	Supervising Clerks ($3,980–$4,370)	8,740	8,040
1	1	Principal Clerk ($3,420–$4,020)	3,833	3,355
1		Clerk, Grade 2B ($2,400–$2,760)	2,580	
	1	Clerk, Grade 2A	.....	2,240
2	2	Clerks, Grade 1 ($1,500–$1,920)	3,300	3,508
1	1	Stenographer, Grade 3 ($2,700–$3,060)	3,060	2,718
1		Typist, Grade 2B ($2,340–$2,580)	2,580	
1	1	Chauffeur	2,480	2,411
		Approximate Requirement for Increases in Rates of Pay	.....	3,700
13	12	Full Time Positions (Detailed above) (1)	50,946	47,652
		Travelling and Removal Expenses (5)	1,500	1,500
		Freight, Express and Cartage (6)	10	10
		Postage (7)	2,800	2,320
		Telephones, Telegrams and Cables (8)	30	30
		Office Stationery, Supplies and Equipment (11)	500	500
		Materials and Supplies (12)	250	400
		Repairs and Upkeep of Motor Vehicles (17)	300	300
		Sundries (22)	200	300
			56,536	53,012
		Expenditure		
		Fiscal Year, 1953–54 $ 45,169		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954 $ 38,638		
		Estimated for balance of year 12,873		
		Estimated total for 1954–55 $ 51,511		
		Topographical Surveys—Administration, Operation and Maintenance		
1	1	Chief Topographical Engineer ($8,000–$9,000)	9,000	8,100
2	2	Engineers, Grade 7 ($6,420–$7,200)	14,400	14,400
2		Engineers, Grade 6 ($6,120–$6,840)	13,680	
4	6	Engineers, Grade 5 ($5,820–$6,540)	26,160	38,160
4	3	Engineers, Grade 4 ($5,460–$6,180)	24,360	18,000
23	8	Engineers, Grade 3 ($5,100–$5,820)	127,185	44,820
11	19	Engineers, Grade 2 ($4,680–$5,400)	52,515	92,520
2	9	Engineers, Grade 1 ($3,540–$4,620)	9,000	36,885
2	2	Technical Officers, Grade 6 ($5,400–$6,120)	11,640	10,630
3		Technical Officers, Grade 5 ($4,980–$5,700)	15,428	
9	5	Technical Officers, Grade 4 ($4,560–$5,280)	42,766	22,700
4	11	Technical Officers, Grade 3 ($4,170–$4,920)	18,705	45,420
3		Technical Officers, Grade 2 ($3,450–$4,200)	10,876	
6	6	Technical Officers, Grade 1 ($2,940–$3,480)	19,764	17,608
2	1	Technicians, Grade 4 ($4,530–$4,920)	9,473	4,355
	1	Technician, Grade 3	.....	3,970
	14	Technicians, Grade 2	.....	52,396
	37	Technicians, Grade 1	.....	124,912

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		MINES AND TECHNICAL SURVEYS—*Continued*		
		SURVEYS AND MAPPING BRANCH—*Continued*		
		Topographical Surveys—Administration, Operation and Maintenance—Continued		
	33	Assistant Technicians, Grade 3	.....	95,700
	30	Assistant Technicians, Grade 2	.....	71,160
	18	Assistant Technicians, Grade 1	.....	31,963
24		Map Compilers and Computers, Grade 4 ($3,750–$4,500)	98,634	
65	17	Map Compilers and Computers, Grade 3 ($3,180–$3,780)	234,966	54,155
44	3	Map Compilers and Computers, Grade 2 ($2,790–$3,240)	127,453	7,800
15		Map Compilers and Computers, Grade 1 ($1,920–$2,640)	32,850	
100	100	Survey Assistants (Seasonal)	52,500	50,550
1	1	Supervising Clerk ($3,980–$4,370)	4,130	4,020
2	2	Clerks, Grade 4 ($3,060–$3,420)	6,570	6,190
2		Clerks, Grade 2B ($2,400–$2,760)	4,650	
4	3	Clerks, Grade 2A ($1,800–$2,400)	8,160	5,401
1	1	Clerk, Grade 1 ($1,500–$1,920)	1,710	1,490
1	1	Stenographer, Grade 2B ($2,400–$2,760)	2,760	2,480
1	2	Stenographer, Grade 2A ($1,860–$2,460)	2,310	4,068
1	3	Typist, Grade 2A ($1,800–$2,400)	1,950	6,060
2	3	Typists, Grade 1 ($1,500–$1,920)	3,570	4,926
45	55	Cooks (Seasonal)	37,181	45,441
8	8	Labour Foremen (Seasonal)	6,242	6,242
40	60	Labourers (Seasonal)	12,852	42,412
26	27	Packers, Boatmen and Canoemen (Seasonal)	21,023	21,894
		Approximate Requirement for Increases in Rates of Pay	.....	60,000
460	492		1,064,463	1,056,828
		Of which totals:		
241	242	Full Time Positions	934,665	830,289
219	250	Seasonal Positions	129,798	166,539
		Increases in Rates of Pay	.....	60,000
460	492	Gross Total Continuing Establishment (Detailed above)	1,064,463	1,056,828
		Less—Anticipated Savings due to Staff Turnover	15,000	
		Net Total Continuing Establishment (1)	1,049,463	1,056,828
		Less—Amount to be provided by the Department of National Defence (34)	22,248	43,133
		Total Salaries and Wages	1,027,215	1,013,695
		Allowances (2)	15,400	14,600
		Travelling Expenses—Field (5)	57,000	62,000
		Travelling and Removal Expenses—Other (5)	2,500	1,000
		Freight, Express and Cartage (6)	35,000	30,000
		Postage (7)	150	150
		Telephones, Telegrams and Cables (8)	900	1,000
		Publication of Technical Reports (9)	8,000	8,000
		Office Stationery, Supplies and Equipment (11)	13,000	14,000
		Materials and Supplies (12)	110,000	93,000
		Rental of Buildings and Land (15)	800	800
		Repairs and Upkeep of Scientific Equipment (17)	10,000	10,000
		Repairs and Upkeep of Motor Vehicles (17)	20,000	25,000
		Repairs and Upkeep of Camp and Field Equipment (17)	10,000	10,000
		Charter of Aircraft (18)	244,000	264,000
		Rental of Equipment (18)	30,000	20,000
		Unemployment Insurance Contributions (21)	600	600
		Payments on behalf of Colin S. MacDonald (21)	.....	5,000
		Storage and Quartering of Field Survey Equipment (22)	6,000	6,500
		Sundries (22)	1,500	1,500
			1,592,065	1,580,845

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		MINES AND TECHNICAL SURVEYS—*Continued*		
		SURVEYS AND MAPPING BRANCH—*Continued*		
		Topographical Surveys—Administration, Operation and Maintenance—Concluded		
		Expenditure		
		Fiscal Year, 1953-54 ..... $ 1,411,081		
		Fiscal Year, 1954-55:		
		Actual to December 31, 1954 ..... $ 1,177,111		
		Estimated for balance of year 288,477		
		Estimated total for 1954-55 ..... $ 1,465,588		
		Topographical Surveys—Construction or Acquisition of New Equipment		
		Acquisition of Scientific Equipment	60,000	135,000
		Acquisition of Motor Vehicles	24,000	12,000
		Acquisition of Camp and Field Equipment	20,000	20,000
		Acquisition of Other Equipment	2,000	2,000
		(16)	106,000	169,000
		Expenditure		
		Fiscal Year, 1953-54 ..... $ 71,172		
		Fiscal Year, 1954-55:		
		Actual to December 31, 1954 ..... $ 101,361		
		Estimated for balance of year 66,239		
		Estimated total for 1954-55 ..... $ 167,600		
		Canadian Hydrographic Service—Administration, Operation and Maintenance		
1	1	Dominion Hydrographer ($8,000-$9,000)	9,000	7,950
1		District Engineer, Grade 6 ($7,300-$7,900)	7,450	
	1	District Engineer, Grade 5	.....	6,900
1		Engineer, Grade 8 ($7,300-$7,900)	7,375	
1		Engineer, Grade 7 ($6,420-$7,200)	6,960	
6	2	Engineers, Grade 6 ($6,120-$6,840)	40,800	13,320
2	5	Engineers, Grade 5 ($5,820-$6,540)	12,960	31,560
3	3	Engineers, Grade 4 ($5,460-$6,180)	17,880	17,460
7	6	Engineers, Grade 3 ($5,100-$5,820)	38,340	33,360
4	4	Engineers, Grade 2 ($4,680-$5,400)	20,740	19,260
9	8	Engineers, Grade 1 ($3,540-$4,620)	35,790	31,185
2	4	Engineering Aids, Grade 1 ($1,500-$1,920)	3,158	5,603
1	1	Technical Officer, Grade 8 ($6,060-$6,780)	6,720	6,020
5		Technical Officers, Grade 7 ($5,760-$6,480)	31,800	
2	4	Technical Officers, Grade 6 ($5,400-$6,120)	11,580	21,585
4	1	Technical Officers, Grade 5 ($4,980-$5,700)	21,420	5,000
8	4	Technical Officers, Grade 4 ($4,560-$5,280)	37,493	18,325
13	11	Technical Officers, Grade 3 ($4,170-$4,920)	56,423	45,060
21	17	Technical Officers, Grade 2 ($3,450-$4,200)	78,831	59,615
11	5	Technical Officers, Grade 1 ($2,940-$3,480)	35,236	15,476
2		Technicians, Grade 4 ($4,530-$4,920)	9,060	
1	2	Technician, Grade 3 ($4,110-$4,500)	4,500	8,255

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		MINES AND TECHNICAL SURVEYS—*Continued*		
		SURVEYS AND MAPPING BRANCH—*Continued*		
		Canadian Hydrographic Service—Administration, Operation and Maintenance—Continued		
7	9	Technicians, Grade 2 ($3,750–$4,140)	28,164	33,175
8	13	Technicians, Grade 1 ($3,240–$3,780)	27,474	41,828
8	9	Assistant Technicians, Grade 3 ($2,880–$3,240)	24,660	25,980
8	14	Assistant Technicians, Grade 2 ($2,460–$2,820)	21,450	33,280
4	4	Assistant Technicians, Grade 1 ($1,800–$2,400)	7,770	6,980
2		Map Compilers and Computers, Grade 5 ($4,560–$5,280)	9,833	
3		Map Compilers and Computers, Grade 4 ($3,750–$4,500)	11,326	
1		Map Compiler and Computer, Grade 3 ($3,180–$3,780)	3,330	
	1	Chief Draftsman	.....	5,560
1	1	Supervising Draftsman, Grade 3 ($4,890–$5,280)	4,965	4,860
2	3	Supervising Draftsmen, Grade 2 ($4,380–$4,920)	9,525	13,430
14	8	Draftsmen, Grade 3 ($3,750–$4,500)	57,789	32,740
3	8	Draftsmen, Grade 2 ($3,180–$3,780)	10,065	25,425
22	10	Draftsmen, Grade 1 ($2,790–$3,240)	65,370	27,800
2	20	Student Draftsmen ($1,980–$2,700)	4,800	44,850
2		Radio Operators ($2,850–$3,750)	7,320	
1		Packer and Helper ($2,220–$2,580)	2,580	
	1	Administrative Officer, Grade 4	.....	5,540
1	1	Supervisor of Office Services, Grade 1 ($3,240–$3,780)	3,758	3,355
1	1	Principal Clerk ($3,420–$4,020)	3,908	3,425
2	3	Clerks, Grade 4 ($3,060–$3,420)	6,840	9,330
6	4	Clerks, Grade 3 ($2,700–$3,060)	17,340	10,541
2		Clerks, Grade 2B ($2,400–$2,760)	4,890	
4	6	Clerks, Grade 2A ($1,800–$2,400)	7,710	12,286
3	1	Clerks, Grade 1 ($1,500–$1,920)	4,905	1,380
3	3	Stenographers, Grade 3 ($2,700–$3,060)	9,030	8,103
1		Typist, Grade 2B ($2,340–$2,580)	2,340	
1	5	Typist, Grade 2A ($1,800–$2,400)	2,280	9,634
	1	Office Boy	.....	1,050
9	9	Boatswains (Seasonal)	18,663	17,580
8	8	Carpenters (Seasonal)	16,307	15,072
6	6	Chief Cooks (Seasonal	10,665	11,215
10	10	Second Cooks (Seasonal)	13,069	14,834
1	1	Third Cook (Seasonal)	975	1,071
5	5	Cooks (Seasonal)	5,996	5,843
39	34	Coxswains (Seasonal)	67,763	55,528
50	50	Deck Labourers (Seasonal)	64,800	58,319
19	16	Senior Gasoline Engineers (Seasonal)	38,617	29,381
1	1	Chief Gasoline Engineer (Seasonal)	2,673	2,624
10	10	Gasoline Engineers (Seasonal)	11,933	12,724
2	1	Assistant Gasoline Engineers (Seasonal)	2,280	988
7	7	Engine Room Labourers (Seasonal)	9,072	8,164
7	7	Chief Engineers	30,540	30,540
7	7	Second Engineers	25,632	25,632
8	8	Third Engineers	25,884	25,884
3	3	Fourth Engineers	9,120	9,120
36	36	Firemen (Seasonal)	62,427	58,813
11	12	Machinists' Helpers (Seasonal)	14,784	14,643
6	6	First Officers	22,272	22,272
5	5	Second Officers	16,104	16,104
3	3	Third Officers	8,640	8,640
20	20	Oilers (Seasonal)	40,257	37,396
1	1	Senior Quartermaster (Seasonal)	1,075	1,165
19	16	Quartermasters (Seasonal)	31,850	27,405
45	45	River Observers (Part Time)	13,500	13,500
7	7	Sailing Masters	31,932	31,932
26	126	Seamen (Seasonal)	161,178	168,655
5	5	Chief Stewards (Seasonal)	11,392	10,777
5	5	Second Stewards (Seasonal)	6,138	6,831

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		MINES AND TECHNICAL SURVEYS—*Continued*		
		SURVEYS AND MAPPING BRANCH—*Continued*		
		Canadian Hydrographic Service—Administration, Operation and Maintenance—Concluded		
1	1	Steward (Seasonal)	1,351	1,56
1	1	Steward Waiter (Seasonal)	1,140	1,00
20	18	Tidal and Current Observers (Part Time)	5,934	5,48
4	4	Tidal and Current Observers (Seasonal)	700	70
25	25	Waiters (Seasonal)	30,173	34,14
1	1	Watchman (Seasonal)	2,592	2,59
6	6	Ships' Watchmen (Seasonal)	5,760	5,18
		Approximate Requirement for Increases in Rates of Pay	.....	53,00
756	731		1,676,126	1,552,81
		Of which totals:		
263	251	Full Time Positions	1,023,062	876,61
65	63	Part Time Positions	19,434	18,98
428	417	Seasonal Positions	633,630	604,21
		Increases in Rates of Pay	.....	53,00
756	731	Gross Total Continuing Establishment (Detailed above)	1,676,126	1,552,81
		Less—Anticipated Savings due to Staff Turnover	30,000	
		Net Total Continuing Establishment	1,646,126	1,552,81
		Casuals and Others	1,250	10,55
		Total Salaries and Wages (1)	1,647,376	1,563,36
		Overtime Pay (1)	116,250	13,35
		Allowances (2)	63,940	69,44
		Travelling Expenses—Field (5)	58,400	53,00
		Travelling and Removal Expenses—Other (5)	5,500	6,00
		Freight, Express and Cartage (6)	8,995	6,92
		Postage (7)	1,800	2,20
		Telephones, Telegrams and Cables (8)	1,812	1,54
		Publication of Technical Reports (9)	33,000	26,02
		Office Stationery, Supplies and Equipment (11)	14,770	10,97
		Materials and Supplies (12)	431,838	441,28
		Rental of Buildings and Land (15)	900	1,38
		Storage of Boats and Equipment (15)	2,565	2,58
		Repairs and Upkeep of Ships and Boats (17)	163,255	101,10
		Repairs and Upkeep of Other Types of Equipment (17)	41,325	83,80
		Charter of Vessels and Rental of Equipment (18)	202,280	203,46
		Supply of Water and Electricity (19)	8,900	6,40
		Membership, International Hydrographic Bureau (20)	4,200	5,30
		Unemployment Insurance Contributions (21)	6,600	6,60
		Sick Mariners' Dues (21)	253	14
		Laundry and Dry Cleaning (22)	9,780	9,25
		Sundries (22)	7,045	3,75
			2,830,784	2,617,87

	Expenditure	Revenue
Fiscal Year, 1953-54	$ 2,306,965	$ 24,840
Fiscal Year, 1954-55:		
Actual to December 31, 1954	$ 1,974,011	$ 21,058
Estimated for balance of year	556,308	6,000
Estimated total for 1954-55	$ 2,530,319	$ 27,058

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		MINES AND TECHNICAL SURVEYS—*Continued*		
		SURVEYS AND MAPPING BRANCH—*Continued*		
		Canadian Hydrographic Service—Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Construction of Gauge Stations.....(13)	8,577	
		Construction of New Hydrographic Vessel.....(16)	1,500,000	1,500,000
		Construction or Acquisition of Other Ships and Boats..(16)	1,900	16,010
		Acquisition of Scientific Equipment.....(16)	108,200	84,215
		Acquisition of Motor Vehicles.....(16)	2,100	
		Acquisition of Field Equipment, Tools and Machinery.(16)	23,075	12,720
			1,643,852	1,612,945
		Expenditure		
		Fiscal Year, 1953-54..... $ 142,028		
		Fiscal Year, 1954-55:		
		Actual to December 31, 1954..... $ 105,495		
		Estimated for balance of year..... 1,043,411		
		Estimated total for 1954-55..... $ 1,148,906		
		Geodetic Survey of Canada—Administration, Operation and Maintenance		
1	1	Dominion Geodesist ($8,000-$9,000).....	9,000	8,100
2	2	Engineers, Grade 7 ($6,420-$7,200).....	14,400	14,400
3	3	Engineers, Grade 5 ($5,820-$6,540).....	19,620	18,840
1		Engineer, Grade 4 ($5,460-$6,180).....	6,060	
17	17	Engineers, Grade 3 ($5,100-$5,820).....	96,720	92,340
8	4	Engineers, Grade 2 ($4,680-$5,400).....	39,780	19,680
7	9	Engineers, Grade 1 ($3,540-$4,620).....	29,520	35,145
1	1	Technical Officer, Grade 4 ($4,560-$5,280).....	5,010	4,460
1		Technical Officer, Grade 3 ($4,170-$4,920).....	4,395	
	2	Technical Officers, Grade 2.....	.....	6,785
	1	Technical Officer, Grade 1 (Seasonal).....	.....	974
1	1	Technician, Grade 1 ($3,240-$3,780).....	3,780	3,480
3	3	Assistant Technicians, Grade 3 ($2,880-$3,240).....	9,570	8,580
1	1	Head Clerk ($4,000-$4,720).....	4,720	4,350
1	1	Clerk, Grade 4 ($3,060-$3,420).....	3,420	3,110
3	2	Stenographers, Grade 3 ($2,700-$3,060).....	9,060	5,540
	1	Stenographer, Grade 2B.....	.....	2,480
	2	Typists, Grade 2B.....	.....	4,740
2	1	Typists, Grade 2A ($1,800-$2,400).....	4,140	1,910
	1	Office Boy.....	.....	960
52	39	Survey Assistants (Seasonal).....	33,695	23,907
8	8	Canoemen (Seasonal).....	6,854	6,854
17	18	Cooks (Seasonal).....	15,483	16,386
14	18	Labour Foremen (Seasonal).....	13,200	16,965
41	37	Labourers (Seasonal).....	35,136	31,702
		Approximate Requirement for Increases in Rates of Pay..	.....	13,200
84	173		363,563	344,888
		Of which totals:		
52	52	Full Time Positions.....	259,195	234,900
32	121	Seasonal Positions.....	104,368	96,788
		Increases in Rates of Pay.....	.....	13,200
84	173	Total Continuing Establishment (Detailed above).....	363,563	344,888
		Less—Anticipated Savings due to Staff Turnover.....	15,000	
		Total Salaries and Wages.....(1)	348,563	344,888

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		MINES AND TECHNICAL SURVEYS—*Continued*		
		SURVEYS AND MAPPING BRANCH—*Continued*		
		Geodetic Survey of Canada—Administration, Operation and Maintenance—Concluded		
		Allowances.....(2)	12,500	12,500
		Travelling Expenses—Field.....(5)	23,000	23,000
		Travelling and Removal Expenses—Other.....(5)	1,000	3,750
		Freight, Express and Cartage.....(6)	8,500	8,000
		Postage.....(7)	125	175
		Telephones, Telegrams and Cables.....(8)	300	400
		Publication of Technical Reports.....(9)	6,400	5,300
		Office Stationery, Supplies and Equipment.....(11)	2,600	2,600
		Materials and Supplies.....(12)	51,000	53,000
		Rental of Land.....(15)	600	500
		Storage of Field Survey Equipment.....(15)	1,000	1,000
		Acquisition of Motor Vehicles.....(16)	.....	2,550
		Acquisition of Equipment.....(16)	14,850	14,850
		Repairs and Upkeep of Equipment.....(17)	16,000	16,000
		Charter of Aircraft.....(18)	56,000	44,000
		Rental of Equipment.....(18)	11,000	11,000
		Unemployment Insurance Contributions.....(21)	500	500
		Sundries.....(22)	1,000	1,000
			554,938	545,013
		Expenditure		
		Fiscal Year, 1953–54..... $ 635,690		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954..... $ 399,386		
		Estimated for balance of year..... 106,446		
		Estimated total for 1954–55..... $ 505,832		
		International Boundary Commission		
1	1	Engineer, Grade 5 ($5,820–$6,540).....	6,060	6,360
2	2	Engineers, Grade 2 ($4,680–$5,400).....	10,500	10,440
	1	Engineer, Grade 1.....	.....	4,500
1	1	Draftsman, Grade 3 ($3,750–$4,500).....	4,500	4,180
1	1	Typist, Grade 2A ($1,800–$2,400).....	2,190	1,938
2	2	Survey Assistants (Seasonal).....	1,600	1,486
2	2	Cooks (Seasonal).....	1,959	1,959
2	2	Labour Foremen (Seasonal).....	2,081	2,081
16	16	Labourers (Seasonal).....	15,178	15,178
		Approximate Requirement for Increases in Rates of Pay.....	.....	1,300
27	28		44,068	49,416
		Of which totals:		
5	6	Full Time Positions.....	23,250	27,418
22	22	Seasonal Positions.....	20,818	20,698
		Increases in Rates of Pay.....	.....	1,300
27	28	Total Salaries and Wages (Detailed above).....(1)	44,068	49,416
		Allowances.....(2)	750	750
		Travelling Expenses—Field.....(5)	1,585	1,460
		Travelling and Removal Expenses—Other.....(5)	565	880
		Freight, Express and Cartage.....(6)	780	200
		Postage.....(7)	25	25
		Telephones, Telegrams and Cables.....(8)	50	90
		Publication of Technical Reports.....(9)	150	150

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		MINES AND TECHNICAL SURVEYS—*Continued*		
		SURVEYS AND MAPPING BRANCH—*Continued*		
		International Boundary Commission—Concluded		
		Office Stationery, Supplies and Equipment.....(11)	250	300
		Materials and Supplies.....(12)	5,555	5,685
		Rental of Land.....(15)	150	200
		Acquisition of Equipment.....(16)	2,075	5,160
		Repairs and Upkeep of Equipment.....(17)	2,950	2,450
		Rental of Equipment.....(18)	2,800	2,580
		Unemployment Insurance Contributions.....(21)	240	220
		Sundries.....(22)	275	275
			62,268	69,841
		Less—Amount Recoverable from United States Government.....(34)	1,187	360
			61,081	69,481
		Expenditure Fiscal Year, 1953–54..... $ 61,833		
		Fiscal Year, 1954–55: Actual to December 31, 1954..... $ 50,151 Estimated for balance of year..... 10,777		
		Estimated total for 1954–55..... $ 60,928		
		Legal Surveys and Aeronautical Charts		
1	1	Surveyor General ($8,000–$9,000).....	8,750	7,500
2	1	Engineers, Grade 6 ($6,120–$6,840).....	13,680	6,300
	1	Engineer, Grade 5.....	.....	6,360
	1	Engineer, Grade 4.....	.....	6,000
1	3	Engineer, Grade 3 ($5,100–$5,820).....	5,820	16,920
4	3	Engineers, Grade 1 ($3,540–$4,620).....	17,160	13,020
2	1	Technical Officers, Grade 7 ($5,760–$6,480).....	11,880	5,620
	1	Technical Officer, Grade 6.....	.....	5,560
2	2	Technical Officers, Grade 5 ($4,980–$5,700).....	10,636	10,060
2	1	Technical Officers, Grade 4 ($4,560–$5,280).....	10,530	4,860
4	5	Technical Officers, Grade 3 ($4,170–$4,920).....	19,043	21,485
5	7	Technical Officers, Grade 2 ($3,450–$4,200).....	20,063	25,130
6	4	Technical Officers, Grade 1 ($2,940–$3,480).....	19,097	11,785
2	1	Technicians, Grade 3 ($4,110–$4,500).....	8,610	4,145
3	7	Technicians, Grade 2 ($3,750–$4,140).....	12,030	26,356
4	11	Technicians, Grade 1 ($3,240–$3,780).....	14,265	36,635
4	18	Assistant Technicians, Grade 3 ($2,880–$3,240).....	12,510	51,660
6	4	Assistant Technicians, Grade 2 ($2,460–$2,820).....	15,900	9,530
2	4	Assistant Technicians, Grade 1 ($1,800–$2,400).....	3,960	7,366
4	2	Land Surveyors, Grade 5 ($5,460–$6,180).....	24,720	12,000
6	3	Land Surveyors, Grade 4 ($5,100–$5,820).....	32,160	16,320
7	8	Land Surveyors, Grade 3 ($4,680–$5,400).....	36,030	38,060
2		Map Compilers and Computers, Grade 5 ($4,560–$5,280).....	9,120	
3		Map Compilers and Computers, Grade 4 ($3,750–$4,500).....	12,826	
17		Map Compilers and Computers, Grade 3 ($3,180–$3,780).....	60,174	
1		Map Compiler and Computer, Grade 2 ($2,790–$3,240).....	2,850	
2		Map Compilers and Computers, Grade 1 ($1,920–$2,640).....	4,110	
1	1	Supervising Draftsman, Grade 1 ($3,810–$4,560).....	4,560	4,180
3	3	Draftsmen, Grade 2 ($3,180–$3,780).....	11,040	9,740
1	1	Draftsman, Grade 1 ($2,790–$3,240).....	3,240	2,780
1		Supervisor of Office Services, Grade 1 ($3,240–$3,780).....	3,690	
1	2	Clerk, Grade 4 ($3,060–$3,420).....	3,270	5,963
2	1	Clerks, Grade 3 ($2,700–$3,060).....	6,120	2,700
	1	Clerk, Grade 2A.....	.....	1,690

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		MINES AND TECHNICAL SURVEYS—*Continued*		
		SURVEYS AND MAPPING BRANCH—*Continued*		
		Legal Surveys and Aeronautical Charts—Concluded		
2	3	Stenographers, Grade 3 ($2,700–$3,060)	6,060	8,088
1		Stenographer, Grade 2B ($2,400–$2,760)	2,760	
	1	Stenographer, Grade 2A	.....	2,240
1		Typist, Grade 2A ($1,800–$2,400)	1,890	
16	10	Survey Assistants (Seasonal)	8,880	3,700
7	7	Cooks (Seasonal)	6,783	7,752
	1	Handyman	.....	2,526
3	13	Labour Foremen (Seasonal)	3,495	15,147
80	77	Labourers (Seasonal)	65,280	74,664
	1	Boatman (Seasonal)	.....	918
	1	Packer (Seasonal)	.....	918
		Approximate Requirement for Increases in Rates of Pay	.....	26,000
211	212		512,992	511,678
		Of which totals:		
105	103	Full Time Positions	428,554	382,579
106	109	Seasonal Positions	84,438	103,099
		Increases in Rates of Pay	.....	26,000
211	212	Total Continuing Establishment (Detailed above) (1)	512,992	511,678
		Less—Amount to be provided by the Department of Transport and the Department of Northern Affairs and National Resources (34)	29,730	28,675
		Total Salaries and Wages	483,262	483,003
		Allowances (2)	11,275	7,850
		Corps of Commissionaires Services (4)	4,600	
		Surveys by Outside Land Surveyors (4)	12,500	10,000
		Technical Assistance in Radar Altimeter Work (4)	52,750	55,000
		Fees of Board of Examiners for Dominion Land Surveyors including Fees for Extra Examiners (4)	.....	3,700
		Travelling Expenses—Field (5)	33,530	27,430
		Travelling and Removal Expenses—Other (5)	1,500	1,500
		Freight, Express and Cartage (6)	6,000	5,840
		Postage (7)	80	70
		Telephones, Telegrams and Cables (8)	450	390
		Publication of Technical Reports (9)	1,500	300
		Office Stationery, Supplies and Equipment (11)	6,450	6,450
		Materials and Supplies (12)	24,310	40,305
		Rental of Accommodation for Dominion Land Surveyors Examinations (15)	175	175
		Acquisition of Equipment (16)	13,715	9,600
		Repairs and Upkeep of Equipment (17)	11,800	12,570
		Charter of Aircraft (18)	1,540	15,000
		Rental of Equipment (18)	1,480	3,980
		Grant to the Canadian Institute of Surveying and Photogrammetry (20)	350	350
		Unemployment Insurance Contributions (21)	285	570
		Sundries (22)	1,950	1,950
			669,502	686,033

	Expenditure
Fiscal Year, 1953–54	$ 659,214
Fiscal Year, 1954–55:	
Actual to December 31, 1954	$ 474,104
Estimated for balance of year	176,966
Estimated total for 1954–55	$ 651,070

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		MINES AND TECHNICAL SURVEYS—*Continued*		
		SURVEYS AND MAPPING BRANCH—*Continued*		
		Provincial and Territorial Boundary Surveys		
		Professional, Technical and Other Assistance.....(4)	70,800	103,840
		Travelling Expenses—Field.....(5)	3,400	16,710
		Freight, Express and Cartage.....(6)	3,480	4,240
		Postage.....(7)	40	40
		Telephones, Telegrams and Cables.....(8)	50	145
		Publication of Technical Reports.....(9)	1,500	9,125
		Materials and Supplies.....(12)	12,200	27,685
		Acquisition of Equipment.....(16)	1,300	1,245
		Repairs and Upkeep of Equipment.....(17)	1,740	680
		Charter of Aircraft.....(18)	11,860	10,450
		Rental of Equipment.....(18)	2,180	2,340
		Unemployment Insurance Contributions.....(21)	170	
		Sundries.....(22)	180	
			108,900	176,500
		Less—Amount recoverable from Provincial Governments.....(34)	54,450	85,500
			54,450	91,000
		Further Details for Provincial and Territorial Boundary Surveys		
		Alberta-British Columbia Boundary Survey.....	.....	6,000
		Alberta-Northwest Territories Boundary Survey.....	2,500	57,000
		British Columbia-Yukon and Northwest Territories Boundary Survey.....	55,400	63,000
		Saskatchewan-Northwest Territories Boundary Survey...	51,000	50,000
		Ontario-Manitoba Boundary Survey.....	.....	500
			108,900	176,500
		Less—Amount recoverable from Provincial Governments	54,450	85,500
			54,450	91,000

	Expenditure
Fiscal Year, 1953–54.....	$ 47,338
Fiscal Year, 1954–55:	
Actual to December 31, 1954.....	$ 67,475
Estimated for balance of year.....	Cr. 13,475
Estimated total for 1954–55.....	$ 54,000

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
		Map Compilation and Reproduction—Administration, Operation and Maintenance		
1	1	Chief Cartographer ($7,300-$8,200).....	7,675	6,975
1	1	Technical Officer, Grade 7 ($5,760–$6,480).....	5,940	5,830
1		Technical Officer, Grade 6 ($5,400–$6,120).....	5,940	
2	2	Technical Officers, Grade 5 ($4,980–$5,700).....	10,635	9,750
1	2	Technical Officer, Grade 4 ($4,560–$5,280).....	5,280	9,720
4	3	Technical Officers, Grade 3 ($4,170–$4,920).....	18,031	12,330
1	5	Technical Officer, Grade 2 ($3,450–$4,200).....	4,125	18,030
1	1	Technical Officer, Grade 1 ($2,940–$3,480).....	3,480	2,640
	1	Technician, Grade 4.....	.....	4,460

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		MINES AND TECHNICAL SURVEYS—*Continued*		
		SURVEYS AND MAPPING BRANCH—*Continued*		
		Map Compilation and Reproduction—Administration, Operation and Maintenance—Continued		
1	6	Technician, Grade 3 ($4,110–$4,500)	4,500	25,010
1	7	Technician, Grade 2 ($3,750–$4,140)	3,938	26,320
4	9	Technicians, Grade 1 ($3,240–$3,780)	14,438	29,781
1	9	Assistant Technician, Grade 3 ($2,880–$3,240)	3,090	25,860
1	11	Assistant Technician, Grade 2 ($2,460–$2,820)	2,820	26,620
1	7	Assistant Technician, Grade 1 ($1,800–$2,400)	1,860	12,381
1	1	Chief Compiler ($5,400–$6,120)	6,060	5,255
1		Engineer, Grade 3 ($5,100–$5,820)	5,820	
	1	Engineer, Grade 2		5,220
	1	Engineer, Grade 1		3,420
1		Chief Draftsman ($5,400–$6,120)	5,520	
3	1	Supervising Draftsmen, Grade 3 ($4,890–$5,280)	15,150	4,860
4	3	Supervising Draftsmen, Grade 2 ($4,380–$4,920)	19,178	13,500
5	5	Supervising Draftsmen, Grade 1 ($3,810–$4,560)	22,500	20,165
14	8	Draftsmen, Grade 3 ($3,750–$4,500)	60,541	32,215
24	22	Draftsmen, Grade 2 ($3,180–$3,780)	87,348	73,710
39	18	Draftsmen, Grade 1 ($2,790–$3,240)	113,856	49,760
5	27	Student Draftsmen ($1,980–$2,700)	11,160	58,495
1		Administrative Officer, Grade 1 ($4,260–$4,860)	4,710	
6		Map Compilers and Computers, Grade 4 ($3,750–$4,500)	25,088	
4		Map Compilers and Computers, Grade 3 ($3,180–$3,780)	14,100	
5		Map Compilers and Computers, Grade 2 ($2,790–$3,240)	14,880	
1		Lithographic Plate Maker ($4,110–$4,500)	4,250	
1		Lithographic Printer, Grade 4 ($4,380–$4,920)	4,530	
7	6	Lithographic Printers, Grade 3 ($3,750–$4,140)	27,719	22,665
		Lithographic Printer, Grade 3 (Retiring Leave)		54
	1	Lithographic Printer, Grade 1		3,340
3		Lithographic Provers ($4,110–$4,500)	13,500	
	4	Lithographic Transferrers and Provers		15,320
8	7	Lithographic Press Feeders ($2,850–$3,240)	24,503	19,880
	2	Lithographic Helpers		4,620
	3	Lithographic Assistants		6,558
5		Assistants (Litho or Photo), Grade 3 ($3,630–$4,020)	17,640	
4		Assistants (Litho or Photo), Grade 2 ($3,210–$3,660)	13,815	
10		Assistants (Litho or Photo), Grade 1 ($2,850–$3,240)	29,963	
9		Learners (Litho or Photo) ($1,980–$2,700)	20,220	
	1	Photostat Operator		2,280
3		Process Camera Operators ($4,110–$4,500)	13,500	
1		Supervisor of Office Services, Grade 1 ($3,240–$3,780)	3,735	
1	1	Packer and Helper ($2,220–$2,580)	2,580	2,340
1	1	Head Clerk ($4,000–$4,720)	4,660	4,350
	1	Supervising Clerk		4,020
1	1	Principal Clerk ($3,420–$4,020)	3,533	3,110
2	4	Clerks, Grade 4 ($3,060–$3,420)	6,840	12,350
2	2	Clerks, Grade 3 ($2,700–$3,060)	6,060	5,363
1	1	Clerk, Grade 2B ($2,400–$2,760)	2,640	2,300
7	5	Clerks, Grade 2A ($1,800–$2,400)	14,790	9,881
1	2	Clerk, Grade 1 ($1,500–$1,920)	1,710	3,063
	2	Office Appliance Operators, Grade 3		5,540
3	2	Stenographers, Grade 2B ($2,400–$2,760)	8,250	4,960
1	3	Stenographer, Grade 2A ($1,860–$2,460)	2,430	6,583
2	2	Typists, Grade 2A ($1,800–$2,400)	4,500	3,985
1	1	Office Boy ($1,080–$1,320)	1,230	1,050
		Approximate Requirement for Increases in Rates of Pay		53,000
209	204	Full Time Positions (Detailed above) (1)	730,261	678,919
		Corps of Commissionnaires Services (4)	4,600	
		Travelling and Removal Expenses (5)	1,550	1,550
		Freight, Express and Cartage (6)	100	210
		Telephones, Telegrams and Cables (8)	50	60
		Office Stationery, Supplies and Equipment (11)	6,000	3,750
		Materials and Supplies (12)	160,900	129,325

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		MINES AND TECHNICAL SURVEYS—*Continued*		
		SURVEYS AND MAPPING BRANCH—*Concluded*		
		Map Compilation and Reproduction—Administration, Operation and Maintenance—Concluded		
		Materials for the Publication of the Atlas of Canada..(12)	.....	31,800
		Repairs and Upkeep of Map Reproduction Equipment (17)	12,000	14,000
		Sundries.....(22)	2,175	7,075
			917,636	866,689
		Fiscal Year, 1953–54..... Expenditure $ 682,246 Revenue $ 59,145		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954 $ 581,316 $ 53,372		
		Estimated for balance of year 256,618 10,000		
		Estimated total for 1954–55. $ 837,934 $ 63,372		
		Map Compilation and Reproduction—Construction or Acquisition of New Equipment		
		Acquisition of Map Reproduction Equipment.....(16)	44,300	71,300
		Fiscal Year, 1953–54..... Expenditure $ 21,209		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954..... $ 60,887		
		Estimated for balance of year..... 10,413		
		Estimated total for 1954–55..... $ 71,300		
		GEOGRAPHICAL BRANCH		
		Geographical Branch—Administration, Operation and Maintenance		
1	1	Director, Geographical Branch ($7,300–$8,200).....	8,200	7,500
1	1	Geographer, Grade 8 ($6,120–$6,840).....	6,840	6,280
2		Geographers, Grade 6 ($5,820–$6,540).....	12,120	
1		Geographer, Grade 6 (Seasonal).....	2,425	
1	3	Geographer, Grade 4 ($5,100–$5,820).....	5,820	15,780
3		Geographers, Grade 4 (Seasonal).....	6,375	
1	2	Geographer, Grade 3 ($4,680–$5,400).....	5,400	8,045
1		Geographer, Grade 3 (Seasonal).....	1,950	
11	9	Geographers, Grade 2 ($3,720–$4,620).....	47,190	35,780
5		Geographers, Grade 2 (Seasonal).....	7,750	
2	3	Geographers, Grade 1 ($3,360–$3,900).....	7,260	8,940
1	1	Librarian, Grade 4 ($4,650–$5,400).....	5,400	4,860
1		Librarian, Grade 2 ($3,300–$4,200).....	3,563	
	1	Librarian, Grade 1.....	.....	3,025
1	1	Technical Officer, Grade 7 ($5,760–$6,480).....	6,300	5,240
1	1	Technical Officer, Grade 2 ($3,450–$4,200).....	3,863	3,375
	1	Technical Officer, Grade 2 (Seasonal).....	.....	1,184
1		Technical Officer, Grade 1 ($2,940–$3,480).....	3,015	
20	21	Technical Officers, Grade 1 (Seasonal).....	21,600	20,076
1	1	Technician, Grade 2 ($3,750–$4,140).....	4,118	3,725
2	1	Technicians, Grade 1 ($3,240–$3,780).....	7,208	3,480

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		MINES AND TECHNICAL SURVEYS—*Continued*		
		GEOGRAPHICAL BRANCH—*Concluded*		
		Geographical Branch—Administration, Operation and Maintenance—Concluded		
1	1	Assistant Technician, Grade 3 ($2,880–$3,240)	2,880	2,990
	2	Assistant Technicians, Grade 2	.....	5,200
1	1	Assistant Technician, Grade 1 ($1,800–$2,400)	2,040	1,800
3	1	Draftsmen, Grade 2 ($3,180–$3,780)	10,403	3,060
	2	Draftsmen, Grade 1	.....	5,770
2	2	Draftsmen, Grade 1 (Seasonal)	1,628	1,458
1	1	Supervising Clerk ($3,980–$4,370)	4,168	3,670
1	1	Clerk, Grade 4 ($3,060–$3,420)	3,420	2,990
3	3	Clerks, Grade 2A ($1,800–$2,400)	6,480	5,840
1	1	Stenographer, Grade 3 ($2,700–$3,060)	3,060	2,770
	1	Stenographer, Grade 2B	.....	2,480
1		Stenographer, Grade 2A ($1,860–$2,460)	2,460	
1	1	Typist, Grade 3 ($2,580–$2,820)	2,820	2,590
1	1	Typist, Grade 2B ($2,340–$2,580)	2,580	2,370
4	4	Typists, Grade 2A ($1,800–$2,400)	9,090	8,905
2		Typists, Grade 2A (Seasonal)	1,260	
1	3	Typist, Grade 1 (Seasonal)	499	1,401
2	5	Survey Assistants (Seasonal)	1,400	3,500
13	13	Student Assistants (Seasonal)	9,100	9,100
4	1	Guides (Seasonal)	2,400	600
		Approximate Requirement for Increases in Rates of Pay	.....	17,400
99	91		232,085	211,184
		Of which totals:		
45	45	Full Time Positions	175,698	156,465
54	46	Seasonal Positions	56,387	37,319
		Increases in Rates of Pay	.....	17,400
99	91	Total Salaries and Wages (Detailed above) (1)	232,085	211,184
		Allowances (2)	2,430	700
		Professional Assistance (4)	2,300	2,700
		Travelling Expenses—Field (5)	13,404	19,749
		Travelling and Removal Expenses—Other (5)	3,300	4,285
		Freight, Express and Cartage (6)	2,000	1,580
		Postage (7)	150	145
		Telephones, Telegrams and Cables (8)	350	350
		Publication of Technical Reports (9)	11,200	12,950
		Office Stationery, Supplies and Equipment (11)	10,700	11,300
		Materials and Supplies (12)	9,175	10,190
		Storage of Field Survey Equipment (15)	300	300
		Acquisition of Equipment (16)	4,766	6,322
		Repairs and Upkeep of Equipment (17)	1,980	1,650
		Charter of Aircraft (18)	5,250	4,000
		Charter of Vessels (18)	.....	2,000
		Memberships (20)	460	460
		Grant to Canadian Association of Geographers (20)	250	250
		Unemployment Insurance Contributions (21)	.....	25
		Sundries (22)	245	245
			300,345	290,385

	Expenditure
Fiscal Year, 1953–54	$ 239,122
Fiscal Year, 1954–55:	
Actual to December 31, 1954	$ 215,322
Estimated for balance of year	58,236
Estimated total for 1954–55	$ 273,558

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		MINES AND TECHNICAL SURVEYS—*Continued*		
		DOMINION OBSERVATORIES		
		Dominion Observatory, Ottawa and Field Stations—Administration, Operation and Maintenance		
1	1	Dominion Astronomer ($8,000–$9,000, less house and light valued at $660)	8,340	7,140
1	1	Astronomer, Grade 8 ($6,420–$7,200)	7,200	6,580
1	1	Astronomer, Grade 4 ($5,100–$5,820)	5,820	5,260
4	3	Astronomers, Grade 3 ($4,680–$5,400)	20,400	12,200
	1	Astronomer, Grade 2	.....	4,220
3	3	Geophysicists, Grade 8 ($6,420–$7,200)	21,450	19,380
3	2	Geophysicists, Grade 6 ($5,820–$6,540)	19,500	11,190
1	1	Geophysicist, Grade 5 ($5,460–$6,180)	6,180	5,580
4	1	Geophysicists, Grade 4 ($5,100–$5,820)	22,860	5,260
6	6	Geophysicists, Grade 3 ($4,680–$5,400)	30,120	27,240
4	6	Geophysicists, Grade 2 ($3,720–$4,620)	16,456	23,000
1		Geophysicist, Grade 1 ($3,360–$3,900)	3,360	
1	1	Astrophysicist, Grade 8 ($6,420–$7,200)	7,200	6,580
3	2	Astrophysicists, Grade 5 ($5,460–$6,180)	18,360	10,550
1	2	Astrophysicist, Grade 4 ($5,100–$5,820)	5,820	10,520
3	1	Astrophysicists, Grade 3 ($4,680–$5,400)	14,760	4,880
2	4	Astrophysicists, Grade 2 ($3,720–$4,620)	9,180	12,950
1		Astrophysicist, Grade 1 ($3,360–$3,900)	3,360	
1	1	Technical Officer, Grade 6 (Seasonal)	1,800	1,640
2	2	Technical Officers, Grade 4 (Seasonal)	3,040	2,788
	1	Technical Officer, Grade 3	.....	4,040
1	1	Technical Officer, Grade 3 (Seasonal)	1,540	1,417
7	3	Technical Officers, Grade 2 ($3,450–$4,200)	25,322	10,370
9	9	Technical Officers, Grade 2 (Seasonal)	11,700	10,656
1	3	Technical Officer, Grade 1 ($2,940–$3,480)	2,940	8,655
9	8	Technical Officers, Grade 1 (Seasonal)	9,720	7,792
2	2	Technicians, Grade 3 ($4,110–$4,500)	9,000	8,360
4	4	Technicians, Grade 2 ($3,750–$4,140)	16,080	14,100
3	3	Technicians, Grade 1 ($3,240–$3,780)	10,808	9,950
1	1	Assistant Technician, Grade 3 (Part Time)	1,080	1,080
3	3	Assistant Technicians, Grade 1 (Part Time)	2,700	1,980
1	1	Engineer, Grade 2 ($4,680–$5,400)	5,400	5,220
1		Librarian, Grade 3 ($4,230–$4,980)	4,455	
	1	Librarian, Grade 2	.....	3,830
1	1	Administrative Officer, Grade 1 ($4,260–$4,860)	4,860	4,490
2	2	Draftsmen, Grade 2 ($3,180–$3,780)	7,185	6,470
1	1	Instrument Maker, Grade 2 ($3,330–$3,720)	3,720	3,370
1	1	Departmental Bookbinder ($3,030–$3,480)	3,480	3,130
1	1	Photographer ($2,850–$3,240)	3,240	2,973
1	1	Caretaker, Grade 3 ($2,280–$2,640)	2,490	2,130
1	1	Packer and Helper ($2,220–$2,580)	2,580	2,400
1	1	Principal Clerk ($3,420–$4,020)	4,020	3,670
2	2	Clerks, Grade 3 ($2,700–$3,060)	5,760	5,540
1		Clerk, Grade 2B ($2,400–$2,760)	2,400	
2	2	Stenographers, Grade 3 ($2,700–$3,060)	5,970	5,263
1		Stenographer, Grade 2A ($1,860–$2,460)	2,160	
	2	Typists, Grade 2B	.....	4,643
3	2	Survey Assistants (Seasonal)	2,100	1,296
2	3	Student Assistants (Seasonal)	1,400	2,220
1		Cook (Seasonal)	918	
1	1	Carpenter	4,018	4,018
2		Labourers (Seasonal)	1,468	
		Approximate Requirement for Increases in Rates of Pay	.....	27,000
109	100		383,720	343,021

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		MINES AND TECHNICAL SURVEYS—*Continued*		
		DOMINION OBSERVATORIES—*Continued*		
		Dominion Observatory, Ottawa and Field Stations—Administration, Operation and Maintenance—Concluded		
		Of which totals:		
75	70	Full Time Positions	346,254	285,152
4	4	Part Time Positions	3,780	3,060
30	26	Seasonal Positions	33,686	27,809
		Increases in Rates of Pay	.....	27,000
109	100	Total Salaries and Wages (Detailed above) (1)	383,720	343,021
		Allowances (2)	6,450	6,450
		Professional and Technical Assistance (4)	5,500	4,600
		Travelling Expenses—Field (5)	23,000	23,000
		Travelling and Removal Expenses—Other (5)	10,000	11,000
		Freight, Express and Cartage (6)	2,000	2,500
		Postage (7)	600	400
		Telephones, Telegrams and Cables (8)	1,800	1,800
		Publication of Technical Reports (9)	7,000	10,000
		Office Stationery, Supplies and Equipment (11)	5,800	5,300
		Materials and Supplies (12)	27,000	27,000
		Repairs and Upkeep of Buildings and Works (14)	6,500	6,500
		Rental of Land (15)	25	25
		Repairs and Upkeep of Equipment (17)	6,600	6,600
		Charter of Aircraft (18)	19,000	20,000
		Rental of Equipment (18)	3,000	
		Supply of Electricity (19)	1,500	1,800
		Fees, International Astronomical Union (20)	500	500
		Memberships (20)	100	100
		Grant to Royal Astronomical Society of Canada (20)	3,500	3,000
		Unemployment Insurance Contributions (21)	25	25
		Sundries (22)	1,800	1,000
			515,420	474,621
		Expenditure		
		Fiscal Year, 1953-54 $ 402,043		
		Fiscal Year, 1954-55:		
		Actual to December 31, 1954 $ 356,259		
		Estimated for balance of year 107,190		
		Estimated total for 1954-55 $ 463,449		
		Dominion Observatory, Ottawa and Field Stations—Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Construction or Acquisition of Buildings, Works and Land (13)	14,500	2,000
		Acquisition of Scientific Equipment (16)	60,000	82,000
		Acquisition of Other Equipment (16)	22,550	20,800
			97,050	104,800
		Expenditure		
		Fiscal Year, 1953-54 $ 87,142		
		Fiscal Year, 1954-55:		
		Actual to December 31, 1954 $ 42,144		
		Estimated for balance of year 57,856		
		Estimated total for 1954-55 $ 100,000		

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		MINES AND TECHNICAL SURVEYS—*Continued*		
		DOMINION OBSERVATORIES—*Concluded*		
		Dominion Astrophysical Observatory, Victoria, B.C.		
1	1	Dominion Astrophysicist ($7,300–$7,900)	7,900	7,200
1	1	Associate Dominion Astrophysicist ($6,600–$7,200)	7,200	7,200
1		Astrophysicist, Grade 8 ($6,420–$7,200)	7,200	
	1	Astrophysicist, Grade 7	.....	6,220
1	1	Astrophysicist, Grade 5 ($5,460–$6,180)	6,180	5,580
3	3	Astrophysicists, Grade 3 ($4,680–$5,400)	16,020	14,230
1	1	Technical Officer, Grade 6 (Seasonal)	1,800	1,640
1	1	Technical Officer, Grade 3 (Seasonal)	1,540	1,417
1	1	Technical Officer, Grade 2 ($3,450–$4,200)	4,125	3,620
1	1	Technical Officer, Grade 2 (Seasonal)	1,300	1,184
3	3	Technical Officers, Grade 1 ($2,940–$3,480)	10,350	7,440
1	1	Technical Officer, Grade 1 (Seasonal)	1,080	974
2	3	Technicians, Grade 1 ($3,240–$3,780)	7,403	10,055
1	1	Instrument Maker, Grade 3 ($3,510–$3,900)	3,855	3,370
1	1	Caretaker, Grade 4 ($2,520–$2,880)	2,880	2,610
1		Clerk, Grade 4 ($3,060–$3,420)	3,180	
	1	Clerk, Grade 3	.....	2,770
	1	Stenographer, Grade 2B	.....	2,463
1		Stenographer, Grade 2A ($1,860–$2,460)	2,250	
1	2	Labourer	2,870	5,252
1	1	Survey Assistant (Seasonal)	700	648
		Approximate Requirement for Increases in Rates of Pay	.....	6,900
23	25		87,833	90,773
		Of which totals:		
18	20	Full Time Positions	81,413	78,010
5	5	Seasonal Positions	6,420	5,863
		Increases in Rates of Pay	.....	6,900
23	25	Total Salaries and Wages (Detailed above) (1)	87,833	90,773
		Professional and Technical Assistance (4)	.....	2,000
		Travelling and Removal Expenses (5)	6,650	6,650
		Freight, Express and Cartage (6)	400	850
		Postage (7)	600	600
		Telephones, Telegrams and Cables (8)	500	500
		Publication of Technical Reports (9)	7,000	7,000
		Office Stationery, Supplies and Equipment (11)	3,200	2,000
		Materials and Supplies (12)	3,630	3,030
		Acquisition of Scientific Equipment (16)	5,000	5,000
		Acquisition of Other Equipment (16)	900	900
		Repairs and Upkeep of Equipment (17)	750	750
		Memberships (20)	75	75
		Sundries (22)	125	225
			116,663	120,353

	Expenditure
Fiscal Year, 1953–54	$ 101,237
Fiscal Year, 1954–55:	
Actual to December 31, 1954	$ 86,675
Estimated for balance of year	30,445
Estimated total for 1954–55	$ 117,120

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		MINES AND TECHNICAL SURVEYS—*Continued*		
		GENERAL		
		To provide for payments under the Emergency Gold Mining Assistance Act		
		Assistance to Gold Mining Operators.....(20)	11,000,000	15,800,000
		Expenditure		
		Fiscal Year, 1953–54..... $ 15,151,449		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954..... $ 11,128,103		
		Estimated for balance of year..... 5,371,897		
		Estimated total for 1954–55..... $ 16,500,000		
		Payments to Royal Canadian Air Force and Commercial Companies for Air Photography, and to provide for the expenses of the Interdepartmental Committee on Air Surveys, including purchases of equipment		
		Payments for Aerial Photography and Committee Expenses.....(4)	1,250,000	1,100,000
		Expenditure		
		Fiscal Year, 1953–54..... $ 1,086,914		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954..... $ 1,044,972		
		Estimated for balance of year..... 1,205,028		
		Estimated total for 1954–55..... $ 2,250,000		
		DOMINION COAL BOARD		
		Administration and Investigations		
1	1	Chairman.....	13,500	12,000
1	1	Administrative Officer, Grade 8 ($7,600–$8,200).....	8,200	7,275
2	2	Administrative Officers, Grade 5 ($5,720–$6,360).....	12,540	11,345
1	1	Engineer, Grade 1 ($3,540–$4,620).....	4,620	4,440
1	1	Head Clerk ($4,000–$4,720).....	4,720	4,350
1	1	Supervising Clerk ($3,980–$4,370).....	4,370	4,020
2	2	Principal Clerks ($3,420–$4,020).....	8,040	7,200
2	2	Clerks, Grade 4 ($3,060–$3,420).....	6,840	6,100
4	4	Clerks, Grade 3 ($2,700–$3,060).....	12,180	10,955
1	1	Clerk, Grade 2A ($1,800–$2,400).....	1,950	1,815
3	3	Stenographers, Grade 3 ($2,700–$3,060).....	8,940	7,895
2	2	Typists, Grade 2A ($1,800–$2,400).....	4,320	3,985
1	1	Office Boy ($1,080–$1,320).....	1,275	1,095
		Approximate Requirement for Increases in Rates of Pay.....	.....	6,100
22	22	Full Time Positions (Detailed above).....(1)	91,495	88,575
		Travelling Expenses.....(5)	3,605	3,605

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		MINES AND TECHNICAL SURVEYS—*Concluded*		
		DOMINION COAL BOARD—*Concluded*		
		Administration and Investigations—Concluded		
		Postage.....(7)	105	105
		Telephones and Telegrams.....(8)	2,300	2,300
		Publication of Reports.....(9)	5,100	4,800
		Office Stationery, Supplies and Equipment.....(11)	2,700	2,700
		Expenses of Board Members.....(22)	10,795	10,795
		Sundries.....(22)	1,500	1,500
			117,600	114,380
		Expenditure		
		Fiscal Year, 1953–54..... $ 100,306		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954..... $ 80,076		
		Estimated for balance of year..... 31,985		
		Estimated total for 1954–55..... $ 112,061		
		Payments in connection with the movements of coal under conditions prescribed by the Governor in Council		
		Payments for movements of coal.....(20)	10,000,000	9,850,634
		Expenditure		
		Fiscal Year, 1953–54..... $ 9,865,504		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954..... $ 8,587,238		
		Estimated for balance of year..... 2,972,250		
		Estimated total for 1954–55..... $ 11,559,488		
		Subsidy payments under an Act to place Canadian coal used in the manufacture of iron and steel on a basis of equality with imported coal		
		Subsidy payments.....(20)	300,000	400,000
		Expenditure		
		Fiscal Year, 1953–54..... $ 372,612		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954..... $ 144,604		
		Estimated for balance of year..... 80,000		
		Estimated total for 1954–55..... $ 224,604		

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NATIONAL DEFENCE		
		Minister of National Defence—Salary and Motor Car Allowance		
		Salary (1)	15,000	10,000
		Motor Car Allowance (2)	2,000	2,000
			17,000	12,000
		Associate Minister of National Defence—Salary and Motor Car Allowance—Not Required for 1955-56		
		Salary (1)	.....	10,000
		Motor Car Allowance (2)	.....	2,000
			.....	12,000
		Defence Services		
		Departmental Administration		
		Civil Staff—		
1	1	Deputy Minister	20,000	15,000
	1	Special Adviser to Department of National Defence	.....	13,500
2	2	Associate Deputy Ministers at $12,000	24,000	22,000
3	3	Assistant Deputy Ministers: 2 at $12,000 and 1 at $9,500	33,500	30,000
1	2	Executive Assistant to the Minister	7,000	12,720
1	2	Private Secretary to the Minister	6,500	11,640
1	1	Superintendent of Properties and Services ($8,000–$9,000)	9,000	8,500
1		Associate Superintendent of Properties and Services ($8,000–$9,000)	8,500	
4	3	Superintendents of Requirements ($8,000–$9,000)	35,500	25,500
1	1	Superintendent of Finance ($8,000–$9,000)	9,000	8,500
1	1	Superintendent of Estimates ($8,000–$9,000)	9,000	8,000
1	1	Chief Auditor ($8,000–$9,000)	9,000	7,500
1	1	Director of Bureau of Current Affairs ($8,000–$9,000)	9,000	8,000
1	1	Director of Public Relations ($7,200–$7,800)	7,800	7,200
1	1	Chief Secretary, Department of National Defence ($7,500–$8,500)	8,500	8,000
1	1	Secretary to Joint Medical Policy Committee	7,200	7,200
1	1	Engineer, Grade 8 ($7,300–$7,900)	7,900	7,800
1	1	Real Estate Appraiser, Department of National Defence ($7,000–$7,600)	7,600	7,200
3	1	Administrative Officers, Grade 8 ($7,600–$8,200)	24,000	7,500
11	11	Administrative Officers, Grade 7 ($6,900–$7,800)	84,300	76,960
6	7	Administrative Officers, Grade 6 ($6,080–$7,000)	39,280	43,920
3	2	Administrative Officers, Grade 5 ($5,720–$6,360)	18,200	11,480
9	8	Administrative Officers, Grade 4 ($5,330–$5,970)	52,850	43,680
14	12	Administrative Officers, Grade 3 ($4,750–$5,550)	74,700	60,300
11	12	Administrative Officers, Grade 2 ($4,660–$5,230)	53,750	51,720
20	20	Administrative Officers, Grade 1 ($4,260–$4,860)	91,050	82,400
9	9	Junior Administrative Officers ($3,210–$3,840)	30,810	29,616
1		Statistician, Grade 7 ($6,120–$6,840)	6,120	
3	1	Statisticians, Grade 5 ($5,460–$6,180)	17,100	5,580
1	1	Statistician, Grade 3 ($4,680–$5,400)	5,160	4,220
3	1	Technical Officers, Grade 6 ($5,400–$6,120)	17,160	5,560
1		Technical Officer, Grade 3 ($4,170–$4,920)	4,170	
3	3	Technicians, Grade 3 ($4,110–$4,500)	13,020	11,980
2	2	Technicians, Grade 2 ($3,750–$4,140)	7,500	6,960
2	2	Technicians, Grade 1 ($3,240–$3,780)	7,080	6,260
9	8	Assistant Technicians, Grade 3 ($2,880–$3,240)	27,360	22,120
5	6	Assistant Technicians, Grade 2 ($2,460–$2,820)	13,260	14,400
2	2	Assistant Technicians, Grade 1 ($1,800–$2,400)	4,320	3,820
10	8	Departmental Accountants, Grade 6 ($4,980–$5,700)	53,250	38,900

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Departmental Administration—Concluded		
		Civil Staff—*Concluded*		
3	3	Departmental Accountants, Grade 5 ($4,920–$5,280)	15,660	13,980
18	14	Departmental Accountants, Grade 4 ($4,530–$4,920)	86,430	61,880
36	31	Departmental Accountants, Grade 3 ($4,110–$4,500)	157,290	124,340
1	1	Librarian, Grade 3 ($4,230–$4,980)	4,980	4,520
1	1	Librarian, Grade 1 ($2,940–$3,480)	3,240	3,130
1	1	Maintenance Supervisor, Grade 4 ($3,450–$3,840)	3,840	3,510
1	1	Storeman, Grade 2 ($2,820–$3,210)	2,820	2,640
3	3	Photostat Operators ($2,520–$2,880)	8,400	7,320
1	1	Assistant Photographer ($2,460–$2,820)	2,820	2,600
1	1	Chief Clerk ($4,800–$5,550)	5,550	5,100
5	8	Head Clerks ($4,000–$4,720)	22,370	31,840
5	5	Supervising Clerks ($3,980–$4,370)	21,850	20,100
24	24	Principal Clerks ($3,420–$4,020)	92,580	81,780
61	59	Clerks, Grade 4 ($3,060–$3,420)	202,860	176,990
89	89	Clerks, Grade 3 ($2,700–$3,060)	259,980	235,100
41	43	Clerks, Grade 2B ($2,400–$2,760)	106,200	100,760
62	62	Clerks, Grade 2A ($1,800–$2,400)	133,200	124,640
53	52	Clerks, Grade 1 ($1,500–$1,920)	92,280	84,710
1	1	Office Appliance Operator, Grade 3 ($2,700–$3,060)	3,060	2,770
3	3	Office Appliance Operators, Grade 2B ($2,400–$2,760)	7,920	7,120
15	16	Office Appliance Operators, Grade 2A ($1,800–$2,400)	30,840	31,000
7	8	Office Appliance Operators, Grade 1 ($1,500–$1,920)	11,790	12,830
6	7	Secretaries to Executives ($3,060–$3,660)	21,960	22,750
35	30	Stenographers, Grade 3 ($2,700–$3,060)	102,060	80,880
1	1	Stenographer (UK), Grade 3 (£597–£714)	1,893	1,901
21	23	Stenographers, Grade 2B ($2,400–$2,760)	55,440	55,060
32	29	Stenographers, Grade 2A ($1,860–$2,460)	70,680	60,810
1		Stenographer (UK), Grade 2 (£483–£597)	1,313	
4	4	Stenographers, Grade 1 ($1,500–$1,920)	7,080	7,120
1	1	Typist, Grade 3 ($2,580–$2,820)	2,820	2,590
9	8	Typists, Grade 2B ($2,340–$2,580)	22,980	18,820
48	42	Typists, Grade 2A ($1,800–$2,400)	99,000	85,830
9	8	Typists, Grade 1 ($1,500–$1,920)	15,630	14,100
3	6	Confidential Messengers ($2,400–$2,760)	8,280	14,010
10	9	Messengers ($1,980–$2,340)	21,840	18,930
9	10	Office Boys ($1,080–$1,320)	11,100	11,820
3	3	Charwomen	5,904	5,286
3	3	Electricians	13,386	13,386
13	18	Labourers	30,342	42,012
		Approximate Requirement for Increases in Rates of Pay	.....	200,000
791	769	Full Time Positions (Detailed above) (1)	2,631,108	2,529,601
		Civilian Allowances (2)	21,500	15,000
		Professional and Special Services (4)	35,000	25,000
		Travelling and Removal Expenses (5)	200,000	200,000
		Freight, Express and Cartage (6)	150	650
		Postage (7)	75,000	75,000
		Telephones, Telegrams and Other Communication Services (8)	13,000	13,000
		Publication of Departmental Reports and Other Material (9)	156,300	146,300
		Office Stationery, Supplies, Equipment and Furnishings (11)	135,650	148,750
		Materials and Supplies (12)	77,880	109,200
		Miscellaneous Equipment (16)	22,060	22,180
		Pensions, Superannuation and Other Benefits for Personal Services (21)	750	500
		Sundries (22)	125,682	170,784
			3,494,080	3,455,965

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Inspection Services		
		Civil Staff—		
1	1	Director of Inspection Services	10,500	9,500
1		Chief Chemist	8,000	
	1	Chemist, Grade 8	.....	6,900
6	4	Chemists, Grade 4 ($5,100–$5,820)	33,480	21,600
5	4	Chemists, Grade 3 ($4,680–$5,400)	25,800	19,920
7	6	Chemists, Grade 2 ($3,720–$4,620)	28,980	24,120
1	4	Chemist, Grade 1 ($3,360–$3,900)	3,720	14,160
2	2	Chief Inspectors ($6,420–$7,140)	14,280	13,120
2	2	Assistant Chief Inspectors ($5,700–$6,420)	12,840	12,720
14	13	Inspectors, Grade 1 ($5,400–$6,120)	82,320	74,880
3	6	Inspecting Officers, Grade 3 ($4,980–$5,700)	16,290	31,680
28	29	Inspecting Officers, Grade 2 ($4,650–$5,400)	142,800	142,680
51	33	Inspecting Officers, Grade 1 ($4,230–$4,980)	238,680	149,490
2	2	Administrative Officers, Grade 6 ($6,080–$7,000)	14,000	12,960
2	2	Administrative Officers, Grade 2 ($4,660–$5,330)	9,920	8,860
2	2	Administrative Officers, Grade 1 ($4,260–$4,860)	9,120	8,180
1		Engineer, Grade 5 ($5,820–$6,540)	6,300	
4		Engineers, Grade 4 ($5,460–$6,180)	23,760	
3	1	Engineers, Grade 3 ($5,100–$5,820)	16,740	5,400
2	4	Engineers, Grade 2 ($4,680–$5,400)	10,320	19,920
7	10	Engineers, Grade 1 ($3,540–$4,620)	30,660	40,200
1	2	Technical Officer, Grade 7 ($5,700–$6,420)	6,240	11,240
3	3	Technical Officers, Grade 6 ($5,400–$6,120)	17,640	15,900
8	3	Technical Officers, Grade 5 ($4,980–$5,700)	43,440	15,000
11	10	Technical Officers, Grade 4 ($4,650–$5,280)	55,110	46,000
13	12	Technical Officers, Grade 3 ($4,170–$4,920)	60,060	51,000
15	17	Technical Officers, Grade 2 ($3,750–$4,140)	58,500	72,250
4	10	Technical Officers, Grade 1 ($2,940–$3,480)	12,960	29,200
3	1	Technicians, Grade 3 ($4,110–$4,500)	13,230	4,110
28	13	Technicians, Grade 2 ($3,750–$4,140)	113,400	48,880
49	40	Technicians, Grade 1 ($3,240–$3,780)	173,460	130,800
47	45	Assistant Technicians, Grade 3 ($2,880–$3,240)	146,640	129,150
87	84	Assistant Technicians, Grade 2 ($2,460–$2,820)	234,900	208,320
41	48	Assistant Technicians, Grade 1 ($1,800–$2,400)	88,560	96,960
3		Assistant Technicians, Grade 1 (Seasonal)	3,240	
1	1	Departmental Accountant, Grade 8 ($5,700–$6,420)	6,180	5,880
1		Departmental Accountant, Grade 3 ($4,110–$4,500)	4,410	
2	2	Proof Officers, Grade 3 ($4,780–$5,120)	10,120	8,920
5	5	Proof Officers, Grade 2 ($4,430–$4,780)	23,550	20,550
7	7	Proof Officers, Grade 1 ($4,090–$4,440)	30,590	26,320
1	1	Personnel Officer, Grade 3 ($4,500–$5,100)	5,100	4,570
1		Personnel Officer, Grade 1 ($3,420–$4,020)	3,720	
79	78	Inspectors of Stores, Grade 4 ($4,080–$4,620)	346,020	329,940
327	295	Inspectors of Stores, Grade 3 ($3,540–$4,080)	1,255,680	1,097,400
466	506	Inspectors of Stores, Grade 2 ($3,090–$3,480)	1,579,740	1,654,620
117	165	Inspectors of Stores, Grade 1 ($2,460–$2,940)	315,900	435,600
1	1	Storeman, Grade 3 ($3,210–$3,600)	3,510	3,270
3	3	Storemen, Grade 2 ($2,820–$3,210)	9,360	8,760
9	8	Storemen, Grade 1 ($2,490–$2,850)	24,570	20,160
1		Supervising Draftsman, Grade 1 ($3,810–$4,560)	4,110	
5	5	Draftsmen, Grade 2 ($3,180–$3,780)	17,400	16,000
2	2	Draftsmen, Grade 1 ($2,790–$3,240)	6,180	5,560
6	11	Student Draftsmen ($1,980–$2,700)	14,760	24,640
1	1	Maintenance Supervisor, Grade 5 ($3,690–$4,080)	3,990	3,650
1	1	Pharmacist, Grade 2 ($3,510–$3,900)	3,900	3,550
1	1	Firefighter, Captain ($3,240–$3,840)	3,540	3,270
1		Stationary Engineer (Heating or Power), Grade 2 ($3,120–$3,420)	3,270	

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Inspection Services—Continued		
		Civil Staff—*Concluded*		
1	1	Security Supervisor, Grade 2 ($2,850–$3,240)	3,150	2,920
	1	Security Supervisor, Grade 1	.....	2,520
1	1	Photostat Operator ($2,520–$2,880)	2,760	2,640
1	1	Assistant Photographer ($2,460–$2,820)	2,820	2,600
47	41	Examiners, Grade 2 ($2,280–$2,760)	118,440	103,320
349	368	Examiners, Grade 1 ($1,920–$2,400)	795,720	839,040
4		Firemen-Labourers ($2,340–$2,700)	10,320	
1	1	Launchman ($2,220–$2,580)	2,580	2,640
9	4	Cleaners and Helpers ($2,220–$2,580)	23,220	9,600
17	14	Watchmen ($2,220–$2,580)	43,860	33,600
8	8	Packers and Helpers ($2,220–$2,580)	20,640	19,200
4		Caretakers, Grade 2 ($2,130–$2,460)	9,480	
1	2	Laboratory Helper ($1,500–$1,980)	1,740	3,320
1	1	Head Clerk ($4,000–$4,720)	4,720	4,350
2	2	Supervising Clerks ($3,980–$4,370)	8,650	7,970
5	6	Principal Clerks ($3,420–$4,020)	18,600	20,340
16	13	Clerks, Grade 4 ($3,060–$3,420)	52,800	38,870
23	20	Clerks, Grade 3 ($2,700–$3,060)	67,620	54,000
34	31	Clerks, Grade 2B ($2,400–$2,760)	89,760	74,710
105	91	Clerks, Grade 2A ($1,800–$2,400)	226,800	183,820
52	60	Clerks, Grade 1 ($1,500–$1,920)	95,160	102,600
5	3	Office Boys ($1,080–$1,320)	6,300	3,420
8	6	Stenographers, Grade 3 ($2,700–$3,060)	23,640	16,200
14	17	Stenographers, Grade 2B ($2,400–$2,760)	36,960	40,970
22	16	Stenographers, Grade 2A ($1,860–$2,460)	51,480	34,080
5	8	Stenographers, Grade 1 ($1,500–$1,920)	9,150	13,680
1	1	Typist, Grade 3 ($2,580–$2,820)	2,820	2,590
7	4	Typists, Grade 2B ($2,340–$2,580)	17,220	9,200
49	50	Typists, Grade 2A ($1,800–$2,400)	105,840	101,000
26	28	Typists, Grade 1 ($1,500–$1,920)	47,580	47,880
3	2	Office Appliance Operators, Grade 2B ($2,400–$2,760)	7,920	4,890
5	4	Office Appliance Operators, Grade 2A ($1,800–$2,400)	10,800	8,080
3	3	Office Appliance Operators, Grade 1 ($1,500–$1,920)	5,490	5,130
1	1	Teletypist, Grade 1A ($1,920–$2,400)	2,160	2,130
1	1	Messenger ($1,980–$2,340)	2,340	2,180
7	7	Student Assistants (Seasonal)	7,350	6,510
2		Carpenters	5,616	
2		Carpenters (Bench)	4,784	
12	11	Chauffeurs	27,560	24,596
1	1	Crane Operator	3,016	3,088
1		Electrician	2,808	
1		Electrician's Helper	2,184	
2	2	Heavy Equipment Operators	5,200	5,033
22	21	Labourers	49,504	49,650
5	5	Machinists	13,895	12,927
2	2	Motor Mechanics	4,784	5,034
1		Painter	2,600	
1		Plumber and Steamfitter	2,808	
1	1	Producing and Packing Examiner	2,080	2,288
1	1	Rigger	2,288	2,403
1		Steamfitter's Helper	2,184	
26	190	Additional positions to be established	107,300	475,000
		Approximate Requirement for Increases in Rates of Pay	.....	600,000
2,414	2,558		7,615,991	8,133,779

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Inspection Services—Concluded		
		Of which totals:		
2,404	2,551	Full Time Positions	7,605,401	7,527,269
10	7	Seasonal Positions	10,590	6,510
		Increases in Rates of Pay	.....	600,000
2,414	2,558	Total Civil Salaries and Wages (Detailed above) (1)	7,615,991	8,133,779
		Pay and Allowances (3)	141,648	93,576
		Professional and Special Services (4)	248,900	157,000
		Travelling and Removal Expenses (5)	500,000	600,000
		Freight, Express and Cartage (6)	26,200	25,000
		Postage (7)	13,500	11,000
		Telephones, Telegrams and Other Communication Services (8)	65,000	65,000
		Office Stationery, Supplies, Equipment and Furnishings (11)	141,284	137,800
		Materials and Supplies (12)	435,537	472,950
		Acquisition and Construction of Buildings and Works including Acquisition of Land (13)	1,253,290	1,417,850
		Repairs and Upkeep of Buildings and Works (14)	58,500	41,700
		Rentals of Land, Buildings and Works (15)	2,920	2,000
		Acquisition or Construction of Equipment (16)	1,016,909	1,003,600
		Repairs and Upkeep of Equipment (17)	52,600	50,400
		Rentals of Equipment (18)	6,050	1,200
		Municipal and Public Utility Services (19)	20,741	29,000
		Pensions, Superannuation and Other Benefits for Personal Services (21)	1,500	1,500
		Sundries (22)	5,350	2,550
			11,605,920	12,245,905
		Navy		
		Royal Canadian Navy—Active Force and General		
		Civil Staff—		
1	2	Engineer, Grade 8 ($7,300–$7,900)	7,900	15,000
5	2	Engineers, Grade 7 ($6,420–$7,200)	33,540	13,800
6	8	Engineers, Grade 6 ($6,120–$6,840)	40,080	50,880
10	7	Engineers, Grade 5 ($5,820–$6,540)	61,320	41,880
9	10	Engineers, Grade 4 ($5,460–$6,180)	52,740	55,200
20	19	Engineers, Grade 3 ($5,100–$5,820)	109,440	99,240
14	11	Engineers, Grade 2 ($4,680–$5,400)	70,800	52,380
11	10	Engineers, Grade 1 ($3,540–$4,620)	45,780	42,840
1	1	Director of Studies, Royal Roads	8,000	7,360
	1	Professor, Grade 2, Royal Roads	.....	6,860
6	4	Professors, Grade 1, Royal Roads ($6,120–$6,840)	39,600	23,840
2	2	Associate Professors, Royal Roads ($5,460–$6,180)	11,880	10,600
1	1	Registrar, Royal Roads ($5,160–$5,580)	5,580	5,180
6	7	Assistant Professors, Royal Roads ($4,680–$5,400)	31,440	33,180
1	1	Lecturer, Royal Roads ($3,360–$4,620)	4,620	4,320
1	1	Instructor in Radio Theory ($5,980–$6,580)	6,580	5,980
4	4	Instructors, Grade 2, National Defence ($3,570–$4,320)	16,980	14,760
16	14	Instructors, Grade 1, National Defence ($3,150–$3,900)	57,150	45,920
1	1	Administrative Officer, Grade 7 ($6,900–$7,800)	7,800	7,160
2	2	Administrative Officers, Grade 6 ($6,080–$7,000)	13,560	12,960
2		Administrative Officers, Grade 5 ($5,720–$6,360)	12,480	
4	2	Administrative Officers, Grade 4 ($5,330–$5,970)	23,400	10,560
9	12	Administrative Officers, Grade 3 ($4,750–$5,550)	48,750	56,160

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Navy—Continued		
		Royal Canadian Navy—Active Force and General—*Continued*		
		Civil Staff—*Continued*		
17	12	Administrative Officers, Grade 2 ($4,660–$5,230)	84,860	52,320
27	18	Administrative Officers, Grade 1 ($4,260–$4,860)	124,320	72,360
	1	Architect, Grade 5	.....	6,360
2	1	Architects, Grade 4 ($5,460–$6,180)	11,880	6,000
1	2	Architect, Grade 3 ($5,100–$5,820)	5,820	10,800
3	1	Architects, Grade 2 ($4,680–$5,400)	15,240	5,220
1	1	Architect, Grade 1 ($3,540–$4,620)	4,620	4,500
6	3	Technical Officers, Grade 7 ($5,760–$6,480)	36,720	16,860
5	7	Technical Officers, Grade 6 ($5,400–$6,120)	35,520	36,720
31	22	Technical Officers, Grade 5 ($4,980–$5,700)	167,790	107,600
56	33	Technical Officers, Grade 4 ($4,560–$5,280)	274,440	150,960
44	31	Technical Officers, Grade 3 ($4,170–$4,920)	199,230	127,970
16	16	Technical Officers, Grade 2 ($3,450–$4,200)	62,250	54,700
1	2	Technical Officer, Grade 1 ($2,940–$3,480)	3,480	5,840
11	7	Technicians, Grade 4 ($4,530–$4,920)	52,530	31,220
75	60	Technicians, Grade 3 ($4,110–$4,500)	326,250	243,520
109	103	Technicians, Grade 2 ($3,750–$4,140)	441,270	384,200
194	172	Technicians, Grade 1 ($3,240–$3,780)	684,360	553,480
38	36	Assistant Technicians, Grade 3 ($2,880–$3,240)	117,960	101,160
44	36	Assistant Technicians, Grade 2 ($2,460–$2,820)	120,000	87,120
27	22	Assistant Technicians, Grade 1 ($1,800–$2,400)	59,280	43,830
	1	Departmental Solicitor, Grade 4	.....	5,580
1	1	Departmental Solicitor, Grade 3 ($5,100–$5,820)	5,820	5,260
1		Department Solicitor, Grade 2 ($4,680–$5,400)	5,400	
1	1	Statistician, Grade 4 ($5,100–$5,820)	5,820	5,260
1		Statistician, Grade 2 ($3,720–$4,620)	4,620	
1	2	Statistician, Grade 1 ($3,360–$3,900)	3,900	6,480
1	1	Departmental Accountant, Grade 5 ($4,920–$5,280)	5,280	4,860
4	2	Departmental Accountants, Grade 4 ($4,530–$4,920)	19,200	8,920
1	1	Departmental Accountant, Grade 3 ($4,110–$4,500)	4,500	4,160
2	2	Departmental Accountants, Grade 2 ($3,750–$4,140)	8,190	7,270
14	15	Departmental Accountants, Grade 1 ($3,390–$3,780)	51,240	50,010
2	2	Stationary Engineers (Heating or Power), Grade 5 ($4,080–$4,520)	8,910	8,760
6	7	Stationary Engineers (Heating or Power), Grade 4 ($3,900–$4,200)	25,050	28,050
33	32	Stationary Engineers (Heating or Power), Grade 3 ($3,450–$3,900)	126,450	116,820
25	28	Stationary Engineers (Heating or Power), Grade 2 ($3,120–$3,420)	84,300	90,660
76	84	Stationary Engineers (Heating or Power), Grade 1 ($2,670–$3,120)	234,420	247,080
1	1	Supervising Draftsman, Grade 2 ($4,380–$4,920)	4,920	4,520
5	5	Supervising Draftsmen, Grade 1 ($3,810–$4,560)	21,150	19,080
20	16	Draftsmen, Grade 3 ($3,750–$4,500)	81,600	59,880
43	39	Draftsmen, Grade 2 ($3,180–$3,780)	151,440	122,280
24	26	Draftsmen, Grade 1 ($2,790–$3,240)	72,960	71,720
31	32	Student Draftsmen ($1,980–$2,700)	73,260	66,180
2	2	Inspectors of Stores, Grade 4 ($4,080–$4,620)	9,000	8,460
2	1	Inspectors of Stores, Grade 3 ($3,540–$4,080)	7,680	3,990
10	11	Inspectors of Stores, Grade 2 ($3,090–$3,480)	33,780	35,070
2		Inspectors of Stores, Grade 1 ($2,460–$2,940)	5,640	
7	9	Storemen, Grade 4 ($3,630–$4,020)	27,780	32,300
36	39	Storemen, Grade 3 ($3,210–$3,600)	126,060	125,850
95	90	Storemen, Grade 2 ($2,820–$3,210)	297,570	260,280

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Navy—Continued		
		Royal Canadian Navy—Active Force and General—*Continued*		
		Civil Staff—*Continued*		
331	298	Storemen, Grade 1 ($2,490–$2,850)	883,770	744,240
79	124	Stores Assistants, Grade 1 ($1,500–$1,920)	137,610	193,560
4		Stores Assistants, Grade 1 (Seasonal)	4,972	
3	2	Stores Helpers ($2,160–$2,340)	6,900	4,200
3		Senior Dockyard Supervisors, Esquimalt ($5,400–$6,120)	17,160	
15		Dockyard Supervisors (Esquimalt), Grade 4 ($4,800–$5,520)	77,760	
12		Dockyard Supervisors (Esquimalt), Grade 3 ($4,560–$5,280)	57,080	
4		Dockyard Supervisors (Halifax), Grade 1 ($4,110–$4,500)	16,440	
13	22	Dockyard Trades Foremen ($4,200–$4,800)	61,800	90,140
1	1	Boiler Inspector ($4,230–$4,620)	4,620	4,200
1	1	Supervisor, Construction, Grade 3 ($4,020–$4,560)	4,560	4,180
6	2	Clerks of Works, Grade 4 ($4,170–$4,560)	26,700	8,360
11	16	Clerks of Works, Grade 3 ($3,810–$4,200)	45,840	59,500
6	8	Clerks of Works, Grade 2 ($3,150–$3,540)	13,680	24,760
	1	Translator, Grade 2	.....	3,830
1	1	Editor, Grade 2 ($4,170–$4,920)	4,920	4,520
4	4	Editors, Grade 1 ($3,150–$4,200)	14,400	12,520
3	1	Assistant Editors ($3,060–$3,420)	9,900	3,110
1		Maintenance Supervisor, Grade 6 ($4,050–$4,440)	4,440	
1		Maintenance Supervisor, Grade 5 ($3,690–$4,080)	3,690	
1	1	Librarian, Grade 2 ($3,300–$4,200)	4,200	3,830
10	7	Firefighters, Captains ($3,240–$3,840)	36,000	22,610
48	40	Firefighters, Lieutenants ($2,920–$3,480)	160,880	115,120
378	340	Firefighters ($2,500–$3,060)	1,076,600	867,320
24	27	Time and Material Recorders ($3,390–$3,780)	87,840	90,670
1		Supervisor of Office Services, Grade 1 ($3,240–$3,780)	3,780	
	1	Pharmacist, Grade 1	.....	2,780
2	2	Dry Dock Riggers and Launchmen ($2,970–$3,420)	6,540	6,180
2	2	Diesel Power Plant Operators ($2,910–$3,300)	6,510	5,900
1	2	Security Supervisor, Grade 2 ($2,850–$3,240)	3,240	5,840
14	17	Security Supervisors, Grade 1 ($2,520–$2,880)	40,200	42,600
21	49	Watchmen ($2,220–$2,580)	53,580	108,840
3	3	Instrument Men ($2,910–$3,300)	9,900	8,760
	1	Information Officer, Grade 1	.....	2,850
2	1	Gardeners, Grade 3 ($2,700–$3,060)	6,000	2,420
1	1	Gardener, Grade 2 ($2,580–$2,940)	2,940	2,660
17	20	Gardeners, Grade 1 ($2,220–$2,580)	43,260	45,300
8	7	Graduate Nurses ($2,430–$3,120)	24,240	19,040
	1	Hospital Nurse, Grade 1	.....	2,640
24	30	Signals Clerks, National Defence, Grade 2 ($2,790–$3,120)	74,430	84,080
1	1	Signal Clerk (UK), Grade 2 (£597–£714)	1,942	1,901
53	60	Signals Clerks, National Defence, Grade 1 ($2,400–$2,880)	140,400	141,960
1		Signals Clerk, National Defence, Grade 1 (Seasonal)	2,160	
8	8	Signal Clerks (UK), Grade 1 (£483–£597)	12,204	11,680
6	2	Stationary Engineers-Firemen ($2,550–$2,850)	17,100	5,100
2		Stationary Engineers-Firemen (Seasonal)	4,275	
	1	Typewriter Inspector and Repairman	.....	2,340
4	3	Maintenance Craftsmen, Grade 1 ($2,700–$3,060)	11,640	8,220
3	3	Foremen of Char Services ($2,670–$3,060)	9,000	8,130
1	1	Caretaker, Grade 5 ($2,670–$3,060)	3,060	2,780

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Navy—Continued		
		Royal Canadian Navy—Active Force and General—*Continued*		
		Civil Staff—*Continued*		
4	2	Caretakers, Grade 4 ($2,520–$2,880)	11,160	4,860
7	10	Caretakers, Grade 3 ($2,280–$2,640)	18,360	22,080
1	1	Caretaker, Grade 2 ($2,130–$2,460)	2,460	2,280
2	2	Caretakers (Part Time)	1,980	1,584
4	5	Photostat Operators ($2,520–$2,880)	11,280	12,600
1		Chief Telephone Operator, Grade 2 ($2,700–$3,000)	3,000	
1	1	Chief Telephone Operator, Grade 1 ($2,460–$2,820)	2,820	2,580
16	15	Pump and Sewage Plant Attendants ($2,340–$2,700)	42,960	34,200
332	320	Packers and Helpers ($2,220–$2,580)	829,680	724,320
267	269	Firemen-Labourers ($2,340–$2,700)	711,420	610,320
72	74	Firemen-Labourers (Seasonal)	146,600	118,104
253	212	Cleaners and Helpers ($2,220–$2,580)	641,700	481,680
2	12	Cleaners and Helpers (Seasonal)	3,690	18,480
1	1	Laboratory Helper ($1,500–$1,980)	1,980	1,780
4	4	Chauffeurs (UK) (£483–£597)	5,972	5,668
2	2	Warehousemen (UK) (£357–£474)	2,260	2,268
	1	Chief Clerk	.....	4,400
12	10	Head Clerks ($4,000–$4,720)	53,400	39,960
9	11	Supervising Clerks ($3,980–$4,370)	38,490	42,610
76	76	Principal Clerks ($3,420–$4,020)	311,760	255,680
170	154	Clerks, Grade 4 ($3,060–$3,420)	564,600	454,080
1		Clerk (UK), Grade 4 (£714–£795)	2,162	
338	323	Clerks, Grade 3 ($2,700–$3,060)	1,003,920	865,200
1	1	Clerk (UK), Grade 3 (£597–£714)	1,942	1,901
238	210	Clerks, Grade 2B ($2,400–$2,760)	633,240	495,320
591	513	Clerks, Grade 2A ($1,800–$2,400)	1,285,560	1,021,960
1	1	Clerk, Grade 2A (Seasonal)	1,260	1,183
1	2	Clerk (UK), Grade 2 (£483–£597)	1,623	2,922
356	349	Clerks, Grade 1 ($1,500–$1,920)	610,440	550,700
1		Clerk, Grade 1 (Seasonal)	1,440	
3	3	Clerks (UK), Grade 1 (£357–£474)	3,605	3,402
8	3	Office Appliance Operators, Grade 3 ($2,700–$3,060)	23,280	7,880
11	14	Office Appliance Operators, Grade 2B ($2,400–$2,760)	29,760	32,860
38	22	Office Appliance Operators, Grade 2A ($1,800–$2,400)	82,920	43,780
6	11	Office Appliance Operators, Grade 1 ($1,500–$1,920)	10,050	16,940
41	37	Stenographers, Grade 3 ($2,700–$3,060)	122,340	99,020
3	3	Stenographers (UK), Grade 3 (£597–£714)	5,409	5,307
56	63	Stenographers, Grade 2B ($2,400–$2,760)	148,920	164,750
94	87	Stenographers, Grade 2A ($1,860–$2,460)	212,160	173,540
10	10	Stenographers (UK), Grade 2 (£483–£597)	15,060	14,610
28	41	Stenographers, Grade 1 ($1,500–$1,920)	48,300	63,840
3	1	Stenographers (UK), Grade 1 (£357–£474)	3,474	1,265
6	5	Typists, Grade 3 ($2,580–$2,820)	16,200	12,180
59	48	Typists, Grade 2B ($2,340–$2,580)	172,140	109,700
235	203	Typists, Grade 2A ($1,800–$2,400)	510,360	402,030
2		Typists, Grade 2A (Seasonal)	3,240	
2	2	Typists (UK), Grade 2 (£483–£597)	2,936	2,922
209	205	Typists, Grade 1 ($1,500–$1,920)	358,020	323,160
5	5	Typists, Grade 1 (Seasonal)	6,255	6,566
	1	Typist (UK), Grade 1	.....	1,265
1		Teletypist, Grade 1B ($2,400–$2,760)	2,760	
14	24	Teletypists, Grade 1A ($1,920–$2,400)	30,240	46,940
16	5	Telephone Operators, Grade 3 ($2,160–$2,400)	41,280	10,650
38	45	Telephone Operators, Grade 2 ($1,800–$2,160)	78,600	85,070
4	5	Telephone Operators, Grade 1 ($1,500–$1,800)	6,840	7,780

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Navy—Continued		
		Royal Canadian Navy—Active Force and General—*Continued*		
		Civil Staff—*Continued*		
4	3	Telephonists (UK) (£357–£474)	4,894	3,402
4	2	Confidential Messengers ($2,400–$2,760)	10,800	4,820
2	2	Messengers ($1,980–$2,340)	4,560	4,120
73	71	Office Boys ($1,080–$1,320)	87,600	75,360
1	1	Secretary (UK) (£597–£714)	1,942	1,901
2	2	Acetylene Burners and Cutters	6,590	6,590
1	1	Acetylene Generator Operator	2,952	2,952
1	1	Air Compressor Operator	2,631	2,631
2	2	Air Compressor Operators, Grade 2	7,184	6,590
1	1	Air Compressor Operator, Grade 3	2,952	2,952
3		Ammunition Worker Supervisors	9,530	
125	112	Ammunition Workers, Class 1	388,295	335,502
83	80	Ammunition Workers, Class 2	255,423	232,784
83	90	Ammunition Workers, Class 3	257,681	259,566
51	44	Ammunition Workers, Class 4	133,539	123,603
73	46	Ammunition Workers, Class 5	203,544	107,948
76	120	Apprentices	200,392	236,603
2		Armament Supervisors	7,414	
55	12	Armament Fitters	196,972	39,190
20		Trades Helpers and Armament Fitters	55,739	
27	18	Armament Mechanics	114,910	73,475
1	1	Armourer	3,295	3,295
1	1	Asphalt Smoother Spreader	3,295	3,295
	2	Assemblers, Grade 3	.....	5,120
	1	Ballast and Tank Tester	.....	3,524
1	1	Batteryman	3,135	3,135
4	5	Bench Carpenters	13,271	14,987
6	5	Blacksmiths	23,739	20,147
1		Blacksmith's Helper	3,501	
3	3	Blacksmiths, Strikers	8,786	8,511
8	8	Boatswains	20,064	16,364
5		Boiler Maker Supervisors	20,561	
25	30	Boilermakers	105,946	125,090
1	1	Boilermaker, Cost Estimator	3,821	3,295
11		Boiler Maker's Helpers	41,928	
1		Trades Helper and Boiler Maker	2,723	
6		Apprentice Boiler Makers	8,684	
1		Bricklayer Supervisor	4,576	
2	4	Bricklayers	8,717	16,336
1		Trades Helper and Bricklayer	3,501	
1	1	Bulldozer Operator	2,746	2,402
18	4	Bus Operators	52,233	12,812
1		Butcher	2,402	
7		Carpenter Supervisors	27,386	
128	134	Carpenters	454,936	453,686
1	1	Carpenter, Joiner	3,135	3,135
1		Caulker, Ballast Tank Testing	3,844	
1	1	Caulker, Iron	4,519	4,519
5	6	Caulkers, Wood	20,603	23,794
2	2	Cement Finishers	6,510	6,510
42	56	Charwomen	63,862	83,722
1		Chauffeur Supervisor	2,897	
270	267	Chauffeurs	717,206	621,337
51	26	Chauffeurs, Motor Truck Drivers	142,341	56,616
19	21	Chief Engineers	72,600	72,228
1	1	Chimney Sweep	3,935	3,935

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Navy—Continued		
		Royal Canadian Navy—Active Force and General—*Continued*		
		Civil Staff—*Continued*		
1	1	Chipper and Caulker	3,592	3,524
1		Cook Supervisor	2,746	
30	45	Cooks	72,246	107,410
22		Cooks (Seasonal)	36,096	
	10	Cooks, Class 1	.....	19,140
2	27	Cooks, Class 2	4,632	50,652
10	10	Coppersmiths	41,503	38,221
3		Trades Helpers and Coppersmiths	11,200	
2	2	Cradlemen	6,864	6,246
30	38	Crane Operators	111,385	131,861
1		Crane Operator, 5 Ton, Supervisor	3,203	
2	3	Crane Operators, 5 Ton, Electric	5,033	8,007
3	3	Crane Operators, 5 Ton, Roustabout	8,922	8,922
3	2	Crane Operators, 20 Tons	11,496	7,092
5	5	Crane Operators, Gantry	17,663	16,567
3		Crane Operators, Overhead Electric	9,862	
4	2	Crawler Crane Operators	17,445	8,808
2	2	Derrick Firemen	7,758	7,758
3	3	Derrick Operators	10,597	10,597
16		Diesel Mechanic Supervisors	24,842	
10	17	Dishwashers	17,488	27,897
1	1	Donkeyman	2,520	2,160
2	2	Drillers	9,038	9,038
35		Electrician Supervisors	140,850	
284	303	Electricians	1,118,693	1,099,193
2	1	Electricians, Automotive	6,521	2,517
1	1	Electrician, Cost Estimator	3,821	3,524
2	3	Electricians' Helpers	6,084	5,148
61		Trades Helpers and Electricians	197,919	
2	2	Electrical Officers	6,708	5,460
53	50	Engineers	166,680	148,272
2		Engineers (Seasonal)	5,015	
3		Engine Fitters	46,144	
6		Trades Helpers and Engine Fitters	16,453	
25	29	Firemen	60,900	59,700
3	3	First Aid Attendants	12,183	11,257
7	8	First Officers	24,930	22,632
10		Fitter Supervisors	40,969	
168	176	Fitters	584,232	603,481
41		Fitters' Helpers	163,713	
22	19	Forklift Operators	65,245	48,080
4	5	Fourth Engineers	11,088	13,968
6		Gas Tender Drivers	18,942	
1	1	Greaser	2,974	2,723
1	1	Hammersmith	3,844	3,524
1		Heavy Equipment Mechanic Supervisor	4,301	
2	3	Heavy Equipment Mechanics	5,262	7,893
3		Heavy Equipment Operators	11,715	
2	2	Hoisting Operators	7,379	6,636
1	1	Holder On	3,340	3,066
2	3	Industrial Equipment Mechanics	6,178	10,354
4		Instrument Repairmen Supervisors	16,554	
76	67	Instrument Repairmen	291,695	253,635
3		Trades Helpers and Instrument Repairmen	8,397	
3	3	Iron Workers, Ship Plater	13,557	13,557

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Navy—Continued		
		Royal Canadian Navy—Active Force and General—*Continued*		
		Civil Staff—*Continued*		
3		Joiner Supervisors	10,776	
23	25	Joiners	81,725	82,833
1	1	Joiner, Cost Estimator	3,821	3,295
13		Labourer Supervisors	34,837	
467	563	Labourers	1,258,000	1,435,026
2		Labourers (Seasonal)	3,780	
1		Labourer, Heavy Duty, Supervisor	3,478	
11	12	Labourers, Heavy Duty	40,901	43,120
4	5	Laggers	17,616	20,593
3	3	Leather Workers	9,598	9,598
3	3	Machine Operators	9,678	8,856
5	3	Machine Repairmen	17,892	9,885
12		Machinist Supervisors	51,447	
146	148	Machinists	539,662	536,459
1	1	Machinist, Cost Estimator	3,821	3,295
42		Machinists' Helpers	167,271	
8		Apprentice Machinists	13,683	
2	3	Machinist Specialists	8,008	8,352
1		Maintenance Mechanic Supervisor	3,592	
13	24	Maintenance Mechanics	42,671	78,685
2		Maintenance Mechanics, Oil Burner	8,832	
	1	Mason's Helper	.....	3,203
71	69	Masters	268,932	242,826
1		Master (Seasonal)	2,570	
20	19	Mates	60,346	56,266
6	5	Second Mates	18,192	14,856
	1	Mechanic	.....	3,226
	1	Mechanic's Helper	.....	2,746
11	12	Messboys	21,816	20,740
4		Messman Supervisors	8,040	
164	130	Messmen	313,124	234,217
64		Messmen (Seasonal)	87,150	
1	1	Millwright	3,592	3,295
2		Motor Component Mechanic Supervisors	5,881	
9	13	Motor Component Mechanics	31,350	37,068
2		Motor Mechanic Supervisors	7,458	
52	41	Motor Mechanics	176,022	133,137
1	1	Motor Mechanic's Helper	2,906	2,425
	2	Motor Mechanic Improvers	.....	7,931
	5	Motor Truck Drivers	.....	13,339
	2	Office Appliance Repairmen	.....	6,086
70	72	Oilers	170,802	156,864
6		Painter Supervisors	20,742	
52	51	Painters	165,759	156,657
4		Trades Helpers and Painters	10,983	
2	1	Painters, Brush Hand	6,634	2,677
16	14	Painters, Finish	57,085	48,314
3	1	Painters' Helpers	7,436	2,174
1	2	Painter, Sign	3,890	7,322
1		Painter, Spray, Supervisor	4,347	
14	14	Painters, Spray	55,367	54,567
3	5	Painters and Glaziers	9,313	12,744
1	1	Panel Beater	2,791	2,791
2	2	Panel Beaters and Bodymen	6,270	5,377
1	1	Pattern Maker	4,096	3,752
2	2	Pipe Coverers	6,772	6,726

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Navy—Continued		
		Royal Canadian Navy—Active Force and General—*Continued*		
		Civil Staff—*Continued*		
11	11	Pipe Fitters	42,463	28,465
4		Trades Helpers and Pipefitters	14,531	
1		Apprentice Pipefitter	1,098	
1	1	Pipefitter and Welder	3,844	2,974
1		Plater Supervisor	3,592	
8	8	Platers	28,736	26,818
6		Plumber Supervisors	21,586	
30	41	Plumbers	115,378	138,318
1	1	Plumber, Cost Estimator	3,821	3,295
2	6	Plumbers' Helpers	6,621	13,589
24		Trades Helpers and Plumbers	68,077	
1	3	Plumber and Pipefitter	2,631	9,037
1		Plumber and Steamfitter Supervisor	2,631	
32	22	Plumbers and Steamfitters	100,943	57,267
23	22	Quartermasters	56,390	53,450
2	2	Refrigeration Mechanics	8,808	7,894
1	1	Repair Maintenance Man	3,318	2,631
12		Rigger Supervisors	45,619	
86	89	Riggers	310,472	317,266
	1	Rigger, Cost Estimator	.....	4,461
18		Trades Helpers and Riggers	64,328	
1	1	Riveter	3,592	3,295
1		Sailmaker Supervisor	3,478	
7	7	Sailmakers	24,186	22,260
11	11	Sand Blasting Operators	43,309	41,800
14	22	Scalers and Cleaners	48,906	73,357
110	121	Seamen	244,560	235,530
3	3	Seamstresses	5,514	5,171
23	23	Second Engineers	76,302	69,600
4	4	Second Officers	13,608	12,768
2		Sheet Metal Worker Supervisors	9,085	
22	22	Sheet Metal Workers	85,099	80,799
7		Trades Helpers and Sheet Metal Workers	26,105	
3		Apprentice Sheet Metal Workers	4,575	
4		Ship Fitter Supervisors	13,728	
2		Trades Helpers and Ship Fitters	5,492	
3		Shipwright Supervisors	10,776	
41	45	Shipwrights	158,640	163,076
1	1	Shipwright, Cost Estimator	3,821	3,295
7		Trades Helpers and Shipwrights	27,146	
4		Apprentice Shipwrights	7,653	
2	2	Slingers	5,056	4,415
5	4	Steamfitters	18,601	13,180
4	4	Stewards	9,672	8,748
3	3	Steward Cooks	7,848	4,752
4		Tailor Supervisors	10,868	
2	4	Tailors	5,033	10,282
1		Tailoress Supervisor	1,762	
3	3	Tailoresses	5,515	4,806
10	11	Third Engineers	30,360	29,316
5	5	Third Officers	14,940	14,088
2	2	Tile Setters	8,466	8,466
1	1	Tire Repairman	2,585	2,402
2		Toolmaker Supervisors	8,832	
27	27	Toolmakers	108,936	104,629
7	8	Tractor Drivers	20,818	21,920

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Navy—Continued		
		Royal Canadian Navy—Active Force and General—*Continued*		
		Civil Staff—*Concluded*		
2	2	Tractor Operators	5,011	5,011
24	19	Tractor Operators, Large	68,185	54,113
23	23	Tractor Operators, Small	70,917	65,030
1		Tractor Operator, Small (Seasonal)	2,715	
183	370	Trades Helpers	459,032	1,089,505
	5	Trades Helpers, Class 1	.....	16,727
1	1	Trades Helper, Class 2	2,723	2,723
27	87	Waitresses	49,150	150,027
2		Welder Supervisors	8,042	
18	19	Welders	77,372	81,891
1	1	Welder, Acetylene or Arc	3,592	3,295
6	8	Welders, Acetylene or Electric	19,770	26,360
2		Welders and Burners	6,864	
2		Welders, Electric	6,818	
9	10	Wireless Operators	25,620	26,680
1		Wireless Operator (Seasonal)	2,142	
1,000	1,000	Additional positions to be established	2,700,000	2,500,000
		Approximate Requirement for Increases in Rates of Pay	.....	1,200,000
11,660	11,085		33,845,682	30,492,905
		Of which totals:		
11,475	10,991	Full Time Positions	33,530,342	29,146,988
2	2	Part Time Positions	1,980	1,584
183	92	Seasonal Positions	313,360	144,333
		Increases in Rates of Pay	.....	1,200,000
11,660	11,085	Gross Total Continuing Establishment (Detailed above)	33,845,682	30,492,905
		Less—Reduction for vacant positions included in Establishment	1,755,000	2,650,000
		Net Total Continuing Establishment	32,090,682	27,842,905
		Casuals and Others	200,000	
		Gross Total Civil Salaries and Wages (1)	32,290,682	27,842,905
		Less—Reduction for wages of prevailing rate employees working on ship repairs and maintenance of properties, provision for which is made under (14) and (17) (34)	4,860,000	6,000,000
		Net Total Civil Salaries and Wages	27,430,682	21,842,905
		Civilian Allowances (2)	30,000	30,000
		Pay and Allowances (3)	60,197,233	49,353,343
		Professional and Special Services:		
		Corps of Commissionaires and Other Services (4)	1,250,000	1,250,000
		Professional Fees—Architects, Engineers, Land Valuation and Legal (4)	600,000	600,000
		Medical and Dental Consultants and Special Services (4)	382,850	290,000
		Fees for Special Courses (4)	500,000	500,000
		Travelling and Removal Expenses (5)	6,678,000	5,601,520
		Freight, Express and Cartage (6)	1,200,000	950,000
		Postage (7)	100,000	80,000
		Telephones, Telegrams, and Other Communication Services (8)	500,000	500,000
		Publication of Departmental Reports and Other Material (9)	500,000	400,000

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Navy—Continued		
		Royal Canadian Navy—Active Force and General—*Concluded*		
		Films, Displays, Broadcasting, Advertising, and Other Informational Materials.....(10)	316,000	360,000
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	1,100,000	1,100,000
		Materials and Supplies:		
		Fuel for Heating, Cooking and Power Generating Units.....(12)	1,800,000	2,100,000
		Clothing and Personal Equipment.....(12)	3,386,000	2,500,000
		Gasoline, Fuel Oil and Lubricants for Ships, Aircraft and Mechanical Equipment.....(12)	4,500,000	4,500,000
		Food Supplies.....(12)	5,500,000	5,000,000
		Naval Stores.....(12)	10,000,000	13,500,000
		Medical and Dental Supplies.....(12)	367,000	317,000
		Barrack, Hospital and Camp Stores.....(12)	1,500,000	1,600,000
		Acquisition and Construction of Buildings and Works, including Acquisition of Land:		
		Purchase of Real Properties (Land and Buildings).(13)	200,000	250,000
		Construction of Buildings and Works.....(13)	13,800,000	17,750,000
		Repairs and Upkeep of Buildings and Works, including Land.....(14)	4,500,000	3,500,000
		Rentals of Land, Buildings and Works.....(15)	56,860	58,513
		Major Procurement of Equipment:		
		Ships.....(16)	73,000,000	93,000,000
		Aircraft and Engines.....(16)	26,000,000	23,538,000
		Mechanical Equipment, including Transport.....(16)	1,000,000	1,162,000
		Armament Equipment.....(16)	21,000,000	21,000,000
		Signal and Wireless Equipment.....(16)	15,000,000	20,000,000
		Special Training Equipment.....(16)	350,000	600,000
		Miscellaneous Equipment.....(16)	600,000	700,000
		Ammunition and Bombs.....(16)	14,000,000	20,000,000
		Repairs and Upkeep of Equipment.....(17)	18,890,000	16,750,000
		Municipal and Public Utility Services.....(19)	1,600,000	1,300,000
		Pensions, Superannuation and Other Benefits for Personal Services.....(21)	269,000	222,000
		All Other Expenditures.....(22)	1,044,358	979,500
			319,147,983	333,184,781
		Royal Canadian Naval Reserve		
		Civil Staff—		
1		Technical Officer, Grade 3 ($4,170–$4,920).....	4,920	
1		Clerk of Works, Grade 4 ($4,170–$4,560).....	4,560	
5		Instructors, Grade 2, National Defence ($3,570–$4,320)	18,300	
17	19	Stationary Engineers (Heating or Power), Grade 1 ($2,670–$3,120).....	52,290	56,430
	2	Assistant Technicians, Grade 3.....	.....	5,260
1		Signals Clerk, National Defence, Grade 2 ($2,790–$3,120).....	3,120	
3	3	Signals Clerks, National Defence, Grade 1 ($2,400–$2,880).....	7,680	7,020
46	45	Firemen-Labourers ($2,340–$2,700).....	121,680	102,600
7	12	Firemen-Labourers (Seasonal).....	14,175	19,852
33	2	Cleaners and Helpers ($2,220–$2,580).....	81,300	4,560
3		Watchmen ($2,220–$2,580).....	7,380	
1		Principal Clerk ($3,420–$4,020).....	4,020	

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Navy—Concluded		
		Royal Canadian Naval Reserve—*Concluded*		
		Civil Staff—*Concluded*		
1	2	Clerk, Grade 4 ($3,060–$3,420)	3,420	5,980
5	7	Clerks, Grade 3 ($2,700–$3,060)	14,700	17,650
	2	Clerks, Grade 2B	.....	4,380
6	4	Clerks, Grade 2A ($1,800–$2,400)	12,960	7,420
11	6	Clerks, Grade 1 ($1,500–$1,920)	18,810	9,600
	2	Office Appliance Operators, Grade 3	.....	5,400
1		Office Appliance Operator, Grade 2A ($1,800–$2,400)	2,400	
1	2	Stenographer, Grade 3 ($2,700–$3,060)	3,060	5,400
1	3	Stenographer, Grade 2B ($2,400–$2,760)	2,760	7,230
9	6	Stenographers, Grade 2A ($1,860–$2,460)	20,460	11,460
2	4	Stenographers, Grade 1 ($1,500–$1,920)	3,420	6,400
4	6	Teletypists, Grade 1A ($1,920–$2,400)	9,120	11,460
1	2	Telephone Operator, Grade 2 ($1,800–$2,160)	2,160	3,380
22	22	Typists, Grade 2A ($1,800–$2,400)	48,240	43,120
32	33	Typists, Grade 1 ($1,500–$1,920)	54,930	51,480
1		Office Boy ($1,080–$1,320)	1,320	
14		Chauffeurs	40,885	
		Approximate Requirement for Increases in Rates of Pay	.....	31,000
229	184		558,070	417,082
		Of which totals:		
222	172	Full Time Positions	543,895	366,230
7	12	Seasonal Positions	14,175	19,852
		Increases in Rates of Pay	.....	31,000
229	184	Total Civil Salaries (Detailed above) (1)	558,070	417,082
		Pay and Allowances (3)	2,426,517	2,499,589
		Travelling and Removal Expenses (5)	450,000	498,105
		Pensions, Superannuation and Other Benefits for Personal Services (21)	5,000	3,000
			3,439,587	3,417,776
		Royal Canadian Sea Cadets		
		Civil Staff—		
1	1	Clerk, Grade 4 ($3,060–$3,420)	3,420	3,110
1	1	Stenographer, Grade 2B ($2,400–$2,760)	2,760	2,480
		Approximate Requirement for Increases in Rates of Pay	.....	350
2	2	Full Time Positions (Detailed above) (1)	6,180	5,940
		Pay and Allowances (3)	402,250	408,068
		Travelling and Removal Expenses (5)	322,000	285,375
			730,430	699,383
		Gross Total, Navy	323,318,000	337,301,940
		Less—The estimated amount to be paid from the Special Account and the estimated credits from transfers of equipment charged to Mutual Aid (34)	12,158,000	33,977,000
		Net Total, Navy	311,160,000	303,324,940

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Army		
		Canadian Army—Regular and General		
		Civil Staff—		
1	1	Scientific Consultant, National Defence ($8,500–$9,500)	9,500	8,500
1	1	Superintendent of Army Traffic	8,000	8,000
6	5	Professors, Royal Military College, Grade 4 ($7,600–$8,500)	49,800	37,200
2		Professors, Royal Military College, Grade 3 ($7,300–$8,200)	15,200	
9	9	Professors, Royal Military College, Grade 2 ($6,900–$7,500)	66,600	59,040
6	6	Professors, Royal Military College, Grade 1 ($6,120–$6,840)	39,840	35,360
5	5	Associate Professors, Royal Military College, ($5,460–$6,180)	29,460	26,820
15	11	Assistant Professors, Royal Military College, ($4,680–$5,400)	77,640	50,540
22	7	Lecturers, Royal Military College, ($3,360–$4,620)	85,080	26,600
	19	Instructors, Royal Military College	.....	65,480
	3	Demonstrators, Royal Military College	.....	7,710
4	6	Instructors, National Defence, Grade 2 ($3,570–$4,320)	15,630	21,720
13	13	Instructors, National Defence, Grade 1 ($3,150–$3,900)	47,850	43,420
1	1	Chief Vehicle Development Engineer ($7,000–$7,900)	7,900	7,800
3	2	Vehicle Development Division Engineers ($6,420–$7,200)	21,300	13,800
8	8	Vehicle Development Officers, Grade 5 ($5,460–$6,180)	47,760	42,180
15	9	Vehicle Development Officers, Grade 4 ($5,100–$5,820)	82,500	45,000
6	6	Vehicle Development Officers, Grade 3 ($4,650–$5,400)	30,900	27,880
6	6	Engineers, Grade 8 ($7,300–$7,900)	46,500	44,700
6	3	Engineers, Grade 7 ($6,420–$7,200)	41,220	20,220
9	5	Engineers, Grade 6 ($6,120–$6,840)	59,490	30,660
10	14	Engineers, Grade 5 ($5,820–$6,540)	61,320	82,320
8	10	Engineers, Grade 4 ($5,460–$6,180)	46,320	55,920
20	19	Engineers, Grade 3 ($5,100–$5,820)	110,400	100,200
13	11	Engineers, Grade 2 ($4,680–$5,400)	67,320	54,300
9	10	Engineers, Grade 1 ($3,540–$4,620)	35,940	37,800
3	3	Administrative Officers, Grade 8 ($7,600–$8,200)	23,700	21,300
1	1	Administrative Officer, Grade 7 ($6,900–$7,800)	7,800	7,160
5	2	Administrative Officers, Grade 5 ($5,720–$6,360)	30,840	11,200
1	1	Administrative Officer, Grade 4 ($5,330–$5,970)	5,970	5,540
5	3	Administrative Officers, Grade 3 ($4,750–$5,550)	26,150	14,500
29	17	Administrative Officers, Grade 2 ($4,660–$5,230)	142,610	73,630
23	20	Administrative Officers, Grade 1 ($4,260–$4,860)	104,580	79,280
1	2	Architect, Grade 7 ($6,420–$7,200)	7,200	13,620
1	1	Architect, Grade 6 ($6,120–$6,840)	6,840	6,220
1	1	Architect, Grade 5 ($5,820–$6,540)	6,540	5,640
2	2	Architects, Grade 4 ($5,460–$6,180)	11,880	11,280
3	2	Architects, Grade 3 ($5,100–$5,820)	16,740	10,800
	2	Architects, Grade 2	.....	9,960
	3	Architects, Grade 1	.....	11,340
1	1	Technical Officer, Grade 9 ($6,420–$7,140)	7,140	6,540
1	2	Technical Officer, Grade 8 ($6,060–$6,780)	6,780	11,920
5	2	Technical Officers, Grade 7 ($5,760–$6,480)	31,440	11,240
14	16	Technical Officers, Grade 6 ($5,400–$6,120)	82,560	80,240
22	7	Technical Officers, Grade 5 ($4,980–$5,700)	117,480	35,000
48	35	Technical Officers, Grade 4 ($4,560–$5,280)	238,860	155,960
88	80	Technical Officers, Grade 3 ($4,170–$4,920)	403,410	331,600
16	20	Technical Officers, Grade 2 ($3,450–$4,200)	61,350	69,320
1		Technical Officer, Grade 1 ($2,940–$3,480)	2,940	

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Army—Continued		
		Canadian Army—Regular and General—*Continued*		
		Civil Staff—*Continued*		
10	4	Technicians, Grade 4 ($4,530–$4,920)	46,800	17,560
61	39	Technicians, Grade 3 ($4,110–$4,500)	263,280	158,330
128	95	Technicians, Grade 2 ($3,750–$4,140)	510,390	351,600
169	148	Technicians, Grade 1 ($3,240–$3,780)	597,660	471,360
237	266	Assistant Technicians, Grade 3 ($2,880–$3,240)	737,520	760,780
57	63	Assistant Technicians, Grade 2 ($2,460–$2,820)	154,560	152,400
39	39	Assistant Technicians, Grade 1 ($1,800–$2,400)	82,080	75,480
1	1	Traffic Officer	5,000	5,960
	1	Director of Postal Services	.....	5,880
1	1	Departmental Purchasing Agent, Grade 5 ($5,700–$6,420)	6,420	5,870
6	3	Departmental Purchasing Agents, Grade 2 ($3,750–$4,500)	24,750	11,220
1	1	Departmental Purchasing Agent, Grade 1 ($3,390–$3,780)	3,780	3,460
1	1	Chief Draftsman ($5,400–$6,120)	6,120	5,560
1	1	Supervising Draftsman, Grade 3 ($4,890–$5,280)	5,280	4,860
5	5	Supervising Draftsmen, Grade 2 ($4,380–$4,920)	23,640	22,300
19	20	Draftsmen, Grade 3 ($3,750–$4,500)	78,900	75,900
31	27	Draftsmen, Grade 2 ($3,180–$3,780)	104,880	82,760
46	51	Draftsmen, Grade 1 ($2,790–$3,240)	141,390	135,200
43	54	Student Draftsmen ($1,980–$2,700)	102,780	113,040
2	1	Departmental Accountants, Grade 7 ($5,280–$6,000)	11,520	5,530
1	1	Departmental Accountant, Grade 6 ($4,980–$5,700)	5,700	4,600
1	1	Departmental Accountant, Grade 5 ($4,920–$5,280)	5,280	4,860
1		Departmental Accountant, Grade 4 ($4,530–$4,920)	4,920	
7	3	Departmental Accountants, Grade 3 ($4,110–$4,500)	30,060	12,130
4	2	Departmental Accountants, Grade 2 ($3,750–$4,140)	16,200	7,270
18	6	Departmental Accountants, Grade 1 ($3,390–$3,780)	65,220	19,780
1	1	Editor, Grade 3 ($4,980–$5,700)	5,700	5,240
	1	Editor, Grade 2	.....	3,830
1		Personnel Officer, Grade 5 ($5,640–$6,360)	5,640	
2	2	Personnel Officers, Grade 4 ($5,070–$5,640)	10,740	10,000
1		Personnel Officer, Grade 3 ($4,500–$5,100)	4,500	
1		Personnel Officer, Grade 2 ($3,960–$4,500)	4,500	
4		Personnel Officers, Grade 1 ($3,420–$4,020)	14,580	
1	1	Archivist, Grade 4 ($4,680–$5,400)	5,400	4,880
	2	Translators, Grade 4	.....	9,760
	2	Translators, Grade 3	.....	8,500
	4	Translators, Grade 2	.....	12,000
	1	Translator, Grade 1	.....	2,640
1	1	Supervisor, Construction, Grade 4 ($4,410–$5,280)	5,280	4,860
4	6	Stationary Engineers (Heating or Power), Grade 5 ($4,080–$4,530)	17,820	25,980
15	14	Stationary Engineers (Heating or Power), Grade 4 ($3,900–$4,200)	61,200	56,250
61	57	Stationary Engineers (Heating or Power), Grade 3 ($3,450–$3,900)	230,400	204,120
89	74	Stationary Engineers (Heating or Power), Grade 2 ($3,120–$3,420)	295,680	247,170
2	2	Stationary Engineers (Heating or Power), Grade 2 (Seasonal)	5,130	4,905
109	106	Stationary Engineers (Heating or Power), Grade 1 ($2,670–$3,120)	316,980	314,820
5	13	Stationary Engineers (Heating or Power), Grade 1 (Seasonal)	12,150	28,958

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Army—Continued		
		Canadian Army—Regular and General—*Continued*		
		Civil Staff—*Continued*		
2	2	Librarians, Grade 3 ($4,230–$4,980)	9,360	8,770
1	2	Librarian, Grade 2 ($3,300–$4,200)	3,300	7,240
3	3	Librarians, Grade 1 ($2,940–$3,480)	9,720	8,760
9	10	Inspectors of Stores, Grade 4 ($4,080–$4,620)	39,900	42,270
21	20	Inspectors of Stores, Grade 3 ($3,540–$4,880)	81,600	74,100
9		Inspectors of Stores, Grade 2 ($3,090–$3,480)	30,210	
	2	Inspectors of Stores, Grade 1	.....	5,280
1	1	Statistician, Grade 2 ($3,720–$4,620)	4,620	4,220
1	1	Departmental Solicitor, Grade 1 ($3,720–$4,620)	4,620	3,300
8	7	Clerks of Works, Grade 4 ($4,170–$4,560)	35,640	28,280
21	17	Clerks of Works, Grade 3 ($3,810–$4,200)	85,950	62,520
25	29	Clerks of Works, Grade 2 ($3,150–$3,540)	85,260	88,320
3	4	Clerks of Works, Grade 1 ($2,820–$3,120)	8,760	11,180
3	3	Instrument Makers, Grade 4 ($3,750–$4,140)	12,150	10,460
21	11	Instrument Makers, Grade 3 ($3,510–$3,900)	79,560	37,000
18	17	Instrument Makers, Grade 2 ($3,330–$3,720)	65,430	54,980
28	18	Iustrument Makers, Grade 1 ($2,970–$3,360)	90,720	51,980
1		Instrument Man ($2,910–$3,300)	3,300	
5	3	Storemen, Grade 4 ($3,630–$4,020)	19,050	10,370
24	14	Storemen, Grade 3 ($3,210–$3,600)	84,300	44,940
150	106	Storemen, Grade 2 ($2,820–$3,210)	470,460	302,520
588	504	Storemen, Grade 1 ($2,490–$2,850)	1,613,880	1,252,440
	3	Storekeepers, Grade 1	.....	7,050
146	105	Stores Assistants, Grade 1 ($1,500–$1,920)	254,700	171,960
14	7	Stores Helpers ($2,160–$2,340)	31,860	14,370
1	1	Lithographic Printer, Grade 2 ($3,630–$4,020)	4,020	3,690
2	2	Lithographic Printers, Grade 1 ($3,210–$3,660)	7,020	5,980
	1	Pharmacist, Grade 2	.....	3,270
15	15	Firefighters, Captains ($3,240–$3,840)	55,200	48,210
26	25	Firefighters, Lieutenants ($2,920–$3,480)	85,440	75,660
264	279	Firefighters ($2,500–$3,060)	767,280	708,360
617	714	Firemen-Labourers ($2,340–$2,700)	1,623,300	1,616,400
513	621	Firemen-Labourers (Seasonal)	1,039,545	1,061,910
9		Diesel Electric Station Attendants, Grade 2 ($3,750–$4,140)	33,000	
4	1	Diesel Electric Station Attendants, Grade 1 ($3,240–$3,780)	13,080	3,480
	10	Diesel Power Plant Operators	.....	29,850
1		Maintenance Supervisor, Grade 4 ($3,450–$3,840)	3,840	
1	1	Maintenance Supervisor, Grade 3 ($3,270–$3,660)	3,660	3,370
2	2	Maintenance Supervisors, Grade 2 ($3,030–$3,420)	6,750	6,180
	1	Occupational Therapist, Grade 3	.....	3,340
2	1	Caretakers, Grade 6 ($3,030–$3,420)	6,450	3,130
8	6	Caretakers, Grade 5 ($2,670–$3,060)	23,900	16,260
31	32	Caretakers, Grade 4 ($2,520–$2,880)	86,160	79,440
25	28	Caretakers, Grade 3 ($2,280–$2,640)	64,680	62,640
108	116	Caretakers, Grade 2 ($2,130–$2,460)	260,160	251,490
6	5	Caretakers, Grade 1 ($1,680–$2,040)	12,000	8,700
37	33	Caretakers, Grade 1 (Part Time)	47,790	17,028
1	1	Caretaker (UK)	1,289	1,265
	1	Maintenance Craftsman, Grade 2	.....	2,670
1	1	Lineman, Grade 3 ($2,910–$3,300)	3,300	3,020
1	2	X-Ray Operator, Grade 2 ($2,910–$3,300)	3,300	5,840
2	2	X-Ray Operators, Grade 1 ($2,100–$2,880)	5,760	5,280
7	6	Security Supervisors, Grade 2 ($2,850–$3,240)	21,840	17,240
8	15	Security Supervisors, Grade 1 ($2,520–$2,880)	22,920	37,320

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Army—Continued		
		Canadian Army—Regular and General—*Continued*		
		Civil Staff—*Continued*		
	1	Security Guard, Grade 2	.....	2,640
13	9	Security Guards, Grade 1 ($2,480–$2,770)	35,240	22,320
1		Senior Photographer ($3,450–$3,840)	3,840	
5	4	Photographers ($2,850–$3,240)	15,540	11,680
2	1	Assistant Photographers ($2,460–$2,820)	5,520	2,600
4	4	Gardeners, Grade 4 ($2,910–$3,300)	13,110	11,400
1	1	Gardener, Grade 3 ($2,700–$3,060)	3,060	2,780
14	12	Gardeners, Grade 2 ($2,580–$2,940)	37,020	30,480
20	24	Gardeners, Grade 1 ($2,220–$2,580)	49,680	51,840
1	8	Gardener, Grade 1 (Seasonal)	2,475	12,510
3	3	Head Stewards ($2,850–$3,240)	9,630	8,910
7	5	Signals Clerks, National Defence, Grade 2 ($2,790–$3,120)	20,970	13,390
18	20	Signals Clerks, National Defence, Grade 1 ($2,400–$2,880)	47,520	47,100
	1	Stationary Engineer—Fireman	.....	2,550
6	6	Typewriter Inspectors and Repairmen ($2,340–$2,820)	15,760	15,440
1	1	Foreman of Char Services ($2,670–$3,060)	3,060	2,780
	1	Hospital Cook, Grade 3	.....	2,420
5		Hospital Cooks, Grade 2 ($2,520–$2,760)	13,200	
1	4	Hospital Cook, Grade 1 ($2,220–$2,580)	2,220	8,520
1		Map Compiler and Computer, Grade 1 ($1,920–$2,640)	2,640	
1,000	1,130	Cleaners and Helpers ($2,220–$2,580)	2,524,800	2,547,840
	1	Cleaner and Helper (Part Time)	.....	1,020
1		Cleaner and Helper (Seasonal)	1,935	
	1	Maintenance Helper	.....	2,400
177	240	Watchmen ($2,220–$2,580)	430,740	535,200
	3	Sewage Disposal Plant Attendants	.....	6,840
82	91	Pump and Sewage Plant Attendants ($2,340–$2,700)	216,720	204,120
1,234	1,252	Packers and Helpers ($2,220–$2,580)	3,093,840	2,806,800
1		Hospital Nursing Orderly, Grade 2 ($2,520–$2,760)	2,760	
8	8	Hospital Nursing Orderlies, Grade 1 ($2,220–$2,580)	19,680	17,760
1		Hospital Laboratory Technician, Grade 2 ($3,000–$3,360)	3,360	
42	47	Dental Nurses ($1,980–$2,340)	94,440	94,440
1	1	Medical Historian (Part Time)	2,800	924
1	1	Chauffeur (UK) (£483–£597)	1,623	1,593
1	1	Chief Clerk ($4,800–$5,550)	5,550	5,100
12	10	Head Clerks ($4,000–$4,720)	53,310	41,000
1	1	Head Clerk (UK) (£936–£1,101)	2,994	2,934
7	6	Supervising Clerks ($3,980–$4,370)	30,050	23,420
42	32	Principal Clerks ($3,420–$4,020)	155,640	107,990
1	1	Principal Clerk (UK) (£801–£969)	2,635	2,139
135	101	Clerks, Grade 4 ($3,060–$3,420)	447,240	299,490
1		Clerk (UK), Grade 4 (£714–£795)	2,162	
439	390	Clerks, Grade 3 ($2,700–$3,060)	1,296,900	1,040,730
1		Clerk, Grade 3 (Part Time)	1,170	
2	1	Clerks (UK), Grade 2 (£483–£597)	2,986	1,593
467	351	Clerks, Grade 2B ($2,400–$2,760)	1,252,560	827,190
1,559	1,441	Clerks, Grade 2A ($1,800–$2,400)	3,681,140	2,947,670
1		Clerk, Grade 2A (Seasonal)	1,400	
361	437	Clerks, Grade 1 ($1,500–$1,920)	617,730	722,520
1	1	Clerk (UK), Grade 1 (£357–£474)	971	1,265
19	10	Office Appliance Operators, Grade 3 ($2,700–$3,060)	55,260	26,850
47	27	Office Appliance Operators, Grade 2B ($2,400–$2,760)	201,320	64,850
79	54	Office Appliance Operators, Grade 2A ($1,800–$2,400)	169,780	107,430

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Army—Continued		
		Canadian Army—Regular and General—*Continued*		
		Civil Staff—*Continued*		
35	27	Office Appliance Operators, Grade 1 ($1,500–$1,920)	59,640	43,860
19	12	Teletypists, Grade 2 ($2,700–$3,060)	55,500	32,180
30	35	Teletypists, Grade 1B ($2,400–$2,760)	69,000	82,590
138	153	Teletypists, Grade 1A ($1,920–$2,400)	298,320	302,680
72	66	Stenographers, Grade 3 ($2,700–$3,060)	214,920	177,240
1		Stenographer (UK), Grade 3 (£597–£714)	1,942	
181	178	Stenographers, Grade 2B ($2,400–$2,760)	485,760	423,840
438	392	Stenographers, Grade 2A ($1,860–$2,460)	973,260	811,310
10	9	Stenographers (UK), Grade 2 (£483–£597)	14,650	13,149
9		Stenographers, Grade 2 (Part Time)	9,720	
32	100	Stenographers, Grade 1 ($1,500–$1,920)	55,560	167,040
6	4	Stenographers (UK), Grade 1 (£357–£474)	6,948	4,536
6	10	Typists, Grade 3 ($2,580–$2,820)	16,680	24,800
82	81	Typists, Grade 2B ($2,340–$2,580)	206,340	185,370
699	526	Typists, Grade 2A ($1,800–$2,400)	1,503,120	1,084,410
382	563	Typists, Grade 1 ($1,500–$1,920)	636,360	921,330
1		Typist, Grade 1 (Part Time)	984	
1		Typist (UK), Grade 1 (£357–£474)	1,289	
3	4	Chief Telephone Operators, Grade 1 ($2,460–$2,820)	8,340	9,760
15	15	Telephone Operators, Grade 3 ($2,160–$2,400)	35,640	31,730
103	131	Telephone Operators, Grade 2 ($1,800–$2,160)	218,400	244,710
4	16	Telephone Operators, Grade 1 ($1,500–$1,800)	6,840	24,280
1	1	Confidential Messenger ($2,400–$2,760)	2,760	2,480
2	2	Senior Messengers ($2,400–$2,760)	5,400	4,820
23	24	Messengers ($1,980–$2,340)	52,860	49,340
1	1	Messenger (UK) (£408–£507)	1,379	1,355
73	76	Office Boys ($1,080–$1,320)	87,360	79,080
1	1	Assistant, Grade 6 (Rome)	1,632	1,632
1		Assistant, Grade 4 (Paris)	1,292	
1	1	Assistant, Grade 5 (Belgrade)	1,067	633
52	54	Armourers	154,248	145,175
1	1	Assistant Laundry Foreman	2,860	2,677
4	5	Auto Body Repairmen	12,265	14,667
10	16	Auto Component Mechanics	28,374	45,307
3		Auto Component Mechanic Supervisors	8,238	
	1	Automobile Mechanic		2,746
1	2	Barber	2,340	4,680
1		Batteryman	2,631	
11	7	Battery Repairmen	28,554	17,389
11	4	Bench Carpenters	31,460	11,624
11	10	Blacksmiths	36,264	30,316
59	23	Body Repairmen	186,313	63,149
	1	Boiler Maker		1,830
4	4	Bricklayers	14,987	14,987
	1	Bricklayer's Helper		1,602
1	2	Bulldozer Operator	3,089	5,606
15	9	Butchers	43,841	24,595
	1	Cabinet Maker		2,974
92	400	Carpenters	1,482,489	1,446,973
4	4	Carpenters' Helpers	8,695	8,467
20		Carpenter Supervisors	76,350	
3		Caulker, Wood Supervisors	10,503	
6	7	Cement Finishers	18,877	21,507
35	25	Charwomen	43,340	37,035
5	6	Chief Cooks	11,560	14,200
1	1	Chimney Sweep	2,059	2,059
99	142	Cooks, Class 1	412,983	297,553
2	18	Cooks, Class 2	23,940	32,580

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Army—Continued		
		Canadian Army—Regular and General—*Continued*		
		Civil Staff—*Continued*		
		Crane Operators	25,169	
7		Crane Operator Supervisor	3,432	
1		Crane Operators, Overhead Bridge	11,670	
3		Crane Operator, 5 Ton Electric	.....	2,631
	1	Crane Operators, 5 Ton Roustabout	.....	8,236
	3	Crane Operators, 20 Ton	.....	9,609
	3	Crane Operators, 30 Ton	5,492	5,492
2	2	Crankshaft Grinder	3,089	2,883
1	1	Crawler Crane Operators	11,674	7,779
3	3	Diesel Mechanics	7,322	15,445
2	5	Drivers	121,767	121,993
48	52	Electricians	696,365	604,602
180	161	Electricians, Automotive	25,215	34,504
8	12	Electricians' Helpers	51,869	49,922
21	22	Electrician Supervisors	48,277	
12		Electrician, Telephone	4,576	4,570
1	1	Electro-plater	3,432	3,432
1	1	Fitter Machinists	14,184	
4		Forklift Operators	555,945	323,789
200	127	Forklift Operator Supervisors	5,834	
2		Garageman	.....	1,830
	1	General Track Foreman	3,779	2,403
1	1	Groundman	2,760	2,160
1	1	Heavy Equipment Mechanics	375,824	207,420
116	72	Heavy Equipment Mechanic Supervisors	9,609	
3		Heavy Equipment Operators	119,792	79,739
39	25	Housekeepers	5,147	
3		Industrial Equipment Mechanics	12,355	18,944
4	6	Industrial Equipment Mechanic Supervisor	3,294	
1		Industrial Equipment Operator	3,203	
1		Instrument Mechanics	5,948	8,922
2	3	Joint Pointers	14,870	
5		Joint Pointers' Helpers	5,034	
2		Labourers	3,875,354	3,214,923
1,223	1,408	Labourer Supervisors	59,436	
25		Labourers (Seasonal)	55,132	27,164
23	17	Laundryman	2,380	2,388
1	1	Laundryman Foreman	.....	3,088
	1	Leather Worker	2,631	
1		Light Equipment Operator	2,746	
1		Linemen	8,008	7,32
2	2	Linemen Electricians	15,352	14,53
4	4	Machine Operators	.....	7,80
	3	Machinists	523,000	546,15
163	175	Machinist Fitters	54,892	27,87
15	8	Machinist Supervisors	13,774	
4		Masons	13,728	12,01
3	3	Mason's Helper	.....	2,28
	1	Mechanics	31,457	3,08
9	1	Mechanics' Helpers	21,025	2,43
8	1	Messmen	1,632,960	1,255,27
877	728	Messman Supervisors	5,880	
3		Millwrights	5,353	3,29
2	1	Motor Mechanics	2,116,385	1,717,05
688	596	Motor Mechanics' Helpers	27,433	31,83
11	13	Motor Mechanic Improvers	13,730	
5		Motor Mechanic Supervisors	125,325	
41		Motor Truck Drivers	1,421,883	818,90
529	335			

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Army—Continued		
		Canadian Army—Regular and General—*Continued*		
		Civil Staff—*Continued*		
2		Oil Burner Mechanics	7,093	
122	125	Painters	404,271	388,664
1	3	Painter, Brush Hand	3,890	9,954
8	4	Painters' Helpers	20,705	9,152
12	7	Painters, Sign	42,030	22,881
9		Painter Supervisors	28,875	
90	74	Painters, Spray	331,618	247,885
2		Painter, Spray Supervisors	7,207	
2	1	Painters and Glaziers	6,635	3,318
13	10	Panel Beaters	38,254	27,456
6	8	Panel Beaters and Bodymen	17,754	21,507
1		Pattern Maker	2,288	
4	4	Plasterers	16,016	17,046
94	101	Plumbers	362,835	362,997
36	37	Plumbers' Helpers	90,766	85,552
8		Plumber Supervisors	34,658	
5	8	Plumbers and Steamfitters	17,846	27,823
3	3	Plumbers' and Steamfitters' Helpers	8,809	8,580
5	3	Power Shovel Operators	17,617	10,067
1		Presser and Spotter	3,089	
2	1	Radiator Repairmen	5,857	2,883
1	2	Radio Mechanic, Skilled	2,654	5,308
1	1	Railroad Conductor	3,020	3,020
1	1	Railroad Engineer	3,295	3,295
1	1	Railroad Fireman	2,837	2,837
2	1	Railroad Trainmen	6,544	3,089
1	1	Railroad Diesel Engine Mechanic	3,089	3,089
3	2	Refrigeration Mechanics	10,067	5,677
2	2	Riggers	6,636	5,492
1	1	Saw Filer	2,860	2,860
46	44	Sheet Metal Workers	172,308	152,998
1	1	Sheet Metal Worker's Helper	2,174	2,174
2		Sheet Metal Worker Supervisors	8,694	
1	1	Shipwright	3,890	3,890
14	14	Shoemakers	34,295	32,557
1	1	Shoe Repairman	2,288	2,288
29	17	Steamfitters	111,765	61,318
3		Steamfitters' Helpers	7,046	
	1	Supervisor of Railroads	.....	2,940
4		Sweepers	9,884	
29	18	Tailors	74,911	38,601
9	9	Tailoresses	14,917	14,256
2	2	Target Makers	4,461	4,461
6	4	Textile Refitters	16,908	10,570
3	3	Tinsmiths	9,839	7,894
1	2	Tire Maintenance Mechanic	2,585	4,690
3		Tire Rebuilders	8,922	
7	9	Tire Repairmen	16,359	21,393
5	2	Tool and Die Makers	18,166	6,772
1	2	Tool Maker	4,004	7,002
2	2	Track Foremen	5,994	5,525
20	21	Trackmen	59,486	50,977
1		Trackman Supervisor	2,997	
8	8	Tractor Operators	20,934	20,934
4	7	Tractor Operators, Large	12,011	19,334
14	19	Tractor Operators, Small	36,491	49,192
94	54	Trades Helpers	308,367	129,315
3		Trades Helpers and Carpenters	8,922	
3		Trades Helpers and Motor Mechanics	8,922	

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Army—Continued		
		Canadian Army—Regular and General—*Continued*		
		Civil Staff—*Concluded*		
2	2	Truck Drivers	6,498	5,262
30	24	Upholsterers	84,311	62,438
5	4	Vulcanizers	13,111	9,084
42	35	Welders	137,394	100,101
1,194		Additional positions to be established	2,664,400	
		Approximate Requirement for Increases in Rates of Pay	.....	1,800,000
			53,722,508	44,561,893
19,808	17,769			
		Of which totals:		
18,813	17,073	Full Time Positions	51,942,277	41,607,470
49	35	Part Time Positions	62,464	18,972
946	661	Seasonal Positions	1,717,767	1,135,451
		Increases in Rates of Pay	.....	1,800,000
19,808	17,769	Gross Total Continuing Establishment (Detailed above)	53,722,508	44,561,893
		Less—Reduction for vacant positions included in Establishment	4,906,508	4,376,623
		Net Total Continuing Establishment	48,816,000	40,185,270
		Casuals and Others	599,000	835,600
		Total Civil Salaries and Wages (1)	49,415,000	41,020,870
		Civilian Allowances (2)	50,000	20,000
		Pay and Allowances (3)	139,110,000	126,100,000
		Professional and Special Services:		
		Corps of Commissionaires and Other Services (4)	2,460,000	1,813,000
		Professional Fees—Architects, Engineers, Land Valuation and Legal (4)	1,900,000	900,000
		Medical and Dental Consultants and Special Services (4)	2,517,000	2,726,000
		Fees for Special Courses (4)	679,000	621,000
		Travelling and Removal Expenses (5)	19,127,000	16,397,000
		Freight, Express and Cartage (6)	6,426,000	8,296,000
		Postage (7)	318,000	300,000
		Telephones, Telegrams and Other Communication Services (8)	1,800,000	1,737,000
		Publication of Departmental Reports and Other Material (9)	800,000	800,000
		Films, Displays, Broadcasting, Advertising and Other Informational Materials (10)	1,244,000	1,534,000
		Office Stationery, Supplies, Equipment and Furnishings (11)	2,750,000	2,750,000
		Materials and Supplies:		
		Fuel for Heating, Cooking and Power Generating Units (12)	6,110,000	6,703,000
		Clothing and Personal Equipment (12)	11,896,000	12,382,000
		Gasoline, Fuel Oil and Lubricants for Operation of Mechanical Equipment (12)	2,385,000	2,733,000
		Food Supplies (12)	11,580,000	15,140,000
		Miscellaneous Materials and Supplies (12)	3,554,000	4,604,000
		Medical and Dental Supplies (12)	1,092,000	1,450,000
		Barrack, Hospital and Camp Stores (12)	4,411,000	8,037,000

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Army—Continued		
		Canadian Army—Regular and General—*Concluded*		
		Acquisition and Construction of Buildings and Works, including Acquisition of Land:		
		Purchase of Real Properties (Land and Buildings) (13)	2,000,000	5,000,000
		Construction of Buildings and Works.....(13)	67,500,000	48,000,000
		Repairs and Upkeep of Buildings and Works.....(14)	7,000,000	6,997,000
		Rentals of Land, Buildings and Works.....(15)	2,100,000	1,500,000
		Major Procurement of Equipment:		
		Tanks and Armoured Fighting Vehicles.....(16)	5,769,000	26,064,000
		Mechanical Equipment, including Transport.....(16)	26,159,000	30,284,000
		Armament Equipment.....(16)	7,760,000	11,321,000
		Signal and Wireless Equipment.....(16)	5,800,000	9,071,000
		Special Training Equipment.....(16)	178,000	235,000
		Miscellaneous Equipment.....(16)	2,470,000	3,926,000
		Ammunition and Bombs.....(16)	58,575,000	60,717,000
		Repairs and Upkeep of Equipment.....(17)	9,639,000	13,163,000
		Municipal and Public Utility Services.....(19)	3,469,000	3,207,000
		Pensions, Superannuation and Other Benefits for Personal Services.....(21)	460,000	420,000
		All Other Expenditures.....(22)	3,072,000	3,175,000
			471,575,000	479,143,870
		Canadian Army—Militia, Including Canadian Officers Training Corps		
		Civil Staff—		
	1	Clerk of Works, Grade 3.....	.....	3,830
2	1	Clerks of Works, Grade 2 ($3,150–$3,540).....	6,900	3,270
	2	Stationary Engineers (Heating or Power), Grade 3...	.....	7,320
14	9	Stationary Engineers (Heating or Power), Grade 2 ($3,120–$3,420).....	46,530	29,280
15	10	Stationary Engineers (Heating or Power), Grade 1 ($2,670–$3,120).....	45,900	29,100
3		Stationary Engineers (Heating or Power), Grade 1 (Seasonal).....	7,020	
4	4	Caretakers, Grade 5 ($2,670–$3,060).....	12,240	10,840
14	12	Caretakers, Grade 4 ($2,520–$2,880).....	45,840	29,880
72	74	Caretakers, Grade 3 ($2,280–$2,640).....	188,880	168,720
238	232	Caretakers, Grade 2 ($2,130–$2,460).....	576,300	506,640
13	36	Caretakers, Grade 1 ($1,680–$2,040).....	26,280	62,160
88	70	Caretakers (Part Time).....	101,841	62,300
1	1	Gardener, Grade 2 ($2,580–$2,940).....	2,940	2,660
1	1	Gardener, Grade 1 ($2,220–$2,580).....	2,580	2,400
1	1	Cleaner and Helper ($2,220–$2,580).....	2,580	2,400
4		Firefighters (Seasonal).....	4,330	
43	53	Firemen-Labourers ($2,340–$2,700).....	113,100	120,840
89	109	Firemen-Labourers (Seasonal).....	180,465	173,964
14	20	Watchmen ($2,220–$2,580).....	38,580	45,600
2	1	Clerks, Grade 2A ($1,800–$2,400).....	4,320	2,240
	1	Stenographer, Grade 2A.....	.....	2,240
	1	Typist, Grade 1.....	.....	1,780
100		Additional positions to be established.....	260,000	
		Approximate Requirement for Increases in Rates of Pay	.....	103,000
718	639		1,666,626	1,370,464

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Army—Continued		
		Canadian Army—Militia, Including Canadian Officers Training Corps—*Concluded*		
		Of which totals:		
534	460	Full Time Positions	1,372,970	1,031,200
88	70	Part Time Positions	101,841	62,300
96	109	Seasonal Positions	191,815	173,964
		Increases in Rates of Pay	.....	103,000
718	639	Gross Total Continuing Establishment (Detailed above)	1,666,626	1,370,464
		Less—Reduction for vacant positions included in Establishment	50,000	48,364
		Net Total Continuing Establishment	1,616,626	1,322,100
		Casuals and Others	883,374	977,900
		Total Civil Salaries and Wages (1)	2,500,000	2,300,000
		Pay and Allowances (3)	10,000,000	10,000,000
		Travelling and Removal Expenses (5)	1,175,000	1,128,000
		Pensions, Superannuation and Other Benefits for Personal Services (21)	25,000	25,000
			13,700,000	13,453,000
		Royal Canadian Army Cadets		
		Civil Salaries and Wages (Casual Labour) (1)	425,000	230,000
		Pay and Allowances (3)	1,900,000	1,800,000
		Travelling and Removal Expenses (5	271,000	211,000
		Pensions, Superannuation and Other Benefits for Personal Services (21)	4,000	2,000
			2,600,000	2,243,000
		Northwest Highway System		
		Civil Staff—		
1	1	Technical Officer, Grade 7 ($5,760–$6,480)	6,480	5,240
1	1	Technical Officer, Grade 6 ($5,400–$6,120)	6,120	5,560
1	2	Technical Officer, Grade 5 ($4,980–$5,700)	5,700	9,200
2	1	Technical Officers, Grade 4 ($4,650–$5,280)	10,290	4,180
2	3	Technical Officers, Grade 3 ($4,170–$4,920)	9,840	12,180
1	1	Chief Operating Engineer ($4,470–$4,920)	4,470	4,470
1	1	Technician, Grade 4 ($4,530–$4,920)	4,920	4,520
3	2	Technicians, Grade 2 ($3,750–$4,140)	12,240	7,520
1	5	Technician, Grade 1 ($3,240–$3,780)	3,780	15,510
4	4	Assistant Technicians, Grade 3 ($2,880–$3,240)	12,720	11,240
	1	Assistant Technician, Grade 2	.....	2,240
2	1	Stationary Engineers (Heating or Power), Grade 4 ($3,900–$4,200)	8,250	3,900
6	5	Stationary Engineers (Heating or Power), Grade 3 ($3,450–$3,900)	23,100	17,400
13	15	Stationary Engineers (Heating or Power), Grade 2 ($3,120–$3,420)	42,660	48,150
13	10	Stationary Engineers (Heating or Power), Grade 1 ($2,670–$3,120)	39,060	29,100
1	1	Clerk of Works, Grade 4 ($4,170–$4,560)	4,560	3,840

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Army—Continued		
		Northwest Highway System—*Continued*		
		Civil Staff—*Continued*		
2		Supervisors, Construction, Grade 4 ($4,410–$5,280)	9,720	
1	4	Supervisor, Construction, Grade 3 ($4,020–$4,560)	4,560	15,320
1	1	Diesel Electric Station Attendant, Grade 3 ($3,830–$4,180)	4,180	3,830
7	6	Diesel Electric Station Attendants, Grade 2 ($3,480–$3,830)	26,320	22,560
6	5	Diesel Electric Station Attendants, Grade 1 ($2,990–$3,480)	19,640	15,440
5		Diesel Electric Station Attendants, Grade 1 (Seasonal)	12,052	
1	1	Departmental Accountant, Grade 2 ($3,750–$4,140)	4,140	3,810
1		Despatcher ($2,400–$3,360)	3,360	
	1	Firefighter, Captain	.....	3,540
4	4	Firefighters, Lieutenants ($2,920–$3,480)	13,080	11,680
24	25	Firefighters ($2,500–$3,060)	67,560	62,040
1	1	Departmental Purchasing Agent, Grade 1 ($3,390–$3,780)	3,780	3,110
3	3	Time and Material Recorders ($3,390–$3,470)	11,070	9,390
3	1	Storemen, Grade 3 ($3,210–$3,600)	10,530	3,340
12	8	Storemen, Grade 2 ($2,820–$3,210)	36,930	22,240
27	22	Storemen, Grade 1 ($2,490–$2,850)	73,590	52,320
	1	Diesel Power Plant Operator	.....	2,670
1	1	Instrument Man ($2,910–$3,300)	3,300	2,990
1	1	Gardener, Grade 2 ($2,580–$2,940)	2,940	2,300
2	2	Security Supervisors, Grade 1 ($2,520–$2,880)	5,520	5,040
11	18	Firemen-Labourers ($2,340–$2,700)	27,660	39,840
5	4	Firemen-Labourers (Seasonal)	10,305	6,384
8	8	Pump and Sewage Plant Attendants ($2,340–$2,700)	20,760	17,280
1		Head Steward ($2,850–$3,240)	3,240	
1		Hospital Nursing Orderly, Grade 1 ($2,220–$2,580)	2,580	
53	62	Packers and Helpers ($2,220–$2,580)	133,920	133,920
12	17	Cleaners and Helpers ($2,220–$2,580)	29,760	33,720
21	21	Watchmen ($2,220–$2,580)	93,960	47,160
2	1	Caretakers, Grade 2 ($2,130–$2,460)	4,740	1,950
3	2	Teletypists, Grade 1A ($1,920–$2,400)	6,720	4,480
1	1	Dental Nurse ($1,980–$2,340)	2,340	1,800
1		Principal Clerk ($3,420–$4,020)	4,020	
2	2	Clerks, Grade 4 ($3,060–$3,420)	6,600	5,980
15	15	Clerks, Grade 3 ($2,700–$3,060)	43,860	39,910
19	16	Clerks, Grade 2B ($2,400–$2,760)	50,280	38,190
44	40	Clerks, Grade 2A ($1,800–$2,400)	94,560	76,840
4	3	Clerks, Grade 1 ($1,500–$1,920)	6,840	4,980
	1	Stenographer, Grade 3	.....	2,770
6	7	Stenographers, Grade 2B ($2,400–$2,760)	15,960	16,400
7	6	Stenographers, Grade 2A ($1,860–$2,460)	15,540	11,680
15	11	Typists, Grade 2A ($1,800–$2,400)	32,880	21,560
2	1	Auto Component Mechanics	7,550	3,775
1	1	Battery Repairman	3,499	2,746
22	17	Carpenters	104,673	79,164
5	3	Carpenters' Helpers	14,300	9,266
2		Cement Finishers	7,550	
	3	Charwomen	.....	5,148
1	1	Chief Cook	2,820	2,280
20	22	Cooks, Class 1	53,868	56,008
	1	Cook, Class 2	.....	2,556
9	12	Electricians	46,103	55,640
2		Electrician Supervisors	10,754	
5	3	Electricians' Helpers	14,528	8,580
1	10	Foreman, Maintenance	3,821	34,089

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Army—Continued		
		Northwest Highway System—*Continued*		
		Civil Staff—*Concluded*		
22	12	Foremen, Maintenance, Camp	83,084	41,113
	1	Forklift Operator	.....	3,546
1	1	Head Cook	2,820	2,280
48	48	Heavy Equipment Mechanics	182,808	177,601
6	4	Heavy Equipment Operators	19,677	13,042
3		Housekeepers	6,177	
26	44	Labourers	76,868	65,904
1		Labourer Supervisor	2,974	
2	1	Linemen Electricians	8,351	3,867
4	4	Machinists	15,102	14,644
114	120	Maintenance Men, Class 1	391,643	384,269
5	8	Maintenance Men, Class 2	14,871	22,927
9	6	Maintenance Men, Class 3	25,284	15,871
1		Matron	2,288	
37	35	Messmen	77,280	67,920
49	48	Motor Mechanics	176,070	157,982
33	9	Motor Truck Drivers	101,478	25,626
3		Oil Burner Mechanics	10,479	
3	3	Painters	11,096	10,867
2	1	Painters, Brush Hand	7,321	3,546
5	4	Painters, Spray	19,104	15,100
1		Painter, Spray Supervisor	5,377	
2	2	Panel Beaters	6,750	6,635
13	13	Plumbers	65,551	62,119
1		Plumber Supervisor	4,914	
10	9	Plumbers' Helpers	30,661	24,734
3	3	Refrigeration Mechanics	9,610	8,238
4	5	Sheet Metal Workers	18,418	22,880
1	1	Sheet Metal Worker's Helper	2,860	2,860
7	5	Shovel Operators	26,313	18,305
8	3	Stove Mechanics	27,296	8,238
	1	Structural Steel Worker	.....	3,661
1	1	Tailor	3,661	2,517
8	11	Tractor Operators, Large	27,227	9,266
1	2	Truck Driver	3,089	5,720
2		Upholsterers	7,436	
5	5	Welders	18,304	18,532
2	2	Wheel Alignment Mechanics	8,008	7,779
		Approximate Requirement for Increases in Rates of Pay	.....	93,000
898	862		2,882,703	2,510,555
		Of which totals:		
888	858	Full Time Positions	2,860,346	2,411,171
10	4	Seasonal Positions	22,357	6,384
		Increases in Rates of Pay	.....	93,000
898	862	Gross Total Continuing Establishment (Detailed above)	2,882,703	2,510,555
		Less—Reduction for vacant positions included in Establishment	.....	10,555
		Net Total Continuing Establishment	2,882,703	2,500,000
		Casuals and Others	317,297	
		Total Civil Salaries and Wages (1)	3,200,000	2,500,000

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Army—Continued		
		Northwest Highway System—*Concluded*		
		Civilian Allowances.....(2)	670,500	500,000
		Pay and Allowances.....(3)	1,550,000	1,550,000
		Travelling and Removal Expenses.....(5)	580,000	318,000
		Freight, Express and Cartage.....(6)	220,000	335,000
		Postage.....(7)	7,000	7,000
		Telephones, Telegrams and Other Communication Services.....(8)	82,000	80,000
		Materials and Supplies:		
		Fuel for Heating, Cooking and Power Generating Units.....(12)	1,220,000	1,220,000
		Gasoline, Fuel Oil and Lubricants for Operation of Mechanical Equipment.....(12)	580,000	580,000
		Food Supplies.....(12)	107,000	170,000
		Miscellaneous Materials and Supplies.....(12)	40,000	145,000
		Barrack, Hospital and Camp Stores.....(12)	75,000	185,000
		Repairs and Upkeep of Buildings and Works.....(14)	1,000,000	1,000,000
		Major Procurement of Equipment:		
		Mechanical Equipment, including Transport.....(16)	750,000	750,000
		Repairs and Upkeep of Equipment.....(17)	850,000	1,099,000
		Municipal and Public Utility Services.....(19)	125,000	107,000
		Pensions, Superannuation and Other Benefits for Personal Services.....(21)	30,000	28,000
		All Other Expenditures.....(22)	30,500	30,500
			11,117,000	10,604,500
		Northwest Territories and Yukon Radio System		
		Civil Staff—		
3	3	Technicians, Grade 1 ($3,240–$3,780).....	10,800	9,950
39	11	Assistant Technicians, Grade 3 ($2,880–$3,240).....	130,760	30,610
2		Assistant Technicians, Grade 2 ($2,460–$2,820).....	5,520	
	1	Clerk of Works, Grade 2.....	.....	3,270
3	3	Storemen, Grade 1 ($2,490–$2,850).....	8,310	7,680
1	2	Teletypist, Grade 1B ($2,400–$2,760).....	2,760	4,670
2		Teletypists, Grade 1A ($1,920–$2,400).....	4,320	
1	1	Cleaner and Helper ($2,220–$2,580).....	2,580	2,400
4		Packers and Helpers ($2,220–$2,580).....	9,480	
1	1	Clerk, Grade 3 ($2,700–$3,060).....	3,060	2,770
3	2	Clerks, Grade 2A ($1,800–$2,400).....	6,480	4,480
3	1	Typists, Grade 2A ($1,800–$2,400).....	6,480	2,240
1	2	Typist, Grade 1 ($1,500–$1,920).....	1,920	3,200
13	9	Cooks, Class 1.....	34,900	21,452
3	3	Labourers.....	8,922	7,550
3	3	Motor Truck Drivers.....	9,267	7,894
		Approximate Requirement for Increases in Rates of Pay.....	.....	4,000
82	42	Full Time Positions (Detailed above).....	245,559	112,166
		Less—Reduction for vacant positions included in Establishment.....	85,559	2,166
		Total Civil Salaries and Wages.....(1)	160,000	110,000
		Civilian Allowances.....(2)	31,500	31,500
		Pay and Allowances.....(3)	540,000	581,000

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Army—Concluded		
		Northwest Territories and Yukon Radio System —*Concluded*		
		Travelling and Removal Expenses.....(5)	103,000	100,500
		Freight, Express and Cartage.....(6)	74,000	74,000
		Postage.....(7)	1,500	1,500
		Telephones, Telegrams and Other Communication Services.....(8)	33,500	77,000
		Materials and Supplies:		
		Fuel for Heating, Cooking and Power Generating Units.....(12)	114,000	128,000
		Gasoline, Fuel Oil and Lubricants for Operation of Mechanical Equipment.....(12)	6,000	7,600
		Food Supplies.....(12)	73,000	89,000
		Miscellaneous Materials and Supplies.....(12)	2,000	2,000
		Barrack, Hospital and Camp Stores.....(12)	18,000	18,000
		Major Procurement of Equipment:		
		Signal and Wireless Equipment.....(16)	65,000	77,500
		Repairs and Upkeep of Equipment.....(17)	6,000	10,000
		Municipal and Public Utility Services.....(19)	89,000	86,000
		Pensions, Superannuation and Other Benefits for Personal Services.....(21)	2,000	1,400
		All Other Expenditures.....(22)	1,500	1,500
			1,320,000	1,396,500
		Gross Total, Army.....	500,312,000	506,840,870
		Less—The estimated amount to be paid from the Special Account and the estimated credits from transfers of equipment charged to Mutual Aid...(34)	105,705,000	121,992,000
		Net Total, Army.....	394,607,000	384,848,870
		Air		
		Royal Canadian Air Force—Regular and General		
		Civil Staff—		
2	2	Telecommunication Specialists: 1 at $10,000 and 1 at $9,500.....	19,500	19,500
3		Electronics Communication Specialists at $8,500.....	25,500	
1	1	Engineer, Grade 9 ($7,600–$8,200).....	8,200	8,100
	2	Engineers, Grade 8.....	.....	15,000
6	1	Engineers, Grade 7 ($6,420–$7,200).....	41,700	7,200
9	5	Engineers, Grade 6 ($6,120–$6,840).....	58,680	31,620
11	7	Engineers, Grade 5 ($5,820–$6,540).....	66,900	40,920
11	5	Engineers, Grade 4 ($5,460–$6,180).....	63,420	28,320
11	9	Engineers, Grade 3 ($5,100–$5,820).....	60,660	47,160
10	5	Engineers, Grade 2 ($4,680–$5,400).....	51,120	23,940
1	3	Engineer, Grade 1 ($3,540–$4,620).....	4,620	11,460
	1	Engineering Clerk.....	.....	2,640
1	1	Architect, Grade 9 ($7,600–$8,200).....	8,200	7,800
1	1	Architect, Grade 4 ($5,820–$6,540).....	6,540	6,000
2	2	Architects, Grade 2 ($4,680–$5,400).....	10,800	9,960
1		Professor, Grade 3, College Militaire Royal de St. Jean ($7,300–$8,200).....	7,300	

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Air—Continued		
		Royal Canadian Air Force—Regular and General —*Continued*		
		Civil Staff—*Continued*		
5	5	Professors, Grade 2, College Militaire Royal de St. Jean ($6,900–$7,500)	34,500	31,900
8	6	Professors, Grade 1, College Militaire Royal de St. Jean ($6,120–$6,840)	51,120	34,560
2	6	Associate Professors, College Militaire Royal de St. Jean ($5,460–$6,180)	11,640	32,280
15	9	Assistant Professors, College Militaire Royal de St. Jean ($4,680–$5,400)	76,440	42,260
14	14	Lecturers, College Militaire Royal de St. Jean ($3,360–$4,620)	60,000	54,880
1	1	Administrative Officer, Grade 7 ($6,900–$7,800)	7,800	7,160
1	1	Administrative Officer, Grade 6 ($6,080–$7,000)	6,080	5,540
1		Administrative Officer, Grade 5 ($5,720–$6,360)	6,360	
3	3	Administrative Officers, Grade 3 ($4,750–$5,550)	15,450	13,640
9		Administrative Officers, Grade 2 ($4,660–$5,230)	43,440	
10	5	Administrative Officers, Grade 1 ($4,260–$4,860)	44,700	19,610
1		Chief Logistics Analysis Officer ($6,600–$7,500)	7,500	
1	1	Heating Consultant	6,800	6,800
1	1	Information Officer, Grade 5 ($5,280–$6,000)	6,000	5,530
	1	Technical Officer, Reconstruction	.....	6,860
1		Technical Officer, Grade 10 ($6,300–$7,200)	7,200	
1	1	Technical Officer, Grade 9 ($6,420–$7,140)	6,420	5,940
	1	Technical Officer, Grade 8	.....	5,560
7	5	Technical Officers, Grade 7 ($5,760–$6,480)	43,440	28,100
7	13	Technical Officers, Grade 6 ($5,400–$6,120)	41,160	67,760
17	10	Technical Officers, Grade 5 ($4,980–$5,700)	91,950	49,200
27	24	Technical Officers, Grade 4 ($4,560–$5,280)	133,740	108,720
35	27	Technical Officers, Grade 3 ($4,170–$4,920)	158,700	112,650
17	12	Technical Officers, Grade 2 ($3,450–$4,200)	66,900	41,340
4	5	Technical Officers, Grade 1 ($2,940–$3,480)	12,660	14,320
1		Chief Operating Engineer ($4,470–$4,920)	4,920	
1	1	Technician, Grade 4 ($4,530–$4,920)	4,920	4,520
12	7	Technicians, Grade 3 ($4,110–$4,500)	52,110	28,210
43	33	Technicians, Grade 2 ($3,750–$4,140)	171,810	122,960
130	97	Technicians, Grade 1 ($3,240–$3,780)	455,160	311,310
86	53	Assistant Technicians, Grade 3 ($2,880–$3,240)	262,920	147,550
19	14	Assistant Technicians, Grade 2 ($2,460–$2,820)	50,820	33,520
7	5	Assistant Technicians, Grade 1 ($1,800–$2,400)	15,120	9,010
1	1	Supervisor, Construction, Grade 6 ($5,130–$5,700)	5,700	5,240
4	3	Supervisors, Construction, Grade 4 ($4,410–$5,280)	19,860	13,380
2	2	Supervisors, Construction, Grade 2 ($3,300–$4,200)	7,500	6,820
7	8	Inspectors of Aircraft, Grade 4 ($4,530–$5,280)	35,160	36,120
66	51	Inspectors of Aircraft, Grade 3 ($4,230–$4,800)	303,000	208,620
135	118	Inspectors of Aircraft, Grade 2 ($3,450–$4,200)	526,500	403,540
1		Chemist, Grade 3 ($4,680–$5,400)	5,400	
	1	Chemist, Grade 2	.....	4,500
1		Departmental Accountant, Grade 4 ($4,530–$4,920)	4,530	
3		Departmental Accountants, Grade 3 ($4,110–$4,500)	12,930	
1	1	Departmental Accountant, Grade 1 ($3,390–$3,780)	3,780	3,460
2		Librarians, Grade 3 ($4,230–$4,980)	9,360	
2		Librarians, Grade 1 ($2,940–$3,480)	6,480	
4	4	Supervising Draftsmen, Grade 2 ($4,380–$4,920)	18,120	16,720
8	7	Draftsmen, Grade 3 ($3,750–$4,500)	32,700	25,620
18	12	Draftsmen, Grade 2 ($3,180–$3,780)	62,340	37,560
36	32	Draftsmen, Grade 1 ($2,790–$3,240)	108,990	86,020

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Air—Continued		
		Royal Canadian Air Force—Regular and General—*Continued*		
		Civil Staff—*Continued*		
7	9	Student Draftsmen ($1,980–$2,700)	15,660	18,510
1	1	Editor, Grade 2 ($4,170–$4,920)	4,920	3,830
2		Editors, Grade 1 ($3,150–$4,200)	6,300	
1		Departmental Purchasing Agent, Grade 2 ($3,750–$4,500)	3,750	
	3	Inspectors of Stores, Grade 4	.....	12,390
16	17	Inspectors of Stores, Grade 3 ($3,540–$4,080)	61,320	59,840
9	14	Inspectors of Stores, Grade 2 ($3,090–$3,480)	30,210	44,280
7	5	Storemen, Grade 4 ($3,630–$4,020)	26,910	18,100
34	24	Storemen, Grade 3 ($3,210–$3,600)	117,870	76,800
89	68	Storemen, Grade 2 ($2,820–$3,210)	277,470	194,360
399	308	Storemen, Grade 1 ($2,490–$2,850)	1,091,910	758,160
	1	Storekeeper, Grade 2	.....	2,780
4	1	Storekeepers, Grade 1 ($2,160–$2,700)	10,440	2,520
19	20	Stores Helpers ($2,160–$2,340)	43,320	41,010
10	9	Stores Assistants, Grade 1 ($1,500–$1,920)	16,880	12,820
	3	Translators, Grade 3	.....	12,180
	2	Translators, Grade 2	.....	6,830
	1	Translator, Grade 1	.....	2,640
1		Translator (U.S.S.R.)	1,734	
2	2	Clerks of Works, Grade 4 ($4,170–$4,560)	9,030	8,240
1	1	Clerk of Works, Grade 3 ($3,810–$4,200)	4,200	3,830
3	3	Clerks of Works, Grade 2 ($3,150–$3,540)	10,530	9,320
1		Stationary Engineer (Heating or Power), Grade 5 ($4,080–$4,530)	4 530	
10	12	Stationary Engineers (Heating or Power), Grade 4 ($3,900–$4,200)	40,650	47,700
85	74	Stationary Engineers (Heating or Power), Grade 3 ($3,450–$3,900)	321,900	264,240
137	126	Stationary Engineers (Heating or Power), Grade 2 ($3,120–$3,420)	454,740	409,020
228	210	Stationary Engineers (Heating or Power), Grade 1 ($2,670–$3,120)	681,510	615,300
1		Stationary Engineer (Heating or Power), Grade 1 (Seasonal)	2,340	
4	4	Maintenance Supervisors, Grade 6 ($4,050–$4,440)	17,580	15,720
2	2	Maintenance Supervisors, Grade 4 ($3,450–$3,840)	7,590	6,880
1	1	Maintenance Supervisor, Grade 1 ($2,700–$3,060)	3,060	2,810
10	4	Maintenance Craftsmen, Grade 2 ($2,910–$3,300)	32,370	11,030
34	24	Maintenance Craftsmen, Grade 1 ($2,700–$3,060)	99,120	61,840
3	2	Diesel Electric Station Attendants, Grade 3 ($3,830–$4,180)	12,050	8,010
25	8	Diesel Electric Station Attendants, Grade 1 ($2,990–$3,480)	81,960	23,920
2	21	Diesel Power Plant Operators ($2,910–$3,300)	6,210	60,550
	2	Instructors, Grade 2, National Defence	.....	7,240
4	4	Instructors, Grade 1, National Defence ($3,150–$3,900)	14,400	13,360
16	16	Instrument Makers, Grade 2 ($3,330–$3,720)	59,070	52,800
1		Airport Maintenance Foreman, Grade 2 ($3,690–$4,080)	4,080	
1	2	Airport Maintenance Foreman, Grade 1 ($3,270–$3,660)	3,660	6,740
1	1	Airport Mechanic, Grade 2 ($3,030–$3,420)	3,420	2,810
2	2	Airport Mechanics, Grade 1 ($2,670–$3,060)	6,030	5,480
1	1	Airport Electrician, Grade 1 ($2,190–$3,300)	3,300	2,670
11	15	Firefighters, Lieutenants ($2,920–$3,480)	34,920	41,740
132	106	Firefighters ($2,500–$3,060)	366,680	266,320
761	813	Firemen-Labourers ($2,340–$2,700)	1,990,740	1,845,960

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Air—Continued		
		Royal Canadian Air Force—Regular and General—*Continued*		
		Civil Staff—*Continued*		
32	15	Firemen-Labourers (Seasonal)	64,800	23,940
2	1	Photographers ($2,850–$3,240)	6,480	2,990
2	1	Head Stewards ($2,850–$3,240)	6,390	2,970
9	7	Signals Clerks, National Defence, Grade 2 ($2,790–$3,120)	27,450	19,450
64	65	Signals Clerks, National Defence, Grade 1 ($2,400–$2,880)	163,200	150,270
1		Caretaker, Grade 6 ($3,030–$3,420)	3,030	
3	1	Caretakers, Grade 5 ($2,760–$3,060)	8,010	2,430
19	9	Caretakers, Grade 4 ($2,520–$2,880)	51,240	21,210
1	1	Caretaker, Grade 2 ($2,130–$2,460)	2,460	2,280
	1	Caretaker, Grade 1	.....	1,860
1		Caretaker (Part Time)	1,140	
2	3	Typewriter Inspectors and Repairmen ($2,340–$2,820)	4,680	7,500
2	3	Teletypists, Grade 2 ($2,700–$3,060)	6,120	7,880
12	12	Teletypists, Grade 1B ($2,400–$2,760)	31,200	28,700
40	32	Teletypists, Grade 1A ($1,920–$2,400)	87,120	64,200
1	1	Welfare Supervisor, Grade 2 ($2,610–$2,940)	2,940	2,720
3		Gardeners, Grade 2 ($2,580–$2,940)	8,340	
1		Gardener, Grade 2 (Seasonal)	2,205	
8		Gardeners, Grade 1 ($2,220–$2,580)	19,320	
2	2	Chief Telephone Operators, Grade 1 ($2,460–$2,820)	5,640	4,880
20	3	Telephone Operators, Grade 3 ($2,160–$2,400)	45,480	6,280
192	194	Telephone Operators, Grade 2 ($1,800–$2,160)	389,520	367,240
9	18	Telephone Operators, Grade 1 ($1,500–$1,800)	14,850	27,480
93	85	Watchmen ($2,220–$2,580)	226,140	190,920
	1	Watchman (UK)	.....	1,134
221	206	Pump and Sewage Plant Attendants ($2,340–$2,700)	579,660	461,880
319	277	Packers and Helpers ($2,220–$2,580)	785,700	621,360
	1	Elevator Operator	.....	2,400
1.220	482	Cleaners and Helpers ($2,220–$2,580)	2,975,880	1,064,120
4	4	Airport Attendants, Grade 1 ($2,100–$2,460)	9,360	8,400
1	1	Janitor	1,800	1,800
	1	Chauffeur (UK)	.....	1,707
1		Chauffeur (U.S.S.R.)	485	
1	1	Warehouseman (UK) (£347–£474)	1,289	1,134
3		Personnel Officers, Grade 2 ($3,960–$4,500)	12,480	
3		Personnel Officers, Grade 1 ($3,420–$4,020)	10,860	
3	4	Head Clerks ($4,000–$4,720)	13,890	16,360
1	1	Head Clerk (UK) (£936–£1,101)	2,994	2,492
2	1	Supervising Clerks ($3,980–$4,370)	8,560	4,020
14	12	Principal Clerks ($3,420–$4,020)	52,080	40,120
114	80	Clerks, Grade 4 ($3,060–$3,420)	375,600	236,340
272	234	Clerks, Grade 3 ($2,700–$3,060)	801,000	625,640
191	159	Clerks, Grade 2B ($2,400–$2,760)	506,280	377,690
970	769	Clerks, Grade 2A ($1,800–$2,400)	2,074,680	1,508,610
250	201	Clerks, Grade 1 ($1,500–$1,920)	421,830	317,640
4	4	Clerks, Grade 1 (UK) (£357–£474)	4,632	4,536
6	3	Office Appliance Operators, Grade 3 ($2,700–$3,060)	18,000	8,100
13	7	Office Appliance Operators, Grade 2B ($2,400–$2,760)	34,560	16,500
59	35	Office Appliance Operators, Grade 2A ($1,800–$2,400)	126,960	69,380
13	14	Office Appliance Operators, Grade 1 ($1,500–$1,920)	21,600	22,180
3	2	Secretaries to Executives ($3,060–$3,660)	10,680	6,100
67	60	Stenographers, Grade 3 ($2,700–$3,060)	198,420	161,560
1	1	Stenographer (UK), Grade 3 (£597–£714)	1,942	1,770
115	97	Stenographers, Grade 2B ($2,400–$2,760)	304,080	230,910
313	274	Stenographers, Grade 2A ($1,860–$2,460)	693,300	544,680

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Air—Continued		
		Royal Canadian Air Force—Regular and General—*Continued*		
		Civil Staff—*Continued*		
7	7	Stenographers (UK), Grade 2 (£483–£597)	10,841	10,234
32	60	Stenographers, Grade 1 ($1,500–$1,920)	55,560	94,680
3	2	Stenographers (UK), Grade 1 (£347–£474)	3,287	2,268
7		Stenographers (Part Time)	7,560	
5	4	Typists, Grade 3 ($2,580–$2,820)	13,620	9,920
52	44	Typists, Grade 2B ($2,340–$2,580)	130,080	100,430
503	410	Typists, Grade 2A ($1,800–$2,400)	1,069,920	801,030
195	185	Typists, Grade 1 ($1,500–$1,920)	331,980	309,420
2	2	Confidential Messengers ($2,400–$2,760)	5,520	4,820
1	2	Messenger ($1,980–$2,340)	2,340	4,020
22	24	Office Boys ($1,080–$1,320)	25,920	24,960
1	1	Assistant, Grade 5 (Belgrade)	1,067	633
1	1	Assistant, Grade 5 (Stockholm)	2,190	2,035
1	1	Assistant, Grade 4 (Brussels)	1,444	1,488
1	1	Assistant, Grade 4 (Paris)	1,292	1,588
1	1	Assistant, Grade 4 (Stockholm)	1,589	1,668
1	1	Assistant, Grade 4 (Tokyo)	739	741
	1	Aero Engine Mechanic	.....	2,974
1	1	Automobile Mechanic	3,203	3,203
	1	Bench Carpenter	.....	2,174
	1	Bus Operator	.....	2,059
300	297	Carpenters	1,113,663	1,056,135
7		Carpenter Supervisors	24,939	
1	1	Cement Finisher	2,402	2,402
5	6	Charwomen	7,435	8,991
2	2	Chauffeurs	4,576	4,576
1		Chauffeur, Motor Truck Driver	2,242	
27	23	Chief Cooks	65,460	51,840
569	525	Cooks, Class 1	1,255,556	1,082,755
69	69	Cooks, Class 2	131,080	126,320
3	3	Crane Operators	8,809	8,809
1		Overhead Electric Crane Operator	2,860	
1		Diesel Fireman	3,592	
6	8	Diesel Mechanics	20,247	26,172
12	9	Diesel Operators	40,179	29,768
	1	Diesel Operator Assistant	.....	2,906
5		Drivers	12,125	
1		Driver Mechanic	2,242	
1	2	Dry Cleaner	2,517	4,347
2	2	Dry Cleaners, Pressers and Checkers	4,576	4,347
1	1	Dry Cleaner, Spotter	2,860	2,860
168	170	Electricians	606,724	589,757
6		Electrician Supervisors	25,831	
5	1	Electricians' Helpers	14,870	2,631
93	73	Forklift Operators	258,487	190,042
1		Forklift Operator Supervisor	3,089	
5		Gas Tender Drivers	10,525	
2	2	Heavy Equipment Mechanics	4,850	4,850
8	6	Heavy Equipment Operators	23,225	17,390
6		Labourer Supervisors	13,592	
567	574	Labourers	1,383,767	1,315,217
2		Labourers (Seasonal)	4,484	
34	34	Laundrymen	71,356	66,358
2	2	Machinists	6,910	5,811
	1	Maintenance Man, Eskimo	.....	1,200
1,924	2,352	Messmen	3,512,568	4,027,079
25		Messman Supervisors	46,500	

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Air—Continued		
		Royal Canadian Air Force—Regular and General—*Continued*		
		Civil Staff—*Concluded*		
117	89	Motor Mechanics	361,469	266,748
2		Motor Mechanic Supervisors	3,720	
169	32	Motor Truck Drivers	433,128	54,838
53	61	Painters	161,878	177,526
1		Painter Supervisor	3,432	
2	2	Painters' Helpers	5,834	5,720
18	10	Painters and Glaziers	61,183	34,298
1		Painter, Brush Hand	2,631	
32	32	Painters, Spray	108,433	102,136
4		Painter, Spray, Supervisors	14,186	
156	156	Plumbers	602,717	568,513
6		Plumber Supervisors	23,108	
3	3	Plumbers' Helpers	7,779	7,253
9	7	Plumbers and Steamfitters	33,976	24,138
1	1	Presser	2,059	2,059
2	2	Refrigeration Mechanics	5,948	5,948
18	20	Sheet Metal Workers	62,833	72,302
1		Shoemaker	2,746	
35	29	Steamfitters	135,403	103,028
1	1	Steamfitter's Helper	2,517	2,700
7	5	Tailors	18,900	11,556
6	3	Tailoresses	14,760	7,689
1	1	Track Foreman	2,952	2,952
4	3	Trackmen	11,440	7,137
213	248	Tractor Operators, Large	641,850	712,168
121		Tractor Operators, Large (Seasonal)	263,162	
4	7	Tractor Operators, Small	8,923	15,901
6		Tractor Operators, Small (Seasonal)	11,050	
10	11	Trades Helpers	25,509	27,664
57	22	Truck Drivers	145,227	53,257
1		Welder Supervisor	2,402	
1	1	Welder	2,860	2,860
1,563	2,087	Additional positions to be established	4,056,537	4,885,433
		Approximate Requirement for Increases in Rates of Pay	.....	1,500,000
4,952	13,721		38,366,833	33,479,985
		Of which totals:		
4,781	13,501	Full Time Positions	38,010,092	31,637,331
8		Part Time Positions	8,700	
163	220	Seasonal Positions	348,041	342,654
		Increases in Rates of Pay	.....	1,500,000
4,952	13,721	Gross Total Continuing Establishment (Detailed above)	38,366,833	33,479,985
		Less—Reduction for vacant positions included in Establishment	4,161,842	3,304,665
		Net Total Continuing Establishment	34,204,991	30,175,320
		Casuals and Others	2,286,509	1,788,000
		Gross Total Civil Salaries and Wages	36,491,500	31,963,320
		Less—Estimated Amount Recoverable from United States Air Force	461,500	450,000
		Net Total Civil Salaries and Wages (1)	36,030,000	31,513,320

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Air—Continued		
		Royal Canadian Air Force—Regular and General—*Concluded*		
		Civilian Allowances (2)	180,000	218,000
		Pay and Allowances (3)	136,812,000	120,619,000
		Professional Fees and Special Services:		
		Corps of Commissionaires and Other Services (4)	2,419,000	1,936,000
		Professional Fees—Architects, Engineers and Consultants (4)	3,600,000	1,500,000
		Medical and Dental Consultants and Special Services (4)	2,213,000	2,033,000
		Fees for Special Courses (4)	1,690,000	1,375,000
		Travelling and Removal Expenses (5)	14,796,000	16,654,000
		Freight, Express and Cartage (6)	11,024,000	5,300,000
		Postage (7)	354,000	262,000
		Telephones, Telegrams and Other Communication Services (8)	3,997,000	3,386,000
		Publication of Departmental Reports and Other Material (9)	635,000	901,000
		Films, Displays, Broadcasting, Advertising and Other Informational Materials (10)	785,000	951,000
		Office Stationery, Supplies, Equipment and Furnishings (11)	2,503,000	2,669,000
		Materials and Supplies:		
		Fuel for Heating, Cooking and Power Generating Units (12)	9,984,000	9,000,000
		Clothing and Personal Equipment (12)	11,267,000	13,744,000
		Gasoline, Fuel Oil and Lubricants for Aircraft and Mechanical Equipment (12)	32,740,000	29,489,000
		Food Supplies (12)	10,460,000	9,008,000
		Miscellaneous Materials and Supplies (12)	5,517,000	6,815,000
		Medical and Dental Supplies (12)	980,000	1,144,000
		Barrack, Hospital and Camp Stores (12)	5,733,000	6,787,000
		Acquisition and Construction of Buildings and Works, including Acquisition of Land:		
		Purchase of Real Properties (Land and Buildings) (13)	3,590,000	1,400,000
		Construction of Buildings and Works (13)	69,660,000	107,000,000
		Repairs and Upkeep of Buildings and Works, including Land (14)	8,243,000	6,000,000
		Rentals of Land, Buildings and Works (15)	2,228,000	1,406,000
		Major Procurement of Equipment:		
		Aircraft and Engines (16)	293,534,000	395,301,000
		Mechanical Equipment, including Transport (16)	4,763,000	9,785,000
		Armament Equipment (16)	1,500,000	2,552,000
		Signal and Wireless Equipment (16)	34,773,000	30,111,000
		Special Training Equipment (16)	9,178,000	10,665,000
		Miscellaneous Technical Equipment (16)	8,919,000	9,195,000
		Ammunition and Bombs (16)	15,972,000	12,714,000
		Repairs and Upkeep of Equipment (17)	119,292,000	124,947,000
		Municipal and Public Utility Services (19)	5,312,000	4,287,000
		Pensions, Superannuation and Other Benefits for Personal Services (21)	306,000	310,000
		All Other Expenditures (22)	1,060,000	825,514
			872,049,000	981,802,834

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Air—Continued		
		Royal Canadian Air Force (Reserve)		
		Civil Staff—		
1		Stationary Engineer (Heating or Power), Grade 1 ($2,670–$3,120)	3,120	
28	26	Firemen-Labourers ($2,340–$2,700)	73,920	59,280
4	3	Cleaners and Helpers ($2,220–$2,580)	10,080	7,200
1		Watchman ($2,220–$2,580)	2,580	
1	1	Clerk, Grade 3 ($2,700–$3,060)	3,060	2,770
3	3	Clerks, Grade 2A ($1,800–$2,400)	6,480	6,280
1	1	Clerk, Grade 1 ($1,500–$1,920)	1,920	1,780
1	1	Stenographer, Grade 3 ($2,700–$3,060)	3,060	2,770
9	5	Stenographers, Grade 2A ($1,860–$2,460)	19,980	10,760
	1	Stenographer, Grade 1	.....	1,780
4	4	Typists, Grade 2A ($1,800–$2,400)	8,640	8,080
	1	Typist, Grade 1	.....	1,780
1	1	Telephone Operator, Grade 2 ($1,800–$2,160)	2,160	2,020
		Approximate Requirement for Increases in Rates of Pay	.....	8,000
54	47	Full Time Positions (Detailed above) (1)	135,000	112,500
		Pay and Allowances (3)	3,874,000	3,059,500
		Travelling and Removal Expenses (5)	391,000	365,000
			4,400,000	3,537,000
		Royal Canadian Air Cadets		
		Civil Staff—		
900	800	Civilian Cadet Instructors (30 days)	193,500	156,000
250	222	Civilian Cadet Instructors (15 days)	28,750	23,310
140	180	Prevailing Rate Positions (2 months)	44,750	50,690
1,290	1,202	Total Seasonal Positions (Detailed above) (1)	267,000	230,000
		Pay and Allowances (3)	1,000	1,000
		Travelling and Removal Expenses (5)	219,000	181,000
			487,000	412,000
		Royal Canadian Air Force—Search and Rescue		
		Pay and Allowances (3)	2,313,000	2,305,000
		Medical and Dental Consultants and Special Services (4)	34,000	36,000
		Travelling and Removal Expenses (5)	206,000	271,000
		Materials and Supplies:		
		Gasoline, Fuel Oil and Lubricants for Aircraft and Mechanical Equipment (12)	323,000	485,000
		Food Supplies (12)	156,000	161,000
		Medical and Dental Supplies (12)	18,000	16,000
		Repairs and Upkeep of Equipment (17)	405,000	414,000
		All Other Expenditures (22)	13,000	12,000
			3,468,000	3,700,000
		Gross Total, Air	880,404,000	989,451,834

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Air—Concluded		
		Less—The estimated amount to be paid from the Special Account and the estimated credits from NATO Air Crew Training and transfers of Equipment charged to Mutual Aid.....(34)	102,021,000	192,534,000
		Net Total, Air.....	778,383,000	796,917,834
		Defence Research and Development		
		Civil Salaries and Wages.....(1)	10,188,900	9,411,576
		Civilian Allowances.....(2)	157,300	106,100
		Pay and Allowances.....(3)	98,096	97,589
		Professional and Special Services.....(4)	150,500	145,260
		Travelling and Removal Expenses.....(5)	778,800	672,500
		Freight, Express and Cartage.....(6)	52,550	27,300
		Postage.....(7)	6,245	5,525
		Telephones, Telegrams and Other Communication Services.....(8)	73,650	65,050
		Publication of Departmental Reports and Other Material.....(9)	111,850	112,775
		Films, Displays, Broadcasting, Advertising and Other Informational Materials.....(10)	15,000	20,000
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	173,400	155,425
		Materials and Supplies.....(12)	2,711,216	7,022,460
		Acquisition and Construction of Buildings and Works, including Acquisition of Land.....(13)	3,454,748	3,404,000
		Repairs and Upkeep of Buildings and Works.....(14)	286,730	256,700
		Rentals of Land, Buildings and Works.....(15)	8,946	5,385
		Acquisition and Construction of Equipment.....(16)	28,627,984	23,285,180
		Repairs and Upkeep of Equipment.....(17)	729,830	711,900
		Rentals of Equipment.....(18)	13,600	4,600
		Municipal and Public Utility Services.....(19)	88,200	63,400
		Contributions, Grants, Subsidies, etc., not included elsewhere.....(20)	1,000,000	900,325
		Pensions, Superannuation and Other Benefits for Personal Services.....(21)	43,020	42,575
		All Other Expenditures.....(22)	3,807,435	3,884,375
		Total, Defence Research and Development..	52,578,000	50,400,000
		Contributions Towards the Military Costs of NATO (now included under Mutual Aid)		
		Estimated Requirements.....(20)	.....	12,000,000

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Concluded*		
		Defence Expenditures by Other Government Departments		
		Meteorological Services	2,169,500	2,444,815
		Communications—Airway Traffic Control (Detailed in Department of Transport Estimates)	287,694	181,236
		(22)	2,457,194	2,626,051
		Mutual Aid		
		Procurement for Mutual Aid:		
		Ammunition and Bombs	5,931,000	8,104,000
		Miscellaneous Materials	.....	40,000
		Aircraft and Engines	4,980,000	11,661,000
		Armament Equipment	5,300,000	5,260,000
		Signals and Wireless Equipment	1,905,000	6,406,500
		Other Equipment Items	.....	3,025,500
			18,116,000	34,497,000
		Transfers to NATO Countries of:		
		Equipment acquired prior to 31 March 1950—		
		Ammunition and Bombs	4,050,000	4,905,000
		Aircraft and Engines	.....	1,275,000
		Mechanical Equipment, including Transport	2,250,000	15,900,000
		Armament Equipment	1,800,000	12,620,000
		Signals and Wireless Equipment	900,000	
		Miscellaneous Technical Equipment	.....	300,000
			9,000,000	35,000,000
		Equipment acquired since 31 March, 1950—		
		Ammunition and Bombs	8,767,094	30,871,000
		Ships	.....	9,930,000
		Aircraft and Engines	31,524,750	91,277,000
		Armament Equipment	.....	525,000
		Signals and Wireless Equipment	543,375	
		Other Equipment	28,348,781	20,000,000
			69,184,000	152,603,000
		NATO Aircrew Training (Details are included in Royal Canadian Air Force Estimates)	53,700,000	58,900,000
		Contributions to Infrastructure and NATO Budgets	25,000,000	19,000,000
		Total, Mutual Aid (20)	175,000,000	300,000,000
		Total, Defence Services	1,729,285,194	1,865,819,565

	Expenditure
Fiscal Year, 1953-54	$1,765,086,651
Fiscal Year, 1954-55:	
Actual to December 31, 1954	$1,073,406,435
Estimated for balance of year	590,270,565
Estimated total for 1954-55	$1,663,677,000

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NATIONAL DEFENCE—*Continued*		
		GENERAL SERVICES		
		Grants to Military Associations, Institutes and Others		
		RIFLE ASSOCIATIONS		
		Dominion of Canada	60,000	60,000
		National Defence Headquarters	200	200
		Alberta	2,250	2,250
		British Columbia	2,250	2,250
		Manitoba	2,250	2,250
		New Brunswick	1,875	1,875
		Nova Scotia	2,400	2,400
		Ontario	5,100	5,100
		Prince Edward Island	1,200	1,200
		Quebec	3,750	3,750
		Saskatchewan	1,650	1,650
			82,925	82,925
		MILITARY SERVICE ASSOCIATIONS		
		Canadian Infantry Association	12,000	13,800
		Canadian Intelligence Corps Association	2,250	2,250
		Canadian Signals Association	4,200	4,200
		Conference of Defence Associations	6,500	
		Defence Dental Association of Canada	2,250	2,250
		Defence Medical Association of Canada	3,500	3,390
		Military Engineers Association of Canada	4,200	4,200
		Royal Canadian Armoured Corps Association	7,000	6,420
		Royal Canadian Artillery Association	11,250	12,480
		Royal Canadian Army Pay Corps Association	2,250	2,250
		Royal Canadian Army Service Corps Association	4,500	4,560
		Royal Canadian Electrical and Mechanical Engineers Association	4,500	4,200
		Royal Canadian Ordnance Corps Association	4,000	2,400
			68,400	62,400
		MILITARY, UNITED SERVICES INSTITUTES AND OTHERS		
		Air Cadet League of Canada	50,000	50,000
		Alberta United Services Institute	750	750
		Edmonton United Services Institute	750	750
		Hamilton and District Officers' Institute	1,000	1,000
		Kingston United Services Institute	300	300
		London United Services Institute	400	400
		Lake of the Woods United Services Institute	200	200
		Montreal United Services Institute	1,000	1,000
		Moose Jaw Military Institute	300	300
		Naval Officers' Association	15,000	15,000
		Peterborough United Services Institute	400	400
		Prince Albert United Services Institute	200	200
		Quebec Military Institute	500	500
		Royal Canadian Air Force Association	20,000	15,000
		Royal Military College Club of Canada	300	300
		Royal Canadian Military Institute	2,000	2,000
		Royal Roads Ex-Cadet Club	300	300
		United Services Officers' Club of Charlottetown	200	200
		United Services Institute of Chilliwack	200	200

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details		Amount 1955-56	Amount 1954-55
				$	$
		NATIONAL DEFENCE—*Continued*			
		GENERAL SERVICES—*Concluded*			
		Grants to Military Associations, Institutes and Others —Concluded			
		MILITARY, UNITED SERVICES INSTITUTES AND OTHERS —*Concluded*			
		United Services Institute of Manitoba		500	500
		United Services Institute of New Brunswick		300	300
		United Services Institute of Nova Scotia		500	500
		United Services Institute of Ottawa		750	500
		United Services Institute of Regina		500	500
		United Services Institute of Saskatoon		300	300
		United Services Institute of Vancouver		500	500
		United Services Institute of Vancouver Island		500	500
				97,650	92,400
			(20)	248,975	237,725
			Expenditure		
		Fiscal Year, 1953–54	$ 227,325		
		Fiscal Year, 1954–55:			
		Actual to December 31, 1954	$ 237,425		
		Estimated for balance of year	300		
		Estimated total for 1954-55	$ 237,725		
		War Museum			
1	1	Curator		6,240	5,660
1	1	Assistant Curator		4,770	4,268
1	1	Technician, Grade 1 ($3,240–$3,780)		3,780	3,480
1	1	Assistant Technician, Grade 3 ($2,880–$3,240)		3,240	2,990
1	1	Cleaner and Helper ($2,220–$2,580)		2,580	2,400
		Approximate Requirement for Increases in Rates of Pay			1,452
5	5	Full Time Positions (Detailed above)		20,610	20,250
		Casuals and Others		280	280
		Total Civil Salaries and Wages	(1)	20,890	20,530
		Office Stationery, Supplies, Equipment and Furnishings	(11)	350	350
		Miscellaneous Materials and Supplies	(12)	1,810	1,810
		All Other Expenditures	(22)	2,000	2,000
				25,050	24,690
			Expenditure		
		Fiscal Year, 1953–54	$ 19,805		
		Fiscal Year, 1954–55:			
		Actual to December 31, 1954	$ 15,263		
		Estimated for balance of year	7,012		
		Estimated total for 1954–55	$ 22,275		

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NATIONAL DEFENCE—*Concluded*		
		PENSIONS AND OTHER BENEFITS		
		Civil Pensions		
		Robert Allen	193	193
		Walter Pettipas	516	516
		Florence Walker	360	360
		Michael Mountain	420	420
		Mrs. Mary Whittington	200	200
		Mrs. Eleanor F. Nixon	1,288	1,288
		(21)	2,977	2,977
		Annuity to the Widow of the late Honourable Norman McLeod Rogers		
		Annuity (21)	2,500	2,500
		Payments in respect of Members of the Royal Canadian Air Force killed while on leave as instructors, etc.		
		Payments to dependents (21)	4,140	4,356
		Defence Services Pension Act		
		Payments under Parts 1–4 (21)	5,125,000	5,150,000
		Defence Services Pension Act		
		Government's contribution to the Permanent Services Pension Account (21)	40,114,164	36,734,187
		Regular Forces Death Benefit Account		
		Government's contributions to the Regular Forces Death Benefit Account (21)	175,000	

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NATIONAL FILM BOARD		
		Administration, Production and Distribution of Films and Other Visual Materials		
		ADMINISTRATION AND GENERAL SERVICES		
		Executive	59,016	72,055
		Administration	216,128	195,956
		General Services	196,146	171,109
		Research	.....	5,000
		Approximate Requirement for Increases in Rates of Pay	.....	27,170
			471,290	471,290
		PRODUCTION OF FILMS AND OTHER VISUAL MATERIALS		
		Films for Theatrical Distribution—		
		English	224,000	214,850
		French	115,000	110,450
		International Newsreels	47,500	45,000
		General Program	657,440	625,140
		Adaptations and Revisions of Existing Films into Other Languages and Lengths for Further Distribution	46,500	45,000
		Films for Television	255,500	242,500
		Filmstrip Production	34,500	32,500
		Photo Services	70,000	66,000
		Approximate Requirement for Increases in Rates of Pay	.....	69,000
			1,450,440	1,450,440
		DISTRIBUTION OF FILMS		
		Administration	129,966	124,212
		Canadian Non-Theatrical	791,106	739,256
		Commercial	60,043	58,297
		International	193,651	197,079
		Catalogues and Other Informational Materials	97,234	95,156
		Approximate Requirement for Increases in Rates of Pay	.....	58,000
			1,272,000	1,272,000
		Total—Administration, Production and Distribution of Films and Other Visual Materials (10)	3,193,730	3,193,730
		Expenditure		
		Fiscal Year, 1953–54 $ 2,878,769		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954 $ 2,274,631		
		Estimated for balance of year 919,099		
		Estimated total for 1954–55 $ 3,193,730		

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details		Amount 1955-56	Amount 1954-55
				$	$
		NATIONAL FILM BOARD—*Concluded*			
		Acquisition of Equipment			
		Acquisition of Equipment.....(16)		150,700	150,700
			Expenditure		
		Fiscal Year, 1953–54.....	$ 113,878		
		Fiscal Year, 1954–55:			
		Actual to December 31, 1954.....	$ 107,483		
		Estimated for balance of year.....	43,217		
		Estimated total for 1954–55.....	$ 150,700		
		To provide for the Dismantling, Conversion and Installation of Existing Equipment, Acquisition of New Equipment, Removal Expenses and Other Costs Related to the Transfer of the National Film Board to New Building			
		Removal Expenses and Other Costs.....(10)		168,090	17,330
		Dismantling, Conversion and Installation of Existing Equipment and Acquisition of New Equipment..(16)		497,200	69,523
				665,290	86,853
			Expenditure		
		Fiscal Year, 1953–54.....	$ 4,881		
		Fiscal Year, 1954–55:			
		Actual to December 31, 1954.....	$ 33,792		
		Estimated for balance of year.....	53,061		
		Estimated total for 1954–55.....	$ 86,853		

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NATIONAL HEALTH AND WELFARE		
		Minister of National Health and Welfare—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	10,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	12,000
		Departmental Administration		
1		Director of Research and Statistics.....	8,600	
1	1	Chief, Legal Division, Department of National Health and Welfare ($7,500–$8,500).....	8,500	7,500
1		Legal Adviser, Grade 1 ($6,120–$6,840).....	6,840	
	1	Departmental Solicitor, Grade 5.....	.....	5,920
1	1	Departmental Solicitor, Grade 2 ($4,680–$5,400).....	5,040	4,220
1	1	Executive Assistant to the Minister of National Health and Welfare ($6,600–$7,500).....	7,500	6,860
	1	Economist, Grade 10.....	.....	7,500
1		Economist, Grade 8 ($6,420–$7,200).....	6,720	
1		Economist, Grade 7 ($6,120–$6,840).....	6,480	
	1	Economist, Grade 6.....	.....	5,920
2	2	Economists, Grade 5 ($5,460–$6,180).....	12,000	10,810
2	1	Economists, Grade 4 ($5,100–$5,820).....	10,920	5,260
7	3	Economists, Grade 3 ($4,680–$5,400).....	36,300	14,165
6	6	Economists, Grade 2 ($3,720–$4,620).....	25,380	23,870
1	1	Director of Information Services, National Health and Welfare ($6,600–$7,080).....	7,080	7,200
1	1	Information Officer, Grade 5 ($5,280–$6,000).....	6,000	5,530
3	3	Information Officers, Grade 4 ($4,530–$5,280).....	15,990	14,580
3	3	Information Officers, Grade 3 ($4,170–$4,920).....	13,920	12,870
1	1	Private Secretary to the Minister of National Health and Welfare.....	6,500	5,820
1		Departmental Purchasing Agent, Grade 6 ($6,180–$7,140)..	6,780	
	1	Departmental Purchasing Agent, Grade 5.....	.....	5,870
3	2	Departmental Purchasing Agents, Grade 3 ($4,530–$5,280).	13,665	8,445
	1	Departmental Purchasing Agent, Grade 2.....	.....	3,845
1		Departmental Purchasing Agent, Grade 1 ($3,390–$3,780)..	3,390	
1	1	Administrative Officer, Grade 6 ($6,080–$7,000).....	7,000	6,480
	1	Administrative Officer, Grade 5.....	.....	5,880
1	1	Administrative Officer, Grade 3 ($4,750–$5,550).....	5,450	5,140
4	3	Administrative Officers, Grade 2 ($4,660–$5,230).....	19,938	13,900
	1	Administrative Officer, Grade 1.....	.....	4,490
2	1	Junior Administrative Officers ($3,210–$3,840).....	7,020	3,342
1		Personnel Officer, Grade 6 ($6,360–$7,080).....	6,840	
1	1	Statistician, Grade 5 ($5,460–$6,180).....	6,180	5,580
1	1	Statistician, Grade 4 ($5,100–$5,820).....	5,820	5,260
2	2	Statisticians, Grade 3 ($4,680–$5,400).....	10,185	9,760
1		Statistician, Grade 2 ($3,720–$4,620).....	4,500	
1	1	Technical Officer, Grade 6 ($5,400–$6,120).....	5,400	5,470
	1	Technical Officer, Grade 5.....	.....	4,600
3	1	Technical Officers, Grade 3 ($4,170–$4,920).....	13,395	4,390
	3	Technical Officers, Grade 2.....	.....	10,930
1	1	Departmental Accountant, Grade 4 ($4,530–$4,920).....	4,830	4,460
1		Departmental Accountant, Grade 3 ($4,110–$4,500).....	4,185	
	1	Departmental Accountant, Grade 1.....	.....	3,460
1		Librarian, Grade 4 ($4,650–$5,400).....	5,363	
1	1	Librarian, Grade 3 ($4,230–$4,980).....	4,230	4,520
1	2	Librarian, Grade 2 ($3,300–$4,200).....	3,863	6,925
1	1	Librarian, Grade 1 ($2,940–$3,480).....	2,940	2,640

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		Departmental Administration—Concluded		
1		Technician, Grade 4 ($4,530–$4,920)	4,680	
1		Technician, Grade 3 ($4,110–$4,500)	4,185	
3	3	Technicians, Grade 1 ($3,240–$3,780)	10,950	10,440
1	2	Assistant Technician, Grade 3 ($2,880–$3,240)	3,120	5,980
1		Assistant Technician, Grade 2 ($2,460–$2,820)	2,460	
1	1	Assistant Editor ($3,060–$3,420)	3,240	2,770
1	1	Storeman, Grade 1 ($2,490–$2,850)	2,850	2,640
4	4	Packers and Helpers ($2,220–$2,580)	10,320	9,600
1	4	Head Clerk ($4,000–$4,720)	4,720	17,000
2		Supervising Clerks ($3,980–$4,370)	8,453	
8	9	Principal Clerks ($3,420–$4,020)	31,468	32,191
22	13	Clerks, Grade 4 ($3,060–$3,420)	73,170	40,060
35	34	Clerks, Grade 3 ($2,700–$3,060)	103,530	91,952
27	26	Clerks, Grade 2B ($2,400–$2,760)	70,530	63,161
32	23	Clerks, Grade 2A ($1,800–$2,400)	67,016	47,507
24	23	Clerks, Grade 1 ($1,500–$1,920)	45,895	38,950
13	13	Stenographers, Grade 3 ($2,700–$3,060)	38,850	35,843
17	13	Stenographers, Grade 2B ($2,400–$2,760)	44,760	31,410
10	11	Stenographers, Grade 2A ($1,860–$2,460)	21,660	22,608
	5	Stenographers, Grade 1	.....	8,595
4	4	Office Appliance Operators, Grade 3 ($2,700–$3,060)	11,820	10,790
2	1	Office Appliance Operators, Grade 2B ($2,400–$2,760)	5,100	2,410
2	4	Office Appliance Operators, Grade 2A ($1,800–$2,400)	4,110	8,300
1	3	Office Appliance Operator, Grade 1 ($1,500–$1,920)	1,710	4,745
1		Typist, Grade 3 ($2,580–$2,820)	2,760	
10	8	Typists, Grade 2B ($2,340–$2,580)	24,760	18,839
13	12	Typists, Grade 2A ($1,800–$2,400)	26,580	24,049
15	12	Typists, Grade 1 ($1,500–$1,920)	25,131	20,665
4	1	Confidential Messengers ($2,400–$2,760)	10,560	2,480
	1	Senior Messenger	.....	2,190
2	5	Messengers ($1,980–$2,340)	4,680	10,900
1	1	Office Boy ($1,080–$1,320)	1,200	960
4	1	Chauffeurs	10,284	2,571
		Approximate Requirement for Increases in Rates of Pay	.....	77,000
325	293	Full Time Positions (Detailed above) (1)	1,005,296	910,018
		Allowances (2)	.....	604
		Travelling Expenses—Staff (5)	26,000	26,000
		Freight, Express and Cartage (6)	3,000	2,850
		Postage (7)	6,500	7,500
		Telephones and Telegrams (8)	7,200	6,200
		Educational and Informational Publications (9)	63,300	68,300
		Educational and Informational Material Other than Publications (10)	41,750	41,750
		Office Stationery, Supplies and Equipment (11)	80,000	70,000
		Materials and Supplies (12)	2,050	3,700
		Acquisition of Equipment (16)	2,900	6,000
		Repairs and Upkeep of Equipment (17)	1,600	1,100
		Expenses of Delegates to International and Other Conferences (22)	5,500	4,500
		Sundries (22)	1,750	1,750
			1,246,846	1,150,272

	Expenditure
Fiscal Year, 1953–54	$ 959,836
Fiscal Year, 1954-55:	
Actual to December 31, 1954	$ 786,505
Estimated for balance of year	338,495
Estimated total for 1954–55	$ 1,125,000

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		NATIONAL HEALTH BRANCH		
		Administration		
1	1	Deputy Minister	15,000	13,500
1	1	Director of Health Services	11,000	9,000
3	3	Medical Officers, Grade 10 ($7,500 and up)	27,500	24,500
1	1	Medical Officer, Grade 4 ($6,120–$6,840)	6,840	6,220
1		Administrative Officer, Grade 5 ($5,720–$6,360)	5,720	
1	1	Administrative Officer, Grade 4 ($5,330–$5,970)	5,970	5,540
	1	Administrative Officer, Grade 2	.....	4,830
1		Administrative Officer, Grade 1 ($4,260–$4,860)	4,598	
	1	Supervising Clerk	.....	4,020
1	1	Principal Clerk ($3,420–$4,020)	4,020	3,670
4	4	Clerks, Grade 4 ($3,060–$3,420)	13,292	12,290
1		Clerk, Grade 2A ($1,800–$2,400)	2,070	
1		Stenographer, Grade 3 ($2,700–$3,060)	2,940	
1	1	Stenographer, Grade 2B ($2,400–$2,760)	2,700	2,480
	1	Confidential Messenger	.....	2,480
		Approximate Requirement for Increases in Rates of Pay	.....	6,000
17	16	Full Time Positions (Detailed above) (1)	101,650	94,530
		Travelling Expenses—Staff (5)	7,500	7,500
		Freight, Express and Cartage (6)	800	800
		Telephones and Telegrams (8)	1,500	1,000
		Educational and Informational Publications (9)	48,500	48,500
		Educational and Informational Material Other than Publications (10)	3,000	3,000
		Office Stationery, Supplies and Equipment (11)	1,500	1,500
		Travelling Expenses—Dominion Council of Health Members and Others (22)	5,000	5,000
		Sundries (22)	600	600
			170,050	162,430

	Expenditure
Fiscal Year, 1953–54	$ 115,482
Fiscal Year, 1954–55:	
Actual to December 31, 1954	$ 89,783
Estimated for balance of year	56,217
Estimated total for 1954–55	$ 146,000

		Administration of the Quarantine and Leprosy Acts		
1	1	Medical Officer, Grade 10 ($7,500 and up)	8,500	7,560
1	1	Medical Officer, Grade 8 ($7,600–$8,200)	8,200	7,500
1	1	Medical Officer, Grade 7 ($7,300–$7,900)	7,900	7,200
2	2	Medical Officers, Grade 6 ($7,000–$7,600)	15,200	13,800
12	3	Medical Officers, Grade 5 ($6,600–$7,200)	84,750	19,740
	8	Medical Officers, Grade 4	.....	49,240
1	1	Medical Officer, Grade 3 (Part Time)	3,410	3,410
1	1	Administrative Officer, Grade 2 ($4,660–$5,230)	4,735	4,010
1	1	Technician, Grade 3 ($4,110–$4,500)	4,478	4,075
4	4	Technicians, Grade 1 ($3,240–$3,780)	14,580	13,885
1	1	Stationary Engineer (Heating or Power), Grade 3 ($3,450–$3,900)	3,900	3,810
	2	Stationary Engineers (Heating or Power), Grade 2	.....	6,840
	1	Stationary Engineer (Heating or Power), Grade 1	.....	2,880
3	2	Hospital Matrons, Grade 1 ($3,060–$3,600)	10,800	6,680
1	1	Caretaker, Grade 6 ($3,030–$3,420)	3,420	3,130
	1	Caretaker, Grade 3	.....	2,400

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		NATIONAL HEALTH BRANCH—*Continued*		
		Administration of the Quarantine and Leprosy Acts —Concluded		
2	2	Caretakers, Grade 2 ($2,130–$2,460)	4,920	4,538
14	12	Hospital Nurses, Grade 3 ($2,910–$3,300)	45,076	36,505
1		Hospital Nursing Orderly, Grade 3 ($2,640–$2,880)	2,880	
1	1	Hospital Nursing Orderly, Grade 1 ($2,220–$2,580)	2,580	2,400
	1	Housekeeper	.....	1,290
1	1	Chaplain (Part Time)	900	900
1	1	Principal Clerk ($3,420–$4,020)	4,020	3,670
1	2	Clerk, Grade 4 ($3,060–$3,420)	3,420	6,220
1	1	Clerk, Grade 3 ($2,700–$3,060)	3,060	2,770
1	1	Clerk, Grade 2B ($2,400–$2,760)	2,610	2,383
2	1	Clerks, Grade 2A ($1,800–$2,400)	4,080	1,965
2	2	Stenographers, Grade 3 ($2,700–$3,060)	6,120	5,540
5	3	Stenographers, Grade 2B ($2,400–$2,760)	13,290	7,343
2	3	Stenographers, Grade 2A ($1,860–$2,460)	4,170	6,611
2	2	Typists, Grade 2A ($1,800–$2,400)	4,020	3,848
1		Typist, Grade 2A (Seasonal)	1,890	
1		Chauffeur	2,184	
1	1	Deckhand (Acting Mate)	2,220	2,220
3	3	Deckhands	7,020	6,300
1	1	Engineer	3,960	3,732
1	1	Second Engineer	3,096	3,096
2	2	Enginemen	5,040	4,320
2	2	Firemen	4,968	4,968
2	2	Masters	7,584	7,350
2	2	Mates	7,080	6,672
		Approximate Requirement for Increases in Rates of Pay	.....	19,700
81	78		316,061	300,507
		Of which totals:		
78	76	Full Time Positions	309,861	276,497
2	2	Part Time Positions	4,310	4,310
1		Seasonal Position	1,890	
		Increases in Rates of Pay	.....	19,700
81	78	Total Salaries and Wages (Detailed above) (1)	316,061	300,507
		Allowances (2)	13,740	11,780
		Hospital, Doctors' and Other Fees (4)	14,000	14,000
		Travelling Expenses—Staff (5)	5,900	5,900
		Freight, Express and Cartage (6)	700	1,000
		Postage (7)	425	35
		Telephones and Telegrams (8)	8,500	8,000
		Publication of Quarantine Act and Regulations (9)	1,500	
		Office Stationery, Supplies and Equipment (11)	5,300	5,300
		Materials and Supplies (12)	15,000	14,100
		Acquisition of Equipment (16)	4,000	5,000
		Repairs and Upkeep of Equipment (17)	11,000	13,000
		Light, Power and Water (19)	5,300	4,600
		Sundries (22)	2,300	2,300
			403,726	385,83[illegible]

	Expenditure
Fiscal Year, 1953–54	$ 347,331
Fiscal Year, 1954–55:	
Actual to December 31, 1954	$ 267,718
Estimated for balance of year	107,282
Estimated total for 1954–55	$ 375,000

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		NATIONAL HEALTH BRANCH—*Continued*		
		Immigration Medical Services		
2	1	Medical Officers, Grade 7 ($7,300–$7,900)	15,700	7,200
5	4	Medical Officers, Grade 6 ($7,000–$7,600)	37,600	27,280
16	11	Medical Officers, Grade 5 ($6,600–$7,200)	113,700	72,380
37	42	Medical Officers, Grade 4 ($6,120–$6,840)	247,980	255,985
3		Medical Officers, Grade 4 (Part Time)	9,180	
1		Administrative Officer, Grade 3 ($4,750–$5,550)	4,885	
	1	Administrative Officer, Grade 2	.....	4,290
1		Hospital Matron, Grade 3 ($3,930–$4,320)	4,105	
1	1	Hospital Matron, Grade 2 ($3,570–$3,960)	3,960	3,690
2	3	Hospital Matrons, Grade 1 ($3,060–$3,600)	7,200	10,020
1	1	Stationary Engineer (Heating or Power), Grade 3 ($3,450–$3,900)	3,900	3,810
8	2	Stationary Engineers (Heating or Power), Grade 2 ($3,120–$3,420)	26,760	6,840
	1	Stationary Engineer (Heating or Power), Grade 1	.....	3,120
1	1	Technician, Grade 1 ($3,240–$3,780)	3,780	3,480
1	1	Assistant Technician, Grade 2 ($2,460–$2,820)	2,820	2,600
1	1	Dietitian, Grade 2 ($3,270–$3,660)	3,660	3,340
1		Pharmacist, Grade 1 ($3,060–$3,600)	3,173	
8	7	Hospital Nurses, Grade 3 ($2,910–$3,300)	25,408	21,420
24	22	Hospital Nurses, Grade 2 ($2,730–$3,120)	73,361	63,631
5	9	Hospital Nurses, Grade 1 ($2,430–$2,820)	14,011	23,480
6	10	Hospital Nursing Orderlies, Grade 3 ($2,640–$2,880)	17,280	26,360
14	14	Hospital Nursing Orderlies, Grade 2 ($2,520–$2,760)	38,640	35,560
4	4	Hospital Nursing Orderlies, Grade 1 ($2,220–$2,580)	10,320	9,600
15	4	Hospital Nursing Assistants ($1,920–$2,100)	30,615	7,380
1	1	X-Ray Operator, Grade 2 ($2,910–$3,300)	3,300	2,990
1		X-Ray Operator, Grade 1 ($2,520–$2,880)	2,580	
1	1	X-Ray Operator (UK), Grade 1 (£459–£569)	1,560	1,576
1	1	Storeman, Grade 2 ($2,820–$3,210)	3,210	2,990
1		Maintenance Supervisor, Grade 2 ($3,030–$3,420)	3,293	
1		Maintenance Craftsman, Grade 2 ($2,910–$3,300)	2,910	
2	1	Maintenance Craftsmen, Grade 1 ($2,700–$3,060)	5,610	2,810
1	1	Hospital Cook, Grade 3 ($2,640–$2,880)	2,880	2,660
2	2	Hospital Cooks, Grade 2 ($2,520–$2,760)	5,520	5,080
1	1	Hospital Cook, Grade 1 ($2,220–$2,580)	2,580	2,400
	1	Hospital Utility Man, Grade 2	.....	2,540
1	2	Hospital Utility Man, Grade 1 ($2,220–$2,580)	2,580	4,800
1	2	Packer and Helper ($2,220–$2,580)	2,580	4,440
13	13	Cleaners and Helpers ($2,220–$2,580)	33,540	31,200
	2	Firemen-Labourers	.....	4,800
1	1	Gardener, Grade 1 ($2,220–$2,580)	2,580	2,400
1	1	Telephone Operator, Grade 2 ($1,800–$2,160)	2,160	2,020
2	2	Housekeepers ($1,350–$1,800)	3,440	3,280
1	1	Principal Clerk ($3,420–$4,020)	4,020	3,670
	1	Principal Clerk (UK)	.....	2,116
1	1	Clerk, Grade 4 ($3,060–$3,420)	3,420	3,110
1	1	Clerk, Grade 4 (F.S.) ($2,280–$2,580)	2,580	2,580
1	1	Clerk (UK), Grade 4 (£714–£795)	2,171	2,089
1	1	Clerk, Grade 3 ($2,700–$3,060)	3,060	2,770
2	2	Clerks (UK), Grade 3 (£597–£714)	3,761	3,674
1	1	Clerk, Grade 2B ($2,400–$2,760)	2,760	2,480
1		Clerk, Grade 2A ($1,800–$2,400)	1,950	
12	12	Clerks (UK), Grade 2 (£483–£597)	18,680	17,818
10	5	Clerks (UK), Grade 1 (£357–£474)	11,963	5,728
1		Stenographer, Grade 3 ($2,700–$3,060)	2,970	
4	4	Stenographers (UK), Grade 3 (£597–£714)	7,590	7,263
2	3	Stenographers, Grade 2B ($2,400–$2,760)	5,490	7,440
2	2	Stenographers, Grade 2A ($1,860–$2,460)	4,620	4,343

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		NATIONAL HEALTH BRANCH—*Continued*		
		Immigration Medical Services—Continued		
7	6	Stenographers (UK), Grade 2 (£483–£597)	10,423	9,023
3	2	Stenographers (UK), Grade 1 (£357–£474)	3,437	2,230
1	1	Typist (UK), Grade 2 (£483–£597)	1,551	1,491
1		Typist, Grade 1 ($1,500–$1,920)	1,920	
3	2	Typists (UK), Grade 1 (£357–£474)	3,496	2,280
3	2	Office Girls (UK) (£231–£285)	2,115	1,455
1	1	Assistant (Austria), Grade 9	1,535	1,570
1		Assistant (Austria), Grade 8	1,083	
1	1	Assistant (Rome), Grade 7	1,977	1,982
2	1	Assistants (Copenhagen), Grade 7	2,526	1,195
1	1	Assistant (Hague), Grade 7	1,891	1,852
6	1	Assistants (Germany), Grade 6	9,678	1,372
4	4	Assistants (Hague), Grade 5	4,868	4,753
1		Assistant (Athens), Grade 5	1,817	
1	1	Assistant (Brussels), Grade 5	1,728	2,448
1	1	Assistant (Rome), Grade 5	1,413	1,412
3	2	Assistants (Paris), Grade 5	5,315	3,717
6	5	Assistants (Germany), Grade 5	8,785	6,081
	1	Assistant (Finland), Grade 5	.....	2,108
1	1	Assistant (Brussels), Grade 4	1,238	1,481
4	3	Assistants (Rome), Grade 4	4,511	3,602
2	3	Assistants (Paris), Grade 4	3,062	4,851
	1	Assistant (Stockholm), Grade 4	.....	1,817
	1	Assistant (Greece), Grade 4	.....	1,901
1		Assistant (Germany), Grade 4	1,145	
1	1	Assistant (Paris), Grade 3	1,177	1,345
	1	Chauffeur	.....	2,184
4		Senior Hospital Maids	4,896	
10		Hospital Maids	10,440	
14	17	Housemaids, Grade 1	15,120	19,020
3	5	Kitchen Helpers	3,360	5,700
	2	Repairwomen	.....	2,460
1		Tailoress	1,380	
		Approximate Requirement for Increases in Rates of Pay	.....	60,000
315	274		965,283	881,863
		Of which totals:		
312	274	Full Time Positions	956,103	881,863
3		Part Time Positions	9,180	
315	274	Total Continuing Establishment (Detailed above)	965,283	881,863
		Casuals and Others	.....	3,500
		Total Salaries and Wages (1)	965,283	885,363
		Allowances (2)	151,657	119,580
		Medical and Other Professional and Special Services (4)	75,000	92,000
		Travelling Expenses—Staff (5)	81,000	91,000
		Freight, Express and Cartage (6)	3,000	2,400
		Postage (7)	2,600	2,600
		Telephones and Telegrams (8)	5,200	4,200
		Office Stationery, Supplies, Equipment and Furnishings (11)	19,500	19,500
		Hospital Materials and Supplies (12)	155,000	160,000
		Repairs and Upkeep of Buildings and Works (14)	4,000	4,000
		Rental of Buildings and Works (15)	10,600	9,934
		Acquisition of Equipment (16)	40,000	40,000
		Repairs and Upkeep of Equipment (17)	2,500	3,000
		Rental of Equipment (18)	.....	100

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		NATIONAL HEALTH BRANCH—*Continued*		
		Immigration Medical Services—Concluded		
		Public Utility Services.....(19)	7,500	8,000
		Laundry and Other Sundry Items.....(22)	28,500	20,000
			1,551,340	1,461,677
		Less—Amount recoverable for the treatment of patients not the responsibility of this Vote.....(34)	400,000	380,000
			1,151,340	1,081,677

	Expenditure	Revenue
Fiscal Year, 1953–54.....	$ 1,411,654	$ 390,071
Fiscal Year, 1954–55:		
Actual to December 31, 1954	$ 1,051,704	$ 275,923
Estimated for balance of year	458,296	114,077
Estimated total for 1954–55.	$ 1,510,000	$ 390,000

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
		Sick Mariners Treatment Services		
3	1	Medical Officers, Grade 5 ($6,600–$7,200).....	21,600	6,580
	2	Medical Officers, Grade 4.....	.....	12,255
17	17	Physicians (Part Time).....	29,240	26,270
1	1	Hospital Matron, Grade 1 ($3,060–$3,600).....	3,435	3,340
3	2	Hospital Nurses, Grade 3 ($2,910–$3,300).....	9,120	5,790
8	9	Hospital Nurses, Grade 2 ($2,730–$3,120).....	24,301	25,890
2	2	Hospital Nurses, Grade 1 ($2,430–$2,820).....	5,640	5,280
2	2	Hospital Nursing Orderlies, Grade 2 ($2,520–$2,760).....	5,520	5,080
1	1	Hospital Cook, Grade 2 ($2,520–$2,760).....	2,760	2,540
1	1	Hospital Cook, Grade 1 ($2,220–$2,580).....	2,580	2,400
1		Hospital Utility Man, Grade 2 ($2,520–$2,760).....	2,760	
	1	Hospital Utility Man, Grade 1.....	.....	2,400
1		Housekeeper (Seasonal).....	1,290	
1	2	Clerk, Grade 4 ($3,060–$3,420).....	3,420	6,220
1		Clerk, Grade 3 ($2,700–$3,060).....	3,060	
3	3	Cleaners and Helpers ($2,220–$2,580).....	7,740	7,200
1	1	Cleaner and Helper (Part Time).....	700	700
3	1	Stenographers, Grade 2B ($2,400–$2,760).....	7,440	2,480
	1	Stenographer, Grade 2A.....	.....	2,240
1	1	Typist, Grade 3 ($2,580–$2,820).....	2,820	2,563
5		Hospital Maids.....	5,400	
	1	Housemaid.....	.....	1,020
	3	Kitchen Helpers.....	.....	3,060
		Approximate Requirement for Increases in Rates of Pay.....	.....	9,300
55	52		138,826	132,608
		Of which totals:		
36	34	Full Time Positions.....	107,596	96,338
18	18	Part Time Positions.....	29,940	26,970
1		Seasonal Position.....	1,290	
		Increases in Rates of Pay.....	.....	9,300
55	52	Total Continuing Establishment (Detailed above).....	138,826	132,608
		Casuals and Others.....	4,000	
		Total Salaries and Wages.....(1)	142,826	132,608

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		NATIONAL HEALTH BRANCH—*Continued*		
		Sick Mariners Treatment Services—Concluded		
		Hospital, Doctors' and Other Fees.....(4)	800,000	770,000
		Travelling Expenses—Staff.....(5)	850	850
		Freight, Express and Cartage.....(6)	450	450
		Postage.....(7)	200	200
		Telephones and Telegrams.....(8)	1,600	1,400
		Publication of Act and Regulations.....(9)	500	
		Office Stationery, Supplies and Equipment.....(11)	3,000	2,500
		Hospital and Medical Supplies.....(12)	75,000	69,000
		Rental of Buildings.....(15)	500	500
		Acquisition of Medical and Other Equipment.....(16)	6,000	6,000
		Repairs and Upkeep of Medical and Other Equipment.(17)	300	300
		Light, Power and Water.....(19)	1,700	1,700
		Transportation of Patients.....(22)	2,500	2,500
		Sundries.....(22)	3,500	3,500
			1,038,926	991,508
		Less—Amount recoverable for the treatment of patients not the responsibility of this Vote.....(34)	35,000	32,000
			1,003,926	959,508

	Expenditure	Revenue
Fiscal Year, 1953–54.....	$ 754,750	$ 358,700
Fiscal Year, 1954–55:		
Actual to December 31, 1954..	$ 634,493	$ 231,223
Estimated for balance of year.	340,507	133,777
Estimated total for 1954–55....	$ 975,000	$ 365,000

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
		Laboratory of Hygiene—Operation and Maintenance		
1	1	Chief, Laboratory of Hygiene ($7,700–$8,600).....	8,600	8,000
2	2	Medical Officers, Grade 8 ($7,600–$8,200).....	16,400	15,000
1	1	Medical Officer, Grade 7 ($7,300–$7,900).....	7,900	7,200
2	2	Medical Officers, Grade 5 ($6,600–$7,200).....	14,100	13,160
3	3	Bacteriologists, Grade 8 ($6,420–$7,200).....	21,600	21,375
	1	Bacteriologist, Grade 6.....	.....	6,360
1	1	Bacteriologist, Grade 4 ($5,100–$5,820).....	5,640	5,260
2	3	Bacteriologists, Grade 3 ($4,680–$5,400).....	10,800	15,660
5	6	Bacteriologists, Grade 2 ($3,720–$4,620).....	22,800	26,480
1	2	Bacteriologist, Grade 1 ($3,360–$3,900).....	3,900	7,560
1	1	Chemist, Grade 8 ($6,420–$7,200).....	7,200	7,050
4	3	Chemists, Grade 5 ($5,460–$6,180).....	23,700	16,560
1	2	Chemist, Grade 4 ($5,100–$5,820).....	5,820	11,280
3	3	Chemists, Grade 2 ($3,720–$4,620).....	12,600	13,140
1	1	Technical Officer, Grade 6 ($5,400–$6,120).....	5,700	4,920
1	1	Technical Officer, Grade 5 ($4,980–$5,700).....	5,700	5,240
2	1	Technical Officers, Grade 4 ($4,560–$5,280).....	9,840	4,860
2		Technical Officers, Grade 3 ($4,170–$4,920).....	9,840	
4	1	Technical Officers, Grade 2 ($3,450–$4,200).....	15,452	3,235
7	8	Technical Officers, Grade 1 ($2,940–$3,480).....	23,559	24,463

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		NATIONAL HEALTH BRANCH—*Continued*		
		Laboratory of Hygiene—Operation and Maintenance— Concluded		
2	1	Technicians, Grade 2 ($3,750–$4,140)	7,890	3,830
4	4	Technicians, Grade 1 ($3,240–$3,780)	14,716	13,115
8	6	Assistant Technicians, Grade 3 ($2,880–$3,240)	24,840	17,345
21	7	Assistant Technicians, Grade 2 ($2,460–$2,820)	52,920	16,810
1	2	Assistant Technician, Grade 1 ($1,800–$2,400)	2,010	3,793
1		Administrative Officer, Grade 4 ($5,330–$5,970)	5,480	
	1	Administrative Officer. Grade 2	.....	4,500
1	1	Maintenance Craftsman, Grade 3 ($3,030–$3,420)	3,420	3,160
1		Packer and Helper ($2,220–$2,580)	2,580	
3		Cleaners and Helpers ($2,220–$2,580)	6,660	
3		Student Assistants (Seasonal)	7,200	
1	1	Principal Clerk ($3,420–$4,020)	3,795	3,320
1	1	Clerk, Grade 4 ($3,060–$3,420)	3,420	3,110
	1	Clerk, Grade 2B	.....	2,480
2	3	Stenographers, Grade 2B ($2,400–$2,760)	5,250	7,440
2	2	Stenographers, Grade 2A ($1,860–$2,460)	4,440	4,260
1		Typist, Grade 2A ($1,800–$2,400)	2,070	
	1	Messenger	.....	2,180
1	1	Chauffeur	2,621	2,571
6	15	Labourers	15,276	35,399
		Approximate Requirement for Increases in Rates of Pay	.....	18,500
103	90		395,739	358,616
		Of which totals:		
100	90	Full Time Positions	388,539	358,616
3		Seasonal Positions	7,200	
103	90	Total Salaries and Wages (Detailed above) (1)	395,739	358,616
		Professional and Special Services (4)	1,500	1,000
		Travelling Expenses—Staff (5)	16,000	16,000
		Freight, Express and Cartage (6)	3,000	3,000
		Postage (7)	75	100
		Telephones and Telegrams (8)	400	500
		Office Stationery, Supplies and Equipment (11)	3,500	4,000
		Laboratory Materials and Supplies (12)	130,000	110,000
		Repairs and Upkeep of Equipment (17)	3,000	2,500
		Travelling Expenses—Advisory Board Members and Others (22)	2,000	2,000
		Laundry and Other Sundry Items (22)	3,000	3,000
			558,214	500,716

	Expenditure
Fiscal Year, 1953–54	$ 446,991
Fiscal Year, 1954–55:	
Actual to December 31, 1954	$ 390,131
Estimated for balance of year	119,869
Estimated total for 1954–55	$ 510,000

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		NATIONAL HEALTH BRANCH—*Continued*		
		Laboratory of Hygiene—Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Construction of Laboratories.....(13)	.....	525,00
		Acquisition of Laboratory Equipment.....(16)	45,000	55,00
			45,000	580,00
		Expenditure		
		Fiscal Year, 1953-54..... $ 818,131		
		Fiscal Year, 1954-55:		
		Actual to December 31, 1954..... $ 173,130		
		Estimated for balance of year..... 401,870		
		Estimated total for 1954-55..... $ 575,000		
		Public Health Engineering		
1	1	Chief, Public Health Engineering ($7,300-$7,900).....	7,900	7,50
1		Engineer, Grade 6 ($6,120-$6,840).....	6,840	
4	4	Engineers, Grade 5 ($5,820-$6,540).....	25,680	25,44
1		Engineer, Grade 4 ($5,460-$6,180).....	5,580	
5	1	Engineers, Grade 3 ($5,100-$5,820).....	27,540	5,58
10	4	Engineers, Grade 2 ($4,680-$5,400).....	48,360	20,40
	10	Engineers, Grade 1.....	.....	42,18
1	1	Technical Officer, Grade 3 ($4,170-$4,920).....	4,920	4,52
1	1	Technician, Grade 2 ($3,750-$4,140).....	4,140	3,83
1		Technician, Grade 1 ($3,240-$3,780).....	3,315	
	1	Assistant Technician, Grade 2.....	.....	2,60
	1	Clerk, Grade 2A.....	.....	2,24
1		Stenographer, Grade 3 ($2,700-$3,060).....	2,880	
8	3	Stenographers, Grade 2B ($2,400-$2,760).....	20,820	7,44
2	4	Stenographers, Grade 2A ($1,860-$2,460).....	4,860	8,49
	2	Stenographers, Grade 1.....	.....	3,56
1	1	Typist, Grade 2A ($1,800-$2,400).....	1,920	2,24
		Approximate Requirement for Increases in Rates of Pay...	.....	5,50
37	34	Full Time Positions (Detailed above).....(1)	164,755	141,52
		Travelling Expenses—Staff.....(5)	24,000	24,70
		Freight, Express and Cartage.....(6)	1,300	1,30
		Postage.....(7)	600	40
		Telephones and Telegrams.....(8)	1,800	1,50
		Educational and Informational Publications.....(9)	2,800	1,50
		Educational and Informational Material Other than Publications.....(10)	3,000	3,50
		Office Stationery, Supplies and Equipment.....(11)	2,550	2,55
		Laboratory and Other Materials and Supplies.....(12)	1,800	1,80
		Acquisition of Automotive, Laboratory, and Other Equipment.....(16)	5,000	17,13
		Repairs and Upkeep of Automotive, Laboratory and Other Equipment.....(17)	3,500	3,00
		Rental of Boats.....(18)	3,600	2,20
		Sundries.....(22)	1,300	1,30
			216,005	202,40

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		NATIONAL HEALTH BRANCH—*Continued*		
		Public Health Engineering—Concluded		
		Expenditure		
		Fiscal Year, 1953-54 ..... $ 170,541		
		Fiscal Year, 1954-55:		
		Actual to December 31, 1954 ..... $ 155,225		
		Estimated for balance of year 52,775		
		Estimated total for 1954-55 ..... $ 208,000		
		Occupational Health		
1	1	Chief, Occupational Health Division ($8,200-$8,800)	8,500	8,000
1	1	Chief of Laboratories, Occupational Health Division ($7,000-$7,900)	7,900	7,200
3	2	Medical Officers, Grade 7 ($7,300-$7,900)	22,800	13,800
	1	Medical Officer, Grade 5	.....	6,520
2	2	Chemists, Grade 8 ($6,420-$7,200)	14,400	14,400
3	1	Chemists, Grade 5 ($5,460-$6,180)	17,820	6,000
	2	Chemists, Grade 4	.....	11,280
1		Chemist, Grade 3 ($4,680-$5,400)	4,920	
1	1	Chemist, Grade 1 ($3,360-$3,900)	3,540	3,120
	1	Technical Officer, Grade 8	.....	5,560
2	1	Technical Officers, Grade 6 ($5,400-$6,120)	11,520	5,560
1		Technical Officer, Grade 5 ($4,980-$5,700)	5,355	
	1	Technical Officer, Grade 4	.....	4,670
1	2	Technical Officer, Grade 3 ($4,170-$4,920)	4,733	8,843
1	1	Technical Officer, Grade 2 ($3,450-$4,200)	4,050	3,130
1		Technical Officer, Grade 1 ($2,940-$3,480)	2,940	
1	2	Technician, Grade 1 ($3,240-$3,780)	3,780	6,960
4	1	Assistant Technicians, Grade 3 ($2,880-$3,240)	11,700	2,930
4	3	Assistant Technicians, Grade 2 ($2,460-$2,820)	10,020	7,470
1		Engineer, Grade 4 ($5,460-$6,180)	5,700	
1	1	Engineer, Grade 3 ($5,100-$5,820)	5,820	5,640
1	1	Engineer, Grade 2 ($4,680-$5,400)	4,920	5,220
	1	Engineer, Grade 1	.....	4,500
1	1	Administrative Officer, Grade 2 ($4,660-$5,230)	4,848	4,360
1	1	X-Ray Operator, Grade 3 ($3,450-$3,840)	3,638	3,130
1		Storeman, Grade 1 ($2,490-$2,850)	2,730	
	1	Packer and Helper	.....	2,400
1	1	Head Clerk ($4,000-$4,720)	4,720	4,350
2	2	Clerks, Grade 4 ($3,060-$3,420)	6,480	6,220
	1	Clerk, Grade 2A	.....	2,240
2	1	Stenographers, Grade 3 ($2,700-$3,060)	6,120	2,770
4	2	Stenographers, Grade 2B ($2,400-$2,760)	10,740	4,908
	3	Stenographers, Grade 2A	.....	6,508
1		Typist, Grade 2B ($2,340-$2,580)	2,400	
2	1	Typists, Grade 2A ($1,800-$2,400)	3,840	2,450
2	2	Labourers	5,092	4,744
		Approximate Requirement for Increases in Rates of Pay	.....	12,000
47	42	Full Time Positions (Detailed above) (1)	201,026	186,883
		Professional and Special Services (4)	1,500	1,500
		Travelling Expenses—Staff (5)	12,400	12,400
		Freight, Express and Cartage (6)	900	700
		Postage (7)	.....	100
		Telephones and Telegrams (8)	500	700
		Educational and Informational Publications (9)	17,000	17,000

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		NATIONAL HEALTH BRANCH—Continued		
		Occupational Health—Concluded		
		Educational and Informational Material Other than Publications.....(10)	3,000	
		Office Stationery, Supplies and Equipment.....(11)	3,700	3,000
		Laboratory and Other Materials and Supplies.....(12)	22,630	22,000
		Acquisition of Laboratory and Other Equipment.....(16)	29,385	29,000
		Repairs and Upkeep of Laboratory and Other Equipment.....(17)	4,000	4,000
		Travelling Expenses—Other than Staff.....(22)	1,000	800
		Sundries.....(22)	1,350	1,350
			298,391	279,433
		Expenditure Fiscal Year, 1953–54..... $ 221,112		
		Fiscal Year, 1954–55: Actual to December 31, 1954..... $ 187,837 Estimated for balance of year..... 82,163		
		Estimated total for 1954–55..... $ 270,000		
		Civil Service Health		
1		Medical Officer, Grade 10 ($7,500 and up).....	8,500	
3	2	Medical Officers, Grade 7 ($7,300–$7,900).....	23,550	14,400
2	3	Medical Officers, Grade 5 ($6,600–$7,200).....	14,400	19,440
	1	Medical Specialist, Grade 2.....	.....	7,500
1	1	Psychologist, National Health and Welfare ($5,460–$6,180)	6,180	5,580
2	1	Administrative Officers, Grade 2 ($4,660–$5,230).....	10,078	4,830
	1	Administrative Assistant.....	.....	3,810
7	7	Nursing Counsellors, Grade 4 ($3,480–$4,020).....	28,140	25,830
13	13	Nursing Counsellors, Grade 3 ($3,060–$3,600).....	45,998	41,846
15	13	Nursing Counsellors, Grade 2 ($2,880–$3,420).....	48,813	39,290
11	10	Nursing Counsellors, Grade 1 ($2,460–$3,000).....	30,571	26,410
1	1	X-Ray Operator, Grade 3 ($3,450–$3,840).....	3,840	3,480
1	1	X-Ray Operator, Grade 2 ($2,910–$3,300).....	3,210	2,920
1	1	Assistant Technician, Grade 3 ($2,880–$3,240).....	3,150	2,780
1	1	Head Clerk ($4,000–$4,720).....	4,720	4,350
1	1	Principal Clerk ($3,420–$4,020).....	3,945	3,425
1		Clerk, Grade 4 ($3,060–$3,420).....	3,210	
1	2	Clerk, Grade 3 ($2,700–$3,060).....	3,060	5,540
3	1	Clerks, Grade 2B ($2,400–$2,760).....	7,740	2,480
1	3	Clerk, Grade 2A ($1,800–$2,400).....	1,920	6,473
1	1	Clerk, Grade 1 ($1,500–$1,920).....	1,568	1,655
4	3	Stenographers, Grade 3 ($2,700–$3,060).....	12,150	8,310
1	2	Stenographer, Grade 2B ($2,400–$2,760).....	2,430	4,890
1	1	Typist, Grade 2A ($1,800–$2,400).....	2,400	2,240
3	2	Typists, Grade 1 ($1,500–$1,920).....	5,490	3,160
2	2	Messengers ($1,980 $2,340).....	4,680	4,360
		Approximate Requirement for Increases in Rates of Pay..	.....	22,000
78	74	Full Time Positions (Detailed above).....(1)	279,743	266,999
		Allowances.....(2)	240	
		Professional and Special Services.....(4)	4,000	2,500
		Travelling Expenses—Staff.....(5)	4,000	5,000

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		NATIONAL HEALTH BRANCH—*Continued*		
		Civil Service Health—Concluded		
		Telephones and Telegrams.....(8)	100	300
		Educational and Informational Publications.....(9)	1,500	3,000
		Office Stationery, Supplies and Equipment.....(11)	7,000	7,000
		Medical, Laboratory and Other Supplies.....(12)	8,500	8,500
		Acquisition of Equipment.....(16)	3,500	3,500
		Repairs and Upkeep of Equipment.....(17)	700	700
		Laundry and Other Sundry Items.....(22)	3,000	3,000
			312,283	300,499
		Expenditure		
		Fiscal Year, 1953–54..... $ 269,138		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954..... $ 225,552		
		Estimated for balance of year..... 79,448		
		Estimated total for 1954–55..... $ 305,000		
		Epidemiology		
1	1	Medical Officer, Grade 8 ($7,600–$8,200).....	7,600	7,500
1	2	Medical Officer, Grade 6 ($7,000–$7,600).....	7,450	13,200
1	1	Technical Officer, Grade 4 ($4,560–$5,280).....	5,280	4,860
1	1	Technical Officer, Grade 3 ($4,170–$4,920).....	4,245	4,005
1	1	Assistant Technician, Grade 2 ($2,460–$2,820).....	2,460	2,240
2	4	Student Assistants (Seasonal).....	2,050	2,500
1	1	Principal Clerk ($3,420–$4,020).....	3,645	3,110
	1	Clerk, Grade 4.....	.....	3,020
1	1	Clerk, Grade 3 ($2,700–$3,060).....	2,880	2,480
2	2	Clerks, Grade 1 ($1,500–$1,920).....	3,818	3,143
1	1	Stenographer, Grade 3 ($2,700–$3,060).....	2,970	2,618
1		Stenographer, Grade 2B ($2,400–$2,760).....	2,610	
	1	Stenographer, Grade 2A.....	.....	2,213
	1	Stenographer, Grade 1.....	.....	1,380
1	1	Typist, Grade 2A ($1,800–$2,400).....	2,310	2,048
1	1	Typist, Grade 1 ($1,500–$1,920).....	1,710	1,780
		Approximate Requirement for Increases in Rates of Pay..	.....	4,800
15	20		49,028	60,897
		Of which totals:		
13	16	Full Time Positions.....	46,978	53,597
2	4	Seasonal Positions.....	2,050	2,500
		Increases in Rates of Pay.....	.....	4,800
15	20	Total Salaries (Detailed above).....(1)	49,028	60,897
		Professional and Special Services.....(4)	5,000	5,000
		Travelling Expenses—Staff.....(5)	5,000	5,000
		Freight, Express and Cartage.....(6)	350	350
		Postage.....(7)	100	100
		Telephones and Telegrams.....(8)	500	300
		Educational and Informational Publications.....(9)	3,000	3,000
		Office Stationery, Supplies and Equipment.....(11)	3,200	3,000
		Repairs and Upkeep of Automobile.....(17)	400	500
		Sundries.....(22)	350	350
			66,928	78,497

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		NATIONAL HEALTH BRANCH—*Continued*		
		Epidemiology—Concluded		
		Expenditure		
		Fiscal Year, 1953-54 ..... $ 67,562		
		Fiscal Year, 1954-55:		
		Actual to December 31, 1954 ..... $ 39,408		
		Estimated for balance of year 17,092		
		Estimated total for 1954-55 ..... $ 56,500		
		Administration of the Food and Drugs and Proprietary or Patent Medicine Acts		
1	1	Director, Food and Drugs Division ($8,500-$9,500)	9,500	9,000
1	1	Assistant Director, Food and Drugs Division ($7,200-$7,800)	7,650	7,050
1	1	Chief, Laboratory Services, National Health and Welfare	8,400	7,800
1	1	Chief, Inspection Services, Food and Drugs Directorate ($6,320-$7,000)	6,320	5,880
	1	Medical Officer, Grade 8	.....	6,900
1		Medical Officer, Grade 7 ($7,300-$7,900)	7,450	
3		Chemists, Grade 8 ($6,420-$7,200)	21,600	
	3	Chemists, Grade 7	.....	19,980
2		Chemists, Grade 6 ($5,820-$6,540)	12,360	
4	3	Chemists, Grade 5 ($5,460-$6,180)	24,220	17,700
17	11	Chemists, Grade 4 ($5,100-$5,820)	96,160	61,620
14	13	Chemists, Grade 3 ($4,680-$5,400)	69,660	66,480
24	21	Chemists, Grade 2 ($3,720-$4,620)	97,398	86,710
9	11	Chemists, Grade 1 ($3,360-$3,900)	34,103	40,140
1	1	Bacteriologist, Grade 6 ($5,820-$6,540)	6,540	6,360
1		Bacteriologist, Grade 3 (part year only)	2,340	
2		Bacteriologists, Grade 2 (part year only)	5,880	
1	1	Pharmacologist, Grade 6 ($5,820-$6,540)	6,540	6,360
1	1	Pharmacologist, Grade 5 ($5,460-$6,180)	6,120	6,000
	2	Pharmacologists, Grade 2	.....	8,400
1		Pharmacologist, Grade 1 ($3,360-$3,900)	3,360	
5	5	Regional Administrators, Food and Drugs ($5,460-$6,180)	30,900	28,200
2	1	Administrative Officers, Grade 4 ($5,330-$5,970)	11,940	5,540
	1	Administrative Officer, Grade 3	.....	5,140
5	5	Regional Food and Drug Inspectors ($4,980-$5,700)	27,000	23,415
5	8	Food and Drug Inspectors, Grade 3 ($4,620-$4,980)	23,400	31,380
14	21	Food and Drug Inspectors, Grade 2 ($3,720-$4,620)	59,490	82,220
22	7	Food and Drug Inspectors, Grade 1 ($3,360-$3,900)	80,030	21,370
5		Inspectors of Foods and Drugs, Grade 3 ($3,810-$4,200)	21,000	
5		Inspectors of Foods and Drugs, Grade 2 ($3,390-$3,780)	18,900	
1	1	Technical Officer, Grade 5 ($4,980-$5,700)	5,380	5,240
	1	Technical Officer, Grade 4	.....	4,860
1	1	Technical Officer, Grade 2 ($3,450-$4,200)	4,163	3,830
1	14	Technical Officer, Grade 1 ($2,940-$3,480)	3,480	43,505
1		Statistician, Grade 5 ($5,460-$6,180)	5,580	
	1	Statistician, Grade 3	.....	4,220
1		Veterinarian, Grade 5 ($5,100-$5,820)	5,340	
	1	Veterinarian, Grade 3	.....	4,500
4	5	Technicians, Grade 1 ($3,240-$3,780)	14,918	16,105
8	7	Assistant Technicians, Grade 3 ($2,880-$3,240)	24,780	20,330
27	10	Assistant Technicians, Grade 2 ($2,460-$2,820)	67,290	25,870
5	8	Assistant Technicians, Grade 1 ($1,800-$2,400)	10,680	15,337
1	1	Storeman, Grade 2 ($2,820-$3,210)	3,210	2,990

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		NATIONAL HEALTH BRANCH—Continued		
		Administration of the Food and Drugs and Proprietary or Patent Medicine Acts—Concluded		
2	3	Cleaners and Helpers ($2,220–$2,580)	5,040	7,170
2	1	Laboratory Helpers ($1,500–$1,980)	3,960	1,720
10		Student Assistants (Seasonal)	10,250	
1	1	Head Clerk ($4,000–$4,720)	4,720	4,350
1	1	Principal Clerk ($3,420–$4,020)	3,420	3,180
5	3	Clerks, Grade 4 ($3,060–$3,420)	16,380	9,330
2	2	Clerks, Grade 3 ($2,700–$3,060)	6,120	5,540
6	4	Clerks, Grade 2B ($2,400–$2,760)	16,200	9,920
7	7	Clerks, Grade 2A ($1,800–$2,400)	14,490	14,443
5	4	Clerks, Grade 1 ($1,500–$1,920)	8,970	6,893
11	9	Stenographers, Grade 3 ($2,700–$3,060)	33,090	24,913
5	5	Stenographers, Grade 2B ($2,400–$2,760)	13,050	12,233
10	11	Stenographers, Grade 2A ($1,860–$2,460)	22,720	23,321
3	3	Stenographers, Grade 1 ($1,500–$1,920)	5,760	5,298
1		Typist, Grade 2B ($2,340–$2,580)	2,370	
1	1	Typist, Grade 2A ($1,800–$2,400)	2,400	2,240
1		Typist, Grade 1 ($1,500–$1,920)	1,650	
	13	Labourers	.....	30,823
		Approximate Requirement for Increases in Rates of Pay	.....	53,000
271	238		1,013,672	914,806
		Of which totals:		
261	238	Full Time Positions	1,003,422	914,806
10		Seasonal Positions	10,250	
271	238	Total Salaries and Wages (Detailed above) (1)	1,013,672	914,806
		Legal, Research and Other Professional and Special Services (4)	5,500	5,500
		Travelling Expenses—Staff (5)	61,000	61,000
		Freight, Express and Cartage (6)	4,400	4,000
		Postage (7)	2,500	3,000
		Telephones and Telegrams (8)	7,000	6,000
		Educational and Informational Publications (9)	10,000	31,900
		Educational and Informational Material Other than Publications (10)	6,000	4,000
		Office Stationery, Supplies and Equipment (11)	29,000	25,300
		Laboratory Materials and Supplies (12)	61,500	61,500
		Acquisition of Laboratory, Automotive and Other Equipment (16)	65,510	65,510
		Repairs and Upkeep of Laboratory and Automotive Equipment (17)	4,000	4,000
		Travelling Expenses—Advisory Board Members and Others (22)	1,000	1,800
		Laundry and Other Sundry Items (22)	6,000	5,000
			1,277,082	1,193,316

	Expenditure	Revenue
Fiscal Year, 1953–54	$ 1,025,063	$ 37,480
Fiscal Year, 1954–55:		
Actual to December 31, 1954	$ 831,914	$ 34,874
Estimated for balance of year	336,086	12,126
Estimated total for 1954–55	$ 1,168,000	$ 47,000

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		NATIONAL HEALTH BRANCH—*Continued*		
		Administration of the Opium and Narcotic Drugs Act		
1	1	Chief, Narcotic Division ($6,900–$7,500)	7,500	6,780
1	1	Administrative Officer, Grade 4 ($5,330–$5,970)	5,970	5,540
7	3	Travelling Auditors (Narcotics) ($4,230–$4,980)	31,860	13,560
2	2	Principal Clerks ($3,420–$4,020)	8,040	7,340
2	1	Clerks, Grade 4 ($3,060–$3,420)	6,480	3,110
3	3	Clerks, Grade 3 ($2,700–$3,060)	9,180	8,310
2	2	Clerks, Grade 2B ($2,400–$2,760)	5,520	4,960
6	6	Clerks, Grade 2A ($1,800–$2,400)	13,440	12,616
2	2	Stenographers, Grade 3 ($2,700–$3,060)	5,970	5,333
2	3	Stenographers, Grade 2B ($2,400–$2,760)	5,520	7,440
2	1	Stenographers, Grade 2A ($1,860–$2,460)	4,560	2,240
1		Typist, Grade 2A ($1,800–$2,400)	1,920	
		Approximate Requirement for Increases in Rates of Pay	.....	7,000
31	25	Full Time Positions (Detailed above) (1)	105,960	84,229
		Legal Fees, Court Costs and Other Services (4)	58,000	63,000
		Travelling Expenses—Staff (5)	19,500	11,500
		Telephones and Telegrams (8)	250	150
		Office Stationery, Supplies and Equipment (11)	6,000	4,000
		Sundries (22)	1,000	1,000
			190,710	163,879

	Expenditure	Revenue
Fiscal Year, 1953–54	$ 145,221	$ 69,412
Fiscal Year, 1954–55:		
Actual to December 31, 1954	$ 105,468	$ 39,956
Estimated for balance of year	57,532	20,044
Estimated total for 1954–55	$ 163,000	$ 60,000

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
		Indians and Eskimos Health Services—Operation and Maintenance		
1	1	Director of Indian Health Services	11,000	9,500
1	1	Regional Superintendent, Indian Health Services ($7,000–$7,600)	7,600	6,900
4	4	Medical Officers, Grade 10 ($7,500 and up)	37,000	33,000
7	7	Medical Officers, Grade 9 ($7,700–$8,600)	58,725	52,350
12	7	Medical Officers, Grade 8 ($7,600–$8,200)	94,950	50,850
13	10	Medical Officers, Grade 7 ($7,300–$7,900)	99,025	70,425
9	6	Medical Officers, Grade 6 ($7,000–$7,600)	66,300	40,200
41	39	Medical Officers, Grade 5 ($6,600–$7,200)	281,877	250,130
1		Medical Officer, Grade 5 (Part Time)	3,500	
	1	Medical Officer, Grade 3	.....	5,230
1	1	Medical Officer, Grade 3 (Part Time)	4,640	4,640
	1	Medical Officer, Grade 2	.....	4,220
60	56	Physicians (Part Time)	90,591	87,027
10	9	Dental Surgeons, Grade 2 ($5,940–$6,840)	65,120	54,260
2		Dental Surgeons (Seasonal)	4,950	
1		Bacteriologist, Grade 4 ($5,100–$5,820)	5,100	
1		Administrative Officer, Grade 6 ($6,080–$7,000)	6,320	
2	1	Administrative Officers, Grade 5 ($5,720–$6,360)	11,440	5,420
2	1	Administrative Officers, Grade 4 ($5,330–$5,970)	10,570	5,100

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		NATIONAL HEALTH BRANCH—*Continued*		
		Indians and Eskimos Health Services—Operation and Maintenance—Continued		
2	2	Administrative Officers, Grade 3 ($4,750–$5,550)	10,550	9,420
6	2	Administrative Officers, Grade 2 ($4,660–$5,230)	28,336	8,300
1	1	Administrative Officer, Grade 1 ($4,260–$4,860)	4,860	4,490
1		Statistician, Grade 2 ($3,720–$4,620)	3,720	
2	1	Technical Officers, Grade 5 ($4,980–$5,700)	10,680	5,150
1	1	Technical Officer, Grade 4 ($4,560–$5,280)	5,280	4,860
4	1	Technical Officers, Grade 3 ($4,170–$4,920)	17,468	4,145
2	2	Technical Officers, Grade 2 ($3,450–$4,200)	8,138	6,960
	1	Technical Officer, Grade 1	.....	2,850
1		Departmental Accountant, Grade 3 ($4,110–$4,500)	4,110	
1		Hospital Matron, Grade 4 ($4,290–$4,680)	4,290	
2	1	Hospital Matrons, Grade 3 ($3,930–$4,320)	8,325	3,935
16	9	Hospital Matrons, Grade 2 ($3,570–$3,960)	59,775	32,195
9	7	Hospital Matrons, Grade 1 ($3,060–$3,600)	30,488	22,155
1	2	Clerk of Works, Grade 3 ($3,810–$4,200)	4,200	7,660
5	2	Stationary Engineers (Heating or Power), Grade 3 ($3,450–$3,900)	16,478	7,058
17	17	Stationary Engineers (Heating or Power), Grade 2 ($3,120–$3,420)	56,963	55,847
14	17	Stationary Engineers (Heating or Power), Grade 1 ($2,670–$3,120)	41,919	51,018
1	1	Maintenance Supervisor, Grade 5 ($3,690–$4,080)	3,990	3,650
1		Maintenance Supervisor, Grade 3 ($3,270–$3,660)	3,570	
1	1	Maintenance Supervisor, Grade 2 ($3,030–$3,420)	3,105	2,810
1		Maintenance Supervisor, Grade 1 ($2,700–$3,060)	2,700	
3	4	Maintenance Craftsmen, Grade 3 ($3,030–$3,420)	10,260	12,430
11	10	Maintenance Craftsmen, Grade 2 ($2,910–$3,300)	36,210	29,378
16	15	Maintenance Craftsmen, Grade 1 ($2,700–$3,060)	47,573	41,100
1	1	Maintenance Helper ($2,340–$2,700)	2,610	2,190
2	1	Storemen, Grade 3 ($3,210–$3,600)	6,870	3,130
3	3	Storemen, Grade 2 ($2,820–$3,210)	8,588	8,155
3	3	Storemen, Grade 1 ($2,490–$2,850)	8,400	7,620
6	2	X-Ray Operators, Grade 3 ($3,450–$3,840)	21,501	6,908
5	11	X-Ray Operators, Grade 2 ($2,910–$3,300)	16,500	32,118
10	14	X-Ray Operators, Grade 2 (Seasonal)	12,130	15,400
3	1	X-Ray Operators, Grade 1 ($2,520–$2,880)	8,483	2,400
4		X-Ray Operators, Grade 1 (Seasonal)	4,025	
2		Technicians, Grade 2 ($3,750–$4,140)	7,858	
	1	Technician, Grade 1	.....	3,480
1	1	Dental Technician, Grade 1 ($3,120–$3,360)	3,360	3,075
1		Physiotherapy Technician, Grade 3 ($3,210–$3,600)	3,360	
	6	Hospital Laboratory Technicians, Grade 4	.....	17,358
1		Hospital Laboratory Technician, Grade 3 ($3,480–$4,080)	4,005	
7	4	Hospital Laboratory Technicians, Grade 2 ($3,000–$3,360)	22,230	8,705
9		Hospital Laboratory Technicians, Grade 1 ($2,280–$3,000)	23,490	
1		Hospital Laboratory Helper, Grade 1 ($2,220–$2,580)	2,340	
7	3	Assistant Technicians, Grade 3 ($2,880–$3,240)	20,580	8,460
6	9	Assistant Technicians, Grade 2 ($2,460–$2,820)	15,840	22,170
1	1	Assistant Technician, Grade 1 ($1,800–$2,400)	2,400	2,240
1		Fire Prevention Officer ($3,450–$3,840)	3,525	
356	310	Graduate Nurses ($2,430–$3,666)	1,052,796	878,306
2	1	Graduate Nurses (Part Time)	2,565	900
2	3	Dental Nurses ($1,980–$2,340)	4,590	5,880
2		Dietitians, Grade 3 ($3,630–$4,020)	7,335	
2	1	Dietitians, Grade 2 ($3,270–$3,660)	6,870	3,340
2	4	Dietitians, Grade 1 ($2,940–$3,480)	6,645	11,698

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		NATIONAL HEALTH BRANCH—*Continued*		
		Indian and Eskimos Health Services—Operation and Maintenance—Continued		
1		Pharmacist, Grade 3 ($3,870–$4,260)	4,020	
3	3	Pharmacists, Grade 1 ($3,060–$3,600)	10,508	9,583
6	6	Hospital Cooks, Grade 4 ($2,970–$3,360)	19,920	18,045
7	6	Hospital Cooks, Grade 3 ($2,640–$2,880)	19,920	15,600
16	17	Hospital Cooks, Grade 2 ($2,520–$2,760)	44,350	42,910
11	11	Hospital Cooks, Grade 1 ($2,220–$2,580)	26,330	25,860
1		Medical Records Supervisor, Grade 3 ($3,330–$3,660)	3,330	
1		Chief Nursing Orderly ($3,210–$3,600)	3,435	
2	3	Hospital Nursing Orderlies, Grade 4 ($2,850–$3,240)	6,353	8,655
8	6	Hospital Nursing Orderlies, Grade 3 ($2,640–$2,880)	22,170	15,480
27	25	Hospital Nursing Orderlies, Grade 2 ($2,520–$2,760)	66,720	61,730
29	25	Hospital Nursing Orderlies, Grade 1 ($2,220–$2,580)	70,980	57,300
98	106	Hospital Attendants ($2,220–$2,580)	243,345	244,583
1	1	Caretaker, Grade 5 ($2,670–$3,060)	3,060	2,780
1	1	Caretaker, Grade 4 ($2,520–$2,880)	2,880	2,610
2	2	Caretakers, Grade 3 ($2,280–$2,640)	5,280	4,740
2	1	Gardeners, Grade 3 ($2,700–$3,060)	6,120	2,780
3	3	Gardeners, Grade 2 ($2,580–$2,940)	8,430	7,620
	1	Gardener, Grade 1	.....	2,400
2	1	Hospital Utility Men, Grade 3 ($2,700–$2,940)	5,400	2,693
2	5	Hospital Utility Men, Grade 2 ($2,520–$2,760)	5,490	12,700
3		Hospital Utility Men, Grade 1 ($2,220–$2,580)	6,660	
47	41	Firemen-Labourers ($2,340–$2,700)	118,950	95,460
2		Packers and Helpers ($2,220–$2,580)	5,070	
11	9	Watchmen ($2,220–$2,580)	27,420	21,450
2	2	Telephone Operators, Grade 2 ($1,800–$2,160)	3,840	3,380
4	4	Telephone Operators, Grade 1 ($1,500–$1,800)	6,968	6,583
35	34	Student Assistants (Seasonal)	38,425	26,350
2	3	Head Clerks ($4,000–$4,720)	8,000	12,960
4	3	Supervising Clerks ($3,980–$4,370)	15,920	11,710
8	4	Principal Clerks ($3,420–$4,020)	29,138	13,580
17	14	Clerks, Grade 4 ($3,060–$3,420)	56,220	43,073
12	7	Clerks, Grade 3 ($2,700–$3,060)	33,330	19,030
2	2	Clerks, Grade 2B ($2,400–$2,760)	4,980	4,725
9	5	Clerks, Grade 2A ($1,800–$2,400)	17,430	10,128
3	4	Clerks, Grade 1 ($1,500–$1,920)	5,340	6,655
14	10	Stenographers, Grade 3 ($2,700–$3,060)	40,110	27,013
14	7	Stenographers, Grade 2B ($2,400–$2,760)	35,820	17,033
5	11	Stenographers, Grade 2A ($1,860–$2,460)	10,950	22,139
1	2	Stenographers, Grade 1 ($1,500–$1,920)	1,500	3,037
2	1	Typists, Grade 2B ($2,340–$2,580)	4,920	2,190
11	8	Typists, Grade 2A ($1,800–$2,400)	23,640	17,288
	4	Typists, Grade 1	.....	6,861
1	1	Messenger ($1,980–$2,340)	2,340	2,180
1	1	Barge and Truck Operator	2,372	2,121
1	1	Barge and Bulldozer Operator	2,871	2,371
	1	Bulldozer Operator	.....	2,490
5	6	Chauffeurs	12,414	13,550
3	3	Cooks	7,380	7,380
2	2	Cooks, First Class	3,840	3,540
2	1	Cooks, Second Class	4,320	1,440
	1	Field Matron	.....	1,620
3	3	Field Matrons (Part Time)	2,100	1,980
1		Floor Lady	1,740	
60	59	Housemaids, Grade 3	88,560	85,080
92	58	Housemaids, Grade 2	126,620	76,080

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		NATIONAL HEALTH BRANCH—*Continued*		
		Indians and Eskimos Health Services—Operation and Maintenance—Concluded		
129	123	Housemaids, Grade 1	174,105	152,640
6	9	Labourers	12,733	17,632
1	1	Labourer (Part Time)	360	360
15	5	Laundresses	21,000	6,540
1	1	Maintenance Mechanic	2,652	3,120
10	10	Tailoresses	15,780	15,216
102	89	Ward Aides, Grade 4	222,870	190,320
71	72	Ward Aides, Grade 3	135,560	138,600
68	65	Ward Aides, Grade 2	114,240	111,600
73	68	Ward Aides, Grade 1	116,220	105,000
		Approximate Requirement for Increases in Rates of Pay	.....	243,000
1,805	1,600		4,703,341	4,130,774
		Of which totals:		
1,686	1,490	Full Time Positions	4,540,055	3,751,117
68	62	Part Time Positions	103,756	94,907
51	48	Seasonal Positions	59,530	41,750
		Increases in Rates of Pay	.....	243,000
1,805	1,600	Total Continuing Establishment (Detailed above)	4,703,341	4,130,774
		Casuals and Others	100,000	100,000
		Total Salaries and Wages (1)	4,803,341	4,230,774
		Allowances (2)	36,440	26,964
		Hospital, Doctors' and Other Professional and Special Services (4)	7,100,000	7,100,000
		Travelling Expenses—Staff (5)	160,000	160,000
		Freight, Express and Cartage (6)	55,000	75,000
		Postage (7)	8,500	6,000
		Telephones and Telegrams (8)	40,000	40,000
		Educational and Informational Publications (9)	4,000	4,000
		Educational and Informational Material Other than Publications (10)	9,500	11,000
		Office Stationery, Supplies and Equipment (11)	48,000	34,000
		Hospital, Medical and Other Materials and Supplies (12)	2,500,000	2,838,000
		Repairs and Upkeep of Buildings and Works (14)	172,000	247,300
		Rental of Buildings and Works (15)	15,000	14,000
		Repairs and Upkeep of Equipment (17)	90,000	80,000
		Light, Heat, Power and Water (19)	95,000	93,000
		Transportation of Patients and Travelling Expenses of Other than Staff (22)	370,000	370,000
		Laundry and Other Sundry Items (22)	100,000	110,000
			15,606,781	15,440,038

	Expenditure	Revenue
Fiscal Year, 1953-54	$ 13,138,673	$ 246,013
Fiscal Year, 1954-55:		
Actual to December 31, 1954	$ 9,367,518	$ 187,043
Estimated for balance of year	5,432,482	62,957
Estimated total for 1954-55	$ 14,800,000	$ 250,000

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		NATIONAL HEALTH BRANCH—*Continued*		
		Indians and Eskimos Health Services—Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Construction or Acquisition of Buildings and Works....(13)	1,019,000	1,003,000
		Acquisition of Equipment.....(16)	387,950	467,500
			1,406,950	1,470,500
		Fiscal Year, 1953–54..... Expenditure $ 1,133,937		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954..... $ 583,562		
		Estimated for balance of year..... 616,438		
		Estimated total for 1954–55..... $ 1,200,000		
		Grants to Hospitals which care for Indians and Eskimos		
		Grants to Hospitals which care for Indians and Eskimos.....(20)	54,000	10,000
		Fiscal Year, 1953–54..... Expenditure $.....		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954..... $ 10,000		
		Estimated for balance of year.....		
		Estimated total for 1954–55..... $ 10,000		
		Northern Health Services—Operation and Maintenance		
1		Medical Officer, Grade 10 ($7,500 and up).....	9,500	
1		Medical Officer, Grade 8 ($7,600–$8,200).....	7,600	
1		Medical Officer, Grade 7 ($7,300–$7,900).....	7,300	
1		Dental Surgeon, Grade 2 ($5,940–$6,840).....	5,940	
1		Administrative Officer, Grade 5 ($5,720–$6,360).....	5,720	
1		Graduate Nurse ($2,910–$3,300).....	2,910	
1		Clerk, Grade 4 ($3,060–$3,420).....	3,060	
1		Clerk, Grade 3 (part year only).....	2,025	
8		Full Time Positions (Detailed above).....(1)	44,055	
		Allowances.....(2)	5,025	
		Travelling Expenses—Staff.....(5)	10,000	
		Postage.....(7)	50	
		Telephones and Telegrams.....(8)	100	
		Travelling Expenses—Other than Staff.....(22)	5,000	
		Sundries.....(22)	1,000	
			65,230	

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		NATIONAL HEALTH BRANCH—*Continued*		
		Northern Health Services—Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Construction of Buildings.....(13)	750,000	
		Special Technical Services		
1	1	Consulting Architect, Health and Welfare ($8,200–$8,800)	8,800	8,500
1	1	Architect, Grade 1 ($3,540–$4,620)	4,440	3,420
4	3	Medical Officers, Grade 10 ($7,500 and up)	35,000	24,000
2	2	Medical Officers, Grade 8 ($7,600–$8,200)	16,400	14,400
	1	Medical Officer, Grade 6	.....	6,900
6	6	Physicians (Part Time)	13,000	13,000
1	1	Consultant, Dental Health ($7,300–$7,900)	7,900	7,500
1		Dental Surgeon, Grade 3 ($6,300–$7,020)	7,020	
	1	Dental Surgeon, Grade 2	.....	6,340
1		Bacteriologist, Grade 6 ($5,820–$6,540)	6,540	
1		Technical Officer, Medical Rehabilitation ($4,680–$5,400)	5,340	
3	1	Technical Officers, Grade 4 ($4,560–$5,280)	14,663	4,860
	1	Technical Officer, Grade 3	.....	4,355
1	2	Technical Officer, Grade 2 ($3,450–$4,200)	3,450	6,330
1	1	Chief Nutritionist ($4,170–$4,920)	4,920	4,520
4	4	Nutritionists, Grade 3 ($3,630–$4,020)	16,080	14,760
4	4	Nutritionists, Grade 2 ($3,270–$3,660)	14,400	13,010
	1	Nutritionist, Grade 1	.....	2,640
2		Medical Social Workers, Grade 4 ($4,530–$5,280)	9,060	
1	1	Social Worker, Grade 3 ($4,170–$4,920)	4,920	4,423
1	1	Chemist, Grade 2 ($3,720–$4,620)	4,620	4,500
3	3	Assistant Technicians, Grade 3 ($2,880–$3,240)	9,090	8,700
1		Assistant Technician, Grade 2 (Seasonal)	1,845	
	1	Assistant Technician, Grade 1	.....	1,883
	1	Hospital Nurse, Grade 1	.....	2,640
2		Student Assistants (Seasonal)	2,050	
	1	Chief Clerk	.....	5,100
3	3	Clerks, Grade 4 ($3,060–$3,420)	10,260	9,330
4	2	Clerks, Grade 3 ($2,700–$3,060)	12,180	5,540
1	2	Clerk, Grade 2B ($2,400–$2,760)	2,700	4,960
2	1	Clerks, Grade 2A ($1,800–$2,400)	4,080	2,020
5	3	Stenographers, Grade 3 ($2,700–$3,060)	14,340	8,310
4	2	Stenographers, Grade 2B ($2,400–$2,760)	10,680	4,960
1	2	Stenographer, Grade 2A ($1,860–$2,460)	2,460	4,480
1		Typist, Grade 2A ($1,800–$2,400)	2,400	
1	1	Labourer	2,371	2,371
		Approximate Requirement for Increases in Rates of Pay	.....	17,000
63	54		251,009	220,752
		Of which totals:		
54	48	Full Time Positions	234,114	190,752
6	6	Part Time Positions	13,000	13,000
3		Seasonal Positions	3,895	
		Increases in Rates of Pay	.....	17,000
63	54	Total Salaries and Wages (Detailed above).....(1)	251,009	220,752
		Allowances.....(2)	.....	600
		Professional and Special Services.....(4)	91,700	68,700
		Travelling Expenses—Staff.....(5)	31,000	34,400
		Freight, Express and Cartage.....(6)	4,150	4,050
		Telephones and Telegrams.....(8)	2,625	2,625
		Educational and Informational Publications.....(9)	151,300	133,225

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		NATIONAL HEALTH BRANCH—*Continued*		
		Special Technical Services—Concluded		
		Educational and Informational Material Other than Publications.....(10)	53,500	49,200
		Office Stationery, Supplies and Equipment.....(11)	6,400	5,650
		Materials and Supplies.....(12)	2,000	4,000
		Acquisition of Equipment.....(16)	725	1,050
		Travelling Expenses—Other than Staff.....(22)	23,750	29,250
		Sundries.....(22)	3,700	1,700
			621,859	555,202
		Expenditure Fiscal Year, 1953-54..... $ 395,927		
		Fiscal Year, 1954-55: Actual to December 31, 1954..... $ 240,100 Estimated for balance of year..... 209,900		
		Estimated total for 1954-55..... $ 450,000		
		Health Insurance Studies and Administration of General Health Grants		
3	2	Medical Officers, Grade 10 ($7,500 and up).....	28,000	17,000
	1	Director of Health Insurance Studies.....	.....	10,000
1		Administrative Officer, Grade 7 ($6,900-$7,800).....	7,275	
	1	Administrative Officer, Grade 5.....	.....	5,880
2	1	Administrative Officers, Grade 4 ($5,330-$5,970).....	11,300	5,540
	1	Technical Officer, Grade 1.....	.....	3,113
2	1	Principal Clerks ($3,420-$4,020).....	7,628	3,670
1	1	Clerk, Grade 4 ($3,060-$3,420).....	3,420	3,110
2	1	Clerks, Grade 3 ($2,700-$3,060).....	5,700	2,700
1		Clerk, Grade 2B ($2,400-$2,760).....	2,400	
2	2	Clerks, Grade 1 ($1,500-$1,920).....	3,653	3,311
3	2	Stenographers, Grade 3 ($2,700-$3,060).....	8,880	5,540
	1	Stenographer, Grade 2B.....	.....	2,355
	1	Typist, Grade 2B.....	.....	2,370
2	2	Typists, Grade 2A ($1,800-$2,400).....	4,440	4,068
1	1	Typist, Grade 1 ($1,500-$1,920).....	1,500	1,655
		Approximate Requirement for Increases in Rates of Pay..	.....	5,400
20	18	Full Time Positions (Detailed above).....(1)	84,196	75,712
		Travelling Expenses—Staff.....(5)	8,000	8,000
		Telephones and Telegrams.....(8)	1,200	1,000
		Educational and Other Informational Publications.....(9)	5,500	11,000
		Office Stationery, Supplies and Equipment.....(11)	4,035	3,000
		Travelling Expenses—Other than Staff.....(22)	500	500
		Sundries.....(22)	100	125
			103,531	99,337
		Expenditure Fiscal Year, 1953-54..... $ 74,220		
		Fiscal Year, 1954-55: Actual to December 31, 1954..... $ 68,285 Estimated for balance of year..... 26,715		
		Estimated total for 1954-55..... $ 95,000		

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1955-56	1954-55		1955-56	1954-55
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		NATIONAL HEALTH BRANCH—*Continued*		
		General Health Grants		
		Assistance to the Provinces, the Northwest Territories and the Yukon Territory within the fields and under the terms set out hereunder:		
		Hospital Construction Grant to assist in the provision of adequate accommodation for hospital and health services, to be distributed on the basis of $1,000 per bed for active treatment beds or bed equivalents in the case of health facilities; $1,500 per bed for chronic, convalescent, mental and tuberculosis beds and $500 per bed for living quarters for nurses. Provinces to match or exceed Federal contribution which shall in no case exceed one-third of the actual total cost. (Grant consists of $6,739,831 for new projects and a revote of $7,740,415 to complete projects approved prior to April 1, 1953, the construction of which commenced prior to October 1, 1953. Newfoundland's share of the revote is based on projects approved prior to April 1, 1954, the construction of which commenced prior to October 1, 1954);		
		General Public Health Grant to assist in extending and improving health services;		
		Tuberculosis Control Grant to assist in an extended program for the prevention and treatment of tuberculosis, including rehabilitation and free treatment;		
		Mental Health Grant to assist in an extended program for the prevention and treatment of mental illness, including rehabilitation and free treatment;		
		Venereal Disease Control Grant to assist in an approved program for the prevention and treatment of venereal disease, with the cost thereof to be paid from the provincial share of the said Grant up to an amount equal to one-half of the amount expended thereon by the Province;		
		Crippled Children Grant to assist in an extended program for the prevention and treatment of crippling conditions in children, including rehabilitation and training;		
		Professional Training Grant to assist in an extended program for the training of health and hospital personnel;		
		Cancer Control Grant to assist in an approved program for the detection and treatment of cancer, with the cost thereof to be paid from the provincial share of the said Grant up to an amount equal to one-half of the amount expended thereon by the Province;		
		Public Health Research Grant to assist in stimulating and developing Public Health Research;		
		Laboratory and Radiological Services Grant to assist in an approved program for the provision of laboratory and radiological diagnostic facilities and services, with the cost thereof to be paid from the provincial share of the said Grant up to an amount equal to one-half of the amount expended thereon by the Province;		
		Medical Rehabilitation Grant to assist in an approved program for medical rehabilitation with the cost thereof to be paid from the provincial share of the said Grant up to an amount equal to one-half of the amount expended thereon by the Province;		

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		NATIONAL HEALTH BRANCH—*Continued*		
		General Health Grants—Continued		
		Assistance to the Provinces, etc.—*Continued*		
		Child and Maternal Health Grant to assist in an accelerated and intensified program for the improvement of maternity, infant and child care;		
		And to be allocated to the Provinces, the Northwest Territories and the Yukon Territory, as follows:		
		General—		
		Public Health Research Grant (not allocated to Provinces)	512,900	512,900
		Newfoundland—		
		Hospital Construction Grant	228,122	261,263
		Other Health Grants	1,038,089	966,433
		Prince Edward Island—		
		Hospital Construction Grant	167,788	107,077
		Other Health Grants	305,693	298,788
		Nova Scotia—		
		Hospital Construction Grant	664,807	1,074,736
		Other Health Grants	1,514,257	1,441,203
		New Brunswick—		
		Hospital Construction Grant	976,131	1,359,071
		Other Health Grants	1,287,150	1,210,029
		Quebec—		
		Hospital Construction Grant	3,550,204	4,149,584
		Other Health Grants	9,897,680	9,211,923
		Ontario—		
		Hospital Construction Grant	4,768,369	4,939,802
		Other Health Grants	10,415,524	9,745,142
		Manitoba—		
		Hospital Construction Grant	798,782	923,037
		Other Health Grants	1,829,467	1,730,390
		Saskatchewan—		
		Hospital Construction Grant	1,361,358	1,220,206
		Other Health Grants	1,921,699	1,816,953
		Alberta—		
		Hospital Construction Grant	925,636	1,015,474
		Other Health Grants	2,249,163	2,095,880
		British Columbia—		
		Hospital Construction Grant	959,859	1,610,391
		Other Health Grants	2,760,366	2,600,053
		Northwest Territories—		
		Hospital Construction Grant	44,862	43,311
		Other Health Grants	52,347	46,611
		Yukon Territory—		
		Hospital Construction Grant	34,328	25,746
		Other Health Grants	31,556	27,936
		Total, Health Grants Program	48,296,137	48,433,939

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details		Amount 1955-56	Amount 1954-55
				$	$
		NATIONAL HEALTH AND WELFARE-*Continued*			
		NATIONAL HEALTH BRANCH—*Concluded*			
		General Health Grants—Concluded			
		Assistance to the Provinces, etc.—*Concluded*			
		Less—Estimated amount required for commitments to fall due during the fiscal year, in accordance with the Health Grants Program detailed above but not required for actual expenditure during that year		16,546,137	16,683,939
		Total, General Health Grants — Estimated Actual Expenditure (30)		31,750,000	31,750,000
			Expenditure		
		Fiscal Year, 1953–54	$ 29,183,929		
		Fiscal Year, 1954–55:			
		Actual to December 31, 1954	$ 14,954,972		
		Estimated for balance of year	16,745,028		
		Estimated total for 1954–55	$ 31,700,000		
		Grants to Health Organizations			
		Grants (20)		177,450	166,450
		WELFARE BRANCH			
		Administration			
1	1	Deputy Minister		15,000	13,500
1	1	Administrative Officer, Grade 6 ($6,080–$7,000)		7,000	6,480
1		Administrative Officer, Grade 4 ($5,330–$5,970)		5,970	
1	1	Principal Clerk ($3,420–$4,020)		4,020	3,670
2	1	Stenographers, Grade 3 ($2,700–$3,060)		6,120	2,770
		Approximate Requirement for Increases in Rates of Pay		.....	1,200
6	4	Full Time Positions (Detailed above) (1)		38,110	27,620
		Professional and Special Services (4)		4,000	2,000
		Travelling Expenses—Staff (5)		4,000	2,000
		Freight, Express and Cartage (6)		500	
		Postage (7)		100	
		Telephones and Telegrams (8)		1,000	500
		Educational and Informational Publications (9)		2,000	
		Educational and Informational Material Other than Publications (10)		2,500	500
		Office Stationery, Supplies and Equipment (11)		2,000	400
		Sundries (22)		400	100
				54,610	33,120
			Expenditure		
		Fiscal Year, 1953–54	$ 30,050		
		Fiscal Year, 1954–55:			
		Actual to December 31, 1954	$ 24,272		
		Estimated for balance of year	8,028		
		Estimated total for 1954–55	$ 32,300		

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		WELFARE BRANCH—*Continued*		
		Family Allowances and Old Age Security—Administration		
1	1	Director, Welfare Division, Department of National Health and Welfare ($9,000–$10,000)	10,000	9,000
1	1	Assistant Director, Welfare Division, Department of National Health and Welfare ($6,900–$7,800)	7,800	7,160
2	2	Regional Welfare Administrators, Grade 5 ($6,900–$7,800)	15,600	14,320
1	1	Regional Welfare Administrator, Grade 4 ($6,060–$6,780)	6,780	6,250
4	3	Regional Welfare Administrators, Grade 3 ($5,720–$6,360)	25,440	17,640
2	4	Regional Welfare Administrators, Grade 2 ($5,330–$5,970)	11,550	20,640
1		Regional Welfare Administrator, Grade 1 ($4,150–$4,720)	4,300	
3	3	Administrative Officers, Grade 5 ($5,720–$6,360)	18,200	17,360
1	1	Administrative Officer, Grade 3 ($4,750–$5,550)	5,550	4,920
2	1	Administrative Officers, Grade 2 ($4,660–$5,230)	10,078	4,750
4	4	Administrative Officers, Grade 1 ($4,260–$4,860)	18,990	17,490
2	2	Social Workers, Grade 4 ($4,530–$5,280)	10,560	9,720
9	8	Social Workers, Grade 3 ($4,170–$4,920)	41,695	33,790
6	4	Social Workers, Grade 2 ($3,660–$4,200)	23,245	15,005
10	11	Social Workers, Grade 1 ($2,910–$3,660)	34,876	34,010
1	1	Technical Officer, Grade 2 ($3,450–$4,200)	4,200	3,830
2	2	Storemen, Grade 1 ($2,490–$2,850)	5,700	5,250
2	2	Packers and Helpers ($2,220–$2,580)	5,160	4,800
1		Telephone Operator, Grade 3 ($2,160–$2,400)	2,340	
5	5	Telephone Operators, Grade 2 ($1,800–$2,160)	10,170	9,798
5	5	Head Clerks ($4,000–$4,720)	22,833	21,195
2	3	Supervising Clerks ($3,980–$4,370)	8,463	11,710
18	16	Principal Clerks ($3,420–$4,020)	70,523	57,845
80	82	Clerks, Grade 4 ($3,060–$3,420)	270,390	252,603
160	153	Clerks, Grade 3 ($2,700–$3,060)	486,690	418,832
127	89	Clerks, Grade 2B ($2,400–$2,760)	335,460	217,759
182	198	Clerks, Grade 2A ($1,800–$2,400)	381,885	400,264
90	93	Clerks, Grade 1 ($1,500–$1,920)	157,583	152,791
1		Secretary to Executive ($3,060–$3,660)	3,660	
7	8	Stenographers, Grade 3 ($2,700–$3,060)	21,300	21,858
39	35	Stenographers, Grade 2B ($2,400–$2,760)	105,780	86,069
46	46	Stenographers, Grade 2A ($1,860–$2,460)	106,020	99,827
21	21	Stenographers, Grade 1 ($1,500–$1,920)	38,664	35,269
1	1	Office Appliance Operator, Grade 2B ($2,400–$2,760)	2,550	2,480
2	1	Office Appliance Operators, Grade 2A ($1,800–$2,400)	4,470	2,240
	1	Office Appliance Operator, Grade 1	.....	1,780
7	7	Typists, Grade 2B ($2,340–$2,580)	17,940	16,590
16	14	Typists, Grade 2A ($1,800–$2,400)	34,200	28,639
13	19	Typists, Grade 1 ($1,500–$1,920)	23,296	31,602
2	2	Messengers ($1,980–$2,340)	4,680	4,360
1		Office Boy ($1,080–$1,320)	1,320	
		Approximate Requirement for Increases in Rates of Pay	.....	188,000
880	850	Full Time Positions (Detailed above)	2,369,941	2,287,446
		Less—Anticipated Savings due to Staff Turnover	25,000	
		Total Salaries (1)	2,344,941	2,287,446
		Professional and Special Services (4)	65,000	65,000
		Travelling Expenses—Staff (5)	80,000	80,000
		Freight, Express and Cartage (6)	7,000	7,000
		Postage (7)	100,000	70,000
		Telephones and Telegrams (8)	15,000	15,000
		Educational and Informational Publications (9)	17,500	22,500

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details		Amount 1955-56	Amount 1954-55
				$	$
		NATIONAL HEALTH AND WELFARE—*Continued*			
		WELFARE BRANCH—*Continued*			
		Family Allowances and Old Age Security—Administration —Concluded			
		Educational and Informational Material Other than Publications	(10)	1,500	1,500
		Office Stationery, Supplies and Equipment	(11)	105,000	95,000
		Materials and Supplies	(12)	5,000	5,000
		Sundries	(22)	2,500	2,500
				2,743,441	2,650,946
			Expenditure		
		Fiscal Year, 1953–54	$ 2,400,230		
		Fiscal Year, 1954–55:			
		Actual to December 31, 1954	$ 1,877,347		
		Estimated for balance of year	672,653		
		Estimated total for 1954–55	$ 2,550,000		
		Family Allowances Payments			
		Family Allowances Payments	(25)	383,600,000	366,000,000
			Expenditure		
		Fiscal Year, 1953–54	$350,113,902		
		Fiscal Year, 1954–55:			
		Actual to December 31, 1954	$273,315,602		
		Estimated for balance of year	93,184,398		
		Estimated total for 1954–55	$366,500,000		
		Old Age Security Payments			
		Old Age Security Payments	(26)	367,600,000	355,850,000
			Expenditure		
		Fiscal Year, 1953–54	$338,970,791		
		Fiscal Year, 1954–55:			
		Actual to December 31, 1954	$263,979,594		
		Estimated for balance of year	89,320,406		
		Estimated total for 1954–55	$353,300,000		

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		WELFARE BRANCH—*Continued*		
		Old Age Assistance, Blind Persons and Disabled Persons Allowances—Administration		
1		Administrative Officer, Grade 6 ($6,080–$7,000)	6,680	
	1	Director of Old Age Assistance	.....	5,870
1	1	Departmental Accountant, Grade 4 ($4,530–$4,920)	4,920	4,520
2	2	Departmental Accountants, Grade 3 ($4,110–$4,500)	8,955	8,215
10		Departmental Accountants, Grade 1 ($3,390–$3,780)	35,925	
2	12	Clerks, Grade 4 ($3,060–$3,420)	6,840	37,170
4	4	Clerks, Grade 3 ($2,700–$3,060)	12,000	10,983
	1	Clerk, Grade 2B	.....	2,480
1	1	Stenographer, Grade 3 ($2,700–$3,060)	3,060	2,770
		Approximate Requirement for Increases in Rates of Pay	.....	6,500
21	22	Full Time Positions (Detailed above) (1)	78,380	78,508
		Oculists' Services (4)	22,500	22,500
		Travelling Expenses—Staff (5)	6,000	8,000
		Freight, Express and Cartage (6)	100	150
		Telephones and Telegrams (8)	500	350
		Publication of Acts, Regulations and Reports (9)	3,000	2,000
		Office Stationery, Supplies and Equipment (11)	1,000	1,000
		Travelling Expenses—Advisory Board Members (22)	4,000	4,000
		Sundries (22)	150	50
			115,630	116,558
		Expenditure Fiscal Year, 1953–54 $ 98,468 Fiscal Year, 1954–55: Actual to December 31, 1954 $ 74,046 Estimated for balance of year 30,954 Estimated total for 1954–55 $ 105,000		
		Old Age Assistance—Payment of Federal Share of Assistance		
		Old Age Assistance (26)	22,100,000	21,600,000
		Expenditure Fiscal Year, 1953–54 $ 20,288,152 Fiscal Year, 1954–55: Actual to December 31, 1954 $ 12,949,272 Estimated for balance of year 8,050,728 Estimated total for 1954–55 $ 21,000,000		

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details		Amount 1955-56	Amount 1954-55
				$	$
		NATIONAL HEALTH AND WELFARE—*Continued*			
		WELFARE BRANCH—*Concluded*			
		Blind Persons Allowances—Payment of Federal Share of Allowances			
		Blind Persons Allowances.....(26)		3,000,000	3,000,000
			Expenditure		
		Fiscal Year, 1953–54.....	$ 2,914,102		
		Fiscal Year, 1954–55:			
		Actual to December 31, 1954.....	$ 1,842,876		
		Estimated for balance of year.....	1,057,124		
		Estimated total for 1954–55.....	$ 2,900,000		
		Disabled Persons Allowances—Payment of Federal Share of Allowances			
		Disabled Persons Allowances.....(26)		6,000,000	
			Expenditure		
		Fiscal Year, 1953–54.....	$.....		
		Fiscal Year, 1954–55:			
		Actual to December 31, 1954.....	$.....		
		Estimated for balance of year.....	600,000		
		Estimated total for 1954–55.....	$ 600,000		
		Grant to Canadian Welfare Council			
		Grant.....(20)		28,000	28,000
		Appropriations Not Required for 1955–56			
		National Physical Fitness Act—Administration			
	10	Total Salaries.....(1)		.....	31,891
		Professional and Special Services.....(4)		.....	14,000
		Travelling Expenses—Staff.....(5)		.....	3,000
		Freight, Express and Cartage.....(6)		.....	500
		Postage.....(7)		.....	300
		Telephones and Telegrams.....(8)		.....	800
		Educational and Informational Publications.....(9)		.....	17,700
		Educational and Informational Material Other than Publications.....(10)		.....	7,300
		Office Stationery, Supplies and Equipment.....(11)		.....	2,150
		Sundries.....(22)		.....	500
				.....	78,141
		National Physical Fitness Act—Assistance to Provinces..(20)		.....	157,670
		Assistance to Schools of Social Work.....(20)		.....	32,370
		Grant to Canadian Conference on Social Work.....(20)		.....	4,000
		Total, Appropriations not required for 1955-56.....		.....	272,181

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		CIVIL DEFENCE		
		To provide for the Civil Defence Program		
1	1	Civil Defence Co-ordinator	11,000	10,000
1		Deputy Civil Defence Co-ordinator	9,000	
1		Medical Officer, Grade 10 ($7,500 and up)	8,900	
2	1	Medical Officers, Grade 7 ($7,300–$7,900)	15,200	7,110
3		Administrative Officers, Grade 8 ($7,600–$8,200)	23,400	
	1	Administrative Officer, Grade 7	.....	7,160
3	3	Administrative Officers, Grade 6 ($6,080–$7,000)	19,080	18,140
2		Administrative Officers, Grade 5 ($5,720–$6,360)	11,840	
6	4	Administrative Officers, Grade 4 ($5,330–$5,970)	33,140	21,720
3	1	Administrative Officers, Grade 3 ($4,750–$5,550)	15,200	4,280
1	1	Technical Officer, Grade 9 ($6,420–$7,140)	6,540	5,940
1	1	Technical Officer, Grade 7 ($5,760–$6,480)	5,760	5,665
2		Technical Officers, Grade 6 ($5,400–$6,120)	10,800	
5	2	Technical Officers, Grade 5 ($4,980–$5,700)	25,313	10,120
4	4	Technical Officers, Grade 4 ($4,560–$5,280)	19,394	17,350
5		Technical Officers, Grade 3 ($4,170–$4,920)	21,788	
4	1	Technical Officers, Grade 2 ($3,450–$4,200)	15,300	3,690
1		Engineer, Grade 5 ($5,820–$6,540)	5,820	
1		Information Officer, Grade 5 ($5,280–$6,000)	5,520	
1		Information Officer, Grade 3 ($4,170–$4,920)	4,170	
1	3	Technician, Grade 3 ($4,110–$4,500)	4,478	12,410
1	2	Technician, Grade 2 ($3,750–$4,140)	4,050	7,660
3	5	Technicians, Grade 1 ($3,240–$3,780)	10,875	16,806
1		Assistant Technician, Grade 3 ($2,880–$3,240)	2,940	
	1	Assistant Technician, Grade 2	.....	2,240
1		Draftsman, Grade 3 ($3,750–$4,500)	3,750	
1	1	Fire Prevention Officer ($3,450–$3,840)	3,675	3,410
1		Clerk of Works, Grade 3 ($3,810–$4,200)	3,338	
	1	Clerk of Works, Grade 2	.....	2,920
	1	Stationary Engineer (Heating or Power), Grade 1	.....	3,120
5	2	Maintenance Craftsmen, Grade 2 ($2,910–$3,300)	15,616	5,900
	2	Maintenance Craftsmen, Grade 1	.....	5,480
2	2	Storemen, Grade 2 ($2,820–$3,210)	6,180	5,846
8	8	Firemen-Labourers ($2,340–$2,700)	21,450	19,200
4	2	Packers and Helpers ($2,220–$2,580)	9,390	4,080
6	6	Cleaners and Helpers ($2,220–$2,580)	14,910	13,680
1	1	Head Clerk ($4,000–$4,720)	4,075	3,670
1	2	Principal Clerk ($3,420–$4,020)	3,945	6,710
2	1	Clerks, Grade 4 ($3,060–$3,420)	6,120	3,110
2	2	Clerks, Grade 3 ($2,700–$3,060)	5,640	5,470
3	2	Clerks, Grade 2B ($2,400–$2,760)	7,640	4,890
	1	Clerk, Grade 2A	.....	1,910
1		Clerk, Grade 1 ($1,500–$1,920)	1,710	
1		Secretary to Executive ($3,060–$3,660)	3,420	
5	3	Stenographers, Grade 3 ($2,700–$3,060)	14,310	8,240
9	4	Stenographers, Grade 2B ($2,400–$2,760)	23,130	9,340
5	5	Stenographers, Grade 2A ($1,860–$2,460)	11,070	11,200
	1	Stenographer, Grade 1	.....	1,780
1	1	Typist, Grade 2B ($2,340–$2,580)	2,580	2,190
5	4	Typists, Grade 2A ($1,800–$2,400)	9,810	7,695
1		Office Appliance Operator, Grade 1 ($1,500–$1,920)	1,500	
1		Office Boy ($1,080–$1,320)	1,080	
2	2	Carpenters	6,740	7,364
11	3	Chauffeurs	27,656	7,713
1	1	Chief Cook	2,460	2,340
3	2	First Class Cooks	6,840	3,960
6	18	Labourers	14,226	42,287
8	4	Messmen	14,400	6,960
1		Bulldozer Operator	3,120	

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NATIONAL HEALTH AND WELFARE—*Concluded*		
		CIVIL DEFENCE—*Concluded*		
		To provide for the Civil Defence Program—Concluded		
1	1	Motor Mechanic	3,120	2,746
	1	Truck Driver	.....	2,571
		Approximate Requirement for Increases in Rates of Pay	.....	23,400
152	115	Full Time Positions (Detailed above)	542,409	379,473
		Casuals and Others	60,000	95,170
		Total Salaries and Wages (1)	602,409	474,643
		Allowances (2)	.....	800
		Professional and Special Services (4)	86,500	86,500
		Travelling Expenses—Staff (5)	82,500	82,500
		Freight, Express and Cartage (6)	15,000	10,000
		Postage (7)	1,000	500
		Lease of Communications Services (8)	97,500	40,000
		Telephones and Telegrams (8)	6,500	5,500
		Educational and Informational Publications (9)	105,000	117,500
		Educational and Informational Material Other than Publications (10)	147,500	190,800
		Office Stationery, Supplies, Equipment and Furnishings (11)	25,000	20,000
		Materials and Supplies (12)	3,141,000	2,450,500
		Construction and Acquisition of Buildings (13)	14,500	22,500
		Repairs and Upkeep of Buildings and Works (14)	78,775	112,050
		Acquisition of Equipment (16)	270,400	538,700
		Repairs and Upkeep of Equipment (17)	10,550	7,000
		Rental of Equipment (18)	3,000	1,000
		Light, Heat, Power and Water (19)	7,500	12,400
		Provision for Grants to Provinces for General Civil Defence Purposes (20)	2,000,000	2,000,000
		Travelling Expenses—Other than Staff (22)	190,000	192,000
		Sundries (22)	116,400	133,360
			7,001,034	6,498,253
		Expenditure		
		Fiscal Year, 1953–54 $ 4,017,098		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954 $ 1,567,800		
		Estimated for balance of year 2,832,200		
		Estimated total for 1954–55 $ 4,400,000		

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NATIONAL RESEARCH COUNCIL		
		Salaries and Other Expenses		
		SCIENTIFIC AND EXECUTIVE STAFFS		
1	1	President	17,500	15,000
1	1	Vice-President (Administration)	14,500	12,000
2	2	Vice-Presidents (Scientific) 1 at $11,000 and 1 at $13,500	24,500	19,250
11	13	Directors ($10,500–$11,500)	111,600	120,000
4	3	Assistant Directors ($8,700–$9,900)	32,600	21,750
6	3	Principal Research Officers ($8,700–$9,900)	54,300	25,750
57	53	Senior Research Officers ($7,200–$8,450)	443,550	386,750
137	102	Associate Research Officers ($6,000–$7,000)	886,000	628,150
197	216	Assistant Research Officers ($4,750–$5,750)	1,049,675	1,105,050
209	217	Junior Research Officers ($3,600–$4,500)	758,810	789,585
6	5	Research Assistants ($2,800–$3,400)	19,050	16,050
1	1	Superintending Engineer ($8,100–$9,000)	9,000	7,800
2	1	Administrative Officers, Grade 8 ($7,600–$8,200)	16,400	7,500
3	3	Administrative Officers, Grade 7 ($6,900–$7,800)	22,200	21,180
	2	Administrative Officers, Grade 6	.....	12,280
1	1	Administrative Officer, Grade 5 ($5,720–$6,360)	6,120	5,420
	1	Patent Examiner, Grade 6	.....	7,200
1		Patent Examiner, Grade 5 ($6,420–$7,200)	7,200	
1		Patent Examiner, Grade 4 ($5,820–$6,540)	6,060	
	1	Departmental Purchasing Agent, Grade 6	.....	6,500
1	1	Technical Officer, Grade 4 ($6,000–$6,600)	6,600	5,900
		Approximate Requirement for Increases in Rates of Pay	.....	97,800
641	627		3,485,665	3,310,915
		TECHNICAL STAFF		
14	9	Technical Officers, Grade 3 ($5,150–$5,750)	76,100	44,900
90	98	Technical Officers, Grade 2 ($4,300–$4,900)	417,750	401,550
167	157	Technical Officers, Grade 1 ($3,480–$4,080)	649,680	541,980
149	140	Senior Laboratory Assistants ($2,820–$3,300)	470,220	431,550
119	102	Laboratory Assistants ($2,280–$2,700)	304,980	257,460
21	21	Laboratory Attendants ($2,280–$2,700)	54,060	51,885
58	61	Laboratory Helpers ($1,740–$2,160)	120,705	120,420
		Approximate Requirement for Increases in Rates of Pay	.....	111,000
618	588		2,093,495	1,960,745
		SERVICE STAFF		
1		Administrative Officer, Grade 4 ($5,330–$5,970)	5,530	
1	1	Administrative Officer, Grade 3 ($4,750–$5,550)	5,550	4,880
10	3	Administrative Officers, Grade 2 ($4,660–$5,230)	50,290	13,970
6	11	Administrative Officers, Grade 1 ($4,260–$4,860)	28,410	47,370
	1	Electrical Supervisor	.....	5,000
	1	Electrician Engineer, Grade 1	.....	3,160
1	1	Chief Operating Engineer ($4,470–$4,920)	4,920	4,770
1	1	Librarian, Grade 4 ($4,650–$5,400)	5,400	4,740
4	4	Librarians, Grade 3 ($4,230–$4,980)	18,270	12,580
4	5	Librarians, Grade 2 ($3,300–$4,200)	15,600	18,310
7	4	Librarians, Grade 1 ($2,940–$3,480)	23,190	12,450
1	1	Departmental Purchasing Agent, Grade 3 ($4,530–$5,280)	5,130	4,600
1	2	Departmental Purchasing Agent, Grade 2 ($3,750–$4,500)	4,500	8,320
	4	Stationary Engineers (Heating or Power), Grade 5	.....	13,560

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NATIONAL RESEARCH COUNCIL—*Continued*		
		Salaries and Other Expenses—Continued		
		SERVICE STAFF—*Continued*		
4	3	Stationary Engineers (Heating or Power), Grade 4 ($3,900–$4,200)	16,050	11,850
11	10	Stationary Engineers (Heating or Power), Grade 3 ($3,450–$3,900)	42,750	38,100
12	14	Stationary Engineers (Heating or Power), Grade 2 ($3,120–$3,420)	41,040	47,580
4	4	Stationary Engineers (Heating or Power), Grade 1 ($2,670–$3,120)	12,030	11,730
2		Translators, Grade 4 ($4,680–$5,400)	9,360	
1	2	Translator, Grade 3 ($4,170–$4,920)	4,320	7,940
	1	Translator, Grade 2	.....	3,830
1	1	Supervising Draftsman, Grade 2 ($4,380–$4,920)	4,680	4,320
1		Supervising Draftsman, Grade 1 ($3,810–$4,560)	4,560	
25	23	Draftsmen, Grade 3 ($3,750–$4,500)	107,100	90,540
10	10	Draftsmen, Grade 2 ($3,180–$3,780)	36,750	32,670
11	10	Draftsmen, Grade 1 ($2,790–$3,240)	34,440	26,550
13	16	Student Draftsmen ($1,980–$2,700)	32,940	38,170
1	1	Editor, Grade 2 ($4,170–$4,920)	4,320	3,830
4	3	Editors, Grade 1 ($3,150–$4,200)	14,550	9,810
2		Assistant Editors ($3,060–$3,420)	6,360	
23		Craftsmen Supervisors ($3,960–$4,920)	104,640	
219	209	Craftsmen ($2,400–$4,200)	768,060	706,035
1	1	Manager, Cafeteria ($3,600–$4,600)	4,600	4,200
2	4	Foremen, Char Services ($2,670–$3,060)	5,880	8,170
8	8	Storemen, Grade 4 ($3,630–$4,020)	32,070	29,520
8	7	Storemen, Grade 3 ($3,210–$3,600)	28,530	23,170
10	11	Storemen, Grade 2 ($2,820–$3,210)	31,860	32,750
18	17	Storemen, Grade 1 ($2,490–$2,850)	50,940	44,760
10	11	Storekeepers, Grade 1 ($2,160–$2,700)	26,760	27,430
4	5	Stores Assistants, Grade 1 ($1,500–$1,920)	7,500	8,720
1	1	Senior Photographer ($3,450–$3,840)	3,600	3,480
3	3	Photographers ($2,850–$3,240)	9,630	8,970
4	4	Assistant Photographers ($2,460–$2,820)	11,280	10,280
1	1	Photostat Operator ($2,520–$2,880)	2,640	2,640
1	1	Departmental Accountant, Grade 1 ($3,390–$3,780)	3,780	3,460
1	1	Airport Maintenance Foreman, Grade 1 ($3,270–$3,660)	3,660	3,300
3	3	Equipment Operators, Grade 2 ($2,910–$3,300)	9,510	8,640
5	6	Equipment Operators, Grade 1 ($2,520–$2,880)	14,280	14,185
1	2	Assistant Technician, Grade 3 ($2,880–$3,240)	3,240	5,980
	1	Canalman, Grade 3	.....	2,870
1	1	Canalman, Grade 2 ($2,520–$2,880)	2,880	2,540
2	2	Firefighters ($2,500–$3,060)	6,120	5,680
	1	Fireman—Labourer	.....	2,160
1	1	Maintenance Craftsman, Grade 3 ($3,030–$3,420)	3,420	3,160
106	103	Maintenance Men ($1,800–$2,700)	238,740	220,725
	3	Maintenance Helpers	.....	7,200
40	33	Cleaners and Helpers ($2,220–$2,580)	101,160	70,020
13	12	Packers and Helpers ($2,220–$2,580)	32,700	28,560
1	2	Telephone Operator, Grade 2 ($1,800–$2,160)	2,160	3,710
3	3	Head Clerks ($4,000–$4,720)	14,160	12,790
1		Head Clerk (UK) (£936–£1,101)	2,991	
7	8	Supervising Clerks ($3,980–$4,370)	30,410	31,810
19	16	Principal Clerks ($3,420–$4,020)	74,430	55,840
	1	Principal Clerk (UK)	.....	2,316
42	36	Clerks, Grade 4 ($3,060–$3,420)	141,000	109,380
43	46	Clerks, Grade 3 ($2,700–$3,060)	127,860	120,430
	1	Clerk (UK), Grade 3	.....	1,901
68	52	Clerks, Grade 2B ($2,400–$2,760)	182,340	125,610
49	50	Clerks, Grade 2A ($1,800–$2,400)	105,720	99,940

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NATIONAL RESEARCH COUNCIL—*Continued*		
		Salaries and Other Expenses—Continued		
		SERVICE STAFF—*Continued*		
2	3	Clerks, Grade 1 ($1,500–$1,920)	3,750	5,270
7	6	Secretaries to Executives ($3,060–$3,660)	25,170	19,700
1		Secretary (UK) (£597–£714)	2,000	
56	51	Stenographers, Grade 3 ($2,700–$3,060)	166,510	136,900
1		Stenographer (UK), Grade 3 (£597–£714)	1,857	
36	39	Stenographers, Grade 2B ($2,400–$2,760)	96,840	90,880
19	23	Stenographers, Grade 2A ($1,860–$2,460)	43,380	47,454
1	2	Stenographer (UK), Grade 2 (£483–£597)	1,528	2,553
	1	Stenographer, Grade 1	.....	1,780
	1	Stenographer (UK), Grade 1	.....	1,276
5	5	Office Appliance Operators, Grade 3 ($2,700–$3,060)	15,300	13,780
2	2	Office Appliance Operators, Grade 2B ($2,400–$2,760)	5,280	4,890
8	5	Office Appliance Operators, Grade 2A ($1,800–$2,400)	17,520	10,650
4	10	Office Appliance Operators, Grade 1 ($1,500–$1,920)	7,590	16,870
1		Typist, Grade 3 ($2,580–$2,820)	2,820	
11	12	Typists, Grade 2B ($2,340–$2,580)	27,660	24,675
15	17	Typists, Grade 2A ($1,800–$2,400)	33,240	32,170
2	2	Typists (UK), Grade 1 (£357–£474)	2,614	2,313
		Approximate Requirement for Increases in Rates of Pay	.....	166,900
1,029	983		3,179,650	2,911,023
2,288	2,198	Full Time Positions (Detailed above)	8,758,810	8,182,683
		Less—Anticipated Savings due to Delays in Recruiting Staff	250,000	
		Total Continuing Establishment	8,508,810	8,182,683
		Casuals and Others	1,621,478	1,399,405
		Gross Total Salaries (1)	10,130,288	9,582,088
		Less—Salaries of Plant Engineering and Central Workshops which are paid from charges made to Laboratory Divisions for services rendered (34)	581,400	453,390
		Net Total Salaries	9,548,888	9,128,698
		Allowances (2)	34,405	26,205
		Professional and Special Services (4)	100,500	71,500
		Travelling and Removal Expenses (5)	290,232	290,232
		Freight, Express and Cartage (6)	38,450	35,825
		Postage (7)	28,100	33,000
		Telephones and Telegrams (8)	17,463	21,944
		Publication of Annual Reports, Scientific Journals and Other Material (9)	276,940	206,600
		Office Stationery, Supplies and Equipment (11)	107,751	117,215
		Library Books and Periodicals (11)	61,600	59,425
		Materials and Supplies (12)	1,999,668	1,924,852
		Expendable Research Equipment (12)	1,247,815	1,102,047
		Municipal or Public Utility Services (19)	155,481	115,200
		Scholarships (20)	834,000	563,000
		Grants in Aid of Research (20)	1,497,000	1,338,945
		Grant to the Royal Society of Canada (20)	12,000	12,000
		Sundries and Contingencies (22)	50,000	75,000
			16,300,293	15,121,688
		Less—Estimated Revenue (34)	1,631,402	827,321
			14,668,891	14,294,367

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NATIONAL RESEARCH COUNCIL—*Concluded*		
		Salaries and Other Expenses—Concluded		
		Expenditure / Revenue		
		Fiscal Year, 1953–54..... $ 13,333,970 / $ 577,839		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954 $ 11,018,712 / $ 475,517		
		Estimated for balance of year 4,081,000 / 354,783		
		Estimated total for 1954–55.. $ 15,099,712 / $ 830,300		
		Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Construction or Acquisition of Buildings and Works ..(13)	2,342,000	1,987,950
		Acquisition of New Equipment.....(16)	102,700	199,315
			2,444,700	2,187,265
		Expenditure		
		Fiscal Year, 1953–54... ..... $ 2,564,874		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954..... $ 891,676		
		Estimated for balance of year..... 635,200		
		Estimated total for 1954–55..... $ 1,526,876		

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NATIONAL REVENUE		
		Minister of National Revenue—Salary and Motor Car Allowance		
		Salary (1)	15,000	10,000
		Motor Car Allowance (2)	2,000	2,000
			17,000	12,000
		Customs and Excise Divisions		
		General Administration		
1	1	Deputy Minister of Customs and Excise	16,500	15,000
1	1	Assistant Deputy Minister of Customs	10,500	9,500
1	1	Assistant Deputy Minister of Excise	10,500	9,500
1	1	Special Adviser to the Deputy Minister of Customs and Excise	7,200	7,200
1	1	General Executive Assistant, Department of National Revenue ($7,700–$8,600)	8,600	7,800
1	1	Chief Dominion Customs Appraiser ($7,700–$8,600)	8,600	7,575
1	1	Assistant Chief Dominion Customs Appraiser ($6,600–$7,200)	7,200	6,580
9	8	Dominion Customs Appraisers, Grade 4 ($6,120–$6,840)	60,480	48,280
10	11	Dominion Customs Appraisers, Grade 3 ($5,400–$6,120)	60,300	58,890
33	19	Dominion Customs Appraisers, Grade 2 ($4,530–$5,280)	161,435	84,815
39	43	Dominion Customs Appraisers, Grade 1 ($3,810–$4,560)	167,220	169,800
1	1	Administrative Officer, Grade 8 ($7,600–$8,200)	8,200	7,200
1		Administrative Officer, Grade 7 ($6,900–$7,800)	7,500	
2	2	Administrative Officers, Grade 6 ($6,080–$7,000)	13,800	12,540
1	3	Administrative Officer, Grade 5 ($5,720–$6,360)	6,360	17,430
8	8	Administrative Officers, Grade 4 ($5,330–$5,970)	45,640	43,040
4	2	Administrative Officers, Grade 3 ($4,750–$5,550)	22,200	10,280
9	12	Administrative Officers, Grade 2 ($4,660–$5,230)	45,260	54,245
25	10	Administrative Officers, Grade 1 ($4,260–$4,860)	114,460	41,865
	1	Director of Law Branch, Customs and Excise Divisions	.....	7,500
3	1	Legal Advisers, Grade 2 ($7,300–$7,900)	21,900	7,200
	1	Legal Adviser, Grade 1	.....	6,220
1	1	Director of Excise Tax Branch ($7,200–$7,800)	7,800	7,160
1	1	Director of Personnel, Department of National Revenue, Customs and Excise Divisions ($7,200–$7,800)	7,800	7,050
1	1	Personnel Officer, Grade 5 ($5,640–$6,360)	6,060	5,390
1		Personnel Officer, Grade 4 ($5,070–$5,640)	5,070	
3		Personnel Officers, Grade 1 ($3,420–$4,020)	10,260	
1	1	Director of Customs Drawbacks ($6,900–$7,500)	7,500	6,500
1	1	Chief, Customs Check Branch ($6,180–$7,140)	7,140	6,500
1	1	Chief, Customs and Excise Seizures Branch ($6,180–$7,140)	7,140	6,320
1	1	Director, Excise Tax Collections ($6,180–$7,140)	6,720	6,500
1	1	Chief, Excise Check Branch ($5,700–$6,420)	6,420	5,880
1	1	Chief, Customs Excise Refunds Branch ($5,700–$6,420)	6,420	5,220
1	1	Private Secretary to the Minister	6,500	5,820
1	1	Executive Assistant	7,000	6,000
2	2	Departmental Solicitors, Grade 4 ($5,460–$6,180)	12,360	11,160
1	1	Chief, Accommodation Branch, Department of National Revenue ($5,820–$6,540)	6,540	5,920
2		Excise Tax Ruling Officers, Grade 6 ($5,760–$6,480)	12,960	
1	1	Excise Tax Ruling Officer, Grade 5 ($5,400–$6,120)	6,120	5,300
2	2	Excise Tax Ruling Officers, Grade 4 ($4,980–$5,700)	10,410	9,480
4	4	Excise Tax Ruling Officers, Grade 3 ($4,530–$5,280)	19,960	18,745
2	2	Excise Tax Ruling Officers, Grade 2 ($4,200–$4,800)	9,225	8,280
5	2	Excise Tax Ruling Officers, Grade 1 ($3,630–$4,020)	18,655	7,030

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NATIONAL REVENUE—*Continued*		
		CUSTOMS AND EXCISE DIVISIONS—*Continued*		
		General Administration—Continued		
1		Technical Officer, Grade 6 ($5,400–$6,120)	6,120	
5		Technical Officers, Grade 5 ($4,980–$5,700)	27,150	
2	1	Technical Officers, Grade 3 ($4,170–$4,920)	9,840	4,520
1	1	Technician, Grade 3 ($4,110–$4,500)	4,430	4,005
1	1	Technician, Grade 1 ($3,240–$3,780)	3,690	3,270
1		Assistant Technician, Grade 3 ($2,880–$3,240)	3,240	
2		Assistant Technicians, Grade 2 ($2,460–$2,820)	5,280	
5		Chemists, Grade 2 ($3,720–$4,620)	20,400	
1	1	Supervisor of Drawbacks Branch ($4,170–$4,920)	4,770	4,250
35	34	Principal Customs Excise Checking Clerks ($4,050–$4,440)	152,245	135,990
72	49	Senior Customs Excise Checking Clerks ($3,390–$3,780)	269,835	169,500
1	1	Draftsman, Grade 3 ($3,750–$4,500)	4,090	3,655
1		Draftsman, Grade 1 ($2,790–$3,240)	2,790	
	1	Student Draftsman	.....	2,020
1	1	Clerk of Works, Grade 3 ($3,810–$4,200)	4,110	3,620
50		Customs Excise Officers, Grade 2 ($2,610–$3,360)	130,500	
30		Customs Excise Officers, Grade 2 (Seasonal)	26,100	
1	1	Customs Guard ($2,250–$2,910)	2,910	2,700
2	2	Packers and Helpers ($2,220–$2,580)	5,160	4,800
9	14	Head Clerks ($4,000–$4,720)	42,480	60,240
5	5	Supervising Clerks ($3,980–$4,370)	21,370	19,540
27	27	Principal Clerks ($3,420–$4,020)	105,135	97,690
1		Principal Clerk (F.S.) ($2,580–$3,060)	3,060	
1	1	Clerk-Stenographer	3,465	3,275
90	111	Clerks, Grade 4 ($3,060–$3,420)	301,290	338,025
72	54	Clerks, Grade 3 ($2,700–$3,060)	210,330	146,580
25	16	Clerks, Grade 2B ($2,400–$2,760)	65,580	38,785
50	68	Clerks, Grade 2A ($1,800–$2,400)	102,660	132,070
18	16	Clerks, Grade 1 ($1,500–$1,920)	30,195	26,360
29	29	Stenographers, Grade 3 ($2,700–$3,060)	86,550	79,290
1	1	Stenographer (UK), Grade 3 (£597–£714)	1,840	1,865
25	24	Stenographers, Grade 2B ($2,400–$2,760)	65,940	57,538
47	42	Stenographers, Grade 2A ($1,860–$2,460)	106,590	87,630
1	1	Stenographer (UK), Grade 2 (£483–£597)	1,415	1,372
	11	Stenographers, Grade 1	.....	17,975
2	2	Office Appliance Operators, Grade 3 ($2,700–$3,060)	6,120	5,540
2	1	Office Appliance Operators, Grade 2B ($2,400–$2,760)	4,920	2,480
9	2	Office Appliance Operators, Grade 2A ($1,800–$2,400)	18,000	3,930
	3	Office Appliance Operators, Grade 1	.....	4,660
1		Typist, Grade 3 ($2,580–$2,820)	2,700	
5	4	Typists, Grade 2B ($2,340–$2,580)	12,360	9,410
20	16	Typists, Grade 2A ($1,800–$2,400)	41,760	31,920
4	4	Typists, Grade 1 ($1,500–$1,920)	7,110	6,705
1	1	Confidential Messenger ($2,400–$2,760)	2,580	2,245
	1	Senior Messenger	.....	2,480
2	2	Messengers ($1,980–$2,340)	4,680	4,360
1	1	Chauffeur	2,621	2,570
1	1	General Repairman ($2,580–$2,940)	2,940	2,360
		Secretarial Allowance	.....	600
		Approximate Requirement for Increases in Rates of Pay	.....	201,000
847	705		2,928,266	2,493,540
		Of which totals:		
817	705	Full Time Positions	2,902,166	2,493,540
30		Seasonal Positions	26,100	
847	705	Total Continuing Establishment (Detailed above)	2,928,266	2,493,540
		Less—Anticipated Savings due to Staff Turnover	30,000	
		Total Salaries and Wages (1)	2,898,266	2,493,540

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NATIONAL REVENUE—*Continued*		
		CUSTOMS AND EXCISE DIVISIONS—*Continued*		
		General Administration—Concluded		
		Living Allowances.....(2)	30,000	
		Commissionaire Service.....(4)	13,800	2,500
		Law and Other Costs—Customs Excise Seizures.....(4)	130,000	140,000
		Miscellaneous R.C.M.P. Services—Customs Excise Seizures.....(4)	55,000	55,000
		Travelling Expenses.....(5)	65,000	45,000
		Freight and Express.....(6)	700	700
		Postage.....(7)	9,000	8,000
		Telephones, Telegrams and Teletype.....(8)	9,500	9,500
		Office Stationery, Supplies and Equipment.....(11)	63,125	63,125
		Materials and Supplies.....(12)	1,300	1,300
		Rental Accommodation.....(15)	10,000	
		Miscellaneous Equipment Purchases.....(16)	5,500	500
		Repairs and Upkeep of Trucks and Other Equipment..(17)	1,000	750
		Sundries.....(22)	2,600	2,600
			3,294,791	2,822,513
		Expenditure		
		Fiscal Year, 1953–54..... $ 2,455,389		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954..... $ 2,059,202		
		Estimated for balance of year..... 739,109		
		Estimated total for 1954–55..... $ 2,798,311		
		Inspection, Investigation and Audit Services		
1	1	Director of Customs and Excise Inspection ($7,700–$8,600)	8,600	7,800
1	1	Assistant Director of Customs and Excise Inspection ($6,600–$7,200).....	7,200	6,580
1	1	Director of Excise Audit ($7,700–$8,600).....	8,600	7,800
1	1	Assistant Director of Excise Audit ($6,600–$7,200).....	7,200	6,580
3	3	Divisional Directors of Excise Audit ($6,120–$6,840).....	20,400	18,320
3	3	Excise Tax Auditors, Grade 5 ($5,760–$6,480).....	19,440	17,760
15	14	Excise Tax Auditors, Grade 4 ($5,400–$6,120).....	90,360	77,480
100	75	Excise Tax Auditors, Grade 3 ($4,980–$5,700).....	551,585	387,147
195	223	Excise Tax Auditors, Grade 2 ($4,170–$4,920).....	928,025	973,452
26	25	Excise Tax Auditors, Grade 1 ($3,450–$4,200).....	99,885	86,847
1	1	Director of Excise Duty ($7,700–$8,600).....	8,600	7,800
1	1	Assistant Director, Excise Duty ($6,600–$7,200).....	7,200	6,580
4	4	District Inspectors, Excise Duty ($5,760–$6,480).....	25,740	23,183
1	1	Director of Investigations, Customs and Excise ($7,600–$8,200).....	8,200	7,500
1	1	Assistant Director of Investigations, Customs and Excise ($6,120–$6,840).....	6,660	5,960
2	2	Divisional Directors of Investigations, Grade 2, Customs and Excise ($5,760–$6,480).....	12,960	11,800
2	2	Divisional Directors of Investigations, Grade 1, Customs and Excise ($5,400–$6,120).....	12,240	11,120
32	15	Investigators, Customs and Excise ($4,530–$5,280).....	156,865	70,820
	4	Junior Investigators, Customs and Excise.....	.....	14,900
1	1	Investigator of Drawback Claims, Grade 6 ($5,760–$6,480).	6,480	5,900
7	7	Investigators of Drawback Claims, Grade 5 ($5,400–$6,120)	42,840	38,920

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NATIONAL REVENUE—*Continued*		
		CUSTOMS AND EXCISE DIVISIONS—*Continued*		
		Inspection, Investigation and Audit Services—Concluded		
5	5	Investigators of Drawback Claims, Grade 4 ($4,980–$5,700)	28,500	26,200
23	21	Investigators of Drawback Claims, Grade 3 ($4,650–$5,400)	121,655	101,165
18	19	Investigators of Drawback Claims, Grade 2 ($4,200–$4,800)	84,095	80,695
19	18	Investigators of Drawback Claims, Grade 1 ($3,450–$4,200)	74,900	63,375
14	14	Inspectors of Customs and Excise, Grade 3 ($5,760–$6,480)	89,760	80,665
29	19	Inspectors of Customs and Excise, Grade 2 ($4,530–$5,280)	142,480	86,600
8	18	Inspectors of Customs and Excise, Grade 1 ($3,750–$4,500)	34,765	70,270
1	1	Administrative Officer, Grade 3 ($4,750–$5,550)	5,550	5,140
2	2	Customs Excise Supervisors, Grade 3 ($4,050–$4,440)	8,880	8,080
2	2	Customs Excise Supervisors, Grade 2 ($3,630–$4,020)	8,040	7,380
1	2	Computing Clerk, Grade 2 ($3,630–$4,020)	4,020	7,030
2	2	Computing Clerks, Grade 1 ($3,030–$3,780)	7,560	6,960
1	1	Head Clerk ($4,000–$4,720)	4,720	4,350
2	2	Principal Clerks ($3,420–$4,020)	8,040	7,340
31	29	Clerks, Grade 4 ($3,060–$3,420)	103,290	87,575
19	18	Clerks, Grade 3 ($2,700–$3,060)	56,250	47,940
14	12	Clerks, Grade 2B ($2,400–$2,760)	37,650	29,550
13	16	Clerks, Grade 2A ($1,800–$2,400)	28,800	31,150
9	8	Clerks, Grade 1 ($1,500–$1,920)	15,820	12,650
1	1	Secretary to Executive ($3,060–$3,660)	3,660	3,330
30	22	Stenographers, Grade 3 ($2,700–$3,060)	89,640	60,390
31	31	Stenographers, Grade 2B ($2,400–$2,760)	82,980	75,925
19	21	Stenographers, Grade 2A ($1,860–$2,460)	43,835	45,490
	1	Stenographer, Grade 1	.....	1,780
4	2	Typists, Grade 2B ($2,340–$2,580)	10,200	4,705
6	7	Typists, Grade 2A ($1,800–$2,400)	13,380	14,600
1	1	Typist, Grade 1 ($1,500–$1,920)	1,855	1,710
2		Office Appliance Operators, Grade 2A ($1,800–$2,400)	4,080	
	2	Office Appliance Operators, Grade 1	.....	3,405
		Approximate Requirement for Increases in Rates of Pay	.....	237,000
705	683	Full Time Positions (Detailed above)	3,143,485	3,006,697
		Less—Anticipated Savings due to Staff Turnover	30,000	
		Total Salaries (1)	3,113,485	3,006,697
		Living Allowances (2)	.....	7,000
		Travelling Expenses (5)	340,000	325,000
		Freight and Express (6)	600	600
		Postage (7)	8,000	5,500
		Telephones and Telegrams (8)	9,000	9,000
		Office Stationery, Supplies and Equipment (11)	20,000	20,000
		Rental of Office Accommodation (15)	.....	2,500
		Sundries (22)	350	500
			3,491,435	3,376,797

	Expenditure
Fiscal Year, 1953–54	$ 3,081,500
Fiscal Year, 1954–55:	
Actual to December 31, 1954	$ 2,434,684
Estimated for balance of year	865,082
Estimated total for 1954–55	$ 3,299,766

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NATIONAL REVENUE—*Continued*		
		CUSTOMS AND EXCISE DIVISIONS—*Continued*		
		Ports, Outports and Preventive Stations—Operation and Maintenance		
2		Collectors of Customs and Excise, Grade 10 Port ($8,000–$9,000)	18,000	
2	4	Collectors of Customs and Excise, Grade 9 Port ($7,000–$7,900)	15,800	30,000
5	4	Collectors of Customs and Excise, Grade 8 Port ($6,120–$7,080)	34,740	25,320
14	14	Collectors of Customs and Excise, Grade 7 Port ($5,760–$6,480)	87,840	83,610
3	2	Collectors of Customs and Excise, Grade 6 Port ($5,400–$5,820)	17,190	10,520
23	19	Collectors of Customs and Excise, Grade 5 Port ($5,010–$5,400)	122,445	93,690
26	28	Collectors of Customs and Excise, Grade 4 Port ($4,350–$5,100)	129,395	126,340
52	45	Collectors of Customs and Excise, Grade 3 Port ($3,870–$4,620)	235,845	188,405
99	85	Collectors of Customs and Excise, Grade 2 Port ($3,450–$4,200)	406,395	320,050
45	23	Collectors of Customs and Excise, Grade 1 Port (not exceeding $3,600)	157,170	73,640
4	4	Chief Customs Appraisers, Grade 9 Port ($5,760–$6,480)	25,920	23,600
5	3	Chief Customs Appraisers, Grade 8 Port ($5,400–$6,120)	29,580	15,450
6	4	Chief Customs Appraisers, Grade 7 Port ($4,980–$5,700)	31,760	20,560
4	4	Surveyors of Customs and Excise, Grade 9 Port ($5,760–$6,480)	25,200	23,600
5	3	Surveyors of Customs and Excise, Grade 8 Port ($5,400–$6,120)	28,680	16,615
8	8	Surveyors of Customs and Excise, Grade 7 Port ($4,980–$5,700)	43,415	40,800
8	8	Chief Customs Excise Clerks, Grade 9 Port ($5,760–$6,480)	51,660	46,265
5	3	Chief Customs Excise Clerks, Grade 8 Port ($5,400–$6,120)	30,120	15,690
15	16	Chief Customs Excise Clerks, Grade 7 Port ($4,980–$5,700)	80,230	80,050
3	2	Chief Customs Excise Clerks, Grade 6 Port ($4,050–$4,800)	14,250	8,760
22	17	Chief Customs Excise Clerks, Grade 5 Port ($3,690–$4,440)	96,035	69,270
20	21	Chief Customs Excise Clerks, Grade 4 Port ($3,630–$4,020)	79,920	77,085
1	1	Administrative Officer, Grade 4 ($5,330–$5,970)	5,730	5,280
13	10	Customs Appraisers, Grade 5 ($4,980–$5,700)	70,045	50,800
42	41	Customs Appraisers, Grade 4 ($4,620–$5,220)	215,385	190,770
69	61	Customs Appraisers, Grade 3 ($4,350–$4,800)	324,780	263,450
146	102	Customs Appraisers, Grade 2 ($4,050–$4,440)	632,985	408,895
131	148	Customs Appraisers, Grade 1 ($3,630–$4,020)	519,525	540,260
3	3	Special Excisemen, Grade 5 ($4,980–$5,700)	17,100	15,540
25	24	Special Excisemen, Grade 4 ($4,620–$5,220)	129,600	113,410
30	27	Special Excisemen, Grade 3 ($4,350–$4,800)	143,065	118,050
85	79	Special Excisemen, Grade 2 ($4,050–$4,440)	374,210	316,215
69	59	Special Excisemen, Grade 1 ($3,630–$4,020)	271,190	214,500
4	4	Customs Express or Postal Superintendents ($3,690–$4,440)	21,730	19,620
2	1	Assistant Registrars of Shipping, Grade 3 ($4,980–$5,700)	10,680	5,180
3	3	Assistant Registrars of Shipping, Grade 2 ($4,200–$4,800)	13,800	12,670
4	4	Assistant Registrars of Shipping, Grade 1 ($3,750–$4,140)	16,560	15,320
7	4	Customs Excise Superintendents, Grade 5 ($4,530–$5,280)	35,950	18,395
22	15	Customs Excise Superintendents, Grade 4 ($4,530–$4,920)	107,155	67,270
16	29	Customs Excise Superintendents, Grade 3 ($4,410–$4,800)	75,300	125,335

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NATIONAL REVENUE—*Continued*		
		CUSTOMS AND EXCISE DIVISIONS—*Continued*		
		Ports, Outports and Preventive Stations—Operation and Maintenance—Continued		
66	55	Customs Excise Superintendents, Grade 2 ($4,050–$4,440)	288,935	222,895
48	51	Customs Excise Superintendents, Grade 1 ($3,630–$4,020)	191,475	187,980
4	4	Customs Excise Account Clerks, Grade 9 Port ($4,530–$5,280)	21,045	18,640
5	3	Customs Excise Account Clerks, Grade 8 Port ($4,110–$4,860)	24,000	13,190
14	14	Customs Excise Account Clerks, Grade 7 Port ($4,110–$4,500)	61,990	58,000
1	1	Customs Excise Account Clerk, Grade 6 Port ($3,750–$4,140)	4,140	3,810
3	3	Customs Excise Account Clerks, Grade 5 Port ($3,030–$3,780)	11,340	10,410
10	11	Customs Excise Supervisors, Grade 4 ($4,410–$4,800)	47,655	47,475
36	33	Customs Excise Supervisors, Grade 3 ($4,050–$4,440)	157,060	132,355
195	131	Customs Excise Supervisors, Grade 2 ($3,630–$4,020)	769,310	482,700
73	73	Customs Excise Supervisors, Grade 1 ($3,390–$3,780)	273,125	253,640
1	1	Sub-Collector of Customs and Excise, Grade 4 Outport ($4,050–$4,440)	4,440	4,040
3	29	Sub-Collectors of Customs and Excise, Grade 3 Outport ($3,630–$4,020)	12,060	107,105
4	32	Sub-Collectors of Customs and Excise, Grade 2 Outport ($3,210–$3,600)	14,400	106,985
19	45	Sub-Collectors of Customs and Excise, Grade 1 Outport (not exceeding $3,600)	58,250	125,324
43	36	Customs Excise Officers, Grade 3 (Relieving) ($3,690–$4,080)	165,830	132,180
914	805	Customs Excise Officers, Grade 3 ($3,390–$3,780)	3,400,995	2,798,610
2,129	1,884	Customs Excise Officers, Grade 2 ($2,610–$3,360)	6,611,215	5,547,835
233	383	Customs Excise Officers, Grade 2 (Seasonal)	226,191	585,723
242	433	Customs Excise Officers, Grade 1 ($2,070–$3,360)	626,610	1,087,221
3	10	Customs Excise Officers, Grade 1 (Seasonal)	2,070	13,444
224	197	Computing Clerks, Grade 2 ($3,630–$4,020)	890,855	723,665
282	284	Computing Clerks, Grade 1 ($3,030–$3,780)	1,031,015	972,585
29	37	Customs Excise Cashiers, Grade 7, 8 and 9 Ports ($3,390–$3,780)	109,620	128,020
9	9	Customs Warehouse Keepers ($3,000–$3,600)	32,100	30,060
4	3	Customs Warehouse Foremen ($2,610–$3,360)	13,440	9,180
	2	Senior Customs Guards	.....	5,700
14	52	Customs Guards ($2,250–$2,910)	37,950	135,600
1		Customs Guard (Part Time)	2,700	
28	16	Customs Excise Enforcement Officers (not exceeding $2,760)	18,450	18,390
9	12	Customs Excise Enforcement Officers, (Seasonal)	7,111	9,317
1		Customs Excise Enforcement Officer (Part Time)	395	
174	150	Customs Truckmen ($2,250–$2,910)	479,795	390,855
1	1	Teletypist, Grade 1B ($2,400–$2,760)	2,670	2,325
5	6	Watchmen ($2,220–$2,580)	12,870	13,770
1	1	Telephone Operator, Grade 3 ($2,160–$2,400)	2,400	2,020
5	5	Telephone Operators, Grade 2 ($1,800–$2,160)	10,380	9,660
1	1	Caretaker, Grade 1 ($1,680–$2,040)	2,040	1,860
13	12	Caretakers (Part Time)	12,750	12,380
	1	Principal Clerk	.....	3,670
2	1	Clerks, Grade 4 ($3,060–$3,420)	6,600	3,110
13	10	Clerks, Grade 2B ($2,400–$2,760)	34,680	24,800
90	59	Clerks, Grade 2A ($1,800–$2,400)	177,000	113,345
31	29	Clerks, Grade 1 ($1,500–$1,920)	51,760	48,940

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NATIONAL REVENUE—*Continued*		
		CUSTOMS AND EXCISE DIVISIONS—*Continued*		
		Ports, Outports and Preventive Stations—Operation and Maintenance—Continued		
17	12	Stenographers, Grade 3 ($2,700–$3,060)	49,590	34,835
58	40	Stenographers, Grade 2B ($2,400–$2,760)	153,930	98,275
46	48	Stenographers, Grade 2A ($1,860–$2,460)	101,040	101,145
4	9	Stenographers, Grade 1 ($1,500–$1,920)	7,210	15,280
1		Office Appliance Operator, Grade 3 ($2,700–$3,060)	2,940	
57	19	Office Appliance Operators, Grade 2B ($2,400–$2,760)	143,520	54,535
10	26	Office Appliance Operators, Grade 2A ($1,800–$2,400)	20,670	52,655
	5	Office Appliance Operators, Grade 1	.....	8,470
4	4	Typists, Grade 2B ($2,340–$2,580)	9,990	9,480
34	28	Typists, Grade 2A ($1,800–$2,400)	71,400	56,525
4	13	Typists, Grade 1 ($1,500–$1,920)	7,330	20,855
3	2	Senior Messengers ($2,400–$2,760)	8,160	4,960
12	18	Messengers ($1,980–$2,340)	26,760	38,900
	3	Able Seamen	.....	5,940
5	3	Chauffeurs	13,712	7,888
	1	Cook	.....	2,196
3	3	Deckhands	6,660	6,660
1		Deckhand (Seasonal)	1,665	
2	2	Engineers, Harbour Boats	6,360	6,360
	1	First Engineer	.....	2,880
2	3	Masters, Harbour Boats	7,008	10,308
	1	Mate	.....	3,420
	1	Second Engineer	.....	2,340
	1	Steward	.....	1,824
		Approximate Requirement for Increases in Rates of Pay	.....	1,490,000
6,294	6,100		21,293,042	20,524,825
		Of which totals:		
6,033	5,683	Full Time Positions	21,040,160	18,413,961
15	12	Part Time Positions	15,845	12,380
246	405	Seasonal Positions	237,037	608,484
		Increases in Rates of Pay	.....	1,490,000
6,294	6,100	Gross Total Continuing Establishment (Detailed above)	21,293,042	20,524,825
		Less—Anticipated Savings due to Staff Turnover	40,000	
		Net Total Continuing Establishment	21,253,042	20,524,825
		Casuals and Others	15,000	12,000
		Total Salaries and Wages (1)	21,268,042	20,536,825
		Overtime (1)	700,000	815,000
		Living Allowances (2)	60,000	60,000
		Commissions and Fees (4)	45,000	45,000
		Legal Expenses (4)	55,000	55,000
		Travelling Expenses (5)	300,000	300,000
		Cartage (6)	185,000	180,000
		Freight and Express (6)	45,000	45,000
		Postage (7)	148,000	152,000
		Telephones and Telegrams (8)	110,000	115,000
		Publication of Regulations, Memoranda and Annual Report (9)	30,000	30,000
		Office Stationery, Supplies and Equipment (11)	490,000	494,540
		Uniforms (12)	215,000	245,000
		Customs Excise Stamps and Labels (12)	450,000	480,000
		Sundry Materials and Supplies (12)	25,000	25,000
		Fuel and Food (12)	33,000	33,000
		Repairs and Upkeep of Buildings and Works (14)	89,500	85,500

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NATIONAL REVENUE—*Continued*		
		CUSTOMS AND EXCISE DIVISIONS—*Concluded*		
		Ports, Outports and Preventive Stations—Operation and Maintenance—Concluded		
		Rental of Accommodation.....(15)	13,000	13,000
		Repairs and Upkeep of Equipment.....(17)	17,000	22,000
		Light, Power and Water Charges.....(19)	23,000	20,000
		Sundries.....(22)	5,000	5,000
			24,306,542	23,756,865
		Less—Amount recoverable from firms requiring special services.....(34)	500,000	500,000
			23,806,542	23,256,865
		Expenditure Fiscal Year, 1953–54..... $ 20,694,548		
		Fiscal Year, 1954–55: Actual to December 31, 1954..... $ 16,687,704 Estimated for balance of year..... 5,934,305		
		Estimated total for 1954–55..... $ 22,622,009		
		Ports, Outports and Preventive Stations—Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Construction or Acquisition of Buildings and Works, including Acquisition of Land.....(13)	741,150	951,000
		Construction or Acquisition of Fixed Equipment, Vehicles and Vessels and Furniture for Remote Areas.....(16)	97,000	87,000
		Acquisition of Sundry Equipment.....(16)	7,000	12,000
			845,150	1,050,000
		Expenditure Fiscal Year, 1953–54..... $ 741,314		
		Fiscal Year, 1954–55: Actual to December 31, 1954..... $ 561,099 Estimated for balance of year..... 210,902		
		Estimated total for 1954–55..... $ 772,001		
		TAXATION DIVISION		
		General Administration		
1	1	Deputy Minister (Taxation).....	15,000	15,000
1	1	Assistant Deputy Minister (Taxation).....	13,500	12,000
1	1	Director, Assessments Branch, Taxation.....	12,000	11,000
1	1	Director, Legal Branch, Taxation.....	12,000	11,000
1	1	Director, Inspection Services, Taxation.....	10,000	10,000
1		Assistant Director, Assessments Branch, Taxation ($9,000–$10,000).....	10,000	

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NATIONAL REVENUE—*Continued*		
		TAXATION DIVISION—*Continued*		
		General Administration—Continued		
1	1	Assistant Director, Legal Branch, Taxation ($9,000-$10,000)	10,000	9,500
	2	Directors, Taxation, Grade 7	.....	17,000
3	1	Directors, Taxation, Grade 5 ($7,900-$8,800)	26,400	8,000
5	5	Directors, Taxation, Grade 4 ($7,600-$8,200)	39,800	36,900
1		Director of Administrative Services, Taxation	10,000	
	1	Director of Administration	.....	8,500
1		Director of Planning and Development, Taxation	9,000	
	1	Director of Personnel	.....	8,000
1	1	Director of Appeals ($7,600-$8,500)	8,500	8,000
	1	Director of Assessments, Primary Products (Corporations)	.....	8,000
3	3	Senior Advisers, Legal ($7,600-$8,500)	24,600	23,080
4	4	Legal Advisers, Grade 2 ($7,300-$7,900)	31,000	27,975
4	4	Departmental Solicitors, Grade 5 ($5,820-$6,540)	25,560	22,775
6	4	Departmental Solicitors, Grade 3 ($5,100-$5,820)	32,400	20,260
5	3	Departmental Solicitors, Grade 1 ($3,720-$4,620)	20,460	11,420
3	2	Administrative Officers, Grade 8 ($7,600-$8,200)	24,450	15,000
2	4	Administrative Officers, Grade 7 ($6,900-$7,800)	15,600	28,190
1		Administrative Officer, Grade 6 ($6,080-$7,000)	6,080	
4	2	Administrative Officers, Grade 5 ($5,720-$6,360)	23,520	11,100
1	2	Administrative Officer, Grade 4 ($5,330-$5,970)	5,970	10,375
14	12	Administrative Officers, Grade 3 ($4,750-$5,550)	74,706	57,690
4	2	Administrative Officers, Grade 2 ($4,660-$5,230)	19,813	9,366
8	4	Administrative Officers, Grade 1 ($4,260-$4,860)	36,404	17,282
1		Junior Administrative Officer ($3,210-$3,840)	3,390	
1		Chief Assessor, Grade 4 ($8,000-$8,600)	8,600	
8	11	Assessors, Grade 7 ($7,000-$7,900)	62,300	76,500
16	13	Assessors, Grade 6 ($6,420-$7,200)	108,480	81,160
20	18	Assessors, Grade 5 ($5,760-$6,480)	127,860	106,245
15	8	Assessors, Grade 4 ($5,130-$5,700)	82,080	41,540
18	20	Assessors, Grade 3 ($4,620-$5,220)	93,736	94,040
15	17	Assessors, Grade 2 ($4,080-$4,620)	69,152	71,410
6	6	Assessors, Grade 1 ($3,330-$4,080)	24,294	21,946
1	1	Assistant Administrator of Succession Duties ($6,300-$7,500)	7,500	6,860
1		Inspector, Grade 7 ($7,000-$7,900)	7,000	
1	1	Inspector, Grade 6 ($6,420-$7,140)	6,420	5,900
2	1	Inspectors, Grade 5 ($5,700-$6,420)	12,000	5,620
4	3	Inspectors, Grade 4 ($5,130-$5,700)	21,499	14,960
4	1	Inspectors, Grade 3 ($4,620-$5,220)	19,343	4,285
	1	Inspector, Grade 2	.....	3,985
	1	Inspector, Grade 1	.....	3,410
2	2	Personnel Officers, Grade 5 ($5,640-$6,360)	12,000	11,080
2	1	Personnel Officers, Grade 4 ($5,070-$5,640)	10,971	5,180
2	3	Personnel Officers, Grade 3 ($4,500-$5,100)	10,126	13,925
1	1	Personnel Officer, Grade 2 ($3,960-$4,500)	3,960	4,150
1	2	Personnel Officer, Grade 1 ($3,420-$4,020)	4,020	7,340
1	1	Departmental Accountant, Grade 7 ($5,280-$6,000)	6,000	5,530
1	1	Departmental Accountant, Grade 5 ($4,920-$5,280)	5,280	4,860
1	1	Departmental Accountant, Grade 2 ($3,750-$4,140)	4,140	3,810
1		Librarian, Grade 2 ($3,300-$4,200)	3,450	
	1	Librarian, Grade 1	.....	3,130
1		Special Investigator, Taxation, Grade 7 ($7,000-$7,900)	7,000	
2	3	Special Investigators, Taxation, Grade 6 ($6,420-$7,140)	12,840	17,760
4	1	Special Investigators, Taxation, Grade 5 ($5,760-$6,480)	24,480	5,640
2	3	Special Investigators, Taxation, Grade 4 ($5,130-$5,700)	10,830	15,585
2	2	Special Investigators, Taxation, Grade 3 ($4,620-$5,220)	10,440	9,520
	1	Special Investigator, Taxation, Grade 1	.....	3,710
1	1	Statistician, Grade 1 ($3,360-$3,900)	3,900	3,540

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NATIONAL REVENUE—*Continued*		
		TAXATION DIVISION—*Continued*		
		General Administration—Concluded		
6	6	Packers and Helpers ($2,220–$2,580)	15,390	14,220
2	2	Chief Clerks ($4,800–$5,550)	11,100	10,200
10	11	Head Clerks ($4,000–$4,720)	47,200	47,850
1	2	Supervising Clerk ($3,980–$4,370)	4,370	8,040
24	18	Principal Clerks ($3,420–$4,020)	93,782	65,712
45	42	Clerks, Grade 4 ($3,060–$3,420)	153,180	130,620
48	41	Clerks, Grade 3 ($2,700–$3,060)	144,120	113,413
19	23	Clerks, Grade 2B ($2,400–$2,760)	52,440	57,023
21	34	Clerks, Grade 2A ($1,800–$2,400)	48,630	73,248
6	19	Clerks, Grade 1 ($1,500–$1,920)	10,022	30,647
1	1	Secretary to Executive ($3,060–$3,660)	3,660	3,330
27	26	Stenographers, Grade 3 ($2,700–$3,060)	81,300	71,746
9	6	Stenographers, Grade 2B ($2,400–$2,760)	24,330	14,755
22	11	Stenographers, Grade 2A ($1,860–$2,460)	47,550	23,299
1	5	Stenographer, Grade 1 ($1,500–$1,920)	1,898	8,463
2	1	Office Appliance Operators, Grade 3 ($2,700–$3,060)	5,760	2,770
4		Office Appliance Operators, Grade 2B ($2,400–$2,760)	9,600	
	1	Office Appliance Operator, Grade 2A	.....	1,965
	2	Office Appliance Operators, Grade 1	.....	3,256
1		Typist, Grade 3 ($2,580–$2,820)	2,580	
11	4	Typists, Grade 2B ($2,340–$2,580)	26,670	9,383
18	19	Typists, Grade 2A ($1,800–$2,400)	39,720	40,966
	5	Typists, Grade 1	.....	8,473
2	2	Confidential Messengers ($2,400–$2,760)	5,520	4,908
2	3	Messengers ($1,980–$2,340)	4,680	6,540
10		Seasonal Assistants	7,200	
		Approximate Requirement for Increases in Rates of Pay	.....	157,000
506	474		2,140,556	1,977,861
		Of which totals:		
496	474	Full Time Positions	2,133,356	1,977,861
10		Seasonal Positions	7,200	
506	474	Total Continuing Establishment (Detailed above)	2,140,556	1,977,861
		Less—Anticipated Savings due to Staff Turnover	146,427	50,000
		Total Salaries (1)	1,994,129	1,927,861
		Bank Charges for Ownership Certificates (4)	55,000	50,000
		Professional and Special Services (4)	10,000	3,700
		Credit and Personnel Reports (4)	40,000	31,000
		Law Costs (4)	80,000	75,000
		Travelling Expenses (5)	148,200	120,000
		Freight, Express and Cartage (6)	35,000	35,000
		Postage (7)	14,000	19,000
		Telephones and Telegrams (8)	11,000	11,000
		Publishing Departmental Reports (9)	10,000	13,700
		Advertising (10)	35,000	35,000
		Office Stationery, Supplies and Equipment (11)	91,100	91,100
		Sundries (22)	1,000	1,000
			2,524,429	2,413,361

	Expenditure
Fiscal Year, 1953–54	$ 2,164,100
Fiscal Year, 1954–55:	
Actual to December 31, 1954	$ 1,696,866
Estimated for balance of year	714,018
Estimated total for 1954–55	$ 2,410,884

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NATIONAL REVENUE—*Continued*		
		TAXATION DIVISION—*Continued*		
		District Offices		
	1	Director, Taxation, Grade 9A	.....	11,000
	1	Director, Taxation, Grade 9	.....	10,000
2	1	Directors, Taxation, Grade 8	22,500	9,500
1		Director, Taxation, Grade 7 ($9,500–$10,500)	10,500	
4	4	Directors, Taxation, Grade 6 ($8,500–$9,500)	35,000	34,000
5	2	Directors, Taxation, Grade 5 ($7,900–$8,800)	44,000	16,000
8	10	Directors, Taxation, Grade 4 ($7,600–$8,200)	65,300	75,000
8	5	Directors, Taxation, Grade 3 ($6,900–$7,500)	59,100	34,000
	1	Director, Taxation, Grade 2	.....	5,620
1	1	Director, Taxation, Grade 1 ($5,400–$6,120)	6,120	5,620
1	1	Chief Assessor, Grade 5 ($8,500–$9,500)	8,500	8,500
5	3	Chief Assessors, Grade 4 ($8,000–$8,600)	43,000	23,400
3	3	Chief Assessors, Grade 3 ($7,300–$7,900)	23,700	21,600
	5	Chief Assessors, Grade 2	.....	32,600
2	2	Chief Assessors, Grade 1 ($5,880–$6,600)	13,200	12,080
12	8	Assessors, Grade 7 ($7,000–$7,900)	90,000	57,600
64	41	Assessors, Grade 6 ($6,420–$7,200)	439,215	265,670
171	96	Assessors, Grade 5 ($5,760–$6,480)	1,051,500	564,645
328	211	Assessors, Grade 4 ($5,130–$5,700)	1,789,723	1,085,760
595	483	Assessors, Grade 3 ($4,620–$5,220)	2,948,748	2,202,705
730	610	Assessors, Grade 2 ($4,080–$4,620)	3,232,877	2,481,745
458	791	Assessors, Grade 1 ($3,330–$4,080)	1,741,255	2,614,900
	1	Supervisor of Administration, Grade 2	.....	7,500
2	2	Supervisors of Administration, Grade 1 ($6,900–$7,500)	15,000	13,720
2	1	Administrative Officers, Grade 8 ($7,600–$8,200)	16,325	7,125
2	3	Administrative Officers, Grade 7 ($6,900–$7,800)	15,150	20,730
9	5	Administrative Officers, Grade 6 ($6,080–$7,000)	60,860	32,400
9	11	Administrative Officers, Grade 5 ($5,720–$6,360)	55,300	62,785
14	6	Administrative Officers, Grade 4 ($5,330–$5,970)	79,321	33,110
24	28	Administrative Officers, Grade 3 ($4,750–$5,550)	126,955	138,170
12	7	Administrative Officers, Grade 2 ($4,660–$5,230)	59,432	32,490
40	16	Administrative Officers, Grade 1 ($4,260–$4,860)	176,100	68,925
2	1	Personnel Officers, Grade 6 ($6,360–$7,080)	13,440	6,480
1	1	Personnel Officer, Grade 5 ($5,640–$6,360)	6,240	5,590
8	3	Personnel Officers, Grade 4 ($5,070–$5,640)	42,870	15,465
9	9	Personnel Officers, Grade 3 ($4,500–$5,100)	44,033	40,968
1	3	Personnel Officer, Grade 2 ($3.960–$4,500)	4,260	12,050
3	4	Personnel Officers, Grade 1 ($3,420–$4,020)	11,238	14,260
2	1	Special Investigators, Taxation, Grade 7 ($7,000–$7,900)	15,200	7,050
10	2	Special Investigators, Taxation, Grade 6 ($6,420–$7,140)	66,420	12,680
22	10	Special Investigators, Taxation, Grade 5 ($5,760–$6,480)	131,640	56,345
35	17	Special Investigators, Taxation, Grade 4 ($5,130–$5,700)	186,487	85,155
51	28	Special Investigators, Taxation, Grade 3 ($4,620–$5,220)	246,900	124,935
22	20	Special Investigators, Taxation, Grade 2 ($4,080–$4,620)	96,693	80,030
1	1	Statistician, Grade 2 ($3,720–$4,620)	4,620	4,220
1	1	Statistician, Grade 1 ($3,360–$3,900)	3,900	3,540
4	4	Departmental Accountants, Grade 2 ($3,750–$4,140)	16,560	15,240
2	2	Departmental Accountants, Grade 1 ($3,390–$3,780)	7,560	6,920
1	1	General Repairman ($2,580–$2,940)	2,940	2,660
4	4	Packers and Helpers ($2,220–$2,580)	10,320	9,450
1	1	Chauffeur	2,870	2,870
1	1	Chief Telephone Operator, Grade 2 ($2,700–$3,000)	2,955	2,598
10	10	Telephone Operators, Grade 2 ($1,800–$2,160)	21,150	18,992
2	2	Telephone Operators, Grade 1 ($1,500–$1,800)	3,180	3,090
1	4	Chief Clerk ($4,800–$5,550)	5,550	20,400
7	9	Head Clerks ($4,000–$4,720)	32,726	38,562
31	18	Supervising Clerks ($3,980–$4,370)	128,429	72,239

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details		Amount 1955-56	Amount 1954-55
				$	$
		NATIONAL REVENUE—*Continued*			
		TAXATION DIVISION—*Continued*			
		District Offices—Continued			
183	187	Principal Clerks ($3,420–$4,020)		724,180	670,314
487	452	Clerks, Grade 4 ($3,060–$3,420)		1,621,680	1,370,973
693	574	Clerks, Grade 3 ($2,700–$3,060)		2,060,010	1,570,604
305	330	Clerks, Grade 2B ($2,400–$2,760)		838,951	817,886
738	633	Clerks, Grade 2A ($1,800–$2,400)		1,613,771	1,333,655
272	368	Clerks, Grade 1 ($1,500–$1,920)		480,544	604,457
2	2	Secretaries to Executives ($3,060–$3,660)		7,320	6,660
85	61	Stenographers, Grade 3 ($2,700–$3,060)		248,580	166,654
107	66	Stenographers, Grade 2B ($2,400–$2,760)		279,690	163,342
198	149	Stenographers, Grade 2A ($1,860–$2,460)		445,740	321,094
1	48	Stenographer, Grade 1 ($1,500–$1,920)		1,853	81,374
42	28	Typists, Grade 2B ($2,340–$2,580)		104,760	66,360
368	259	Typists, Grade 2A ($1,800–$2,400)		787,920	544,000
126	194	Typists, Grade 1 ($1,500–$1,920)		213,298	321,314
2	4	Office Appliance Operators, Grade 2B ($2,400–$2,760)		5,520	9,920
29	21	Office Appliance Operators, Grade 2A ($1,800–$2,400)		60,690	44,101
	1	Office Appliance Operator, Grade 1		.....	1,710
5	6	Messengers ($1,980–$2,340)		11,700	13,080
50	75	Student Assistants (Seasonal)		40,000	60,750
1,197	1,100	Seasonal Assistants		647,680	616,000
		Approximate Requirement for Increases in Rates of Pay		.....	1,747,000
7,634	7,075			23,530,749	21,181,937
		Of which totals:			
6,387	5,900	Full Time Positions		22,843,069	18,758,187
1,247	1,175	Seasonal Positions		687,680	676,750
		Increases in Rates of Pay		.....	1,747,000
7,634	7,075	Total Continuing Establishment (Detailed above)		23,530,749	21,181,937
		Less—Anticipated Savings due to Staff Turnover		1,381,911	353,455
		Total Salaries	(1)	22,148,838	20,828,482
		Allowances	(2)	9,000	12,600
		Overtime Meals	(2)	200	200
		Armoured Car Service	(4)	25,000	25,000
		Commissionaire Service	(4)	65,000	61,000
		Distribution of Forms	(4)	7,000	6,750
		Law Costs	(4)	140,000	165,000
		Other Professional and Special Services	(4)	11,500	11,500
		Travelling Expenses	(5)	635,000	635,000
		Freight, Express and Cartage	(6)	8,000	10,000
		Postage	(7)	760,000	725,000
		Telephones and Telegrams	(8)	155,000	155,000
		Publication of Departmental Reports	(9)	48,800	48,800
		Advertising	(10)	5,000	7,000
		Office Stationery, Supplies and Equipment	(11)	416,250	436,000
		Office Machine Equipment	(11)	152,000	194,000
		Public Forms	(11)	400,000	400,000
		Materials and Supplies	(12)	3,000	4,800
		Acquisition of Equipment	(16)	.....	2,500
		Repairs and Upkeep of Equipment	(17)	300	300
		Light, Heat and Power, Whitehorse, Y.T.	(19)	3,700	3,700
		Registry Searches	(22)	6,000	6,000
		Sundries	(22)	15,000	15,000
				25,014,588	23,753,632

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NATIONAL REVENUE—*Concluded*		
		TAXATION DIVISION—*Concluded*		
		District Offices—Concluded		
		Expenditure Fiscal Year, 1953–54 ..... $ 20,650,582		
		Fiscal Year, 1954–55: Actual to December 31, 1954 ..... $ 16,932,405 Estimated for balance of year ..... 6,349,175 Estimated total for 1954–55 ..... $ 23,281,580		
		INCOME TAX APPEAL BOARD		
		Salaries of Members of the Board		
4	4	Salaries, 1 at $14,400, 1 at $13,000 and 2 at $11,000 ..... (1)	49,400	49,400
		Administration Expenses		
1	1	Registrar	8,000	7,300
1	1	Deputy Registrar	6,420	5,840
1	1	Process Clerk ($4,170–$4,920)	4,920	4,490
4	3	Secretaries to Executives ($3,060–$3,660)	14,190	9,990
	1	Clerk, Grade 4	.....	2,770
1	2	Stenographer, Grade 3 ($2,700–$3,060)	3,060	5,540
2		Stenographers, Grade 2B ($2,400–$2,760)	5,040	
	1	Stenographer, Grade 2A	.....	2,240
1	1	Confidential Messenger ($2,400–$2,760)	2,760	2,480
		Approximate Requirement for Increases in Rates of Pay	.....	3,700
11	11	Full Time Positions (Detailed above) ..... (1)	44,390	44,350
		Court Reporters' Fees ..... (4)	12,000	10,000
		Travelling Expenses ..... (5)	20,000	17,000
		Telephones and Telegrams ..... (8)	600	600
		Office Stationery, Supplies and Equipment ..... (11)	3,100	2,500
		Sundries ..... (22)	700	470
			80,790	74,920
		Expenditure Fiscal Year, 1953–54 ..... $ 61,277		
		Fiscal Year, 1954–55: Actual to December 31, 1954 ..... $ 56,551 Estimated for balance of year ..... 18,369 Estimated total for 1954–55 ..... $ 74,920		

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES		
		Minister of Northern Affairs and National Resources—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	10,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	12,000
		Departmental Administration		
1	1	Deputy Minister and Commissioner of the Northwest Territories	15,000	13,500
1	1	Assistant Deputy Minister, Planning	11,000	10,000
1	1	Assistant Deputy Minister, Administration	11,000	10,000
	1	Secretary-Co-ordinator	.....	8,250
1	1	Administrative Officer, Grade 8 ($7,600–$8,200)	8,200	7,500
	1	Administrative Officer, Grade 7	.....	7,160
1		Administrative Officer, Grade 6 ($6,080–$7,000)	6,080	
	1	Administrative Officer, Grade 4	.....	5,190
1	1	Administrative Officer, Grade 3 ($4,750–$5,550)	4,750	5,140
1		Administrative Officer, Grade 2 ($4,660–$5,230)	4,660	
	2	Administrative Officers, Grade 1	.....	7,785
5		Administrative Assistants ($3,390–$4,140)	16,933	
	1	Junior Administrative Officer	.....	3,078
1	1	Economist, Grade 10 ($7,600–$8,200)	8,200	7,500
1	1	Economist, Grade 7 ($6,120–$6,840)	6,180	6,220
1		Economist, Grade 5 ($5,460–$6,180)	6,180	
1		Economist, Grade 4 ($5,100–$5,820)	5,700	
	1	Economist, Grade 3	.....	4,750
1		Economist, Grade 1 ($3,360–$3,900)	3,360	
1		Executive Officer, Department of Northern Affairs and National Resources	8,000	
1		Executive Assistant to the Minister	6,600	
1	1	Legal Adviser, Grade 2 ($7,300–$7,900)	7,900	7,200
1	1	Personnel Officer, Grade 6 ($6,360–$7,080)	7,080	6,450
1	1	Personnel Officer, Grade 4 ($5,070–$5,640)	5,370	4,860
1		Departmental Accountant, Grade 10 ($6,120–$6,840)	6,840	
1		Departmental Solicitor, Grade 4 ($5,460–$6,180)	5,940	
1	1	Chief, Editorial and Information Division ($5,880–$6,600)	6,600	6,080
	1	Information Officer, Grade 6	.....	5,870
1	1	Information Officer, Grade 4 ($4,530–$5,280)	5,280	4,860
1		Information Officer, Grade 3 ($4,170–$4,920)	4,170	
1		Information Officer, Grade 2 ($3,750–$4,500)	3,750	
1		Information Officer, Grade 1 ($3,150–$4,200)	3,150	
2	1	Editors, Grade 2 ($4,170–$4,920)	9,058	4,355
2	2	Editors, Grade 1 ($3,150–$4,200)	8,325	7,450
1	1	Assistant Editor ($3,060–$3,420)	3,420	3,110
	1	Private Secretary to the Minister	.....	5,820
	1	Assistant Private Secretary	.....	4,000
1	1	Departmental Purchasing Agent, Grade 4 ($5,280–$6,000)	5,280	5,530
1	1	Departmental Purchasing Agent, Grade 3 ($4,530–$5,280)	4,830	4,670
2	1	Departmental Purchasing Agents, Grade 2 ($3,750–$4,500)	7,650	4,160
	2	Departmental Purchasing Agents, Grade 1	.....	6,885
1	1	Staff Training Officer, Grade 1 ($3,630–$4,500)	4,500	4,140
1	1	Supervisor of Office Services, Grade 1 ($3,240–$3,780)	3,780	3,460
1		Technical Officer, Grade 2 ($3,450–$4,200)	4,050	
1	2	Assistant Technician, Grade 3 ($2,880–$3,240)	3,240	5,980
1		Assistant Technician, Grade 2 ($2,460–$2,820)	2,580	
	1	Storeman, Grade 2	.....	2,990
	1	Packer and Helper	.....	2,400

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		Departmental Administration—Concluded		
2	2	Head Clerks ($4,000–$4,720)	9,095	8,450
2	2	Supervising Clerks ($3,980–$4,370)	8,717	7,882
2	1	Principal Clerks ($3,420–$4,020)	7,403	3,355
15	9	Clerks, Grade 4 ($3,060–$3,420)	50,010	27,093
9	11	Clerks, Grade 3 ($2,700–$3,060)	26,160	30,005
7	2	Clerks, Grade 2B ($2,400–$2,760)	17,700	4,835
8	13	Clerks, Grade 2A ($1,800–$2,400)	15,990	25,435
1	3	Clerk, Grade 1 ($1,500–$1,920)	1,620	4,910
3	2	Secretaries to Executives ($3,060–$3,660)	9,969	6,205
8	3	Stenographers, Grade 3 ($2,700–$3,060)	22,950	8,102
6	5	Stenographers, Grade 2B ($2,400–$2,760)	15,510	11,806
5	6	Stenographers, Grade 2A ($1,860–$2,460)	11,610	12,863
1	2	Stenographer, Grade 1 ($1,500–$1,920)	1,680	3,435
3	3	Typists, Grade 2B ($2,340–$2,580)	7,680	7,040
4	5	Typists, Grade 2A ($1,800–$2,400)	8,160	9,605
1		Typist, Grade 1 ($1,500–$1,920)	1,830	
	1	Office Appliance Operator, Grade 1	.....	1,408
2	2	Confidential Messengers ($2,400–$2,760)	5,130	4,725
1	1	Office Boy ($1,080–$1,320)	1,230	1,050
1		Office Girl ($1,080–$1,320)	1,230	
		Approximate Requirement for Increases in Rates of Pay	.....	31,000
124	110	Full Time Positions (Detailed above) (1)	458,310	405,547
		Professional and Special Services (4)	6,500	6,500
		Travelling Expenses (5)	10,800	11,000
		Postage (7)	12,000	12,000
		Telephones and Telegrams (8)	2,400	2,400
		Publication of Departmental Report (9)	3,500	3,500
		Films, Displays, Advertising and Other Informational Materials Other than Publications (10)	200	200
		Office Stationery, Supplies and Equipment (11)	14,000	13,000
		Materials and Supplies (12)	900	700
		Repairs and Upkeep of Equipment (17)	400	400
		Sundries (22)	300	300
			509,310	455,547

	Expenditure
Fiscal Year, 1953-54	$ 383,861
Fiscal Year, 1954-55:	
Actual to December 31, 1954	$ 341,122
Estimated for balance of Year	120,878
Estimated total for 1954-55	$ 462,000

		Northern Research Co-ordination Centre		
1		Chief, Northern Research Co-ordination Centre	8,450	
1		Technical Officer, Grade 7 ($5,760–$6,480)	5,760	
1		Technical Officer, Grade 5 (Seasonal)	2,075	
1		Technical Officer, Grade 3 (Seasonal)	1,750	
1		Administrative Officer, Grade 4 ($5,330–$5,970)	5,330	
1		Administrative Officer, Grade 2 ($4,660–$5,230)	4,660	
1		Librarian, Grade 2 ($3,300–$4,200)	3,300	
1		Clerk, Grade 4 ($3,060–$3,420)	3,420	
1		Stenographer, Grade 2B ($2,400–$2,760)	2,400	
9			37,145	

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		Northern Research Co-ordination Centre—Concluded		
		Of which totals:		
7		Full Time Positions	33,320	
2		Seasonal Positions	3,825	
9		Total Salaries (Detailed above) (1)	37,145	
		Professional and Special Services (4)	1,500	
		Travelling Expenses—Field Investigations (5)	1,500	
		Other Travelling Expenses (5)	1,000	
		Freight, Express and Cartage (6)	250	
		Telephones and Telegrams (8)	100	
		Office Stationery, Supplies and Equipment (11)	2,000	
		Materials and Supplies (12)	1,000	
		Acquisition of Equipment (16)	1,000	
		Grants in Aid of Northern Research (20)	10,000	
		Grant to Arctic Institute of North America (formerly included under Northern Administration Division —Administration) (20)	5,000	
		Sundries (22)	100	
			60,595	
		NATIONAL PARKS BRANCH		
		Branch Administration		
1	1	Director, National Parks Branch ($8,500–$9,500)	9,500	8,000
1		Administrative Officer, Grade 6 ($6,080–$7,000)	6,440	
1		Departmental Accountant, Grade 5 ($4,920–$5,280)	4,920	
	1	Administrative Officer, Grade 4 ($5,330–$5,970)	.....	5,540
1	1	Administrative Officer, Grade 2 ($4,660–$5,230)	4,848	4,830
1		Librarian, Grade 3 ($4,230–$4,980)	4,230	
	1	Librarian, Grade 2	.....	3,515
1		Supervising Clerk ($3,980–$4,370)	4,055	
4	4	Principal Clerks ($3,420–$4,020)	15,367	13,700
2	1	Clerks, Grade 4 ($3,060–$3,420)	6,120	3,110
3	4	Clerks, Grade 3 ($2,700–$3,060)	8,670	10,993
2		Clerks, Grade 2B ($2,400–$2,760)	4,890	
1		Clerk, Grade 2A ($1,800–$2,400)	1,800	
1		Secretary to Executive ($3,060–$3,660)	3,660	
1		Stenographer, Grade 3 ($2,700–$3,060)	3,060	
	1	Stenographer, Grade 2B	.....	2,480
	1	Stenographer, Grade 2A	.....	2,102
		Approximate Requirement for Increases in Rates of Pay	.....	5,000
20	15	Full Time Positions (Detailed above) (1)	77,560	59,270
		Professional and Special Services (4)	6,540	
		Travelling Expenses (5)	1,500	1,250
		Postage (7)	25	25
		Telephones and Telegrams (8)	225	225
		Office Stationery, Supplies and Equipment (11)	500	575
		Memberships in Societies (20)	50	50
		Sundries (22)	25	25
			86,425	61,420

	Expenditure
Fiscal Year, 1953–54	$ 26,737
Fiscal Year, 1954–55:	
Actual to December 31, 1954	$ 43,454
Estimated for balance of year	17,966
Estimated total for 1954–55	$ 61,420

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		NATIONAL PARKS BRANCH—*Continued*		
		National Parks and Historic Sites Services—Administration, Operation and Maintenance		
1	1	Chief, National Parks and Historic Sites Division ($7,300–$7,900)	7,900	7,080
1		Assistant Chief, National Parks and Historic Sites Division ($6,420–$7,200)	6,420	
	1	Departmental Accountant, Grade 10	.....	6,240
5	6	Departmental Accountants, Grade 1 ($3,390–$3,780)	18,772	20,462
1		Engineer, Grade 7 ($6,420–$7,200)	6,840	
	1	Engineer, Grade 5	.....	6,360
1		Engineer, Grade 3 ($5,100–$5,820)	5,100	
	1	Engineer, Grade 1	.....	3,465
1	1	Superintendent, Historic Parks and Sites ($5,760–$6,480)	6,480	5,900
1		Assistant Superintendent, Historic Parks and Sites ($5,370–$5,820)	5,370	
1		Park Superintendent, Grade 6 ($6,120–$6,840)	6,120	
1	2	Park Superintendent, Grade 5 ($5,820–$6,540)	6,540	12,300
9	8	Park Superintendents, Grade 4 ($5,070–$5,820)	50,355	40,635
1	2	Park Superintendent, Grade 3 ($4,710–$5,100)	4,935	8,650
	1	Assistant Superintendent, Banff National Park	.....	4,260
1		Assistant Park Superintendent, Grade 3 ($4,650–$5,100)	4,748	
1		Assistant Park Superintendent, Grade 2 ($4,230–$4,620)	4,230	
1	1	Administrative Officer, Grade 4 ($5,330–$5,970)	5,970	5,540
1	1	Administrative Officer, Grade 2 ($4,660–$5,230)	5,230	4,150
4		Administrative Officers, Grade 1 ($4,260–$4,860)	17,040	
1	1	Forest Engineer, Grade 4 ($5,100–$5,820)	5,100	5,640
1	1	Forest Engineer, Grade 3 ($4,680–$5,400)	5,400	5,220
1	1	Forest Engineer, Grade 2 ($3,720–$4,620)	4,620	4,500
1	1	Draftsman, Grade 3 ($3,750–$4,500)	4,388	3,935
1	1	Maintenance Supervisor, Grade 6 ($4,050–$4,440)	4,440	4,000
3	1	Maintenance Supervisors, Grade 5 ($3,690–$4,080)	11,610	3,720
4	3	Maintenance Supervisors, Grade 4 ($3,540–$3,840)	14,902	10,075
4	2	Maintenance Supervisors, Grade 3 ($3,270–$3,660)	13,770	6,530
	1	Maintenance Supervisor, Grade 2	.....	3,160
1	1	Maintenance Supervisor, Grade 1 ($2,700–$3,060)	3,030	2,660
1	1	Maintenance Craftsman, Grade 4 ($3,270–$3,660)	3,660	3,370
1	1	Maintenance Craftsman, Grade 3 ($3,030–$3,420)	3,420	3,160
2	2	Chief Park Wardens, Grade 3 ($3,990–$4,380)	8,670	7,450
6	6	Chief Park Wardens, Grade 2 ($3,630–$4,020)	23,730	20,810
2	2	Chief Park Wardens, Grade 1 ($3,210–$3,600)	7,200	6,260
2	2	Assistant Chief Park Wardens ($3,510–$3,900)	7,433	6,540
46	40	Park Wardens, Grade 2 ($2,970–$3,360)	151,765	117,851
36	35	Park Wardens, Grade 1 ($2,610–$3,000)	103,657	90,109
1		Park Warden, Grade 1 (Seasonal)	1,305	
4	5	Park Attendants, Grade 3 ($2,640–$3,000)	11,310	13,300
5	5	Park Attendants, Grade 3 (Seasonal)	4,400	5,130
13	10	Park Attendants, Grade 2 ($2,280–$2,640)	32,760	23,360
2	2	Fish Hatchery Superintendents, Grade 3 ($3,870–$4,260)	8,520	7,660
1	1	Fish Hatchery Superintendent, Grade 2 ($3,510–$3,900)	3,900	3,463
	1	Technical Officer, Grade 2	.....	3,655
2	2	Technicians, Grade 1 ($3,240–$3,780)	7,560	6,960
3	3	Assistant Technicians, Grade 2 ($2,460–$2,820)	8,460	7,800
1	1	Gardener, Grade 5 ($3,330–$3,720)	3,720	3,340
1	1	Storeman, Grade 3 ($3,210–$3,600)	3,600	3,340
5	5	Storemen, Grade 2 ($2,820–$3,210)	15,706	14,635
5	5	Storemen, Grade 1 ($2,490–$2,850)	12,990	12,270
1	1	Museum Assistant, Grade 2 ($2,850–$3,240)	3,075	2,710
2	1	Museum Assistants, Grade 1 ($2,640–$3,000)	5,640	2,780
1	1	Caretaker, Grade 5 ($2,670–$3,060)	2,933	2,535

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		NATIONAL PARKS BRANCH—*Continued*		
		National Parks and Historic Sites Services—Administration, Operation and Maintenance—Continued		
2	2	Caretakers, Grade 3 ($2,280–$2,640)	5,280	4,800
1		Caretaker, Grade 2 ($2,130–$2,460)	2,280	
1	2	Caretaker, Grade 1 (Part Time)	510	960
98	103	Caretakers (Part Time)	6,912	8,258
2	2	Sanitary Inspectors ($3,210–$3,600)	6,871	6,400
1	1	Stationary Engineer—Fireman ($2,550–$2,850)	2,775	2,385
8	7	Custodians, National Historic Parks ($2,460–$2,820)	22,290	18,200
1	1	Packer and Helper ($2,220–$2,580)	2,580	2,400
4	4	Medical Officers (Part Time)	3,130	2,880
2	2	Stipendiary Magistrates (Part Time)	2,028	2,028
3	2	Supervising Clerks ($3,980–$4,370)	13,020	8,040
5	2	Principal Clerks ($3,420–$4,020)	18,548	7,235
14	14	Clerks, Grade 4 ($3,060–$3,420)	46,890	43,138
23	19	Clerks, Grade 3 ($2,700–$3,060)	67,560	51,835
4	4	Clerks, Grade 2B ($2,400–$2,760)	10,290	9,271
1		Clerk, Grade 2B (Seasonal)	1,200	
9	7	Clerks, Grade 2A ($1,800–$2,400)	18,960	14,662
1	1	Clerk, Grade 1 ($1,500–$1,920)	1,920	1,745
7	7	Stenographers, Grade 3 ($2,700–$3,060)	20,880	18,836
4	3	Stenographers, Grade 2B ($2,400–$2,760)	10,530	7,243
13	12	Stenographers, Grade 2A ($1,860–$2,460)	29,515	25,534
	1	Stenographer, Grade 1	.....	1,763
3	1	Typists, Grade 2A ($1,800–$2,400)	6,150	1,855
1	1	Office Boy ($1,080–$1,320)	1,230	1,050
6	5	Air Compressor Operators (Seasonal)	4,096	3,594
1		Asphalt Distributor Operator (Seasonal)	1,968	
1		Asphalt Plant Operator (Seasonal)	2,334	
2	3	Blacksmiths	7,500	10,250
3	4	Blacksmiths (Seasonal)	6,508	7,100
9	5	Carpenters	38,500	22,625
45	40	Carpenters (Seasonal)	51,684	53,833
4	4	Carpenters, Bridge (Seasonal)	5,073	4,662
4	4	Carpenter Foremen	17,750	17,750
2	3	Carpenter Foremen (Seasonal)	3,190	5,678
2	2	Carpenters' Helpers (Seasonal)	1,200	1,200
2	2	Cement Finishers (Seasonal)	520	1,313
2	2	Concrete Mixer Operators, Gas or Electric (Seasonal)	2,735	3,387
5	3	Cooks	11,615	7,055
30	36	Cooks (Seasonal)	36,187	39,810
2	1	Cookees	3,120	1,560
21	25	Cookees (Seasonal)	18,530	20,658
1	1	Ditcher Operator (Seasonal)	1,688	843
4	4	Electricians	18,600	18,600
3	2	Electricians (Seasonal)	3,917	2,630
1	1	Electricians' Helper (Seasonal)	1,040	1,000
2	2	Electric Power Plant Operators (Seasonal)	2,475	2,475
1		Equipment Maintenance Man	3,180	
1	2	Equipment Mechanic	2,625	5,500
1	1	Filtration Plant Operator	3,275	3,275
2	3	Filtration Plant Operators (Seasonal)	1,200	2,940
1	3	Fireman (Seasonal)	1,000	2,500
1	2	General Foreman	3,375	6,375
1	1	Greenskeeper	2,875	2,875
7	7	Jack Hammer Operators (Seasonal)	5,713	5,801
62	59	Labourers	172,170	164,600

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		NATIONAL PARKS BRANCH—*Continued*		
		National Parks and Historic Sites Services—Administration, Operation and Maintenance—Continued		
880	855	Labourers (Seasonal)	881,014	880,746
22	20	Labour Foremen	69,366	63,116
59	59	Labour Foremen (Seasonal)	78,749	77,185
10	11	Assistant Labour Foremen (Seasonal)	11,077	12,885
1	1	Chief Lifeguard (Seasonal)	825	825
6	3	Lifeguards (Seasonal)	4,446	2,340
4	4	Linemen (Seasonal)	6,565	3,919
1	1	Lineman, Electric (Seasonal)	1,279	1,279
1	1	Lineman, Telephone (Seasonal)	500	500
1	1	Matron	1,500	1,500
2		Matrons (Part Time)	1,374	
23	21	Matrons (Seasonal)	14,894	13,726
3	2	Motor Launch Operators (Seasonal)	4,400	2,560
3	3	Foremen Mechanics	12,075	11,750
24	22	Motor Mechanics	84,200	79,750
6	6	Motor Mechanics (Seasonal)	8,935	9,808
4	2	Motor Mechanics' Helpers	10,500	4,125
1	2	Motor Mechanic's Helper (Seasonal)	1,529	2,459
33	25	Motor Truck Drivers	95,750	73,375
139	136	Motor Truck Drivers (Seasonal)	144,045	154,171
3	3	Motor Truck Drivers and Trucks (Seasonal)	1,771	2,121
3	4	Packers (Seasonal)	3,840	5,040
6	5	Painters	23,250	19,250
20	21	Painters (Seasonal)	20,613	21,800
1	1	Painter Foreman (Seasonal)	1,458	1,458
1	1	Pipefitter	2,625	2,625
1	1	Pipefitter (Seasonal)	655	655
1	2	Pipelayer and Caulker (Seasonal)	374	1,781
1		Plasterer (Seasonal)	350	
6	6	Plumbers	27,750	27,750
4	2	Plumbers (Seasonal)	2,060	1,580
1		Plumber's Helper	3,125	
1	2	Plumber's Helper (Seasonal)	460	2,545
2	2	Powdermen	6,500	6,125
3	3	Powdermen (Seasonal)	1,450	1,650
1	1	Power Grader Operator	3,250	3,250
7	7	Power Mower Operators (Seasonal)	7,525	7,043
10	9	Power Road Maintainer Operators	31,095	28,625
21	24	Power Road Maintainer Operators (Seasonal)	26,718	31,046
3	2	Pumpmen (Seasonal)	2,870	1,624
1	1	Road Grader Operator, Horse Drawn (Seasonal)	208	208
4	4	Road Roller Operators, Gas (Seasonal)	3,322	3,895
7	5	Shovel Operators, Diesel or Gas	26,125	19,250
7	10	Shovel Operators, Diesel or Gas (Seasonal)	8,247	14,286
5	5	Snow Blower Operators (Seasonal)	8,312	8,252
1		Stonecrusher Operator Foreman	4,825	
1		Stonecrusher Operator	4,425	
3	4	Stonecrusher Operators (Seasonal)	1,856	5,317
4	5	Stonemasons (Seasonal)	5,528	8,500
1	1	Stonemason's Helper (Seasonal)	1,275	1,196
1		Stable Boss	2,700	
	1	Teamster	.....	2,500
7	5	Teamsters (Seasonal)	2,240	3,902
2	1	Timbermen	6,500	3,250
54	53	Timbermen (Seasonal)	51,726	49,112

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		NATIONAL PARKS BRANCH—*Continued*		
		National Parks and Historic Sites Services—Administration, Operation and Maintenance—Concluded		
15	12	Tractor Operators, Large	48,250	38,500
27	31	Tractor Operators, Large (Seasonal)	30,570	35,325
3	1	Tractor Operators, Small	7,750	2,750
20	14	Tractor Operators, Small (Seasonal)	20,697	14,442
4	4	Weather Observers (Seasonal)	625	625
2	1	Welders	7,625	3,750
		Approximate Requirement for Increases in Rates of Pay	.....	72,000
2,116	2,026		3,245,284	3,052,424
		Of which totals:		
526	457	Full Time Positions	1,710,359	1,415,938
107	111	Part Time Positions	13,954	14,126
1,483	1,458	Seasonal Positions	1,520,971	1,550,360
		Increases in Rates of Pay	.....	72,000
2,116	2,026	Gross Total Continuing Establishment (Detailed above)	3,245,284	3,052,424
		Less—Anticipated Savings due to Staff Turnover	97,359	
		Net Total Continuing Establishment	3,147,925	3,052,424
		Casuals and Others	7,206	6,962
		Total Salaries and Wages (1)	3,155,131	3,059,386
		Overtime (1)	28,355	
		Allowances (2)	2,700	2,700
		Professional and Special Services (4)	33,337	29,954
		Travelling Expenses (5)	28,935	30,375
		Freight, Express and Cartage (6)	14,910	13,775
		Postage (7)	4,555	4,135
		Telephones and Telegrams (8)	13,787	13,787
		Publication of Departmental Reports and Other Material (9)	50,850	41,150
		Films, Displays, Broadcasting, Advertising and Other Informational Material Other than Publications (10)	16,525	24,275
		Office Stationery, Supplies and Equipment (11)	22,415	23,195
		Gasoline, Oil and Grease (12)	151,755	170,155
		Coal and Fuel Oil (12)	82,550	72,510
		Other Materials and Supplies (12)	162,675	153,017
		Repairs and Upkeep of Administration Buildings and Campgrounds (14)	77,631	82,491
		Repairs and Upkeep of Roads, Bridges, Streets, Sidewalks and Trails (14)	205,955	206,392
		Repairs and Upkeep of Water and Sewer Systems (14)	16,800	19,237
		Repairs and Upkeep of Recreational Facilities (14)	46,200	50,384
		Repairs and Upkeep of Other Buildings and Works (14)	55,477	61,031
		Rental of Land, Buildings and Works (15)	1,114	890
		Repairs and Upkeep of Cars, Trucks and Heavy Equipment (17)	264,152	214,367
		Repairs and Upkeep of Other Equipment (17)	34,784	36,182
		Rental of Equipment (18)	1,500	1,800
		Municipal or Public Utility Services (19)	54,683	52,993
		Unemployment Insurance Contributions (21)	19,850	20,800
		Sundries (22)	13,870	12,839
			4,560,496	4,397,820

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		NATIONAL PARKS BRANCH—*Continued*		
		Further Details for Administration, Operation and Maintenance of National Parks and Historic Sites Services		
		Head Office	177,789	148,000
		Parks and Resources Information	71,800	69,150
		Historic Sites	194,273	178,471
		Banff Park	1,253,269	1,231,588
		Cape Breton Highlands Park	229,289	207,062
		Elk Island Park	175,417	166,507
		Fundy Park	162,574	155,377
		Georgian Bay Islands Park	41,016	39,981
		Glacier Park	45,273	42,975
		Jasper Park	626,999	591,876
		Kootenay Park	279,451	245,635
		Mount Revelstoke Park	52,592	51,820
		Point Pelee Park	51,900	46,564
		Prince Albert Park	313,330	306,129
		Prince Edward Island Park	96,524	87,508
		Riding Mountain Park	282,045	278,591
		St. Lawrence Islands Park	39,972	33,642
		Waterton Lakes Park	222,080	212,182
		Yoho Park	244,903	232,762
		Approximate Requirement for Increases in Rates of Pay	.....	72,000
			4,560,496	4,397,820

	Expenditure	Revenue
Fiscal Year, 1953–54	$ 3,865,337	$1,012,824
Fiscal Year, 1954–55:		
Actual to December 31, 1954	$ 3,279,710	$ 962,108
Estimated for balance of year	1,118,110	110,050
Estimated total for 1954–55	$ 4,397,820	$1,072,158

		National Parks and Historic Sites Services—Construction or Acquisition of Buildings, Works, Land and New Equipment	
		Construction of Buildings (13)	1,068,414	832,424
		Construction of Trunk Highways including Bridges (13)	2,257,225	1,405,788
		Construction of Other Roads, Bridges and Trails (13)	395,020	328,944
		Other Construction Projects (13)	476,332	692,570
		Acquisition of Cars and Trucks (16)	133,867	141,950
		Acquisition of Tractors and Heavy Road Machinery (16)	136,029	209,510
		Acquisition of Fire Fighting Equipment (16)	30,559	16,770
		Acquisition of Other Equipment (16)	111,586	111,029
			4,609,032	3,738,985

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		NATIONAL PARKS BRANCH—*Continued*		
		Further Details for Construction or Acquisition of Buildings, Works, Land and New Equipment—National Parks and Historic Sites Services		
		Historic Sites	459,364	452,050
		National Parks Trunk Highways	2,257,225	1,405,788
		Banff Park	665,240	478,208
		Cape Breton Highlands Park	62,105	73,853
		Elk Island Park	108,505	3,907
		Fundy Park	64,500	131,875
		Georgian Bay Islands Park	37,600	36,725
		Glacier Park	5,550	9,450
		Jasper Park	144,830	149,702
		Kootenay Park	198,739	213,471
		Mount Revelstoke Park	33,963	115,491
		Point Pelee Park	81,300	55,172
		Prince Albert Park	139,631	158,060
		Prince Edward Island Park	40,652	38,825
		Riding Mountain Park	130,848	126,144
		St. Lawrence Islands Park	29,850	20,850
		Waterton Lakes Park	61,660	103,725
		Yoho Park	87,470	165,689
			4,609,032	3,738,985
		Expenditure Fiscal Year, 1953–54 $ 2,721,425		
		Fiscal Year, 1954–55: Actual to December 31, 1954 $ 2,246,398 Estimated for balance of year 1,094,406 Estimated total for 1954–55 $ 3,340,804		
		Grant to the Jack Miner Migratory Bird Foundation		
		Grant (20)	5,000	5,000
		Special Grant to the Antiquarian and Numismatic Society to help defray costs of urgent work for the restoration and preservation of the Chateau de Ramezay, Montreal		
		Grant (20)	15,000	
		Grant in Aid of the Development of the International Peace Garden in Manitoba		
		Grant (20)	10,000	10,000

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		NATIONAL PARKS BRANCH—*Continued*		
		Contribution to the Women's Wentworth Historical Society		
		Contribution.....(20)	1,000	
		National Battlefields Commission		
		Administration, Maintenance and Improvements.....(22)	125,000	100,000
		Expenditure Fiscal Year, 1953–54..... $ 100,000		
		Fiscal Year, 1954–55: Actual to December 31, 1954..... $ 93,750 Estimated for balance of year..... 31,250		
		Estimated total for 1954–55..... $ 125,000		
		National Battlefields Commission—To provide for special works at National Battlefields Park, Quebec		
		To provide for special works at National Battlefields Park.....(22)	8,000	6,000
		Expenditure Fiscal Year, 1953–54..... $ 3,520		
		Fiscal Year, 1954–55: Actual to December 31, 1954..... $ 5,862 Estimated for balance of year.....		
		Estimated total for 1954–55..... $ 5,862		
		Canadian Wildlife Service—Wildlife Resources Conservation and Development		
1	1	Chief, Canadian Wildlife Service ($7,300–$7,900).....	7,900	7,050
1	1	Assistant Chief, Canadian Wildlife Service ($5,400–$6,120).	6,120	5,580
1	1	Administrative Officer, Grade 5 ($5,720–$6,360).....	6,360	5,880
	1	Administrative Officer, Grade 1.....	.....	4,425
3	2	Biologists, Grade 4 ($5,100–$5,820).....	17,160	9,930
3	3	Biologists, Grade 3 ($4,680–$5,400).....	15,720	14,640
2	2	Biologists, Grade 2 ($3,720–$4,620).....	8,915	7,740
7	7	Dominion Wildlife Officers ($4,170–$4,920).....	33,276	30,695
10	8	Technical Officers, Grade 3 ($4,170–$4,920).....	46,988	34,773
10	10	Technical Officers, Grade 1 (Seasonal).....	16,320	14,612
1	1	Departmental Accountant, Grade 2 ($3,750–$4,140).....	4,140	3,810
1	1	Storeman, Grade 2 ($2,820–$3,210).....	3,210	2,990
17	17	Migratory Bird Wardens (Seasonal).....	12,089	11,432
4	4	Migratory Bird Wardens (Part Time).....	1,321	1,200
1	1	Supervising Clerk ($3,980–$4,370).....	4,370	4,020
4	2	Principal Clerks ($3,420–$4,020).....	15,180	7,340
1	3	Clerk, Grade 4 ($3,060–$3,420).....	3,420	9,330

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		NATIONAL PARKS BRANCH—*Continued*		
		Canadian Wildlife Service—Wildlife Resources Conservation and Development—Concluded		
4	3	Clerks, Grade 3 ($2,700–$3,060)	11,970	8,150
3	4	Clerks, Grade 2A ($1,800–$2,400)	6,420	7,641
1	1	Clerk, Grade 1 ($1,500–$1,920)	1,620	1,490
1	1	Stenographer, Grade 3 ($2,700–$3,060)	3,060	2,770
2	2	Stenographers, Grade 2B ($2,400–$2,760)	5,490	4,862
4	3	Stenographers, Grade 2A ($1,860–$2,460)	9,510	6,225
1	1	Stenographer, Grade 1 (Part Time)	1,080	660
1		Office Appliance Operator, Grade 2B ($2,400–$2,760)	2,400	
3	4	Typists, Grade 2A ($1,800–$2,400)	6,660	8,411
2	2	Typists, Grade 1 ($1,500–$1,920)	3,690	3,325
11	11	Sanctuary Caretakers (Part Time)	4,082	3,720
		Approximate Requirement for Increases in Rates of Pay	.....	20,000
100	97		258,471	242,701
		Of which totals:		
57	54	Full Time Positions	223,579	191,077
16	16	Part Time Positions	6,483	5,580
27	27	Seasonal Positions	28,409	26,044
		Increases in Rates of Pay	.....	20,000
100	97	Total Continuing Establishment (Detailed above)	258,471	242,701
		Casuals and Others	16,715	15,260
		Total Salaries and Wages (1)	275,186	257,961
		Northern Allowances (2)	5,400	4,800
		Legal Fees (4)	700	700
		Travelling Expenses—Field Investigations (5)	41,960	44,815
		Removal Expenses (5)	3.000	3,000
		Other Travelling Expenses (5)	9,880	11,380
		Freight, Express and Cartage (6)	3,100	3,300
		Postage (7)	700	650
		Telephones and Telegrams (8)	2,000	2,000
		Publication of Departmental Reports and Other Material (9)	5,900	5,900
		Films and Hunting Season Posters (10)	5,700	8,200
		Office Stationery, Supplies and Equipment (11)	8,825	7,840
		Materials and Supplies (12)	17,795	19,450
		Rental of Land, Buildings and Works (15)	1,220	1,420
		Acquisition of Equipment (16)	15,430	18,075
		Repairs and Upkeep of Equipment (17)	8,150	8,150
		Rental of Equipment (18)	48,272	36,170
		Memberships in Scientific Associations (20)	75	50
		Unemployment Insurance Contributions (21)	10	10
		Sundries (22)	2,400	3,400
			455,703	437,271

	Expenditure
Fiscal Year, 1953–54	$ 324,095
Fiscal Year, 1954–55:	
Actual to December 31, 1954	$ 289,278
Estimated for balance of year	98,678
Estimated total for 1954–55	$ 387,956

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		NATIONAL PARKS BRANCH—*Continued*		
		National Museum of Canada		
1	1	Chief Curator, National Museum ($7,700–$8,600)	8,600	7,800
1	1	Chief, Zoology Section ($6,600–$7,200)	7,200	6,580
1	1	Technical Officer, Grade 8 ($6,060–$6,780)	6,780	6,200
3	3	Technical Officers, Grade 1 (Seasonal)	2,956	2,956
1	1	Anthropologist, Grade 6 ($5,820–$6,540)	6,540	5,920
1	1	Anthropologist, Grade 4 ($5,100–$5,820)	5,820	5,260
2	2	Anthropologists, Grade 3 ($4,680–$5,400)	10,800	9,305
2	2	Anthropologists, Grade 1 ($3,360–$3,900)	6,990	6,000
3	3	Biologists, Grade 4 ($5,100–$5,820)	16,740	15,190
4	3	Biologists, Grade 3 ($4,680–$5,400)	20,820	14,070
1	1	Biologist, Grade 2 ($3,720–$4,620)	4,260	3,660
1	1	Technician, Grade 4 ($4,530–$4,920)	4,920	4,520
4	2	Technicians, Grade 3 ($4,110–$4,500)	17,954	8,308
	2	Technicians, Grade 2	.....	7,660
3	2	Technicians, Grade 1 ($3,240–$3,780)	10,635	6,960
1	3	Assistant Technician, Grade 3 ($2,880–$3,240)	3,120	8,730
1	1	Assistant Technician, Grade 2 ($2,460–$2,820)	2,820	2,600
1		Librarian, Grade 3 ($4,230–$4,980)	4,230	
	1	Librarian, Grade 2	.....	3,480
1	1	Senior Photographer ($3,450–$3,840)	3,840	3,480
1	1	Storeman, Grade 3 ($3,210–$3,600)	3,600	3,340
1		Museum Assistant, Grade 2 ($2,850–$3,240)	2,850	
4	1	Museum Assistants, Grade 1 ($2,640–$3,000)	11,730	2,480
1	4	Museum Helper ($2,220–$2,580)	2,580	9,600
	1	Packer and Helper	.....	2,400
1	1	Head Clerk ($4,000–$4,720)	4,375	3,880
1	1	Principal Clerk ($3,420–$4,020)	4,020	3,670
1	1	Clerk, Grade 3 ($2,700–$3,060)	3,060	2,770
2		Clerks, Grade 2B ($2,400–$2,760)	5,160	
	1	Clerk, Grade 2A	.....	2,240
2	3	Stenographers, Grade 3 ($2,700–$3,060)	6,000	8,130
1	1	Stenographer, Grade 2B ($2,400–$2,760)	2,760	2,480
1	2	Stenographer, Grade 2A ($1,860–$2,460)	2,460	4,315
3	2	Typists, Grade 2A ($1,800–$2,400)	6,720	3,985
4	4	Survey Assistants (Seasonal)	2,840	2,840
2	2	Carpenters	8,008	8,008
3	3	Cooks (Seasonal)	900	900
6	6	Labourers (Seasonal)	1,720	1,720
11	11	Museum Advisers (Seasonal)	7,038	7,038
		Approximate Requirement for Increases in Rates of Pay	.....	16,200
77	77		220,846	214,675
		Of which totals:		
50	50	Full Time Positions	205,392	183,021
27	27	Seasonal Positions	15,454	15,454
		Increases in Rates of Pay	.....	16,200
77	77	Total Continuing Establishment (Detailed above)	220,846	214,675
		Casuals and Others	5,250	3,220
		Total Salaries and Wages (1)	226,096	217,895
		Professional and Special Services (4)	17,487	3,900
		Travelling Expenses—Field Investigations (5)	19,502	17,661
		Other Travelling Expenses (5)	1,900	3,000
		Freight, Express and Cartage (6)	1,610	1,650
		Postage (7)	50	50
		Telephones and Telegrams (8)	125	125

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		NATIONAL PARKS BRANCH—*Concluded*		
		National Museum of Canada—Concluded		
		Publication of Departmental Reports and Other Material (9)	26,100	26,100
		Films, Displays, Broadcasting, Advertising and Other Informational Material Other than Publications (10)	3,500	3,500
		Office Stationery, Supplies and Equipment (11)	11,100	11,100
		Materials and Supplies (12)	12,370	10,500
		Acquisition of Equipment (16)	7,400	6,900
		Repairs and Upkeep of Equipment (17)	1,500	1,500
		Rental of Equipment (18)	300	300
		Memberships in Scientific Associations (20)	225	225
		Unemployment Insurance Contributions (21)	75	75
		Sundries (22)	1,500	1,200
			330,840	305,681

	Expenditure	Revenue
Fiscal Year, 1953–54	$ 252,427	$ 5,709
Fiscal Year, 1954–55:		
Actual to December 31, 1954	$ 190,005	$ 1,932
Estimated for balance of year	81,510	620
Estimated total for 1954–55	$ 271,515	$ 2,552

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
		ENGINEERING AND WATER RESOURCES BRANCH		
		Branch Administration		
1	1	Director, Engineering and Water Resources Branch	11,000	10,000
	1	Administrative Officer, Grade 7	.....	7,160
1		Administrative Officer, Grade 5 ($5,720–$6,360)	5,970	
	1	Administrative Officer, Grade 3	.....	5,140
2	1	Principal Clerks ($3,420–$4,020)	7,178	3,215
2	3	Clerks, Grade 4 ($3,060–$3,420)	6,840	9,120
1	1	Clerk, Grade 3 ($2,700–$3,060)	3,060	2,770
1	1	Clerk, Grade 2B ($2,400–$2,760)	2,760	2,480
1	1	Clerk, Grade 2A ($1,800–$2,400)	2,400	2,213
2	2	Clerks, Grade 1 ($1,500–$1,920)	3,420	3,255
1		Stenographer, Grade 3 ($2,700–$3,060)	2,700	
	2	Stenographers, Grade 2B	.....	4,518
2	2	Typists, Grade 2A ($1,800–$2,400)	4,680	4,260
		Approximate Requirement for Increases in Rates of Pay	.....	4,000
14	16	Full Time Positions (Detailed above) (1)	50,008	58,131
		Professional and Special Services (4)	500	1,000
		Travelling Expenses (5)	1,800	1,800
		Freight, Express and Cartage (6)	50	75
		Postage (7)	450	150
		Telephones and Telegrams (8)	400	400
		Office Stationery, Supplies and Equipment (11)	1,000	1,500
		Sundries (22)	75	100
			54,283	63,156

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		ENGINEERING AND WATER RESOURCES BRANCH—*Continued*		
		Branch Administration—Concluded		
		Expenditure		
		Fiscal Year, 1953–54 ..... $ 49,042		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954 ..... $ 36,773		
		Estimated for balance of year 17,227		
		Estimated total for 1954–55 ..... $ 54,000		
		Water Resources Division, including Federal share of expenses of the Lake of the Woods Control Board—Administration, Operation and Maintenance		
1	1	Chief, Water Resources Division ($8,000–$9,000)	9,000	8,125
1	1	Assistant Chief, Water Resources Division ($7,500–$8,100)	7,950	8,025
1	1	District Engineer, Grade 6 ($7,300–$7,900)	7,900	7,800
5	5	District Engineers, Grade 4 ($6,120–$6,840)	33,360	32,100
1	1	Chief, Water Development Projects Section ($6,420–$7,200)	7,200	7,200
1	1	Chief, International Waterways Section ($6,420–$7,200)	6,540	6,780
	1	Executive Assistant, Water Resources Division	.....	6,260
1		Engineer, Grade 7 ($6,420–$7,200)	6,420	
1	1	Engineer, Grade 6 ($6,120–$6,840)	6,840	6,660
5	4	Engineers, Grade 4 ($5,460–$6,180)	30,060	23,220
13	7	Engineers, Grade 3 ($5,100–$5,820)	72,360	37,920
19	17	Engineers, Grade 2 ($4,680–$5,400)	95,640	84,780
15	16	Engineers, Grade 1 ($3,540–$4,620)	59,010	66,155
1		Administrative Officer, Grade 2 ($4,660–$5,230)	5,035	
1		Administrative Assistant ($3,390–$4,140)	3,503	
	1	Technical Officer, Grade 5	.....	4,635
7	2	Technical Officers, Grade 3 ($4,170–$4,920)	31,741	8,878
4	5	Technical Officers, Grade 2 ($3,450–$4,200)	15,450	17,540
	1	Technical Officer, Grade 1	.....	3,130
1	1	Technician, Grade 4 ($4,530–$4,920)	4,920	4,520
1	1	Technician, Grade 3 ($4,110–$4,500)	4,433	4,005
7	4	Technicians, Grade 2 ($3,750–$4,150)	28,103	15,250
7	7	Technicians, Grade 1 ($3,240–$3,780)	24,675	24,220
3		Assistant Technicians, Grade 3 ($2,880–$3,240)	9,060	
1	4	Assistant Technician, Grade 2 ($2,460–$2,820)	2,580	9,740
	1	Assistant Technician, Grade 1	.....	1,828
3	3	Draftsmen, Grade 3 ($3,750–$4,500)	13,500	12,540
1		Draftsman, Grade 2 ($3,180–$3,780)	3,180	
	1	Draftsman, Grade 1	.....	2,570
1	1	Student Draftsman ($1,980–$2,700)	2,160	1,965
	1	Head Clerk	.....	4,350
1	2	Principal Clerk ($3,420–$4,020)	4,020	7,340
7	7	Clerks, Grade 4 ($3,060–$3,420)	23,550	21,503
4	4	Clerks, Grade 3 ($2,700–$3,060)	11,850	10,695
1		Clerk, Grade 2B ($2,400–$2,760)	2,550	
4	1	Clerks, Grade 2A ($1,800–$2,400)	7,530	1,828
1	1	Clerk, Grade 1 ($1,500–$1,920)	1,770	1,545
2	2	Stenographers, Grade 3 ($2,700–$3,060)	5,820	5,540
2	2	Stenographers, Grade 2A ($1,860–$2,460)	4,680	4,233
2	1	Stenographers, Grade 1 ($1,500–$1,920)	3,420	1,780
2	1	Typists, Grade 2B ($2,340–$2,580)	5,100	2,300
2	4	Typists, Grade 2A ($1,800–$2,400)	4,140	8,520
8	10	Survey Assistants (Seasonal)	8,000	10,000
1		Carpenter (Seasonal)	2,000	
1		Labourer (Seasonal)	1,200	
500	480	Gauge Readers (Part Time)	43,304	41,804

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		ENGINEERING AND WATER RESOURCES BRANCH—*Continued*		
		Water Resources Division, including Federal share of expenses of the Lake of the Woods Control Board—Administration, Operation and Maintenance—Concluded		
		Approximate Requirement for Increases in Rates of Pay	.....	27,000
640	604		619,554	554,284
		Of which totals:		
130	114	Full Time Positions	565,050	475,480
500	480	Part Time Positions	43,304	41,804
10	10	Seasonal Positions	11,200	10,000
		Increases in Rates of Pay	.....	27,000
640	604	Gross Total Continuing Establishment (Detailed above)	619,554	554,284
		Less—Anticipated Savings due to Staff Turnover	12,090	
		Net Total Continuing Establishment	607,464	554,284
		Casuals and Others	9,000	7,000
		Gross Total Salaries and Wages (1)	616,464	561,284
		Less—Amount to be provided by the Department of External Affairs (34)	15,060	12,430
		Net Total Salaries and Wages	601,404	548,854
		Northern Allowances (2)	4,500	4,500
		Professional and Special Services (4)	500	500
		Travelling Expenses—Field Investigations (5)	53,850	53,850
		Travelling Expenses—Head Office (5)	1,800	1,800
		Removal Expenses (5)	4,500	4,500
		Freight, Express and Cartage (6)	1,400	1,400
		Postage (7)	2,500	2,500
		Telephones, Telegrams and Other Communication Services (8)	4,500	3,575
		Publication of Departmental Reports and Other Material (9)	6,000	6,000
		Office Stationery, Supplies and Equipment (11)	8,840	5,840
		Materials and Supplies (12)	16,000	18,000
		Rental of Land and Buildings (15)	4,900	4,120
		Repairs and Upkeep of Equipment (17)	20,890	22,125
		Rental of Equipment (18)	2,000	600
		Electricity and Water (19)	1,820	300
		Assistance in Investigations of Damage Claims (20)	.....	718
		Grant to International Executive Council, World Power Conference (20)	350	350
		Membership Fees (20)	125	125
		Unemployment Insurance Contributions (21)	40	40
		Sundries (22)	900	900
			736,819	680,597
		Less—Amount recoverable from the Province of Manitoba—approximately two-thirds of Lake of the Woods regulating expenses and the regulating expenses of Lac Seul (34)	11,000	11,000
			725,819	669,597

	Expenditure	Revenue
Fiscal Year, 1953–54	$ 550,029	$ 64,614
Fiscal Year, 1954–55:		
Actual to December 31, 1954	$ 483,034	$ 32,825
Estimated for balance of year	153,966	29,495
Estimated total for 1954–55	$ 637,000	$ 62,320

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		ENGINEERING AND WATER RESOURCES BRANCH—*Continued*		
		Water Resources Division, including Federal share of expenses of the Lake of the Woods Control Board—Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Construction or Acquisition of Buildings and Works..(13)	32,000	63,700
		Acquisition of Equipment.....(16)	65,500	27,800
			97,500	91,500
		Less—Amount recoverable from the Province of Manitoba—approximately two-thirds of Lake of the Woods regulating expenses.....(34)	6,000	
			91,500	91,500
		Expenditure Fiscal Year, 1953-54..... $ 40,548		
		Fiscal Year, 1954-55: Actual to December 31, 1954..... $ 56,348 Estimated for balance of year..... 33,652		
		Estimated total for 1954-55..... $ 90,000		
		Water Resources Division — To provide for studies and surveys of the Columbia River Watershed in Canada		
1		Engineer, Grade 8 (part year only).....	3,000	
1	1	Engineer, Grade 5 ($5,820–$6,540).....	6,540	6,360
1		Engineer, Grade 4 ($5,460–$6,180).....	6,120	
5	2	Engineers, Grade 3 ($5,100–$5,820).....	28,200	11,280
2	4	Engineers, Grade 2 ($4,680–$5,400).....	9,480	20,160
3	5	Engineers, Grade 1 ($3,540–$4,620).....	11,357	20,250
1	1	Technical Officer, Grade 3 ($4,170–$4,920).....	4,770	4,110
1		Technician, Grade 2 ($3,750–$4,140).....	4,140	
1	1	Technician, Grade 1 ($3,240–$3,780).....	3,240	3,480
1	1	Draftsman, Grade 2 ($3,180–$3,780).....	3,780	3,480
2	2	Clerks, Grade 3 ($2,700–$3,060).....	6,120	5,488
3	3	Stenographers, Grade 2A ($1,860–$2,460).....	7,020	6,362
1	1	Typist, Grade 2B ($2,340–$2,580).....	2,580	2,370
2	2	Survey Assistants (Seasonal).....	2,000	2,000
30	20	Gauge Readers (Part Time).....	2,000	1,250
	1	Carpenter.....	.....	5,000
2		Carpenters (Seasonal).....	2,250	
	2	Cooks.....	.....	3,570
3		Cooks (Seasonal).....	4,915	
	1	Drill Foreman.....	.....	1,750
2		Drill Foremen (Seasonal).....	4,060	
2		Drillers, Diamond (Seasonal).....	2,000	
	1	Driller's Helper.....	.....	1,750
2		Drillers' Helpers (Seasonal).....	3,640	
1		Hoist Operator (Seasonal).....	1,750	
2	3	Inspectors of Drilling.....	6,720	9,240
2		Inspectors of Drilling (Seasonal).....	5,040	
3	3	Instrumentmen.....	10,800	10,800
2		Instrumentmen (Seasonal).....	4,800	
1	1	Labour Foreman.....	3,360	1,920

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		ENGINEERING AND WATER RESOURCES BRANCH—*Continued*		
		Water Resources Division—To provide for studies and surveys of the Columbia River Watershed in Canada— Concluded		
2	11	Labourers	6,000	32,750
10		Labourers (Seasonal)	15,930	
1	2	Motor Truck Driver	3,120	6,500
1		Motor Truck Driver (Seasonal)	1,500	
1		Powderman (Seasonal)	1,680	
	1	Pumpman	.....	1,500
2		Pumpmen (Seasonal)	3,250	
	3	Rivermen-Riggers	.....	6,065
5		Rivermen-Riggers (Seasonal)	7,620	
2	2	Soil Laboratory Assistants	6,480	5,600
1		Tractor Operator, Small (Seasonal)	750	
		Approximate Requirement for Increases in Rates of Pay	.....	4,100
102	74		196,012	177,135
		Of which totals:		
34	52	Full Time Positions	132,827	169,785
30	20	Part Time Positions	2,000	1,250
38	2	Seasonal Positions	61,185	2,000
		Increases In Rates of Pay	.....	4,100
102	74	Gross Total Continuing Establishment (Detailed above)	196,012	177,135
		Less—Anticipated Savings due to Staff Turnover	9,800	
		Net Total Continuing Establishment	186,212	177,135
		Casuals and Others	3,500	2,000
		Total Salaries and Wages (1)	189,712	179,135
		Topographical Surveys (4)	113,000	20,500
		Drilling Investigations (4)	133,500	87,000
		Other Professional and Special Services (4)	130,000	25,000
		Travelling Expenses—Field Investigations (5)	27,190	22,000
		Travelling Expenses—Head Office (5)	1,500	1,500
		Freight, Express and Cartage (6)	1,600	1,600
		Postage (7)	750	750
		Telephones and Telegrams (8)	700	800
		Office Stationery, Supplies and Equipment (11)	2,000	1,000
		Materials and Supplies (12)	26,200	22,865
		Rental of Land and Buildings (15)	900	900
		Acquisition of Equipment (16)	4,300	4,300
		Repairs and Upkeep of Equipment (17)	6,000	6,000
		Rental of Equipment (18)	2,000	2,000
		Electricity and Water (19)	550	550
		Unemployment Insurance Contributions (21)	1,000	1,000
		Sundries (22)	458	500
			641,360	377,400

	Expenditure
Fiscal Year, 1953–54	$ 297,817
Fiscal Year, 1954–55:	
Actual to December 31, 1954	$ 223,032
Estimated for balance of year	101,968
Estimated total for 1954–55	$ 325,000

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		ENGINEERING AND WATER RESOURCES BRANCH—*Continued*		
		Water Resources Division—Fraser River—Federal expenditures in connection with investigations to be carried out by "Dominion-Provincial Board Fraser River Basin"		
		Federal expenditures in connection with investigations. (20)	127,750	165,000
		Expenditure Fiscal Year, 1953–54 ..... $ 116,002 Fiscal Year, 1954–55: Actual to December 31, 1954 ..... $ 66,430 Estimated for balance of year ..... 13,570 Estimated total for 1954–55 ..... $ 80,000		
		Water Resources Division—To provide for a contribution to the cost of constructing a dam on the Conestogo River near Glen Allan, Ontario, for the purposes of flood control and water conservation, in accordance with the terms of an agreement entered into between Canada and the Province of Ontario		
		Contribution ..... (20)	1,000,000	1,000,000
		Expenditure Fiscal Year, 1953–54 ..... $ 27,069 Fiscal Year, 1954–55: Actual to December 31, 1954 ..... $ 7,778 Estimated for balance of year ..... 135,222 Estimated total for 1954–55 ..... $ 143,000		
		Engineering and Architectural Division—Administration, Operation and Maintenance		
1	1	Chief, Engineering and Architectural Division ($7,500–$8,500)	8,500	8,500
1	1	Engineer, Grade 8 ($7,300–$7,900)	7,900	7,800
1	1	Engineer, Grade 6 ($6,120–$6,840)	6,840	6,660
4	5	Engineers, Grade 5 ($5,820–$6,540)	25,500	30,300
1	1	Engineer, Grade 4 ($5,460–$6,180)	5,940	5,340
5	8	Engineers, Grade 3 ($5,100–$5,820	28,500	43,380
12	11	Engineers, Grade 2 ($4,680–$5,400)	60,075	55,740
2	12	Engineers, Grade 1 ($3,540–$4,620)	7,620	51,645
1		Architect, Grade 8 ($7,300–$7,900)	7,900	
	1	Architect, Grade 7	.....	7,200
2		Architects, Grade 4 ($5,460–$6,180)	11,760	
1	2	Architect, Grade 3 ($5,100–$5,820)	5,820	11,280
2		Architects, Grade 2 ($4,680–$5,400)	9,780	

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		ENGINEERING AND WATER RESOURCES BRANCH—*Continued*		
		Engineering and Architectural Division—Administration, Operation and Maintenance—Continued		
	2	Architects, Grade 1	.....	8,340
1	1	Technical Officer, Grade 6 ($5,400–$6,120)	6,000	5,560
	2	Technical Officers, Grade 5	.....	9,705
	1	Technical Officer, Grade 4	.....	4,860
5	3	Technical Officers, Grade 3 ($4,170–$4,920)	23,626	13,527
3	2	Technical Officers, Grade 2 ($3,450–$4,200)	11,613	7,450
1	1	Technical Officer, Grade 1 ($2,940–$3,480)	3,480	3,025
	1	Technician, Grade 1	.....	3,480
	3	Assistant Technicians, Grade 3	.....	8,640
7	12	Assistant Technicians, Grade 3 (Seasonal)	7,000	15,780
3	3	Draftsmen, Grade 3 ($3,750–$4,500)	11,813	10,860
1	2	Draftsman, Grade 2 ($3,180–$3,780)	3,630	6,680
2	1	Draftsmen, Grade 1 ($2,790–$3,240)	6,480	2,780
	1	Departmental Accountant, Grade 1	.....	3,460
1	1	Supervisor of Office Services, Grade 1 ($3,240–$3,780)	3,780	3,460
1	1	Chief Clerk ($4,800–$5,550)	5,550	5,065
2	2	Principal Clerks ($3,420–$4,020)	8,040	7,340
2	3	Clerks, Grade 4 ($3,060–$3,420)	6,810	9,182
1	1	Clerk, Grade 3 ($2,700–$3,060)	3,000	2,672
	1	Clerk, Grade 2B	.....	2,480
1	1	Clerk, Grade 2A ($1,800–$2,400)	2,130	2,240
1	1	Stenographer, Grade 3 ($2,700–$3,060)	2,940	2,508
3	3	Stenographers, Grade 2B ($2,400–$2,760)	8,220	7,315
4	4	Stenographers, Grade 2A ($1,860–$2,460)	9,630	8,602
1	2	Typist, Grade 2A ($1,800–$2,400)	2,160	3,792
		Approximate Requirement for Increases in Rates of Pay	.....	21,600
73	98		312,037	408,248
		Of which totals:		
66	86	Full Time Positions	305,037	370,868
7	12	Seasonal Positions	7,000	15,780
		Increases in Rates of Pay	.....	21,600
73	98	Gross Total Continuing Establishment (Detailed above)	312,037	408,248
		Less—Anticipated Savings due to Staff Turnover	6,245	
		Net Total Continuing Establishment	305,792	408,248
		Casuals and Others	2,000	2,200
		Total Salaries and Wages (1)	307,792	410,448
		Northern and Other Allowances (2)	4,235	3,660
		Travelling Expenses—Field Investigations (5)	3,800	4,400
		Removal Expenses (5)	2,000	2,000
		Other Travelling Expenses (5)	3,000	3,000
		Freight, Express and Cartage (6)	600	800
		Postage (7)	400	800
		Telephones and Telegrams (8)	1,500	1,800
		Office Stationery, Supplies and Equipment (11)	3,500	5,000
		Materials and Supplies (12)	3,000	4,000
		Rental of Accommodation (15)	200	200
		Acquisition of Equipment (16)	5,100	500
		Repairs and Upkeep of Equipment (17)	1,000	1,900
		Unemployment Insurance Contributions (21)	60	60
		Sundries (22)	300	300
			336,487	438,868

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		ENGINEERING AND WATER RESOURCES BRANCH—*Concluded*		
		Engineering and Architectural Division—Administration, Operation and Maintenance—Concluded		
		Expenditure Fiscal Year, 1953-54 ..... $ 432,713		
		Fiscal Year, 1954-55: Actual to December 31, 1954 ..... $ 291,407 Estimated for balance of year 96,593		
		Estimated total for 1954-55 ..... $ 388,000		
		Appropriations Not Required for 1955-56		
		Engineering and Architectural Division—To provide, subject to allocation by the Treasury Board, for the design and planning of deferrable projects, the acquisition of sites and the initiation of construction ..... (13)	.....	100,000
		Investigations by Northwest Territories Power Commission of electric power requirements of settlements and industries in the Northwest Territories and Yukon ... (22)	.....	1,000
		To provide for advances made in the fiscal year 1953-54 by the Minister of Finance to the Northwest Territories Power Commission for power development in accordance with Section 15 (2) of the Northwest Territories Power Commission Act ..... (22)	.....	3,000
			.....	104,000
		NORTHERN ADMINISTRATION AND LANDS BRANCH		
		Branch Administration		
1	1	Director, Northern Administration and Lands Branch ($9,000–$10,000)	10,000	9,000
1		Administrative Officer, Grade 6 ($6,080–$7,000)	6,140	
	1	Administrative Officer, Grade 4	.....	5,540
3	2	Administrative Officers, Grade 2 ($4,660–$5,230)	14,094	8,510
	1	Departmental Purchasing Agent, Grade 2	.....	3,810
	1	Librarian, Grade 2	.....	3,025
	1	Departmental Accountant, Grade 2	.....	3,792
1	1	Departmental Accountant, Grade 1 ($3,390–$3,780)	3,780	3,390
1	1	Technical Officer, Grade 1 ($2,940–$3,480)	3,458	3,035
1	1	Supervising Clerk ($3,980–$4,370)	4,303	3,845
2	2	Principal Clerks ($3,420–$4,020)	7,478	7,340
7	3	Clerks, Grade 4 ($3,060–$3,420)	23,010	9,238
11	4	Clerks, Grade 3 ($2,700–$3,060)	31,680	10,955
4	2	Clerks, Grade 2B ($2,400–$2,760)	10,380	4,943
2	4	Clerks, Grade 2A ($1,800–$2,400)	3,900	8,135
2	2	Clerks, Grade 1 ($1,500–$1,920)	3,375	3,380
1	1	Secretary to Executive ($3,060–$3,660)	3,660	3,330
2	2	Stenographers, Grade 3 ($2,700–$3,060)	6,000	5,540

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		NORTHERN ADMINISTRATION AND LANDS BRANCH —Continued		
		Branch Administration—Concluded		
3	1	Stenographers, Grade 2B ($2,400–$2,760)	7,950	2,480
1	4	Stenographer, Grade 2A ($1,860–$2,460)	2,040	8,383
4	1	Typists, Grade 2A ($1,800–$2,400)	7,710	2,130
	1	Typist, Grade 1	.....	1,710
		Approximate Requirement for Increases in Rates of Pay	.....	9,200
47	37	Full Time Positions (Detailed above) (1)	148,958	120,711
		Less—Amount recoverable from the Government of the Northwest Territories for salaries of Federal Civil Servants performing duties on behalf of the Government of the Northwest Territories (34)	4,560	
		Total Salaries	144,398	120,711
		Corps of Commissionaires Services (4)	6,539	
		Travelling Expenses (5)	4,112	1,500
		Freight, Express and Cartage (6)	100	500
		Postage (7)	100	50
		Telephones and Telegrams (8)	25	25
		Office Stationery, Supplies and Equipment (11)	1,580	1,580
		Materials and Supplies (12)	200	100
		Membership Dues (20)	10	10
		Sundries (22)	150	150
			157,214	124,626

	Expenditure
Fiscal Year, 1953–54	$ 119,660
Fiscal Year, 1954–55:	
Actual to December 31, 1954	$ 98,702
Estimated for balance of year	37,000
Estimated total for 1954–55	$ 135,702

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
		Lands Division—Administration of Territorial and Public Lands; Seed Grain Collections		
1	1	Chief, Lands Division ($7,300–$7,900)	7,900	7,800
2	2	Engineers, Grade 7 ($6,420–$7,200)	14,175	13,480
1		Engineer, Grade 5 ($5,820–$6,540)	6,540	
1	1	Engineer, Grade 4 ($5,460–$6,180)	6,180	6,000
1	1	Engineer, Grade 2 ($4,680–$5,400)	5,400	5,220
1	1	Administrative Officer, Grade 5 ($5,720–$6,360)	6,360	5,880
1	2	Administrative Officer, Grade 4 ($5,330–$5,970)	5,970	10,950
1		Administrative Officer, Grade 3 ($4,750–$5,550)	5,150	
6	2	Administrative Officers, Grade 2 ($4,660–$5,230)	28,640	9,330
5	6	Administrative Officers, Grade 1 ($4,260–$4,860)	22,688	24,440
	1	Technical Officer, Grade 6	.....	5,560

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		NORTHERN ADMINISTRATION AND LANDS BRANCH —*Continued*		
		Lands Division—Administration of Territorial and Public Lands; Seed Grain Collections—Continued		
1		Technical Officer, Grade 3 ($4,170–$4,920)	4,170	
	1	Technical Officer, Grade 2	.....	3,235
	1	Technical Officer, Grade 1	.....	3,130
1		Departmental Solicitor, Grade 3 ($5,100–$5,820)	5,220	
2		Draftsmen, Grade 2 ($3,180–$3,780)	6,360	
	1	Draftsman, Grade 1	.....	2,605
1		Departmental Accountant, Grade 2 ($3,750–$4,140)	3,975	
	1	Departmental Accountant, Grade 1	.....	3,460
2	4	Head Clerks ($4,000–$4,720)	8,825	15,940
5	5	Principal Clerks ($3,420–$4,020)	18,862	17,405
14	12	Clerks, Grade 4 ($3,060–$3,420)	46,530	36,429
9	11	Clerks, Grade 3 ($2,700–$3,060)	27,180	30,295
1	1	Clerk, Grade 2B ($2,400–$2,760)	2,760	2,480
6	7	Clerks, Grade 2A ($1,800–$2,400)	12,000	13,287
1	1	Clerk, Grade 1 ($1,500–$1,920)	1,710	1,435
8	6	Stenographers, Grade 3 ($2,700–$3,060)	24,000	16,495
4	5	Stenographers, Grade 2B ($2,400–$2,760)	10,140	12,330
6	7	Stenographers, Grade 2A ($1,860–$2,460)	13,740	14,800
	1	Stenographer, Grade 1	.....	1,710
1	1	Typist, Grade 2B ($2,340–$2,580)	2,580	2,370
1	1	Typist, Grade 2A ($1,800–$2,400)	1,800	1,938
4	4	Survey Assistants (Seasonal)	5,000	5,000
1	1	Canoeman (Seasonal)	1,250	1,250
1	1	Labourer (Seasonal)	1,250	1,250
		Approximate Requirement for Increases in Rates of Pay	.....	23,000
89	89		306,355	298,504
		Of which totals:		
83	83	Full Time Positions	298,855	268,004
6	6	Seasonal Positions	7,500	7,500
		Increases in Rates of Pay	.....	23,000
89	89	Total Continuing Establishment (Detailed above)	306,355	298,504
		Less—Anticipated Savings due to Staff Turnover	6,184	
		Total Salaries and Wages (1)	300,171	298,504
		Northern Allowances (2)	32,400	33,600
		Legal and Registration Fees and Other Special Services (4)	7,300	2,300
		Travelling Expenses—Field Investigations (5)	14,860	14,908
		Removal Expenses (5)	7,000	4,000
		Other Travelling Expenses (5)	8,011	6,680
		Freight, Express and Cartage (6)	1,200	700
		Postage (7)	575	575
		Telephones and Telegrams (8)	1,410	1,200
		Publication of Regulations (9)	6,500	700
		Advertising (10)	7,500	7,500
		Office Stationery, Supplies and Equipment (11)	9,450	6,910
		Materials and Supplies (12)	6,300	5,000
		Purchase of Building and Construction of Core Storage Racks (13)	.....	3,700
		Rental of Land (15)	81	81
		Acquisition of Equipment (16)	7,733	3,065
		Repairs and Upkeep of Equipment (17)	600	600

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		NORTHERN ADMINISTRATION AND LANDS BRANCH—*Continued*		
		Lands Division—Administration of Territorial and Public Lands; Seed Grain Collections—Concluded		
		Membership Dues.....(20)	16	16
		Compensation to Owners of Land Occupied by the Right of Way of the Relocated Alaska Highway..(22)	200	
		Sundries.....(22)	200	200
			411,507	390,239
		Less—Amount recoverable from the Government of the Northwest Territories for the salary and Northern Allowance of a Federal Civil Servant performing duties for the Government of the Northwest Territories.....(34)	5,670	6,607
			405,837	383,632

	Expenditure	Revenue
Fiscal Year, 1953–54.....	$ 311,671	$ 835,000
Fiscal Year, 1954–55:		
Actual to December 31, 1954..	$ 269,058	$ 756,445
Estimated for balance of year	90,000	220,000
Estimated total for 1954–55..	$ 359,058	$ 976,445

Number 1955-56	Number 1954-55	Northern Administration Division — *Administration*	Amount 1955-56	Amount 1954-55
1		Chief, Arctic Division ($7,300–$8,200).....	8,200	
1		Chief, Territorial Division ($7,000–$7,900).....	7,900	
	1	Chief, Northern Administration Division.....	.....	6,825
	1	Engineer, Grade 6.....	.....	6,660
1		Engineer, Grade 3 ($5,100–$5,820).....	5,580	
	1	Engineer, Grade 2.....	.....	5,220
1		Administrative Officer, Grade 7 ($6,900–$7,800).....	7,800	
2		Administrative Officers, Grade 6 ($6,080–$7,000).....	13,230	
1	2	Administrative Officer, Grade 5 ($5,720–$6,360).....	6,360	11,760
3	2	Administrative Officers, Grade 4 ($5,330–$5,970).....	16,880	10,490
4	2	Administrative Officers, Grade 3 ($4,750–$5,550).....	21,050	9,920
2	2	Administrative Officers, Grade 2 ($4,660–$5,230).....	9,320	9,440
5	1	Administrative Officers, Grade 1 ($4,260–$4,860).....	21,638	3,880
	1	Administrative Assistant.....	.....	3,810
1		Technical Officer, Grade 7 ($5,760–$6,480).....	5,760	
1		Technical Officer, Grade 6 ($5,400–$6,120).....	5,400	
1		Technical Officer, Grade 4 ($4,560–$5,280).....	4,560	
2	2	Technical Officers, Grade 2 ($3,450–$4,200).....	7,725	6,330
1		Technical Officer, Grade 1 ($2,940–$3,480).....	3,300	
1		Assistant Technician, Grade 1 ($1,800–$2,400).....	1,800	
	1	Superintendent of Education, Northwest Territories.....	.....	5,440
	1	Information Officer, Grade 3.....	.....	4,355

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		NORTHERN ADMINISTRATION AND LANDS BRANCH —*Continued*		
		Northern Administration Division—*Continued*		
		Administration—Concluded		
	1	Departmental Accountant, Grade 1	.....	3,460
	1	Special Translator	.....	3,600
1	1	Supervising Clerk ($3,980–$4,370)	4,370	4,020
4	3	Principal Clerks ($3,420–$4,020)	15,930	10,520
4	3	Clerks, Grade 4 ($3,060–$3,420)	13,260	9,330
2	4	Clerks, Grade 3 ($2,700–$3,060)	6,120	11,010
	1	Clerk, Grade 2B	.....	2,480
1		Clerk, Grade 2A ($1,800–$2,400)	1,800	
7	3	Stenographers, Grade 3 ($2,700–$3,060)	20,580	7,922
8	4	Stenographers, Grade 2B ($2,400–$2,760)	20,370	9,428
5	5	Stenographers, Grade 2A ($1,860–$2,460)	10,800	10,788
	1	Stenographer, Grade 1	.....	1,655
1		Typist, Grade 2A ($1,800–$2,400)	1,800	
		Approximate Requirement for Increases in Rates of Pay	.....	13,600
61	44	Full Time Positions (Detailed above)	241,533	171,943
		Less—Anticipated Savings due to Staff Turnover	4,833	
		Total Salaries (1)	236,700	171,943
		Professional and Special Services (4)	100	100
		Travelling Expenses—Field Investigations (5)	29,196	16,620
		Removal Expenses (5)	2,500	2,500
		Other Travelling Expenses (5)	11,224	4,265
		Freight, Express and Cartage (6)	2,500	500
		Postage (7)	50	50
		Telephones and Telegrams (8)	800	800
		Publication of Pamphlets and Other Material (9)	3,400	2,500
		Publicity and Advertising (10)	6,750	
		Office Stationery, Supplies and Equipment (11)	11,100	7,300
		Materials and Supplies (12)	700	500
		Acquisition of Equipment (16)	500	
		Repairs and Upkeep of Equipment (17)	250	250
		Grant to Arctic Institute of North America (now included under Northern Research Co-ordination Centre) (20)	.....	5,000
		Membership Dues (20)	17	17
		Sundries (22)	250	170
			306,037	212,515

	Expenditure
Fiscal Year, 1953–54	$ 176,311
Fiscal Year, 1954–55:	
Actual to December 31, 1954	$ 181,758
Estimated for balance of year	70,000
Estimated total for 1954–55	$ 251,758

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		NORTHERN ADMINISTRATION AND LANDS BRANCH —*Continued*		
		Northern Administration Division—*Continued*		
		Northwest Territories, including Wood Buffalo Park and Eskimo Affairs—Operation and Maintenance		
1	1	Administrative Officer, Grade 5 ($5,720–$6,360)	6,360	5,600
2	2	Administrative Officers, Grade 4 ($5,330–$5,970)	11,180	10,180
1	1	Administrative Officer, Grade 2 ($4,660–$5,230)	4,810	4,185
1	1	Administrative Officer, Grade 1 ($4,260–$4,860)	4,448	3,880
1		Technical Officer, Grade 5 ($4,980–$5,700)	4,980	
4		Technical Officers, Grade 2 ($3,450–$4,200)	13,800	
1	1	Superintendent, Reindeer Range Station ($4,380–$5,100)	5,100	4,860
6		Northern Service Officers, Grade 2 ($4,500–$5,100)	27,000	
3	3	Principals, Welfare, Grade 2 ($3,500–$5,120)	13,455	11,556
5		Principals, Welfare, Grade 1 ($3,000–$4,800)	19,885	
34	19	Teachers, Welfare, Grade 3 ($2,700–$4,680)	127,705	64,100
1	1	Teacher, Welfare, Grade 3 (Part Time)	2,560	1,800
1	1	Teacher, Welfare, Grade 2 ($2,340–$3,420)	2,890	2,508
9	3	Teachers, School, Grade 3 ($2,200–$4,000)	26,338	7,515
2		Teachers, School, Grade 3 (Part Time)	2,390	
1	1	Maintenance Supervisor, Grade 5 ($3,690–$4,080)	3,690	3,405
1	1	Departmental Accountant, Grade 1 ($3,390–$3,780)	3,780	3,420
1		Storeman, Grade 4 ($3,630–$4,020)	3,630	
1	1	Storeman, Grade 2 ($2,820–$3,210)	3,083	2,990
	1	Park Warden, Grade 2	.....	2,815
1	1	Caretaker, Grade 4 ($2,520–$2,880)	2,880	2,610
1		Principal Clerk ($3,420–$4,020)	3,570	
2	1	Clerks, Grade 4 ($3,060–$3,420)	6,120	3,110
1	2	Clerk, Grade 3 ($2,700–$3,060)	3,060	5,388
1		Clerk, Grade 2B ($2,400–$2,760)	2,400	
2		Clerks, Grade 2A ($1,800–$2,400)	3,600	
1	1	Stenographer, Grade 3 ($2,700–$3,060)	2,820	2,508
1	2	Stenographer, Grade 2B ($2,400–$2,760)	2,400	4,835
1	1	Carpenter	4,625	4,625
3	4	Carpenters (Seasonal)	9,625	8,325
1		Electrician	5,000	
1	1	Equipment Mechanic	3,000	2,700
1	1	Water Supply System Operator	3,750	3,750
32	24	Labourers	62,724	44,364
30	30	Labourers (Seasonal)	40,950	33,378
19	11	Labourers (Part Time)	22,100	12,000
1	2	Labour Foreman	3,375	6,750
1	1	Labour Foreman (Seasonal)	2,000	2,050
2	1	Machinists	8,000	4,000
1		Maintenance Mechanic	5,000	
1	1	Motor Truck Driver	3,125	3,125
2		Motor Truck Drivers (Seasonal)	2,800	
3	3	Painters (Seasonal)	4,690	3,600
	2	Painters' Helpers (Seasonal)	.....	2,200
1		Tractor Operator, Large (Seasonal)	1,560	
		Approximate Requirement for Increases in Rates of Pay	.....	13,200
186	126		496,258	291,332

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		NORTHERN ADMINISTRATION AND LANDS BRANCH —*Continued*		
		Northern Administration Division—*Continued*		
		Northwest Territories, including Wood Buffalo Park and Eskimo Affairs—Operation and Maintenance—Continued		
		Of which totals:		
124	74	Full Time Positions	407,583	214,779
22	12	Part Time Positions	27,050	13,800
40	40	Seasonal Positions	61,625	49,553
		Increases in Rates of Pay	.....	13,200
186	126	Gross Total Continuing Establishment (Detailed above)	496,258	291,332
		Less—Anticipated Savings due to Staff Turnover	9,925	
		Net Total Continuing Establishment	486,333	291,332
		Casuals and Others	4,800	2,105
		Total Salaries and Wages (1)	491,133	293,437
		Northern and Other Allowances (2)	118,350	52,190
		Payments for the Maintenance of Children and the Aged and Infirm in Educational and Other Institutions (4)	306,711	157,818
		Grants to Schools and Payments for Educational Services (4)	69,445	40,632
		Other Professional and Special Services (4)	13,650	5,200
		Travelling Expenses—Field Investigations (5)	26,242	13,010
		Removal Expenses (5)	43,475	24,885
		Other Travelling Expenses (5)	31,883	10,741
		Freight, Express and Cartage (6)	7,075	2,000
		Postage (7)	2,365	1,800
		Telephones, Telegrams and Other Communication Services (8)	1,485	1,950
		Publication of Eskimo Curriculum Material (9)	3,000	2,000
		Films, Advertising and Other Informational Material (10)	7,870	7,870
		Office Stationery, Supplies and Equipment (11)	10,588	5,305
		Fuel for Heating Departmental Buildings (12)	181,449	123,940
		Purchase of Materials and Supplies for Eskimos (12)	177,820	177,820
		Other Materials and Supplies (12)	173,867	81,690
		Maintenance of Highway and Roads (14)	98,660	98,660
		Repairs and Upkeep of Buildings, Grounds and Other Works (14)	26,800	9,440
		Rental of Land and Buildings (15)	300	
		Repairs and Upkeep of Equipment (17)	17,800	20,100
		Rental of Equipment (18)	1,500	
		Electricity, Water and Other Public Utility Services (19)	47,449	40,290
		Unemployment Insurance Contributions (21)	2,055	1,530
		Sundries, including Transportation Costs of Other than Government Employees (22)	19,560	6,000
			1,880,532	1,178,308
		Less—Amount recoverable from the Government of the Northwest Territories for the Education of Children Other than Indian and Eskimo ($144,254) and from the Governments of the Northwest Territories and Yukon Territory for Salaries ($16,655) and Northern Allowances ($2,360) of Federal Civil Servants performing duties on behalf of the Governments of the Northwest Territories and Yukon Territory (34)	163,269	131,630
			1,717,263	1,046,678

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		NORTHERN ADMINISTRATION AND LANDS BRANCH —*Continued*		
		Northern Administration Division—*Continued*		
		Northwest Territories, including Wood Buffalo Park and Eskimo Affairs—Operation and Maintenance—Concluded		
		Expenditure / Revenue		
		Fiscal Year, 1953-54..... $ 783,660 / $ 53,204		
		Fiscal Year, 1954-55:		
		Actual to December 31, 1954. $ 541,843 / $ 24,327		
		Estimated for balance of year 400,000 / 25,000		
		Estimated total for 1954-55.. $ 941,843 / $ 49,327		
		Northwest Territories, including Wood Buffalo Park and Eskimo Affairs—Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Preliminary Expenses in Connection with relocation of Coppermine Settlement.....(13)	.....	5,250
		Expenses in connection with relocation of Aklavik Settlement (Other than Equipment).....(13)	212,000	200,000
		Construction of Roads and Bridges.....(13)	421,200	700
		Construction or Acquisition of Buildings and Works....(13)	931,000	337,428
		Acquisition of Equipment in connection with relocation of Aklavik Settlement.....(16)	30,000	237,500
		Acquisition of Other Equipment.....(16)	152,344	142,004
			1,746,544	922,882
		Less—Amount recoverable from the Government of the Northwest Territories for the Education of Children Other than Indian and Eskimo.....(34)	179,413	1,169
			1,567,131	921,713
		Expenditure		
		Fiscal Year, 1953-54..... $ 289,156		
		Fiscal Year, 1954-55:		
		Actual to December 31, 1954..... $ 442,405		
		Estimated for balance of year..... 476,000		
		Estimated total for 1954-55..... $ 918,405		

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		NORTHERN ADMINISTRATION AND LANDS BRANCH—*Continued*		
		Northern Administration Division—*Continued*		
		Northwest Territories, including Wood Buffalo Park and Eskimo Affairs—Payment to the Government of the Northwest Territories for Subsidies and Special Compensation as authorized by Vote 775, Appropriation Act No. 4, 1952		
		Subsidies and Compensation.....(20)	284,147	272,804
		Expenditure Fiscal Year, 1953–54..... $ 267,494 Fiscal Year, 1954–55: Actual to December 31, 1954..... $ 138,938 Estimated for balance of year..... 138,062 Estimated total for 1954–55..... $ 277,000		
		Forest Conservation and Wildlife Management, including Wood Buffalo Park—Operation and Maintenance		
1	1	Superintendent of Game, Northwest Territories ($4,680-$5,640).....	5,640	5,075
1		Forest Engineer, Grade 3 ($4,680–$5,400).....	4,920	
	1	Forest Engineer, Grade 2.....	.....	4,500
1		Technical Officer, Grade 3 ($4,170–$4,920).....	4,283	
1		Park Superintendent, Grade 2 ($4,290–$4,680).....	4,440	
1	2	Chief Park Warden, Grade 3 ($3,990–$4,380).....	4,380	7,590
1	1	Chief Park Warden, Grade 2 ($3,630–$4,020).....	3,953	3,305
5	2	Park Wardens, Grade 2 ($2,970–$3,360).....	15,743	5,560
6	12	Park Wardens, Grade 1 ($2,610–$3,000).....	17,093	30,089
1		Clerk, Grade 3 ($2,700–$3,060).....	2,700	
1		Clerk, Grade 2B ($2,400–$2,760).....	2,400	
1	1	Clerk, Grade 2A ($1,800–$2,400).....	1,980	1,745
1	1	Stenographer, Grade 2B ($2,400–$2,760).....	2,760	2,480
2	2	Boat Captains (Seasonal).....	3,300	2,200
2	2	Boat Engineers (Seasonal).....	3,240	2,200
4	4	Carpenters (Seasonal).....	9,240	4,800
3	3	Cooks (Seasonal).....	3,570	2,300
2	2	Cooks—Deckhands (Seasonal).....	2,640	2,000
17	20	Labourers.....	51,000	60,000
19	16	Labourers (Seasonal).....	27,900	14,400
1	1	Labour Foreman (Seasonal).....	1,620	1,100
1	2	Assistant Labour Foreman.....	3,125	6,250
1	1	Assistant Labour Foreman (Seasonal).....	1,600	1,200
1	1	Motor Truck Driver.....	3,125	3,125
2	2	Motor Truck Drivers (Seasonal).....	3,200	2,100
1	1	Pilot—Deckhand (Seasonal).....	1,320	900
2	2	Tractor Operators, Large.....	7,000	7,000
		Approximate Requirement for Increases in Rates of Pay.....	.....	5,100
79	80		192,172	175,019

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		NORTHERN ADMINISTRATION AND LANDS BRANCH—*Continued*		
		Northern Administration Division—*Continued*		
		Forest Conservation and Wildlife Management, including Wood Buffalo Park—Operation and Maintenance—Concluded		
		Of which totals:		
42	46	Full Time Positions	134,542	136,719
37	34	Seasonal Positions	57,630	33,200
		Increases in Rates of Pay	.....	5,100
79	80	Gross Total Continuing Establishment (Detailed above)	192,172	175,019
		Less—Anticipated Savings due to Staff Turnover	3,843	
		Net Total Continuing Establishment	188,329	175,019
		Casuals and Others	36,900	36,850
		Total Salaries and Wages (1)	225,229	211,869
		Northern Allowances (2)	43,190	45,010
		Professional and Special Services (4)	2,555	1,880
		Travelling Expenses—Field Investigations (5)	14,010	14,010
		Removal Expenses (5)	6,250	9,450
		Other Travelling Expenses (5)	9,190	19,740
		Freight, Express and Cartage (6)	3,050	6,250
		Postage (7)	400	400
		Telephones, Telegrams and Other Communication Services (8)	710	460
		Publication of Departmental Reports and Other Material (9)	475	775
		Advertising and Printing of Posters and Signs (10)	1,350	1,000
		Office Stationery. Supplies and Equipment (11)	2,735	1,375
		Provisions for Work Crews (12)	23,332	23,625
		Petroleum Products and Other Materials and Supplies (12)	57,104	65,260
		Repairs and Upkeep of Buildings and Works (14)	3,685	4,375
		Rental of Land and Buildings (15)	25	75
		Repairs and Upkeep of Equipment (17)	11,810	11,810
		Chartered Transportation for Forest Fire Suppression, Spotting and Herding Buffalo, General Reconnaissance and Surveys (18)	23,200	41,300
		Electricity, Water and Other Public Utility Services. (19)	3,895	5,475
		Unemployment Insurance Contributions (21)	900	800
		Sundries (22)	875	600
			433,970	465,539

	Expenditure	Revenue
Fiscal Year, 1953-54	$ 369,626	$ 47,085
Fiscal Year, 1954-55:		
Actual to December 31, 1954	$ 286,127	$ 14,850
Estimated for balance of year	140,000	28,000
Estimated total for 1954-55	$ 426,127	$ 42,850

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		NORTHERN ADMINISTRATION AND LANDS BRANCH—*Continued*		
		Northern Administration Division—*Continued*		
		Forest Conservation and Wildlife Management, including Wood Buffalo Park—Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Construction of Roads and Trails.....(13)	4,620	
		Construction of Buildings and Works.....(13)	66,010	61,350
		Acquisition of Equipment.....(16)	64,009	49,807
			134,639	111,157
		Expenditure Fiscal Year, 1953–54..... $ 91,332		
		Fiscal Year, 1954–55: Actual to December 31, 1954..... $ 91,026 Estimated for balance of year..... 20,000		
		Estimated total for 1954–55..... $ 111,026		
		Yukon Territory, including Forest Conservation—Operation and Maintenance		
1	1	Controller of the Yukon Territory ($6,900–$7,800).....	7,425	6,525
1	1	Forest Engineer, Grade 4 ($5,100–$5,820).....	5,820	5,520
1	1	Departmental Solicitor, Grade 3 ($5,100–$5,820).....	5,640	4,870
1		Administrative Officer, Grade 6 ($6,080–$7,000).....	7,000	
	1	Administrative Officer, Grade 3.....	.....	5,140
1		Administrative Officer, Grade 2 ($4,660–$5,230).....	4,848	
1	1	Departmental Accountant, Grade 2 ($3,750–$4,140).....	4,140	3,810
1		Chief Park Warden, Grade 2 ($3,630–$4,020).....	3,780	
4	5	Park Wardens, Grade 2 ($2,970–$3,360).....	13,372	14,688
1		Storeman, Grade 2 ($2,820–$3,210).....	2,820	
1	1	Clerk, Grade 4 ($3,060–$3,420).....	3,420	3,050
2	1	Clerks, Grade 3 ($2,700–$3,060).....	6,030	2,618
1	1	Secretary to Executive ($3,060–$3,660).....	3,660	3,330
2	3	Stenographers, Grade 3 ($2,700–$3,060).....	5,940	7,786
1		Stenographer, Grade 2B ($2,400–$2,760).....	2,550	
	1	Stenographer, Grade 2A.....	.....	2,048
1	1	Equipment Mechanic.....	3,875	3,875
4	4	Labourers.....	12,000	12,000
1	1	Labourer (Part Time).....	1,500	200
6	3	Labourers (Seasonal).....	10,400	5,550
		Approximate Requirement for Increases in Rates of Pay.....	.....	5,000
31	26		104,220	86,010
		Of which totals:		
24	22	Full Time Positions.....	92,320	75,260
1	1	Part Time Position.....	1,500	200
6	3	Seasonal Positions.....	10,400	5,550
		Increases in Rates of Pay.....	.....	5,000
31	26	Total Continuing Establishment (Detailed above).....	104,220	86,010
		Casuals and Others.....	7,000	6,000
		Total Salaries and Wages.....(1)	111,220	92,010

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		NORTHERN ADMINISTRATION AND LANDS BRANCH—*Continued*		
		Northern Administration Division—*Continued*		
		Yukon Territory, including Forest Conservation—Operation and Maintenance—Continued		
		Northern and Other Allowances.....(2)	31,090	30,650
		Legal Fees and Court Costs in connection with Insane...(4)	.....	1,000
		Payments for the Maintenance of Insane.....(4)	.....	41,200
		Travelling Expenses—Field Investigations.....(5)	2,350	2,350
		Removal Expenses.....(5)	7,100	5,880
		Other Travelling Expenses.....(5)	6,690	6,690
		Freight, Express and Cartage.....(6)	1,000	2,900
		Postage.....(7)	1,075	1,075
		Telephones and Telegrams.....(8)	2,200	2,200
		Films and Advertising.....(10)	500	300
		Office Stationery, Supplies and Equipment.....(11)	2,650	2,650
		Materials and Supplies, including Fuel.....(12)	31,675	27,865
		Repairs and Upkeep of Departmental Buildings and Works.....(14)	15,000	6,320
		Repairs and Upkeep of Equipment.....(17)	6,700	6,700
		Chartered Transportation for Reconnaissance and Fire Suppression.....(18)	6,870	6,870
		Electricity, Water and Other Public Utility Services.(19)	16,469	13,325
		Contribution to the Yukon Territorial Government of 50% of the Cost of the Maintenance of the Whitehorse-Mayo Road.....(20)	130,500	130,500
		Contribution to the Yukon Territorial Government of 50% of the cost of re-surfacing sections of the Whitehorse-Mayo Road.....(20)	20,000	
		Grant to the Yukon Territorial Government for the Maintenance of the Atlin Road.....(20)	15,000	15,000
		Contribution to the Cost of Constructing an All-Weather Road between Stewart River Crossing, on the Whitehorse-Mayo Road, and Dawson, in the Yukon Territory, in accordance with the Terms of an Agreement between Canada and the Government of the Yukon Territory.....(20)	.....	100,000
		Contribution to the Yukon Territorial Government of 60% of the cost of reconstructing that portion of the Dawson-Stewart River Crossing road between Flat Creek and the Dawson Airport.....(20)	60,000	
		Grant to the Yukon Territorial Government to assist City of Whitehorse in the Development and Improvement of Streets in the new Sub-Division.....(20)	.....	6,000
		Contribution of 50% of the Cost of extending the Scroggie Creek Mining Road.....(20)	.....	2,500
		Contribution of 50% of the Cost of Constructing a Mining Road from the Alaska Highway to the Property of the Cassiar Asbestos Company, in accordance with the Terms of an Agreement between Canada and the Cassiar Asbestos Company.....(20)	.....	10,100
		Contribution towards the Cost of Constructing additional classrooms and accommodation for teaching staff for the Whitehorse Territorial School.....(20)	6,000	14,000
		Contribution to the Cost of Constructing a Resources Road between the Settlements of Elsa and Keno to serve the various mines in the area, in accordance with the Terms of an Agreement between Canada and the United Keno Hill Mines Ltd....(20)	150,000	

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		NORTHERN ADMINISTRATION AND LANDS BRANCH—*Continued*		
		Northern Administration Division—*Continued*		
		Yukon Territory, including Forest Conservation—Operation and Maintenance—Concluded		
		Unemployment Insurance Contributions.....(21)	240	125
		Transportation Expenses of Insane and Escorts.....(22)	.....	2,000
		Compensation to Government of British Columbia for Commercial Timber Destroyed on Right of Way within British Columbia in laying of the Haines-Fairbanks Oil Pipeline.....(22)	.....	1,400
		Sundries.....(22)	300	300
			624,629	531,910

	Expenditure	Revenue
Fiscal Year, 1953–54.....	$ 548,737	$ 25,614
Fiscal Year, 1954–55:		
Actual to December 31, 1954	$ 284,117	$ 14,468
Estimated for balance of year	237,000	6,000
Estimated total for 1954–55.	$ 521,117	$ 20,468

		Yukon Territory, including Forest Conservation—Construction or Acquisition of Buildings, Works, Land and New Equipment	
		Survey of Road from the Whitehorse-Mayo Road, near Carmacks, to the Canol Road at Ross River Post via Little Salmon Lake Route.....(13)	.....	50,000
		Construction of Roads and Bridges.....(13)	950,000	
		Construction or Acquisition and Improvements of Buildings, Land and Other Works.....(13)	108,900	40,980
		Acquisition or Construction of Equipment.....(16)	43,030	19,395
			1,101,930	110,375

	Expenditure
Fiscal Year, 1953–54.....	$ 69,012
Fiscal Year, 1954–55:	
Actual to December 31, 1954.....	$ 57,114
Estimated for balance of year.....	51,000
Estimated total for 1954–55.....	$ 108,114

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		NORTHERN ADMINISTRATION AND LANDS BRANCH —*Concluded*		
		Northern Administration Division—*Concluded*		
		Yukon Territory, including Forest Conservation—Payment to the Government of the Yukon Territory for Subsidies and Compensation as authorized by Vote 779, Appropriation Act, No. 4, 1952		
		Subsidies and Compensation.....(20)	308,075	287,277
		Expenditure Fiscal Year, 1953–54..... $ 287,134		
		Fiscal Year, 1954–55: Actual to December 31, 1954..... $ 147,880 Estimated for balance of year..... 147,041		
		Estimated total for 1954–55..... $ 294,921		
		FORESTRY BRANCH		
		Branch Administration		
1	1	Director, Forestry Branch ($8,500–$9,500).....	9,500	9,000
1	1	Chief, Forest Research Division ($7,500–$8,100).....	6,100	8,100
1	1	Economist, Grade 8 ($6,420–$7,200).....	7,200	6,580
1	1	Forest Engineer, Grade 5 ($5,460–$6,180).....	6,180	6,000
1	1	Forest Engineer, Grade 3 ($4,680–$5,400).....	5,160	4,740
1	1	Administrative Officer, Grade 4 ($5,330–$5,970).....	5,970	5,540
1	1	Librarian, Grade 3 ($4,230–$4,980).....	4,980	4,495
1		Librarian, Grade 1 ($2,940–$3,480).....	3,053	
1	1	Technical Officer, Grade 2 ($3,450–$4,200).....	4,200	3,760
1	1	Technical Officer, Grade 1 ($2,940–$3,480).....	3,480	3,113
	1	Departmental Accountant, Grade 2.....	.....	3,810
1		Storeman, Grade 2 ($2,820–$3,210).....	3,083	
	1	Storeman, Grade 1.....	.....	2,640
1		Head Clerk ($4,000–$4,720).....	4,075	
1		Supervising Clerk ($3,980–$4,370).....	4,370	
	1	Principal Clerk.....	.....	3,460
3	3	Clerks, Grade 4 ($3,060–$3,420).....	10,260	9,330
3	3	Clerks, Grade 3 ($2,700–$3,060).....	8,940	8,240
1		Clerk, Grade 2B ($2,400–$2,760).....	2,430	
	1	Clerk, Grade 2A.....	.....	1,800
1	1	Secretary to Executive ($3,060–$3,660).....	3,660	3,330
2		Stenographers, Grade 2B ($2,400–$2,760).....	5,190	
1	2	Stenographer, Grade 2A ($1,860–$2,460).....	1,920	4,480
	1	Stenographer, Grade 1.....	.....	1,655
2	2	Typists, Grade 2A ($1,800–$2,400).....	4,560	3,848
		Approximate Requirement for Increases in Rates of Pay..	.....	7,200
26	25	Full Time Positions (Detailed above).....(1)	104,311	101,121
		Forestry Abstracts from the Commonwealth Forestry Bureau.....(4)	5,000	5,000

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		FORESTRY BRANCH—*Continued*		
		Branch Administration—Concluded		
		Travelling Expenses.....(5)	2,500	2,500
		Postage.....(7)	50	50
		Telephones and Telegrams.....(8)	500	500
		Publication of Departmental Reports and Other Material.....(9)	900	800
		Office Stationery, Supplies and Equipment.....(11)	1,200	1,500
		Memberships in Scientific Institutions.....(20)	100	100
		Sundries.....(22)	75	75
			114,636	111,646
		Expenditure		
		Fiscal Year, 1953–54..... $ 109,634		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954..... $ 84,989		
		Estimated for balance of year..... 27,011		
		Estimated total for 1954–55..... $ 112,000		
		Forest Research Division—Operation and Maintenance		
1	1	Associate Chief, Forest Research Division ($7,500–$8,100)	8,100	8,100
3	2	Forest Engineers, Grade 8 ($6,420–$7,200).....	20,820	14,325
6	5	Forest Engineers, Grade 6 ($5,820–$6,540).....	39,120	31,800
7	4	Forest Engineers, Grade 5 ($5,460–$6,180).....	43,140	24,000
7	7	Forest Engineers, Grade 4 ($5,100–$5,820).....	39,780	39,240
2	2	Forest Engineers, Grade 4 (Seasonal).....	2,610	4,860
18	9	Forest Engineers, Grade 3 ($4,680–$5,400).....	91,500	46,320
22	26	Forest Engineers, Grade 2 ($3,720–$4,620).....	92,505	111,510
2	5	Forest Engineers, Grade 1 ($3,360–$3,900).....	6,720	18,045
	7	Forest Engineers, Grade 1 (Seasonal).....	.....	17,010
3	3	Forest Assistants, Grade 4 ($3,630–$4,020).....	12,060	11,040
2		Forest Assistants, Grade 3 ($3,270–$3,660).....	6,991	
16	11	Forest Assistants, Grade 2 ($2,880–$3,240).....	49,350	32,085
5	11	Forest Assistants, Grade 1 ($2,460–$2,820).....	13,470	27,640
	1	Forest Assistant, Grade 1 (Seasonal).....	.....	1,785
	1	Engineer, Grade 3.....	.....	4,980
1	1	Supervising Draftsman, Grade 3 ($4,890–$5,280).....	5,003	4,425
3	1	Draftsmen, Grade 3 ($3,750–$4,500).....	12,001	3,900
2	3	Draftsmen, Grade 2 ($3,180–$3,780).....	6,398	9,495
	1	Draftsman, Grade 1.....	.....	2,640
1	1	Student Draftsman ($1,980–$2,700).....	2,280	1,910
1		Technical Officer, Grade 3 ($4,170–$4,920).....	4,583	
1		Technical Officer, Grade 3 (Seasonal).....	1,460	
8		Technical Officers, Grade 2 (Seasonal).....	14,970	
2	4	Technicians, Grade 3 ($4,110–$4,500).....	9,000	16,300
2	2	Technicians, Grade 2 ($3,750–$4,150).....	8,190	7,450
1	1	Technician, Grade 1 ($3,240–$3,780).....	3,503	3,025
2	1	Assistant Technicians, Grade 3 ($2,880–$3,240).....	6,090	2,720
1	1	Assistant Technician, Grade 2 ($2,460–$2,820).....	2,820	2,600
1		Maintenance Supervisor, Grade 4 ($3,450–$3,840).....	3,713	
	1	Maintenance Supervisor, Grade 2.....	.....	3,265

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		FORESTRY BRANCH—*Continued*		
		Forest Research Division—Operation and Maintenance—Continued		
1	1	Storeman, Grade 2 ($2,820–$3,210)	3,210	2,990
1	1	Packer and Helper ($2,220–$2,580)	2,490	2,400
	1	Chemist, Grade 1 (Seasonal)	.....	2,430
1		Principal Clerk ($3,420–$4,020)	3,608	
6	7	Clerks, Grade 4 ($3,060–$3,420)	20,520	21,710
3	3	Clerks, Grade 3 ($2,700–$3,060)	8,850	8,310
5	3	Clerks, Grade 2B ($2,400–$2,760)	12,930	7,233
9	7	Clerks, Grade 2A ($1,800–$2,400)	18,810	14,223
	6	Clerks, Grade 1	.....	9,744
2	1	Stenographers, Grade 3 ($2,700–$3,060)	5,850	2,770
3	3	Stenographers, Grade 2B ($2,400–$2,760)	7,980	7,236
2	3	Stenographers, Grade 2A ($1,860–$2,460)	4,740	6,308
3	2	Typists, Grade 2A ($1,800–$2,400)	6,420	4,122
2		Typists, Grade 1 ($1,500–$1,920)	3,180	
80	76	Survey Assistants (Seasonal)	55,695	50,915
	1	Carpenter Foreman (Seasonal)	.....	185
2	2	Carpenters	6,875	5,875
3	5	Carpenters (Seasonal)	6,370	6,070
2	2	Cooks	4,380	4,710
9	6	Cooks (Seasonal)	6,105	3,570
5	6	Cookees (Seasonal)	2,810	3,860
1	1	Assistant Foreman Forest Worker	2,500	2,500
5	5	Forest Workers	11,875	11,875
1	1	General Foreman	2,625	2,170
2	2	Labour Foremen	6,500	5,875
2	3	Assistant Labour Foremen (Seasonal)	2,375	2,187
6	6	Labourers	16,000	13,870
70	76	Labourers (Seasonal)	81,049	84,154
3	3	Motor Mechanics	9,375	8,875
2	2	Motor Mechanics (Seasonal)	3,370	2,496
2	2	Motor Truck Drivers	4,625	4,375
7	7	Motor Truck Drivers (Seasonal)	10,099	7,823
2	2	Painters (Seasonal)	1,635	1,969
3	3	Painters Brush, Hand (Seasonal)	3,120	2,195
1	1	Painter Spray (Seasonal)	780	495
	1	Plumber (Seasonal)	.....	130
1	1	Powderman (Seasonal)	790	710
1	1	Power Grader Operator	2,500	2,500
1		Road Grader Operator (Seasonal)	1,125	
	1	Stonemason (Seasonal)	.....	312
1		Towerman (Seasonal)	990	
2	2	Tractor Operators, Large	5,750	5,750
3	3	Tractor Operators, Large (Seasonal)	5,420	2,576
		Approximate Requirement for Increases in Rates of Pay	.....	33,000
375	371		859,503	810,968
		Of which totals:		
174	166	Full Time Positions	658,730	582,236
201	205	Seasonal Positions	200,773	195,732
		Increases in Rates of Pay	.....	33,000
375	371	Total Continuing Establishment (Detailed above)	859,503	810,968
		Less—Anticipated Savings due to Staff Turnover	17,191	
		Total Salaries and Wages (1)	842,312	810,968

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		FORESTRY BRANCH—*Continued*		
		Forest Research Division—Operation and Maintenance—Concluded		
		Professional and Special Services.....(4)	700	700
		Travelling Expenses—Field Investigations.....(5)	46,000	46,000
		Removal Expenses.....(5)	3,500	3,500
		Other Travelling Expenses.....(5)	6,100	3,100
		Freight, Express and Cartage.....(6)	2,855	2,250
		Postage.....(7)	595	475
		Telephones and Telegrams.....(8)	1,990	1,990
		Publication of Departmental Reports and Other Material.....(9)	11,250	11,250
		Office Stationery, Supplies and Equipment.....(11)	12,062	12,062
		Materials and Supplies.....(12)	66,620	61,869
		Garage Rental.....(15)	192	192
		Repairs and Upkeep of Equipment.....(17)	26,223	27,040
		School Fees.....(19)	840	900
		Light and Power.....(19)	6,690	4,520
		Memberships in Scientific Institutions.....(20)	90	90
		Unemployment Insurance Contributions.....(21)	2,125	2,125
		Sundries.....(22)	460	460
			1,030,604	989,491

	Expenditure	Revenue
Fiscal Year, 1953–54.....	$ 888,332	$ 18,466
Fiscal Year, 1954–55:		
Actual to December 31, 1954	$ 750,888	$ 17,530
Estimated for balance of year	196,317	6,000
Estimated total for 1954–55..	$ 947,205	$ 23,530

		Forest Research Division — Construction or Acquisition of Buildings, Works, Land and New Equipment	
		Construction or Acquisition of Buildings and Works...(13)	14,625	14,625
		Construction or Acquisition of Equipment.....(16)	64,118	51,245
			78,743	65,870

	Expenditure
Fiscal Year, 1953–54.....	$ 38,587
Fiscal Year, 1954–55:	
Actual to December 31, 1954.....	$ 48,067
Estimated for balance of year.....	9,933
Estimated total for 1954–55.....	$ 58,000

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		FORESTRY BRANCH—*Continued*		
		Forestry Operations Division—Administration, Operation and Maintenance		
1	1	Chief, Forestry Operations Division ($7,300–$7,900)	7,900	7,800
	1	Forest Engineer, Grade 8	.....	6,420
1	1	Forest Engineer, Grade 5 ($5,460–$6,180)	5,880	6,000
2	2	Forest Engineers, Grade 4 ($5,100–$5,820)	10,920	10,320
3	3	Forest Engineers, Grade 3 ($4,680–$5,400)	14,940	14,340
4	1	Forest Engineers, Grade 2 ($3,720–$4,620)	16,275	3,600
1	4	Forest Engineer, Grade 1 ($3,360–$3,900)	3,900	14,140
1	1	Administrative Officer, Grade 3 ($4,750–$5,550)	4,750	5,140
4	4	Forest Assistants, Grade 2 ($2,880–$3,240)	11,940	10,560
4	4	Forest Assistants, Grade 1 ($2,460–$2,820)	10,200	8,952
	1	Editor, Grade 2	.....	4,145
1		Technical Officer, Grade 2 ($3,450–$4,200)	3,488	
	1	Technical Officer, Grade 1	.....	2,955
1		Assistant Technician, Grade 3 ($2,880–$3,240)	3,030	
	1	Assistant Technician, Grade 2	.....	2,600
1		Clerk, Grade 4 ($3,060–$3,420)	3,120	
1		Clerk, Grade 2B ($2,400–$2,760)	2,490	
1	2	Stenographer, Grade 3 ($2,700–$3,060)	2,760	5,243
	1	Stenographer, Grade 2B	.....	2,190
1	1	Typist, Grade 2B ($2,340–$2,580)	2,580	2,335
1	1	Cook (Seasonal)	1,446	1,200
2	2	Fire Pump Operators (Seasonal)	3,160	2,400
8	8	Labourers (Seasonal)	11,344	6,500
1		Motor Mechanic	3,000	
4	4	Motor Truck Drivers (Seasonal)	6,000	4,000
4	4	Towermen (Seasonal)	5,280	3,500
		Approximate Requirement for Increases in Rates of Pay	.....	6,600
47	48		134,403	130,940
		Of which totals:		
28	29	Full Time Positions	107,173	106,740
19	19	Seasonal Positions	27,230	17,600
		Increases in Rates of Pay	.....	6,600
47	48	Gross Total Continuing Establishment (Detailed above)	134,403	130,940
		Less—Anticipated Savings due to Staff Turnover	1,343	
		Net Total Continuing Establishment	133,060	130,940
		Casuals and Others	3,000	3,000
		Total Salaries and Wages (1)	136,060	133,940
		Travelling Expenses (5)	11,400	19,150
		Freight, Express and Cartage (6)	350	550
		Telephones and Telegrams (8)	450	550
		Publication of Departmental Reports and Other Material (9)	8,500	12,400
		Films—Fire Fighting and Prevention (10)	8,500	200
		Posters—Fire Prevention (10)	2,200	1,500
		Office Stationery, Supplies and Equipment (11)	450	450
		Materials and Supplies (12)	6,350	2,100
		Garage Rental (15)	100	110
		Repairs and Upkeep of Equipment (17)	7,200	8,000
		School Fees (19)	200	
		Light and Power (19)	2,400	
		Unemployment Insurance Contributions (21)	350	
		Sundries (22)	250	50
			184,760	179,000

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		FORESTRY BRANCH—*Continued*		
		Forestry Operations Division—Administration, Operation and Maintenance—Concluded		
		Expenditure		
		Fiscal Year, 1953–54 ..... $ 93,756		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954 ..... $ 107,894		
		Estimated for balance of year 30,000		
		Estimated total for 1954–55 ..... $ 137,894		
		Forestry Operations Division—Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Construction or Acquisition of Buildings ..... (13)	146,000	16,000
		Construction or Acquisition of Equipment ..... (16)	8,265	21,100
			154,265	37,100
		Expenditure		
		Fiscal Year, 1953–54 ..... $ 2,152		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954 ..... $ 6,921		
		Estimated for balance of year 6,300		
		Estimated total for 1954–55 ..... $ 13,221		
		Forestry Operations Division—To provide for contributions to the Provinces for assistance in forest inventory and reforestation in accordance with agreements that have been or may be entered into by Canada and the Provinces		
		Contributions for Forest Inventories	1,000,000	1,000,000
		Contributions for Reforestation	225,000	225,000
		(20)	1,225,000	1,225,000
		Expenditure		
		Fiscal Year, 1953–54 ..... $ 1,170,188		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954 ..... $ 240,395		
		Estimated for balance of year 984,605		
		Estimated total for 1954–55 ..... $ 1,225,000		

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		FORESTRY BRANCH—*Continued*		
		Forestry Operations Division—To provide for a contribution to the Province of New Brunswick for assistance in a program designed to combat the spruce budworm infestation, in accordance with an agreement entered into by Canada and the Province		
		Contribution to New Brunswick to combat the Spruce Budworm infestation.....(20)	300,000	500,000
		Fiscal Year, 1953-54..... Expenditure $ 1,000,000		
		Fiscal Year, 1954-55:		
		Actual to December 31, 1954..... $ 180,292		
		Estimated for balance of year..... 119,708		
		Estimated total for 1954-55..... $ 300,000		
		Forest Products Laboratories Division—Operation and Maintenance		
1	1	Chief, Forest Products Laboratories Division ($7,500-$8,100).....	8,100	8,100
1	1	Superintendent, Forest Products Laboratory, Ottawa ($6,420-$7,200).....	7,200	7,200
1	1	Superintendent, Forest Products Laboratory, Vancouver ($6,420-$7,200).....	7,200	7,200
2		Forest Products Engineers, Grade 7 ($6,120-$6,840).....	13,680	
6	8	Forest Products Engineers, Grade 6 ($5,820-$6,540).....	37,980	50,400
5	3	Forest Products Engineers, Grade 5 ($5,460-$6,180).....	30,310	17,880
11	11	Forest Products Engineers, Grade 4 ($5,100-$5,820).....	63,960	61,860
11	10	Forest Products Engineers, Grade 3 ($4,680-$5,400).....	56,880	51,300
6	3	Forest Products Engineers, Grade 3 (Seasonal).....	10,425	4,716
8	7	Forest Products Engineers, Grade 2 ($3,720-$4,620).....	34,185	30,180
1	1	Forest Products Engineer, Grade 2 (Seasonal).....	1,500	1,714
1	2	Forest Products Engineer, Grade 1 ($3,360-$3,900).....	3,720	7,020
	1	Forest Engineer, Grade 1.....	.....	3,555
1	1	Engineer, Grade 1 ($3,540-$4,620).....	4,560	4,200
1		Chemist, Grade 3 ($4,680-$5,400).....	4,920	
1		Technical Officer, Grade 5 ($4,980-$5,700).....	5,093	
	2	Technical Officers, Grade 4.....	.....	8,920
1	1	Technical Officer, Grade 3 ($4,170-$4,920).....	4,695	4,180
1	1	Technical Officer, Grade 2 ($3,450-$4,200).....	3,563	3,830
1	1	Technical Officer, Grade 1 ($2,940-$3,480).....	3,480	3,130
3	3	Technicians, Grade 2 ($3,750-$4,150).....	12,397	11,368
6	6	Technicians, Grade 1 ($3,240-$3,780).....	22,336	20,040
10	11	Assistant Technicians, Grade 3 ($2,880-$3,240).....	32,190	32,200
9	11	Assistant Technicians, Grade 2 ($2,460-$2,820).....	24,300	27,100
3	1	Assistant Technicians, Grade 1 ($1,800-$2,400).....	5,760	1,772
1	1	Statistician, Grade 2 ($3,720-$4,620).....	4,620	4,220
1		Librarian, Grade 3 ($4,230-$4,980).....	4,380	
	1	Librarian, Grade 2.....	.....	3,830
2	2	Librarians, Grade 1 ($2,940-$3,480).....	6,556	5,630
1	1	Telephone Operator, Grade 1 ($1,500-$1,800).....	1,800	1,670
1	1	Head Clerk ($4,000-$4,720).....	4,263	3,775
1	1	Principal Clerk ($3,420-$4,020).....	3,795	3,320
1	1	Clerk, Grade 4 ($3,060-$3,420).....	3,420	3,110
3	3	Clerks, Grade 3 ($2,700-$3,060).....	8,730	8,031
1		Clerk, Grade 2B ($2,400-$2,760).....	2,580	
2	2	Clerks, Grade 2A ($1,800-$2,400).....	4,170	3,985
	1	Clerk, Grade 1.....	.....	1,655
2	2	Stenographers, Grade 3 ($2,700-$3,060).....	6,120	5,505

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		FORESTRY BRANCH—*Continued*		
		Forest Products Laboratories Division—Operation and Maintenance—Concluded		
2	2	Stenographers, Grade 2B ($2,400–$2,760)	5,520	4,907
3	3	Stenographers, Grade 2A ($1,860–$2,460)	7,380	6,638
1		Typist, Grade 2B ($2,340–$2,580)	2,460	
1	1	Typist, Grade 2A ($1,800–$2,400)	1,800	2,020
	1	Typist, Grade 1	.....	1,600
23	26	Survey Assistants (Seasonal)	16,395	20,180
1		Cabinet Maker	4,004	
1	1	Carpenter Foreman	4,347	4,347
3	3	Carpenters	12,104	11,853
1	2	Handyman	2,746	5,285
2	2	Labourers	4,668	4,348
	1	Labourer (Seasonal)	.....	500
	2	Log Scalers (Seasonal)	.....	1,100
1	1	Machinist	3,615	3,615
1	1	Sheet Metal Worker	4,165	4,165
		Approximate Requirement for Increases in Rates of Pay	.....	25,000
147	149		518,072	508,154
		Of which totals:		
117	116	Full Time Positions	489,752	454,944
30	33	Seasonal Positions	28,320	28,210
		Increases in Rates of Pay	.....	25,000
147	149	Gross Total Continuing Establishment (Detailed above)	518,072	508,154
		Less—Anticipated Savings due to Staff Turnover	10,612	
		Net Total Continuing Establishment	507,460	508,154
		Casuals and Others	850	1,000
		Total Salaries and Wages (1)	508,310	509,154
		Professional and Special Services (4)	6,500	
		Travelling Expenses—Field Investigations (5)	14,090	14,090
		Other Travelling Expenses (5)	2,750	2,750
		Freight, Express and Cartage (6)	1,800	2,000
		Postage (7)	250	250
		Telephones, Telegrams and Other Communication Services (8)	1,370	1,370
		Publication of Departmental Reports and Other Material (9)	7,400	9,200
		Office Stationery, Supplies and Equipment (11)	7,625	7,625
		Materials and Supplies (12)	23,200	23,200
		Repairs and Upkeep of Buildings (14)	410	625
		Repairs and Upkeep of Equipment (17)	5,250	5,250
		Memberships in Scientific Institutions (20)	450	450
		Unemployment Insurance Contributions (21)	125	125
		Travelling Expenses of the Members of the Advisory Committee (22)	1,200	1,200
		Sundries (22)	300	300
			581,030	577,589

	Expenditure
Fiscal Year, 1953–54	$ 530,374
Fiscal Year, 1954–55:	
Actual to December 31, 1954	$ 418,290
Estimated for balance of year	126,710
Estimated total for 1954–55	$ 545,000

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		FORESTRY BRANCH—*Concluded*		
		Forest Products Laboratories Division—Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Construction or Acquisition of Equipment.....(16)	21,770	35,265
		Expenditure Fiscal Year, 1953–54..... $ 38,213		
		Fiscal Year, 1954–55: Actual to December 31, 1954..... $ 18,478 Estimated for balance of year..... 15,416		
		Estimated total for 1954–55..... $ 33,894		
		Grant to Canadian Forestry Association		
		Grant.....(20)	10,000	10,000
		Grant to Pulp and Paper Research Institute of Canada		
		Grant.....(20)	130,000	100,000
		Eastern Rockies Forest Conservation Board—Remuneration and Expenses of the Federal Member of the Board		
1	1	Federal Member of the Eastern Rocky Mountain Forest Conservation Board.....(1)	3,500	7,500
		Travelling Expenses.....(5)	1,500	4,000
		Postage.....(7)	25	50
		Telephones and Telegrams.....(8)	75	150
		Office Stationery and Supplies.....(11)	100	200
		Rental of Office Space.....(15)	350	400
		Sundries.....(22)	25	50
			5,575	12,350
		Expenditure Fiscal Year, 1953–54..... $ 11,793		
		Fiscal Year, 1954–55: Actual to December 31, 1954..... $ 8,886 Estimated for balance of year..... 3,004		
		Estimated total for 1954–55..... $ 11,890		
		Eastern Rockies Forest Conservation Board—To provide for capital expenditures in conformity with Section 8 (1) of the Eastern Rocky Mountain Forest Conservation Act—Not Required for 1955-56		
		Contributions.....(20)	.....	500,000

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		CANADIAN GOVERNMENT TRAVEL BUREAU		
		To Assist in Promoting the Tourist Business in Canada		
1	1	Director, Canadian Travel Bureau ($9,000–$10,000)	10,000	9,500
1	1	Administrative Officer, Grade 7 ($6,900–$7,800)	7,800	7,160
	1	Administrative Officer, Grade 6	.....	5,540
1	1	Administrative Officer, Grade 5 ($5,720–$6,360)	6,360	5,880
1		Administrative Officer, Grade 2 ($4,660–$5,230)	4,735	
1		Information Officer, Grade 6 ($5,700–$6,420)	6,420	
2	2	Information Officers, Grade 5 ($5,280–$6,000)	11,640	11,060
1	2	Information Officer, Grade 4 ($4,530–$5,280)	5,280	9,720
2	1	Information Officers, Grade 3 ($4,170–$4,920)	8,865	3,970
	1	Information Officer, Grade 2	.....	3,830
2		Information Officers, Grade 1 ($3,150–$4,200)	6,863	
1		Storeman, Grade 4 ($3,630–$4,020)	3,855	
	1	Storeman, Grade 3	.....	3,340
2	2	Storemen, Grade 2 ($2,820–$3,210)	6,420	5,927
1	1	Storeman, Grade 1 ($2,490–$2,850)	2,850	2,640
	1	Stores Assistant, Grade 1	.....	1,780
1		Departmental Accountant, Grade 1 ($3,390–$3,780)	3,615	
2	2	Packers and Helpers ($2,220–$2,580)	5,100	4,562
	1	Supervising Clerk	.....	4,020
2	2	Principal Clerks ($3,420–$4,020)	7,553	6,640
6	7	Clerks, Grade 4 ($3,060–$3,420)	19,950	21,310
8	7	Clerks, Grade 3 ($2,700–$3,060)	23,820	18,727
3	4	Clerks, Grade 2B ($2,400–$2,760)	8,310	9,641
3	4	Clerks, Grade 2A ($1,800–$2,400)	6,600	7,969
8	9	Clerks, Grade 1 ($1,500–$1,920)	13,763	14,207
1	1	Secretary to Executive ($3,060–$3,660)	3,660	3,330
1		Assistant (USA), Grade 6 ($3,180–$3,660)	3,540	
1		Assistant (USA), Grade 5 (Seasonal)	1,590	
2	1	Stenographers, Grade 3 ($2,700–$3,060)	5,760	2,770
2	3	Stenographers, Grade 2B ($2,400–$2,760)	5,430	7,125
5	2	Stenographers, Grade 2A ($1,860–$2,460)	11,940	4,480
1		Stenographer, Grade 2A (Seasonal)	875	
1	1	Office Appliance Operator, Grade 3 ($2,700–$3,060)	3,060	2,770
6	4	Office Appliance Operators, Grade 2B ($2,400–$2,760)	16,200	9,590
2	3	Office Appliance Operators, Grade 2A ($1,800–$2,400)	4,230	6,032
2	1	Office Appliance Operators, Grade 1 ($1,500–$1,920)	3,660	1,518
1	1	Typist, Grade 3 ($2,580–$2,820)	2,820	2,590
4	3	Typists, Grade 2B ($2,340–$2,580)	10,260	6,906
6	11	Typists, Grade 2A ($1,800–$2,400)	12,660	22,027
5	4	Typists, Grade 1 ($1,500–$1,920)	8,663	6,126
2		Typists, Grade 1 (Seasonal)	1,430	
	1	Office Boy	.....	1,020
		Approximate Requirement for Increases in Rates of Pay	.....	19,900
91	87		265,577	253,607
		Of which totals:		
87	87	Full Time Positions	261,682	253,607
4		Seasonal Positions	3,895	
91	87	Total Salaries (Detailed above) (1)	265,577	253,607
		Living and Rental Allowances (2)	13,000	12,000
		Professional and Special Services (4)	3,000	2,500
		Travelling and Removal Expenses (5)	7,000	8,000
		Freight, Express and Cartage (6)	6,000	5,000
		Postage (7)	2,500	1,500
		Telephones and Telegrams (8)	1,600	1,100

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Concluded*		
		CANADIAN GOVERNMENT TRAVEL BUREAU—*Concluded*		
		To Assist in Promoting the Tourist Business in Canada —Concluded		
		Publication of Departmental Reports and Other Material....(9)	181,000	187,000
		Films, Displays, Advertising and Other Informational Publicity....(10)	40,000	40,000
		Advertising in American Newspapers and Magazines..(10)	980,000	1,000,000
		Office Stationery, Supplies, Equipment and Furnishings....(11)	35,000	30,000
		Rental of New York Office....(15)	18,000	18,000
		Rental of Chicago Office....(15)	5,400	
		Electricity—New York Office....(19)	800	800
		Electricity—Chicago Office....(19)	500	
		Membership Fees....(20)	290	200
		Sundries....(22)	1,700	1,700
			1,561,367	1,561,407
		Expenditure Fiscal Year, 1953-54.... $ 1,442,655		
		Fiscal Year, 1954-55: Actual to December 31, 1954.... $ 722,162 Estimated for balance of year.... 785,745 Estimated total for 1954-55.... $ 1,507,907		

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		POST OFFICE		
		Postmaster General—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	10,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	12,000
		Departmental Administration		
1	1	Deputy Postmaster General	15,500	15,000
1	1	Chief Executive Officer, Post Office Department	12,000	11,000
2	2	Directors, Post Office Department ($9,000–$10,500)	20,250	18,750
1		Adviser and Consultant	10,000	
2	2	Regional Directors, Grade 2, Post Office Department ($8,000–$9,000)	18,000	16,500
3	3	Regional Directors, Grade 1, Post Office Department ($7,500–$8,400)	25,050	22,650
3	2	Chief Superintendents, Post Office Department ($7,000–$8,500)	24,750	15,750
9	11	Postal Superintendents ($6,060–$6,780)	59,340	66,150
1	1	Executive Assistant to the Minister	7,000	5,900
1	1	Private Secretary to the Minister (Administrative Officer, Grade 3)	5,550	5,820
1	1	Assistant Private Secretary	3,660	3,330
1		Departmental Solicitor, Grade 4 ($5,460–$6,180)	6,060	
	1	Departmental Solicitor, Grade 3	.....	5,260
2		Senior Investigators, Post Office Department ($5,400–$6,120)	11,040	
3		Investigators, Post Office Department ($5,280–$5,700)	16,740	
	2	Supervisory Inspectors, Post Office Department	.....	9,980
1	2	Staff Training Officer, Grade 4 ($4,680–$5,550)	5,430	9,955
1		Staff Training Officer, Grade 3 ($4,360–$5,230)	4,698	
1	1	Staff Training Officer, Grade 2 ($3,960–$4,860)	4,260	4,125
16		Management Trainees ($3,390 and up)	84,480	
4	3	Administrative Officers, Grade 3 ($4,750–$5,550)	21,388	14,880
6	2	Administrative Officers, Grade 2 ($4,660–$5,230)	29,640	9,035
1	3	Administrative Officer, Grade 1 ($4,260–$4,860)	4,260	12,720
1	1	Administrative Assistant ($3,390–$4,140)	3,915	3,320
	1	Junior Administrative Officer	.....	2,880
1	1	Departmental Purchasing Agent, Grade 3 ($4,530–$5,280)	4,635	4,495
1	1	Supervisor of Office Services, Grade 5 ($4,510–$5,230)	4,623	4,500
1	1	Departmental Accountant, Grade 4 ($4,530–$4,920)	4,830	4,320
3	3	Departmental Accountants, Grade 2 ($3,750–$4,140)	11,640	11,220
1	1	Editor, Grade 2 ($4,170–$4,920)	4,920	4,520
1		Information Officer, Grade 3 ($4,170–$4,920)	4,770	
1	1	Information Officer, Grade 2 ($3,750–$4,500)	4,050	4,110
	1	Information Officer, Grade 1	.....	3,445
2		Technicians, Grade 2 ($3,750–$4,140)	7,680	
	1	Technician, Grade 1	.....	3,480
1	1	Storeman, Grade 3 ($3,210–$3,600)	3,600	3,340
1	1	Storeman, Grade 2 ($2,820–$3,210)	3,083	2,745
2	2	Storemen, Grade 1 ($2,490–$2,850)	5,700	5,280
1	1	Inspector of Stores, Grade 2 ($3,090–$3,480)	3,480	3,130
1	1	Postal Chauffeur ($2,490–$3,120)	3,120	3,120
8	9	Packers and Helpers ($2,220–$2,580)	20,580	21,215
6	7	Head Clerks ($4,000–$4,720)	27,240	29,670
4	2	Supervising Clerks ($3,980–$4,370)	17,210	7,970
23	24	Principal Clerks ($3,420–$4,020)	87,701	85,525
44	47	Clerks, Grade 4 ($3,060–$3,420)	148,200	144,032
30	21	Clerks, Grade 3 ($2,700–$3,060)	88,950	57,833

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		POST OFFICE—*Continued*		
		Departmental Administration—Concluded		
20	11	Clerks, Grade 2B ($2,400–$2,760)	52,800	26,744
16	14	Clerks, Grade 2A ($1,800–$2,400)	33,540	28,311
4	8	Clerks, Grade 1 ($1,500–$1,920)	6,690	12,801
2	1	Secretaries to Executives ($3,060–$3,660)	7,320	3,330
2	1	Office Appliance Operators, Grade 3 ($2,700–$3,060)	5,760	2,770
1		Office Appliance Operator, Grade 1 ($1,500–$1,920)	1,590	
12	13	Stenographers, Grade 3 ($2,700–$3,060)	36,420	35,923
	3	Stenographers, Grade 2B	.....	7,260
	4	Stenographers, Grade 2A	.....	8,713
	2	Stenographers, Grade 1	.....	3,339
22	7	Senior Transcribers, Grades 1, 2 and 3 ($2,580–$2,940)	57,405	17,680
	1	Typist, Grade 3	.....	2,590
6	1	Typists, Grade 2B ($2,340–$2,580)	15,240	2,370
	9	Typists, Grade 2A	.....	18,402
2	4	Typists, Grade 1 ($1,500–$1,920)	3,480	6,955
1	2	Confidential Messenger ($2,400–$2,760)	2,760	4,960
1	1	Senior Messenger ($2,400–$2,760)	2,760	2,480
		Secretarial Allowance	950	600
		Approximate Requirement for Increases in Rates of Pay	.....	73,000
283	249	Full Time Positions (Detailed above)	1,075,738	915,183
		Less—Anticipated Savings due to Staff Turnover	20,000	
		Total Salaries (1)	1,055,738	915,183
		Terminable and Other Allowances (2)	2,000	2,000
		Professional and Special Services (4)	10,500	10,500
		Travelling Expenses (5)	100,400	35,300
		Freight, Express and Cartage (6)	5,000	5,000
		Telephones and Telegrams (8)	3,400	3,400
		Publication of Departmental Reports and Other Material (9)	66,300	77,000
		Films, Displays, Advertising and Other Informational Publicity (10)	192,000	192,000
		Office Stationery, Supplies and Equipment (11)	60,900	45,000
		Repairs and Upkeep of Equipment (17)	1,000	1,000
		Canada's Share of the Upkeep of the International Bureaux at Berne and Montevideo (20)	16,000	20,000
		Preliminary Expenses of the Congress of the Universal Postal Union to be held in Ottawa in 1957 (20)	25,000	
		Membership in Management Association (20)	150	
		Sundries (22)	8,000	10,000
			1,546,388	1,316,383

	Expenditure
Fiscal Year, 1953–54	$ 1,158,613
Fiscal Year, 1954–55:	
Actual to December 31, 1954	$ 837,583
Estimated for balance of year	456,067
Estimated total for 1954–55	$ 1,293,650

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		POST OFFICE—*Continued*		
		Operations		
		SALARIES OF HEADQUARTERS ADMINISTRATION		
1	1	Director, Post Office Department ($9,000–$10,500)	10,500	10,000
2	2	Chief Superintendents, Post Office Department ($7,000–$8,500)	17,250	15,625
7	7	Postal Superintendents ($6,060–$6,780)	46,140	41,750
1	1	Technical Adviser	8,200	7,500
6		Engineers, Grade 4 ($5,460–$6,180)	32,763	
	1	Engineer, Grade 3		5,260
3	2	Engineers, Grade 2 ($4,680–$5,400)	14,280	10,440
1		Administrative Officer, Grade 4 ($5,330–$5,970)	5,970	
4	3	Administrative Officers, Grade 3 ($4,750–$5,550)	19,963	15,420
7	9	Administrative Officers, Grade 2 ($4,660–$5,230)	34,662	38,085
3	1	Administrative Officers, Grade 1 ($4,260–$4,860)	13,381	4,055
	2	Administrative Assistants		6,570
	1	Junior Administrative Officer		2,880
2	1	Technical Officers, Grade 4 ($4,560–$5,280)	10,080	4,860
10	2	Technical Officers, Grade 3 ($4,170–$4,920)	42,630	9,040
2	2	Technical Officers, Grade 2 ($3,450–$4,200)	7,463	6,880
	1	Postal Supervisor, Grade 5		4,520
2		Operation and Methods Officers, Grade 3 ($4,290–$4,920)	9,360	
1	1	Supervising Draftsman, Grade 2 ($4,380–$4,920)	4,920	4,475
5	3	Draftsmen, Grade 3 ($3,750–$4,500)	20,400	11,560
2	2	Draftsmen, Grade 2 ($3,180–$3,780)	7,073	6,120
3	3	Draftsmen, Grade 1 ($2,790–$3,240)	8,858	8,375
3	2	Student Draftsmen ($1,980–$2,700)	7,650	4,068
3	2	Technicians, Grade 2 ($3,750–$4,140)	11,963	7,485
1		Technician, Grade 1 ($3,240–$3,780)	3,353	
	1	Postal Clerk, Grade 2		3,130
1		Maintenance Craftsman, Grade 2 ($2,910–$3,300)	3,300	
5	6	Maintenance Craftsmen, Grade 1 ($2,700–$3,060)	15,120	16,580
3	5	Head Clerks ($4,000–$4,720)	14,160	21,385
17	19	Principal Clerks ($3,420–$4,020)	66,317	67,105
24	18	Clerks, Grade 4 ($3,060–$3,420)	79,650	55,331
15	21	Clerks, Grade 3 ($2,700–$3,060)	44,370	56,947
16	21	Clerks, Grade 2B ($2,400–$2,760)	43,710	51,625
8	17	Clerks, Grade 2A ($1,800–$2,400)	14,550	34,041
13		Clerks, Grade 2A (Part Time)	11,362	
8	9	Clerks, Grade 1 ($1,500–$1,920)	13,710	14,339
1		Secretary to Executive ($3,060–$3,660)	3,660	
3	4	Stenographers, Grade 3 ($2,700–$3,060)	9,180	11,080
	1	Stenographer, Grade 2B		2,480
	4	Stenographers, Grade 2A		8,483
	2	Stenographers, Grade 1		3,491
25	8	Senior Transcribers, Grades 1, 2 and 3 ($2,580–$2,940)	66,817	19,640
	3	Typists, Grade 2A		5,815
	6	Typists, Grade 1		9,867
1	1	Office Boy ($1,080–$1,320)	1,230	1,050
7	8	Carpenters	28,000	30,240
1	1	Machinist	3,700	3,400
1	1	Shop Foreman	4,300	4,000
		Approximate Requirement for Increases in Rates of Pay		53,000
218	205		759,995	697,997

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		POST OFFICE—*Continued*		
		Operations—Continued		
		SALARIES OF POST OFFICE STAFFS		
2	2	Postmasters, Grade 18 ($7,600–$8,500)	16,625	15,150
2	2	Postmasters, Grade 17 ($7,000–$7,600)	14,600	13,800
6	3	Postmasters, Grade 16 ($6,600–$7,200)	42,150	19,620
4	7	Postmasters, Grade 15 ($6,000–$6,480)	25,680	41,265
1	1	Postmaster, Grade 14 ($5,640–$6,120)	6,120	5,560
3	2	Postmasters, Grade 13 ($5,340–$5,820)	17,460	10,520
23	19	Postmasters, Grade 12 ($5,010–$5,400)	122,313	92,705
34	33	Postmasters, Grade 11 ($4,710–$5,100)	171,645	150,819
57	48	Postmasters, Grade 10 ($4,350–$4,800)	270,450	207,375
177	170	Postmasters, Grade 9 ($4,050–$4,440)	780,365	682,304
4		Postal Supervisors, Grade 9 ($5,820–$6,540)	23,280	
4	6	Postal Supervisors, Grade 8 ($5,400–$6,120)	24,480	32,790
7	1	Postal Supervisors, Grade 7 ($5,280–$5,700)	38,640	5,240
38	27	Postal Supervisors, Grade 6 ($4,830–$5,280)	189,352	128,180
27	34	Postal Supervisors, Grade 5 ($4,530–$4,920)	132,840	151,550
68	54	Postal Supervisors, Grade 4 ($4,110–$4,500)	279,834	218,757
160	155	Postal Supervisors, Grade 3 ($3,750–$4,140)	617,648	588,382
426	403	Postal Supervisors, Grade 2 ($3,450–$3,780)	1,528,342	1,398,711
197	184	Postal Supervisors, Grade 1 ($3,360–$3,600)	681,390	612,808
442	222	Supervisory Postal Clerks ($3,360–$3,600)	1,506,535	739,250
1,518	405	Supervisory Letter Carriers ($3,060–$3,360)	4,942,789	1,253,965
6	8	Supervisory Mail Handlers ($3,060–$3,210)	19,260	23,920
7,855	7,860	Postal Clerks, Grade 2 ($2,400–$3,360)	24,764,386	22,899,829
1,568	1,176	Postal Clerks, Grade 2 (Part Time)	1,649,400	1,305,360
12	13	Postal Clerks, Grade 2 (Seasonal)	20,080	21,000
734	730	Postal Clerks, Grade 1 ($2,010–$2,760)	1,649,400	1,695,285
105	41	Postal Clerks, Grade 1 (Part Time)	105,000	39,830
8	6	Postal Clerks, Grade 1 (Seasonal)	8,800	7,704
508	298	Despatchers ($2,400–$3,360)	1,384,850	912,831
4,445	5,526	Letter Carriers ($2,400–$3,060)	13,631,025	15,149,576
34	25	Letter Carriers (Part Time)	40,800	27,750
1,206	1,374	Mail Handlers ($2,250–$2,910)	3,509,460	3,537,195
103	93	Mail Handlers (Part Time)	123,600	96,720
94	45	Postal Chauffeurs ($2,400–$3,060)	227,375	127,989
6		Postal Chauffeurs (Part Time)	7,200	
13	16	Postal Messengers ($1,500–$1,920)	22,780	25,745
1		Engineer, Grade 5 ($5,820–$6,540)	6,480	
1		Engineer, Grade 3 ($5,100–$5,820)	5,100	
5	5	Staff Training Officers, Grade 3 ($4,360–$5,230)	24,800	24,800
	1	Technical Officer, Grade 6	.....	5,560
	5	Assistant Technicians, Grade 3	.....	14,950
1	1	Maintenance Supervisor, Grade 5 ($3,690–$4,080)	4,080	3,720
4	2	Maintenance Supervisors, Grade 3 ($3,270–$3,660)	13,980	6,724
3	3	Maintenance Supervisors, Grade 2 ($3,030–$3,420)	10,260	9,480
6	5	Maintenance Craftsmen, Grade 3 ($3,030–$3,420)	20,430	15,660
29	21	Maintenance Craftsmen, Grade 2 ($2,910–$3,300)	94,740	61,549
6	5	Maintenance Craftsmen, Grade 1 ($2,700–$3,060)	18,300	14,015
4	10	Cleaners and Helpers ($2,220–$2,580)	10,080	23,790
6		Maintenance Helpers ($2,340–$2,700)	15,810	
14	13	Watchmen ($2,220–$2,580)	35,600	31,200
4	4	Telephone Operators, Grade 2 ($1,800–$2,160)	8,550	7,753
1	1	Principal Clerk ($3,420–$4,020)	4,020	3,670
5	7	Clerks, Grade 4 ($3,060–$3,420)	17,010	21,475
7	6	Clerks, Grade 3 ($2,700–$3,060)	20,060	16,150
1	3	Clerk, Grade 2B ($2,400–$2,760)	2,760	6,320
25	5	Clerks, Grade 2A ($1,800–$2,400)	46,290	7,110
5	7	Clerks, Grade 1 ($1,500–$1,920)	9,600	11,014
6	6	Stenographers, Grade 3 ($2,700–$3,060)	18,360	16,620
15	12	Stenographers, Grade 2B ($2,400–$2,760)	39,660	29,760
17	16	Stenographers, Grade 2A ($1,860–$2,460)	37,560	35,128
17	16	Stenographers, Grade 1 ($1,500–$1,920)	32,220	26,819

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		POST OFFICE—*Continued*		
		Operations—Continued		
		SALARIES OF POST OFFICE STAFFS—*Concluded*		
2		Typists, Grade 2B ($2,340–$2,580)	5,160	
6	5	Typists, Grade 2A ($1,800–$2,400)	14,400	10,870
3	6	Typists, Grade 1 ($1,500–$1,920)	5,460	10,073
6	7	Carpenters	30,600	33,050
4	5	Electricians	16,200	21,700
3	3	Machinist Foremen	12,900	12,600
13	12	Machinists	54,600	46,800
		To provide for the change in status of Post Offices to the Staff Post Office Basis:		
97	89	Full Time Positions	253,650	215,340
11	10	Part Time Positions	11,000	9,800
		Approximate Requirement for Increases in Rates of Pay	.....	3,831,000
20,225	19,280		59,495,674	56,823,985
		SALARIES OF DISTRICT OFFICE STAFFS		
7		District Directors of Postal Service, Grade 2 ($6,700–$7,600)	50,400	
7		District Directors of Postal Service, Grade 1 ($6,420–$7,140)	47,040	
	8	District Post Office Inspectors, Grade 2	.....	49,600
	6	District Post Office Inspectors, Grade 1	.....	36,150
1	1	Postal Officer, Grade 8 ($5,400–$6,120)	6,120	5,560
4	9	Postal Officers, Grade 7 ($5,280–$5,700)	22,800	46,770
32		Postal Officers, Grade 6 ($4,830–$5,280)	158,400	
35	12	Postal Officers, Grade 5 ($4,530–$4,920)	158,160	53,925
32	38	Postal Officers, Grade 4 ($4,110–$4,500)	141,120	159,514
32	25	Postal Officers, Grade 3 ($3,750–$4,140)	129,510	94,821
50	51	Postal Officers, Grade 2 ($3,450–$3,780)	183,460	177,675
62	66	Area Superintendents ($5,100–$5,820)	342,600	323,520
22	18	Supervisory Postal Clerks ($3,360–$3,600)	79,200	60,084
169	224	Postal Clerks, Grade 2 ($2,400–$3,360)	557,760	695,014
1		Postal Clerk, Grade 1 ($2,010–$2,760)	2,723	
7	11	Mail Handlers ($2,250–$2,910)	20,370	30,815
	1	Administrative Officer, Grade 3	.....	5,140
1	1	Departmental Accountant, Grade 5 ($4,920–$5,280)	5,280	4,860
2	9	Staff Training Officers, Grade 3 ($4,360–$5,230)	10,460	41,305
	5	Mail Transportation Officers	.....	21,425
1	1	Draftsman, Grade 1 ($2,790–$3,240)	3,240	2,850
1	1	Head Clerk ($4,000–$4,720)	4,720	4,350
1	1	Principal Clerk ($3,420–$4,020)	4,020	3,670
28	6	Clerks, Grade 4 ($3,060–$3,420)	95,760	18,660
4	4	Clerks, Grade 3 ($2,700–$3,060)	12,240	11,370
6	4	Clerks, Grade 2B ($2,400–$2,760)	16,200	11,040
11	9	Clerks, Grade 2A ($1,800–$2,400)	20,760	19,520
6	4	Clerks, Grade 1 ($1,500–$1,920)	11,520	7,330
25	25	Stenographers, Grade 3 ($2,700–$3,060)	76,500	68,923
1	11	Stenographer, Grade 2B ($2,400–$2,760)	2,760	27,280
	33	Stenographers, Grade 2A	.....	71,499
	5	Stenographers, Grade 1	.....	8,535
118	46	Senior Transcribers, Grades 1, 2 and 3 ($2,580–$2,940)	315,920	117,700
	17	Typists, Grade 2A	.....	35,300
	2	Typists, Grade 1	.....	3,172
		Approximate Requirement for Increases in Rates of Pay	.....	168,000
666	654		2,479,043	2,385,377

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		POST OFFICE—*Continued*		
		Operations—Concluded		
		SALARIES OF RAILWAY MAIL SERVICE STAFFS		
1,293	1,469	Railway Mail Clerks ($2,910–$3,780) (including $366,000 for Increases in Rates of Pay, 1954–55)	4,665,840	5,243,630
22,402	21,608		67,400,552	65,150,989
		Of which totals:		
20,542	20,244	Full Time Positions	65,423,310	59,224,825
1,840	1,345	Part Time Positions	1,948,362	1,479,460
20	19	Seasonal Positions	28,880	28,704
		Increases in Rates of Pay	.....	4,418,000
22,402	21,608	Gross Total Continuing Establishment (Detailed above)	67,400,552	65,150,989
		Less—Anticipated Savings due to Delays in Recruiting Staff	1,018,000	
		Net Total Continuing Establishment	66,382,552	65,150,989
		Casuals and Others (Post Office Staffs)	4,302,850	2,555,000
		Grand Total Salaries and Wages (1)	70,685,402	67,705,989
		Night Differential Payments for Operating Services (1)	1,400,000	
		Overtime Payments for Operating Services (1)	3,078,900	3,417,000
		Terminable, Northern and Other Allowances (2)	78,300	81,600
		Mileage Allowance (2)	840,000	850,000
		Boot Allowance (2)	236,000	222,000
		Professional and Special Services (4)	481,000	132,825
		Travelling and Removal Expenses (5)	292,420	292,420
		Freight, Express and Cartage (6)	50,000	60,000
		Telephones and Telegrams (8)	128,000	128,000
		Publication of Departmental Reports and Other Material (9)	64,000	97,000
		Office Stationery, Supplies and Equipment (11)	450,800	415,200
		Mail Bags (12)	750,300	940,000
		Uniforms and Letter Carrier Satchels (12)	554,000	263,000
		Materials and Supplies (12)	771,000	717,000
		Rentals of Storage Space (15)	3,000	3,000
		Acquisition of Equipment (16)	1,848,800	1,561,000
		Repairs and Upkeep of Equipment (17)	270,000	270,000
		Rentals of Equipment (18)	50,000	46,000
		Unemployment Insurance Contributions (21)	65,000	65,000
		Sundries (22)	6,500	6,500
			82,103,422	77,273,534
		Expenditure		
		Fiscal Year, 1953–54 $ 64,996,170		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954 $ 54,120,826		
		Estimated for balance of year 22,122,499		
		Estimated total for 1954–55 $ 76,243,325		

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		POST OFFICE—*Continued*		
		Transportation—Movement of Mail by Land, Air and Water, including Administration		
1	1	Director, Post Office Department ($9,000–$10,500)	10,000	9,000
2	2	Chief Superintendents, Post Office Department ($7,000–$8,500)	16,625	14,625
5	5	Postal Superintendents ($6,060–$6,780)	32,480	29,350
5		Postal Supervisors, Grade 6 ($4,830–$5,280)	24,150	
1	1	Postal Supervisor, Grade 4 ($4,110–$4,500)	4,478	4,040
2	2	Administrative Officers, Grade 3 ($4,750–$5,550)	10,338	9,825
7	7	Administrative Officers, Grade 2 ($4,660–$5,230)	34,542	31,050
1	2	Administrative Officer, Grade 1 ($4,260–$4,860)	4,785	8,780
	2	Administrative Assistants	.....	6,920
5	3	Head Clerks ($4,000–$4,720)	21,838	12,340
8	7	Supervising Clerks ($3,980–$4,370)	33,558	27,108
10	9	Principal Clerks ($3,420–$4,020)	37,959	33,030
16	17	Clerks, Grade 4 ($3,060–$3,420)	54,165	52,375
9	10	Clerks, Grade 3 ($2,700–$3,060)	23,880	27,507
4	5	Clerks, Grade 2B ($2,400–$2,760)	10,710	11,751
4	6	Clerks, Grade 2A ($1,800–$2,400)	9,300	13,055
4	4	Clerks, Grade 1 ($1,500–$1,920)	7,125	6,443
1		Secretary to Executive ($3,060–$3,660)	3,660	
1		Office Appliance Operator, Grade 3 ($2,700–$3,060)	3,010	
4	2	Stenographers, Grade 3 ($2,700–$3,060)	12,180	5,540
1		Stenographer, Grade 2B ($2,400–$2,760)	2,760	
	2	Stenographers, Grade 2A	.....	4,150
11	5	Senior Transcribers, Grades 1, 2 and 3 ($2,580–$2,940)	30,540	12,140
	1	Typist, Grade 2B	.....	2,370
	3	Typists, Grade 2A	.....	5,814
	2	Typists, Grade 1	.....	3,145
		Approximate Requirement for Increases in Rates of Pay	.....	30,000
102	98	Full Time Positions (Detailed above)	388,083	360,358
		Less—Anticipated Savings due to Staff Turnover	8,000	
		Total Salaries (1)	380,083	360,358
		Terminable Allowances (2)	1,700	1,700
		Travelling Expenses (5)	12,000	8,500
		Telephones and Telegrams (8)	500	500
		Office Stationery, Supplies and Equipment (11)	60,800	56,000
		Rural Mail Delivery Boxes (16)	100,000	130,000
		Sundries (22)	200	200
		Mail Service by Railway (32)	14,365,000	15,360,000
		Mail Service by Ordinary Land Conveyance including Rural Mail Delivery (32)	19,000,000	19,805,000
		Mail Service by Air (32)	10,895,000	10,102,000
		Mail Service by Water (32)	2,320,000	2,700,000
			47,135,283	48,524,258

	Expenditure
Fiscal Year, 1953-54	$ 45,037,451
Fiscal Year, 1954-55:	
Actual to December 31, 1954	$ 29,012,520
Estimated for balance of year	17,108,330
Estimated total for 1954-55	$ 46,120,850

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		POST OFFICE—*Continued*		
		Financial Services, including Audit of Revenue, Money Order and Savings Bank Business; and Postage Stamps		
1	1	Director, Post Office Department ($9,000–$10,500)	10,500	10,000
2	2	Chief Superintendents, Post Office Department ($7,000–$8,500)	15,875	14,250
6	4	Postal Superintendents ($6,060–$6,780)	39,240	23,500
	2	Administrative Officers, Grade 5	.....	11,760
2	2	Administrative Officers, Grade 3 ($4,750–$5,550)	10,500	10,280
2	2	Administrative Officers, Grade 1 ($4,260–$4,860)	9,120	8,005
4	4	Departmental Accountants, Grade 6 ($4,980–$5,700)	21,540	19,460
2	2	Departmental Accountants, Grade 5 ($4,920–$5,280)	10,560	9,720
5	4	Departmental Accountants, Grade 4 ($4,530–$4,920)	23,865	17,635
5	5	Departmental Accountants, Grade 3 ($4,110–$4,500)	22,343	20,625
9	12	Departmental Accountants, Grade 2 ($3,750–$4,140)	36,856	45,354
23	23	Departmental Accountants, Grade 1 ($3,390–$3,780)	82,554	78,725
1	1	Storeman, Grade 2 ($2,820–$3,210)	3,210	2,938
6	6	Packers and Helpers ($2,220–$2,580)	15,480	14,370
5	5	Truckmen ($2,220–$2,580)	12,690	11,850
1	2	Head Clerk ($4,000–$4,720)	4,150	8,195
6	4	Supervising Clerks ($3,980–$4,370)	25,913	15,905
20	20	Principal Clerks ($3,420–$4,020)	78,076	71,755
58	66	Clerks, Grade 4 ($3,060–$3,420)	193,410	204,001
94	97	Clerks, Grade 3 ($2,700–$3,060)	284,970	267,071
31	36	Clerks, Grade 2B ($2,400–$2,760)	81,990	89,155
27	26	Clerks, Grade 2A ($1,800–$2,400)	56,670	53,163
17	22	Clerks, Grade 1 ($1,500–$1,920)	30,923	36,426
1		Secretary to Executive ($3,060–$3,660)	3,660	
9	10	Office Appliance Operators, Grade 3 ($2,700–$3,060)	27,540	27,423
68	56	Office Appliance Operators, Grade 2B ($2,400–$2,760)	181,440	137,395
12	23	Office Appliance Operators, Grade 2A ($1,800–$2,400)	24,075	43,524
	8	Office Appliance Operators, Grade 1	.....	12,582
7	6	Stenographers, Grade 3 ($2,700–$3,060)	21,180	16,299
1	3	Stenographer, Grade 2B ($2,400–$2,760)	2,520	7,440
	5	Stenographers, Grade 2A	.....	10,597
	1	Stenographer, Grade 1	.....	1,684
17	7	Senior Transcribers, Grades 1, 2 and 3 ($2,580–$2,940)	44,910	18,580
	1	Typist, Grade 2B	.....	2,370
1	2	Typist, Grade 2A ($1,800–$2,400)	2,250	3,904
1	4	Typist, Grade 1 ($1,500–$1,920)	1,920	6,319
9	9	Office Boys ($1,080–$1,320)	11,145	9,810
2	2	Confidential Messengers ($2,400–$2,760)	5,520	4,960
		Approximate Requirement for Increases in Rates of Pay	.....	121,000
455	485	Full Time Positions (Detailed above) (1)	1,396,595	1,468,030
		Travelling Expenses (5)	3,720	2,720
		Telephones and Telegrams (8)	2,000	2,000
		Publication of Manual of Financial Procedure and Other Material (9)	2,000	7,000
		Office Stationery, Supplies and Equipment (11)	153,000	153,000
		Rental of Accounting Machines (11)	34,500	42,000
		Money Order Forms (12)	151,000	147,000
		Manufacture of Postage Stamps and Stamped Postage Supplies (12)	710,000	731,000
		Postage Meter and Postage Register Supplies (12)	40,000	34,000
		Sundries (22)	200	200
			2,493,015	2,586,950

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		POST OFFICE—*Concluded*		
		Financial Services, including Audit of Revenue, Money Order and Savings Bank Business; and Postage Stamps —Concluded		
		Expenditure		
		Fiscal Year, 1953–54..... $ 2,344,744		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954..... $ 1,701,030		
		Estimated for balance of year..... 825,890		
		Estimated total for 1954–55..... $ 2,526,920		
		Recapitulation of Expenditures from Appropriations Compared with Net Revenue		
		Total Expenditure / Net Revenue		
		Fiscal Year, 1953–54..... $113,536,978 / $111,107,484		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954 $ 85,671,959 / $100,700,000		
		Estimated for balance of year..... 40,512,786 / 31,796,000		
		Estimated total for 1954–55. $126,184,745 / $132,496,000		

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		PRIVY COUNCIL		
		Prime Minister's Salary and Motor Car Allowance		
		Salary ..... (1)	25,000	15,000
		Motor Car Allowance ..... (2)	2,000	2,000
			27,000	17,000
		PRIVY COUNCIL OFFICE		
		General Administration		
1	1	Deputy Head, Clerk of the Privy Council and Secretary to the Cabinet	17,500	15,000
1	1	Private Secretary to the Prime Minister (Administrative Officer, Grade 8, with Allowance)	10,000	9,000
1	1	Assistant Deputy Head, Assistant Clerk of the Privy Council	9,500	9,000
2	2	Assistant Secretaries to the Cabinet, 1 at $11,000 and 1 at $10,000	21,000	19,000
	1	Secretary of the Prime Minister's and Privy Council Offices	.....	9,000
1	1	Registrar of the Cabinet	7,500	7,000
	1	Private Secretary to the President of the Privy Council	.....	5,472
	1	Assistant Private Secretary to the President of the Privy Council	.....	3,372
1	1	Privy Council Officer, Grade 5 ($7,300–$7,900)	7,900	7,125
4	2	Privy Council Officers, Grade 4 ($6,180–$7,200)	26,160	11,875
2	2	Privy Council Officers, Grade 3 ($5,400–$6,120)	10,920	10,810
1	1	Privy Council Officer, Grade 2 ($4,560–$5,280)	5,280	4,860
2		Privy Council Officers, Grade 1 ($3,480–$4,500)	7,260	
2	1	Administrative Officers, Grade 5 ($5,720–$6,360)	12,270	5,555
1	2	Administrative Officer, Grade 3 ($4,750–$5,550)	5,500	9,510
2		Administrative Officers, Grade 2 ($4,660–$5,230)	9,988	
2	1	Administrative Officers, Grade 1 ($4,260–$4,860)	9,420	4,290
1	1	Administrative Assistant ($3,390–$4,140)	4,140	3,810
3	4	Head Clerks ($4,000–$4,720)	14,100	17,210
2	1	Supervising Clerks ($3,980–$4,370)	8,471	4,020
7	8	Principal Clerks ($3,420–$4,020)	27,578	29,185
1		Secretary to Executive ($3,060–$3,660)	3,660	
11	12	Clerks, Grade 4 ($3,060–$3,420)	37,110	37,082
6	5	Clerks, Grade 3 ($2,700–$3,060)	18,030	13,490
5	4	Clerks, Grade 2B ($2,400–$2,760)	13,380	9,850
4	3	Clerks, Grade 2A ($1,800–$2,400)	8,190	6,308
1	1	Clerk, Grade 2A (Part Time)	930	840
1	3	Clerk, Grade 1 ($1,500–$1,920)	1,598	4,498
7	7	Stenographers, Grade 3 ($2,700–$3,060)	20,940	19,348
2	1	Stenographers, Grade 2B ($2,400–$2,760)	5,130	2,383
4	5	Stenographers, Grade 2A ($1,860–$2,460)	9,690	10,843
1		Typist, Grade 3 ($2,580–$2,820)	2,700	
1		Typist, Grade 2B ($2,340–$2,580)	2,340	
4	7	Typists, Grade 2A ($1,800–$2,400)	9,180	14,499
2	2	Doorkeepers ($2,670–$3,360)	6,720	6,060
2	2	Confidential Messengers ($2,400–$2,760)	5,160	4,960
		Provision for General Administrative Assistance	5,000	5,000
		Approximate Requirement for Increases in Rates of Pay	.....	22,800
88	85		364,245	343,055

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		PRIVY COUNCIL—*Continued*		
		PRIVY COUNCIL OFFICE—*Concluded*		
		General Administration—Concluded		
		Of which totals:		
87	84	Full Time Positions	363,315	319,415
1	1	Part Time Position	930	840
		Increases in Rates of Pay	.....	22,800
88	85	Total Salaries (Detailed above) (1)	364,245	343,055
		Allowances (2)	300	300
		Travelling Expenses (5)	5,000	5,500
		Freight, Express and Cartage (6)	50	50
		Postage (7)	500	500
		Telephones, Telegrams and Other Communication Services (8)	6,000	7,000
		Publication of Consolidation of Statutory Orders and Regulations (9)	80,000	5,000
		Office Stationery, Supplies and Equipment (11)	17,500	16,000
		Sundries (22)	1,000	1,000
			474,595	378,405
		Expenditure		
		Fiscal Year, 1953-54 $ 333,863		
		Fiscal Year, 1954-55:		
		Actual to December 31, 1954 $ 272,465		
		Estimated for balance of year 95,646		
		Estimated total for 1954-55 $ 368,111		
		PRIME MINISTER'S RESIDENCE		
		Maintenance and Operation		
1	1	Steward	4,700	3,600
1	1	Chef	3,100	1,860
5	5	Maids	6,430	5,700
7	7	Full Time Positions (Detailed above) (1)	14,230	11,160
		Office Stationery, Supplies and Equipment (11)	270	2,000
		Uniforms (12)	500	1,400
		Other Materials and Supplies (Food) (12)	6,650	6,700
		Entertainment Expenses (22)	2,750	2,800
		Sundries (22)	600	940
			25,000	25,000
		Expenditure / Revenue		
		Fiscal Year, 1953-54 $ 20,756 / $ 5,000		
		Fiscal Year, 1954-55:		
		Actual to December 31, 1954 $ 16,946 / $ 3,750		
		Estimated for balance of year 7,084 / 1,250		
		Estimated total for 1954-55 $ 24,030 / $ 5,000		

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		PRIVY COUNCIL—*Concluded*		
		FEDERAL DISTRICT COMMISSION		
		Construction, improvements and operation of the parks, parkway system and other works under the control of the Federal District Commission		
		Maintenance and Improvements.....(22)	300,000	300,000
		Fiscal Year, 1953–54..... Expenditure $ 300,000		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954..... $ 225,000		
		Estimated for balance of year..... 75,000		
		Estimated total for 1954–55..... $ 300,000		
		To authorize the Federal District Commission to expend for construction, improvements and operation of works under its control, revenues accrued or accruing to the Commission from the rental of properties under its control and from other sources		
		Authority to expend for construction, etc., revenues from the rental of properties, etc.....(22)	1	1
		Maintenance and improvement of grounds adjoining Government Buildings at Ottawa and for construction, improvements and operation of the parks, parkway system and other works under the control of the Federal District Commission and for expenses of the National Capital Planning Committee		
		Maintenance and improvements of grounds adjoining Government Buildings.....	396,800	384,800
		Operation etc., of the parks and parkway system under the control of the Commission.....	111,820	132,000
		Expenses of the National Capital Planning Committee...	113,485	105,305
		(22)	622,105	622,105
		Fiscal Year, 1953–54..... Expenditure $ 556,243		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954..... $ 420,994		
		Estimated for balance of year..... 184,436		
		Estimated total for 1954–55..... $ 605,430		
		To authorize payment of the eighth instalment to the National Capital Fund		
		Payment to the National Capital Fund.....(22)	2,500,000	2,500,000

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		PUBLIC ARCHIVES AND NATIONAL LIBRARY		
		PUBLIC ARCHIVES		
		General Administration and Technical Services		
1	1	Dominion Archivist and National Librarian	13,500	12,000
1	1	Assistant Dominion Archivist ($8,000–$9,000)	9,000	8,000
1	1	Curator of Laurier House	6,600	6,600
1	1	Administrative Officer, Grade 6 ($6,080–$7,000)	7,000	6,480
1	1	Editor, Grade 4 ($5,700–$6,420)	6,420	5,830
1	1	Editor, Grade 3 ($4,980–$5,700)	5,468	4,775
3	3	Archivists, Grade 5 ($5,100–$5,820)	17,460	15,780
7	2	Archivists, Grade 3 ($4,590–$4,980)	34,231	8,950
4	7	Archivists, Grade 2 ($3,720–$4,620)	16,680	28,400
6	5	Archivists, Grade 1 ($3,360–$3,900)	20,745	15,885
1	1	Librarian, Grade 3 ($4,230–$4,980)	4,980	4,520
1	1	Librarian, Grade 2 ($3,300–$4,200)	3,863	3,620
1	1	Librarian, Grade 1 ($2,940–$3,480)	3,165	2,710
1	1	Technician, Grade 3 ($4,110–$4,500)	4,500	4,180
2	2	Technicians, Grade 2 ($3,750–$4,140)	8,280	7,556
3	3	Technicians, Grade 1 ($3,240–$3,780)	11,273	10,230
2	2	Assistant Technicians, Grade 3 ($2,880–$3,240)	6,480	5,980
1	1	Assistant Technician, Grade 2 ($2,460–$2,820)	2,550	2,300
1	1	Senior Photographer ($3,450–$3,840)	3,840	3,480
1	1	Photographer ($2,850–$3,240)	3,240	2,990
1	1	Translator, Grade 1 ($2,940–$3,480)	3,480	3,130
1	1	Cleaner and Helper ($2,220–$2,580)	2,580	2,400
2	2	Bindery Girls, Archives ($1,500–$1,920)	3,840	3,560
1	1	Head Clerk ($4,000–$4,720)	4,720	4,350
2	2	Principal Clerks ($3,420–$4,020)	7,665	6,850
1	1	Principal Clerk (UK) (£801–£969)	2,907	2,766
2	1	Clerks, Grade 4 ($3,060–$3,420)	6,120	3,110
4	4	Clerks, Grade 3 ($2,700–$3,060)	11,880	10,955
1	1	Clerk, Grade 2A ($1,800–$2,400)	2,400	2,240
2	2	Clerks (UK), Grade 2 (£483–£597)	3,582	3,414
1	1	Clerk, Grade 1 ($1,500–$1,920)	1,710	1,490
1	1	Assistant (Paris), Grade 5	2,100	2,100
1		Secretary to Executive ($3,060–$3,660)	3,623	
3	3	Stenographers, Grade 3 ($2,700–$3,060)	9,180	8,310
1	1	Stenographer, Grade 2B ($2,400–$2,760)	2,760	2,480
2	1	Typists, Grade 2B ($2,340–$2,580)	5,010	2,370
1	2	Typist, Grade 2A ($1,800–$2,400)	2,070	3,793
2	2	Typists, Grade 1 ($1,500–$1,920)	3,555	3,310
1	1	Confidential Messenger ($2,490–$2,760)	2,760	2,480
6	2	Archives Helpers	12,450	4,150
		Approximate Requirement for Increases in Rates of Pay	.....	18,400
76	67	Full Time Positions (Detailed above) (1)	283,667	251,924
		Living Allowances (2)	3,828	3,756
		Corps of Commissionaires (4)	15,803	
		Travelling Expenses (5)	3,700	3,700
		Freight, Express and Cartage (6)	800	800
		Postage (7)	250	250
		Telephones and Telegrams (8)	50	50
		Publication of Departmental Reports and Other Material (9)	6,000	6,000
		Office Stationery, Supplies and Equipment (11)	18,000	17,000
		Purchase and Copying of Books, Papers, Manuscripts, Maps, etc. (22)	15,500	11,500
		Sundries (22)	2,040	2,040
			349,638	297,020

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		PUBLIC ARCHIVES AND NATIONAL LIBRARY —*Concluded*		
		PUBLIC ARCHIVES—*Concluded*		
		General Administration and Technical Services—Concluded		
		Expenditure		
		Fiscal Year, 1953-54 ..... $ 264,264		
		Fiscal Year, 1954-55:		
		Actual to December 31, 1954 ..... $ 207,334		
		Estimated for balance of year 87,578		
		Estimated total for 1954-55 ..... $ 294,912		
		NATIONAL LIBRARY		
		General Administration		
1	1	Assistant National Librarian	9,000	9,000
2	2	Librarians, Grade 4 ($4,650–$5,400)	10,800	9,690
2	2	Librarians, Grade 3 ($4,230–$4,980)	9,286	8,185
3	2	Librarians, Grade 2 ($3,300–$4,200)	11,325	6,960
5	4	Librarians, Grade 1 ($2,940–$3,480)	15,856	11,540
1		Clerk, Grade 4 ($3,060–$3,420)	3,120	
2	1	Clerks, Grade 3 ($2,700–$3,060)	5,820	2,770
1		Clerk, Grade 2B ($2,400–$2,760)	2,460	
2	2	Clerks, Grade 2A ($1,800–$2,400)	4,170	4,178
3	3	Clerks, Grade 1 ($1,500–$1,920)	4,905	4,855
1	1	Stenographer, Grade 3 ($2,700–$3,060)	2,940	2,535
1	1	Typist, Grade 2A ($1,800–$2,400)	2,400	1,745
2	2	Typists, Grade 1 ($1,500–$1,920)	3,255	2,980
		Approximate Requirement for Increases in Rates of Pay	.....	5,000
26	21	Full Time Positions (Detailed above) ..... (1)	85,337	69,438
		Travelling Expenses ..... (5)	4,200	4,200
		Freight, Express and Cartage ..... (6)	500	350
		Postage ..... (7)	200	150
		Telephones and Telegrams ..... (8)	60	60
		Publication of Lists of Current Canadian Publications and Bibliographies ..... (9)	12,500	12,500
		Office Stationery, Supplies and Equipment ..... (11)	5,500	5,500
		Photostats ..... (12)	9,500	9,500
		Sundries ..... (22)	1,300	1,300
			119,097	102,998
		Expenditure		
		Fiscal Year, 1953-54 ..... $ 71,416		
		Fiscal Year, 1954-55:		
		Actual to December 31, 1954 ..... $ 68,889		
		Estimated for balance of year 35,078		
		Estimated total for 1954-55 ..... $ 103,967		
		Payment to the National Library Purchase Account for the Purpose of Acquiring Books		
		Purchase of Books ..... (22)	40,000	40,000

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		PUBLIC PRINTING AND STATIONERY		
		Departmental Administration		
1	1	Queen's Printer and Controller of Stationery	15,000	13,500
1		Assistant Queen's Printer	10,000	
	1	Director of Services	.....	8,500
1	1	Assistant Director of Services ($7,200–$7,800)	7,800	7,200
1		Superintendent of Administrative Services	6,600	
1	1	Printing and Stationery Officer, Grade 8, ($5,220–$5,940)	5,940	5,500
2	3	Printing and Stationery Officers, Grade 6 ($4,950–$5,250)	10,500	14,104
1	1	Printing and Stationery Officer, Grade 5 ($4,680–$4,980)	4,943	4,405
2	2	Printing and Stationery Officers, Grade 4 ($4,380–$4,680)	9,210	8,320
1	2	Printing and Stationery Officer, Grade 3 ($4,140–$4,380)	4,380	8,120
1	2	Printing and Stationery Officer, Grade 2 ($3,300–$3,900)	3,488	6,785
15	19	Printing and Stationery Officers, Grade 1 ($2,790–$3,180)	45,414	52,743
1	1	Administrative Officer, Grade 2 ($4,660–$5,230)	5,230	4,830
3		Administrative Officers, Grade 1 ($4,260–$4,860)	13,180	
2	2	Junior Administrative Officers ($3,210–$3,840)	6,500	5,958
1		Departmental Accountant, Grade 6 ($4,980–$5,700)	4,980	
2		Departmental Accountants, Grade 2 ($3,750–$4,140)	8,280	
4	6	Packers and Helpers ($2,220–$2,580)	10,320	15,120
3	1	Truckmen ($2,220–$2,580)	7,020	2,220
1	1	Principal Clerk ($3,420–$4,020)	4,020	3,670
17	13	Clerks, Grade 4 ($3,060–$3,420)	56,765	39,984
15	4	Clerks, Grade 3 ($2,700–$3,060)	43,350	11,601
11	12	Clerks, Grade 2B ($2,400–$2,760)	28,170	29,658
13	14	Clerks, Grade 2A ($1,800–$2,400)	26,850	26,907
5	5	Clerks, Grade 1 ($1,500–$1,920)	8,340	7,891
1	1	Secretary to Executive ($3,060–$3,660)	3,510	3,050
3	2	Stenographers, Grade 3 ($2,700–$3,060)	8,700	5,290
5	3	Stenographers, Grade 2B ($2,400–$2,760)	12,750	7,440
1	1	Stenographer, Grade 2A ($1,860–$2,460)	2,160	2,240
1	2	Typist, Grade 2B ($2,340–$2,580)	2,580	4,573
4	6	Typists, Grade 2A ($1,800–$2,400)	8,250	14,529
3	2	Typists, Grade 1 ($1,500–$1,920)	5,025	4,828
3	4	Office Appliance Operators, Grade 2B ($2,400–$2,760)	7,890	9,519
4	4	Office Appliance Operators, Grade 2A ($1,800–$2,400)	8,040	9,551
	1	Office Appliance Operator, Grade 1	.....	1,655
2	2	Messengers ($1,980–$2,340)	4,680	4,360
13	13	Chauffeurs	29,204	29,204
		Approximate Requirement for Increases in Rates of Pay	.....	21,000
145	133	Full Time Positions (Detailed above) (1)	439,069	394,255
		Less—Proportion of Salaries and Wages of Traffic Section chargeable to the Queen's Printer's Advance Account (34)	36,458	46,739
		Total Salaries and Wages	402,611	347,516
		Travelling Expenses (5)	6,525	5,000
		Postage (7)	300	1,800
		Telephones and Telegrams (8)	500	5,500
		Publication of Departmental Reports and Other Material (9)	3,500	3,000
		Office Stationery, Supplies and Equipment (11)	75,000	84,780
		Sundries (22)	1,500	2,000
			489,936	449,596

	Expenditure
Fiscal Year, 1953–54	$ 499,800
Fiscal Year, 1954–55:	
Actual to December 31, 1954	$ 407,824
Estimated for balance of year	150,058
Estimated total for 1954–55	$ 557,882

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		PUBLIC PRINTING AND STATIONERY —*Continued*		
		Purchasing, Stationery and Stores		
1		Administrative Officer, Grade 7 ($6,900–$7,800)	7,800	
1		Administrative Officer, Grade 4 ($5,330–$5,970)	5,970	
1		Administrative Officer, Grade 3 ($4,750–$5,550)	4,750	
1		Administrative Officer, Grade 2 ($4,660–$5,230)	4,660	
1	1	Administrative Officer, Grade 1 ($4,260–$4,860)	4,785	4,020
1	1	Departmental Purchasing Agent, Grade 4 ($5,280–$6,000)	6,000	4,830
2	1	Departmental Purchasing Agents, Grade 3 ($4,530–$5,280)	10,035	4,300
2	2	Departmental Purchasing Agents, Grade 2 ($3,750–$4,500)	8,500	6,870
3	3	Departmental Purchasing Agents, Grade 1 ($3,390–$3,780)	10,695	8,495
3	3	Printing and Stationery Officers, Grade 5 ($4,680–$4,980)	14,940	14,200
2	4	Printing and Stationery Officers, Grade 3 ($4,140–$4,380)	8,760	15,970
	1	Printing and Stationery Officer, Grade 2	.....	3,340
1		Storeman, Grade 4 ($3,630–$4,020)	3,630	
1		Storeman, Grade 3 ($3,210–$3,600)	3,560	
3		Storemen, Grade 2 ($2,820–$3,210)	8,610	
7	3	Storemen, Grade 1 ($2,490–$2,850)	19,050	8,220
1	3	Storekeeper, Grade 1 ($2,160–$2,700)	2,220	7,560
36	35	Packers and Helpers ($2,220–$2,580)	92,520	85,620
	1	Elevator Operator	.....	2,400
1	2	Truckman ($2,220–$2,580)	2,580	5,160
1		Principal Clerk ($3,420–$4,020)	3,870	
3	4	Clerks, Grade 4 ($3,060–$3,420)	9,900	12,483
13	15	Clerks, Grade 3 ($2,700–$3,060)	37,305	40,873
12	10	Clerks, Grade 2B ($2,400–$2,760)	30,510	24,179
14	16	Clerks, Grade 2A ($1,800–$2,400)	27,590	29,912
1	2	Clerk, Grade 1 ($1,500–$1,920)	1,710	3,008
1		Stenographer, Grade 3 ($2,700–$3,060)	3,000	
1		Stenographer, Grade 2B ($2,400–$2,760)	2,400	
	1	Stenographer, Grade 1	.....	1,745
1	2	Typist, Grade 2B ($2,340–$2,580)	2,340	4,740
6	6	Typists, Grade 2A ($1,800–$2,400)	12,750	10,293
2	3	Typists, Grade 1 ($1,500–$1,920)	3,240	4,938
1	1	Office Appliance Operator, Grade 3 ($2,700–$3,060)	2,880	2,355
3	3	Office Appliance Operators, Grade 2B ($2,400–$2,760)	8,190	7,288
	1	Office Boy	.....	960
5	5	Paper Cutters	20,280	20,280
		Approximate Requirement for Increases in Rates of Pay	.....	21,000
132	129	Full Time Positions (Detailed above)	385,030	355,039
		Casuals and Others	.....	18,000
		Gross Total Salaries and Wages (1)	385,030	373,039
		Less—Proportion of Salaries and Wages of Stores Section chargeable to the Queen's Printer's Advance Account (34)	91,320	76,513
		Net Total Salaries and Wages	293,710	296,526
		Professional and Special Services (4)	500	3,500
		Travelling Expenses (5)	2,480	2,500
		Freight, Express and Cartage (6)	165,000	200,000
		Postage (7)	8,400	9,000
		Telephones and Telegrams (8)	1,100	
		Office Stationery, Supplies and Equipment (11)	8,400	12,000
		Materials and Supplies (12)	12,000	12,000
		Sundries (22)	2,500	3,000
			494,090	538,526

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		PUBLIC PRINTING AND STATIONERY—*Continued*		
		Purchasing, Stationery and Stores—Concluded		
		Expenditure		
		Fiscal Year, 1953-54 ..... $ 389,482		
		Fiscal Year, 1954-55:		
		Actual to December 31, 1954 ..... $ 286,301		
		Estimated for balance of year 124,844		
		Estimated total for 1954-55 ..... $ 411,145		
		Distribution of Official Documents		
1	1	Printing and Stationery Officer, Grade 10 ($5,640-$6,360)	6,240	5,800
1	1	Printing and Stationery Officer, Grade 7 ($5,070-$5,520)	5,520	5,200
1	1	Printing and Stationery Officer, Grade 5 ($4,680-$4,980)	4,980	4,620
	1	Printing and Stationery Officer, Grade 4	.....	4,300
2	2	Printing and Stationery Officers, Grade 3 ($4,140-$4,380)	8,760	8,040
1		Administrative Officer, Grade 2 ($4,660-$5,230)	5,230	
1		Administrative Officer, Grade 1 ($4,260-$4,860)	4,860	
1	1	Librarian, Grade 2 ($3,300-$4,200)	4,200	3,830
1	2	Librarian, Grade 1 ($2,940-$3,480)	3,128	5,385
1		Assistant Technician, Grade 2 ($2,460-$2,820)	2,640	
1		Storeman, Grade 4 ($3,630-$4,020)	3,780	
2	2	Storemen, Grade 1 ($2,490-$2,850)	5,700	5,220
9	7	Packers and Helpers ($2,220-$2,580)	22,740	16,680
1		Head Clerk ($4,000-$4,720)	4,000	
3	1	Principal Clerks ($3,420-$4,020)	11,460	3,670
6	6	Clerks, Grade 4 ($3,060-$3,420)	19,170	18,200
5	5	Clerks, Grade 3 ($2,700-$3,060)	14,790	13,693
4	1	Clerks, Grade 2B ($2,400-$2,760)	10,110	2,480
8	3	Clerks, Grade 2A ($1,800-$2,400)	16,085	5,263
9	5	Clerks, Grade 1 ($1,500-$1,920)	16,305	7,358
2	2	Clerks, Grade 1 (Sessional)	2,000	2,000
1	1	Stenographer, Grade 3 ($2,700-$3,060)	3,060	2,770
2	1	Stenographers, Grade 2B ($2,400-$2,760)	5,160	2,480
	1	Stenographer, Grade 2A	.....	2,103
3	3	Typists, Grade 2A ($1,800-$2,400)	6,000	6,308
1	9	Typist, Grade 1 ($1,500-$1,920)	1,920	14,667
1		Office Appliance Operator, Grade 2B ($2,400-$2,760)	2,760	
7	3	Office Appliance Operators, Grade 2A ($1,800-$2,400)	13,050	5,758
2	6	Office Appliance Operators, Grade 1 ($1,500-$1,920)	3,260	10,141
1	1	Office Boy ($1,080-$1,320)	1,215	1,065
		Approximate Requirement for Increases in Rates of Pay	.....	12,200
78	66		208,123	169,231
		Of which totals:		
76	64	Full Time Positions	206,123	155,031
2	2	Sessional Positions	2,000	2,000
		Increases in Rates of Pay	.....	12,200
78	66	Total Continuing Establishment (Detailed above)	208,123	169,231
		Casuals and Others	.....	7,000
		Total Salaries and Wages ..... (1)	208,123	176,231
		Travelling Expenses ..... (5)	1,500	2,000
		Freight, Express and Cartage ..... (6)	8,000	8,000
		Postage ..... (7)	8,000	7,500

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		PUBLIC PRINTING AND STATIONERY —*Continued*		
		Distribution of Official Documents—Concluded		
		Advertising.....(10)	20,000	20,000
		Office Stationery, Supplies and Equipment.....(11)	29,868	32,000
		Materials and Supplies.....(12)	16,100	3,000
		Sundries.....(22)	500	500
			292,091	249,231

	Expenditure
Fiscal Year, 1953-54.....	$ 215,511
Fiscal Year, 1954-55:	
Actual to December 31, 1954.....	$ 184,353
Estimated for balance of year.....	69,133
Estimated total for 1954-55.....	$ 253,486

Printing and Binding Official Publications for Sale and Distribution to Departments and the Public		
Printing—Queen's Printer's share of the cost of publications distributed free in accordance with the official list approved by the Governor in Council.....	25,000	30,000
Printing, etc., for sale.....	355,000	400,000
(9)	380,000	430,000

	Expenditure	Revenue
Fiscal Year, 1953-54.....	$ 336,585	$ 378,582
Fiscal Year, 1954-55:		
Actual to December 31, 1954	$ 153,735	$ 199,037
Estimated for balance of year	176,265	200,963
Estimated total for 1954-55.	$ 330,000	$ 400,000

Printing of Canada Gazette		
Printing.....(9)	110,000	105,660

	Expenditure	Revenue
Fiscal Year, 1953-54.....	$ 112,991	$ 124,164
Fiscal Year, 1954-55:		
Actual to December 31, 1954	$ 85,577	$ 84,152
Estimated for balance of year	64,423	15,848
Estimated total for 1954-55.	$ 150,000	$ 100,000

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		PUBLIC PRINTING AND STATIONERY —*Concluded*		
		Printing and Binding the Annual Statutes		
		Printing and Binding.....(9)	35,000	40,000

	Expenditure	Revenue
Fiscal Year, 1953–54.....	$ 35,004	$ 13,770
Fiscal Year, 1954–55:		
Actual to December 31, 1954	$ 33,369	$ 24,415
Estimated for balance of year	10,631	10,585
Estimated total for 1954–55.	$ 44,000	$ 35,000

		Plant Equipment and Replacements	
		Acquisition or Construction of Equipment.....(16)	369,575	311,773
		Repairs and Upkeep of Equipment.....(17)	44,200	30,000
			413,775	341,773

	Expenditure
Fiscal Year, 1953–54.....	$ 443,365
Fiscal Year, 1954–55:	
Actual to December 31, 1954.....	$ 123,017
Estimated for balance of year.....	218,756
Estimated total for 1954–55.....	$ 341,773

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		PUBLIC WORKS		
		Minister of Public Works—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	10,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	12,000
		Departmental Administration		
1	1	Deputy Minister	16,500	15,000
1	1	Assistant Deputy Minister	11,000	8,000
1	1	Chief, Administrative Services and Secretary, Department of Public Works ($6,600–$7,500)	7,500	6,900
1		Chief, Economic Study Division ($8,000–$9,000)	8,135	
1		Economist, Grade 8 ($6,420–$7,200)	7,200	
1	2	Executive Assistant	7,500	13,720
1	1	Administrative Officer, Grade 7 ($6,900–$7,800)	7,575	6,635
2	2	Administrative Officers, Grade 6 ($6,080–$7,000)	13,740	12,475
1	2	Administrative Officer, Grade 4 ($5,330–$5,970)	5,680	10,395
2	2	Administrative Officers, Grade 3 ($4,750–$5,550)	10,850	9,470
2	3	Administrative Officers, Grade 2 ($4,360–$5,230)	10,040	12,905
	2	Administrative Officers, Grade 1	.....	8,720
1		Junior Administrative Officer ($3,210–$3,840)	3,330	
1		Personnel Officer, Grade 6 ($6,360–$7,080)	6,620	
1		Personnel Officer, Grade 4 ($5,070–$5,640)	5,220	
2		Personnel Officers, Grade 3 ($4,500–$5,100)	9,383	
4		Personnel Officers, Grade 1 ($3,420–$4,020)	14,070	
1		Information Officer, Grade 7 ($6,120–$7,080)	6,840	
1		Information Officer, Grade 3 ($4,170–$4,920)	4,575	
1		Information Officer, Grade 2 ($3,750–$4,500)	3,863	
1		Departmental Purchasing Agent, Grade 4 ($5,280–$6,000)	5,670	
1		Departmental Purchasing Agent, Grade 3 ($4,530–$5,280)	4,680	
2		Departmental Purchasing Agents, Grade 2 ($3,750–$4,500)	8,490	
1	2	Departmental Purchasing Agent, Grade 1 ($3,390–$3,780)	3,780	6,868
1		Staff Training Officer, Grade 3 ($4,360–$5,230)	4,398	
2		Staff Training Officers, Grade 1 ($3,630–$4,500)	7,458	
1		Technical Officer, Grade 5 ($4,980–$5,700)	5,618	
2		Technical Officers, Grade 2 ($3,450–$4,200)	7,095	
1	1	Technician, Grade 2 ($3,750–$4,140)	4,140	3,830
2	2	Technicians, Grade 1 ($3,240–$4,780)	7,156	6,330
1		Assistant Technician, Grade 3 ($2,880–$3,240)	3,240	
2	2	Assistant Technicians, Grade 1 ($1,800–$2,400)	3,990	3,518
1		Librarian, Grade 3 ($4,230–$4,980)	4,275	
1	1	Departmental Accountant, Grade 3 ($4,110–$4,500)	4,500	4,143
1	1	Clerk of Works, Grade 3 ($3,810–$4,200)	4,200	3,830
1	2	Storeman, Grade 3 ($3,210–$3,600)	3,600	6,435
3	3	Storemen, Grade 2 ($2,820–$3,210)	9,264	8,340
3	1	Storemen, Grade 1 ($2,490–$2,850)	7,980	2,640
2	1	Storekeepers, Grade 2 ($2,700–$3,000)	5,745	2,555
2	4	Storekeepers, Grade 1 ($2,160–$2,700)	7,590	9,136
1	1	Photographer ($2,850–$3,240)	3,240	2,270
1	1	Process Printer ($2,580–$2,940)	2,940	2,310
	1	Photostat Operator	.....	2,640
9	6	Packers and Helpers ($2,220–$2,580)	22,230	13,440
2	1	Maintenance Helpers ($2,340–$2,700)	4,770	2,100
1		Law Clerk ($3,390–$4,140)	4,140	

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		PUBLIC WORKS—*Continued*		
		Departmental Administration—Concluded		
4	3	Head Clerks ($4,000–$4,720)	18,310	12,655
5	8	Supervising Clerks ($3,980–$4,370)	21,587	31,338
14	12	Principal Clerks ($3,420–$4,020)	57,324	42,185
26	24	Clerks, Grade 4 ($3,060–$3,420)	80,940	72,839
40	28	Clerks, Grade 3 ($2,700–$3,060)	117,030	75,907
9	8	Clerks, Grade 2B ($2,400–$2,760)	23,340	19,788
22	14	Clerks, Grade 2A ($1,800–$2,400)	43,230	26,633
14	13	Clerks, Grade 1 ($1,500–$1,920)	24,360	20,887
6	6	Stenographers, Grade 3 ($2,700–$3,060)	17,550	16,381
9	3	Stenographers, Grade 2B ($2,400–$2,760)	23,400	7,273
14	14	Stenographers, Grade 2A ($1,860–$2,460)	30,450	29,367
1	3	Stenographer, Grade 1 ($1,500–$1,920)	1,898	5,156
	1	Office Appliance Operator, Grade 3	.....	2,770
7	4	Typists, Grade 2B ($2,340–$2,580)	17,010	9,323
9	6	Typists, Grade 2A ($1,800–$2,400)	17,380	11,966
2	3	Typists, Grade 1 ($1,500–$1,920)	3,400	4,910
3	3	Confidential Messengers ($2,400–$2,760)	8,280	7,370
2	1	Senior Messengers ($2,400–$2,760)	5,520	2,480
2	2	Messengers ($1,980–$2,340)	4,680	4,360
9	7	Office Boys ($1,080–$1,320)	10,875	7,605
2	2	Carpenters	8,008	8,006
8	5	Chauffeurs	19,224	11,785
15	10	Labourers	35,010	21,740
1	1	Stores Counterman	2,622	2,403
		Approximate Requirement for Increases in Rates of Pay	.....	53,500
295	228	Full Time Positions (Detailed above)	901,238	693,232
		Less—Anticipated Savings due to Staff Turnover	10,000	
		Total Continuing Establishment	891,238	693,232
		Casuals and Others	11,670	10,000
		Total Salaries and Wages (1)	902,908	703,232
		Overtime (1)	5,202	
		Terminable Allowances (2)	370	
		Travelling Expenses (5)	15,000	10,000
		Postage (7)	6,000	4,500
		Telephones and Telegrams (8)	5,000	4,000
		Publication of Annual Report and Other Material (9)	10,250	12,750
		Office Stationery, Supplies and Equipment (11)	55,000	45,000
		Blueprinting and Photographic Supplies (12)	35,000	35,000
		Acquisition of Equipment (16)	13,000	6,000
		Repairs and Upkeep of Equipment (17)	1,000	500
		Unemployment Insurance Contributions (21)	150	150
		Sundries (22)	400	600
			1,049,280	821,732

	Expenditure
Fiscal Year, 1953–54	$ 737,665
Fiscal Year, 1954–55:	
Actual to December 31, 1954	$ 616,744
Estimated for balance of year	258,929
Estimated total for 1954–55	$ 875,673

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		PUBLIC WORKS—*Continued*		
		Fire Prevention		
1	1	Dominion Fire Commissioner ($7,700–$8,600)	8,600	7,800
1		Engineer, Grade 7 ($6,420–$7,200)	6,600	
1		Engineer, Grade 5 ($5,820–$6,540)	6,000	
3		Engineers, Grade 4 ($5,460–$6,180)	16,560	
2	3	Technical Officers, Grade 9 ($6,420–$7,140)	13,740	18,240
4		Technical Officers, Grade 2 ($3,450–$4,200)	15,900	
	1	Engineer, Grade 2	.....	4,500
	1	Fire Protection Engineer	.....	3,500
3		Assistant Technicians, Grade 3 ($2,880–$3,240)	9,240	
1	1	Clerk, Grade 4 ($3,060–$3,420)	3,420	2,990
1	1	Clerk, Grade 3 ($2,700–$3,060)	2,940	2,590
1	1	Stenographer, Grade 2A ($1,860–$2,460)	2,460	2,158
		Approximate Requirement for Increases in Rates of Pay	.....	3,200
18	9	Full Time Positions (Detailed above) (1)	85,460	44,978
		Professional and Special Services (4)	7,500	7,500
		Travelling Expenses (5)	10,000	7,500
		Freight, Express and Cartage (6)	700	700
		Postage (7)	10	10
		Telephones and Telegrams (8)	700	700
		Publication of Fire Loss Reports, Fire Prevention Codes, Manuals, Pamphlets and Other Material (9)	11,500	7,500
		Fire Prevention Films and Advertising (10)	15,000	15,000
		Office Stationery, Supplies and Equipment (11)	1,500	1,200
		Acquisition of Film Projection and Photographic Equipment (16)	2,300	2,300
		Membership Fees, Trophies, Prizes and Awards (20)	1,000	1,000
		Sundries (22)	1,900	1,900
			137,570	90,288
		Expenditure Fiscal Year, 1953-54 $ 61,137		
		Fiscal Year, 1954-55: Actual to December 31, 1954 $ 48,884 Estimated for balance of year 41,404		
		Estimated total for 1954–55 $ 90,288		
		Furniture and Furnishings for Government Departments		
		Freight, Express and Cartage (6)	25,000	16,000
		Furniture and Furnishings (11)	2,223,000	2,098,000
			2,248,000	2,114,000
		Further Details of Furniture and Furnishings for Government Departments		
		Ottawa	1,140,500	1,124,000
		Other than Ottawa	1,107,500	990,000
			2,248,000	2,114,000

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		PUBLIC WORKS—*Continued*		
		Furniture and Furnishings for Government Departments—Concluded		
		Expenditure		
		Fiscal Year, 1953–54 ..... $ 2,031,754		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954 ..... $ 1,228,772		
		Estimated for balance of year 887,978		
		Estimated total for 1954–55 ..... $ 2,116,750		
		PROPERTY AND BUILDING MANAGEMENT BRANCH		
		Branch Administration		
1		Director of Property and Building Management ($8,000–$9,000)	8,375	
	1	Assistant Chief Architect	.....	7,500
1		Assistant Director of Property and Building Management (part year only)	3,450	
2		Technical Officers, Grade 8 ($6,060–$6,780)	12,600	
1		Technical Officer, Grade 7 ($5,760–$6,480)	5,760	
2		Technical Officers, Grade 6 ($5,400–$6,120)	10,800	
3		Technical Officers, Grade 5 ($4,980–$5,700)	15,390	
4	1	Technical Officers, Grade 4 ($4,560–$5,280)	18,690	4,820
	1	Technical Officer, Grade 2	.....	3,375
	2	Administrative Officers, Grade 4	.....	11,080
	1	Administrative Officer, Grade 1	.....	4,490
3	2	Principal Clerks ($3,420–$4,020)	11,123	6,885
3	3	Clerks, Grade 4 ($3,060–$3,420)	9,720	8,733
6	1	Clerks, Grade 3 ($2,700–$3,060)	16,710	2,770
2	2	Clerks, Grade 2B ($2,400–$2,760)	5,520	4,943
1	1	Clerk, Grade 2A ($1,800–$2,400)	1,800	2,240
1		Clerk, Grade 1 ($1,500–$1,920)	1,650	
2	1	Stenographers, Grade 3 ($2,700–$3,060)	6,120	2,770
4	4	Stenographers, Grade 2B ($2,400–$2,760)	9,150	9,578
6	4	Stenographers, Grade 2A ($1,860–$2,460)	12,360	8,548
1		Typist, Grade 2A ($1,800–$2,400)	1,800	
1		Typist, Grade 1 ($1,500–$1,920)	1,590	
		Approximate Requirement for Increases in Rates of Pay	.....	5,300
44	24	Full Time Positions (Detailed above) ..... (1)	152,608	83,032
		Travelling Expenses ..... (5)	1,500	
		Telephones and Telegrams ..... (8)	3,000	2,000
		Office Stationery, Supplies and Equipment ..... (11)	1,000	1,000
		Sundries ..... (22)	25	
			158,133	86,032
		Expenditure		
		Fiscal Year, 1953–54 ..... $ 64,388		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954 ..... $ 37,665		
		Estimated for balance of year 32,868		
		Estimated total for 1954–55 ..... $ 70,533		

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		PUBLIC WORKS—*Continued*		
		PROPERTY AND BUILDING MANAGEMENT BRANCH —*Continued*		
		Ottawa—Maintenance and Operation of Public Buildings and Grounds, including Repairs and Upkeep, Rents, Heating, etc.		
1	1	Superintendent of Government Buildings ($6,120–$6,840)	6,200	5,870
	1	Assistant Superintendent of Government Buildings	.....	3,696
1		Engineer, Grade 4 ($5,460–$6,180)	6,080	
	1	Engineer, Grade 3	.....	5,640
	1	Engineer, Grade 1	.....	3,555
1		Administrative Officer, Grade 4 ($5,330–$5,970)	5,380	
1		Technical Officer, Grade 5 ($4,980–$5,700)	5,700	
2		Technical Officers, Grade 4 ($4,560–$5,280)	7,247	
6	1	Technical Officers, Grade 3 ($4,170–$4,920)	24,422	3,842
1	1	Technician, Grade 1 ($3,240–$3,780)	3,780	3,480
1	1	Assistant Technician, Grade 2 ($2,460–$2,820)	2,640	2,300
1		Chief Operating Engineer ($4,470–$4,920)	4,920	
3	4	Stationary Engineers (Heating or Power), Grade 5 ($4,080–$4,530)	13,590	18,045
2	1	Stationary Engineers (Heating or Power), Grade 4 ($3,900–$4,200)	8,388	4,050
37	19	Stationary Engineers (Heating or Power), Grade 3 ($3,450–$3,900)	135,900	71,453
1	1	Stationary Engineer (Heating or Power), Grade 3 (Seasonal)	2,700	2,520
57	39	Stationary Engineers (Heating or Power), Grade 2 ($3,120–$3,420)	187,629	132,406
8	4	Stationary Engineers (Heating or Power), Grade 2 (Seasonal)	18,956	9,587
24	30	Stationary Engineers (Heating or Power), Grade 1 ($2,670–$3,120)	74,130	93,600
18	17	Stationary Engineers (Heating or Power), Grade 1 (Seasonal)	38,635	35,543
17	10	Stationary Engineers-Firemen ($2,580–$2,940)	46,980	28,500
42	7	Stationary Engineers-Firemen (Seasonal)	85,114	13,650
3	2	Clerks of Works, Grade 4 ($4,170–$4,560)	13,328	8,360
1	1	Clerk of Works, Grade 3 ($3,810–$4,200)	4,200	3,830
1	1	Superintendent, Rideau Hall ($3,780–$4,500 less house, light and fuel)	4,140	3,780
1	1	Supervisor of Char Service (Ottawa) ($3,750–$4,140)	4,140	3,830
2	1	Assistant Supervisors of Char Service (Ottawa) ($3,390–$3,780)	7,178	3,305
19	18	Foremen of Char Service ($2,670–$3,060)	55,155	49,638
6		Foremen of Char Service, Grade 2 ($2,670–$3,120)	16,290	
32		Foremen of Char Service, Grade 1 ($2,520–$2,880)	84,390	
2	4	Foremen of Char Service (Part Time)	2,670	4,860
1	1	Head Greenhouseman, Rideau Hall ($3,390–$3,780)	3,480	3,180
1	1	Greenhouseman, Grade 2 ($2,910–$3,300)	3,300	2,990
3	3	Greenhousemen, Grade 1 ($2,580–$2,940)	8,550	7,980
1	1	Caretaker, Grade 6 ($3,030–$3,420)	3,420	3,095
7	5	Caretakers, Grade 4 ($2,520–$2,880)	19,530	12,870
1	1	Caretaker, Grade 3 ($2,280–$2,640)	2,460	2,040
1	1	Maintenance Supervisor, Grade 1 ($2,700–$3,060)	3,060	2,810
1	1	Garage Superintendent ($2,340–$2,700)	2,370	2,580
	1	Gardener, Grade 1	.....	2,400
65	65	Firemen-Labourers ($2,340–$2,700)	174,720	155,580
148	123	Firemen-Labourers (Seasonal)	288,390	213,210
1		Supervisor of Elevator Service ($3,030–$3,420)	3,105	
2		Chief Elevator Operators ($2,700–$3,060)	5,520	
3	3	Elevator Starters ($2,460–$2,700)	8,100	7,560
201	175	Elevator Operators ($2,220–$2,580)	511,080	416,880
256	191	Cleaners and Helpers ($2,220–$2,580)	630,030	453,060
26	30	Cleaners and Helpers (Part Time)	27,580	29,406
4	4	Watchmen ($2,220–$2,580)	10,320	9,600
1	1	Head Clerk ($4,000–$4,720)	4,720	4,350

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		PUBLIC WORKS—*Continued*		
		PROPERTY AND BUILDING MANAGEMENT BRANCH —*Continued*		
		Ottawa—Maintenance and Operation of Public Buildings and Grounds, including Repairs and Upkeep, Rents, Heating, etc.—Continued		
2	1	Principal Clerks ($3,420–$4,020)	7,590	3,670
5	4	Clerks, Grade 4 ($3,060–$3,420)	16,650	12,183
4	5	Clerks, Grade 3 ($2,700–$3,060)	11,460	13,698
2	4	Clerks, Grade 2B ($2,400–$2,760)	5,520	9,920
8	6	Clerks, Grade 2A ($1,800–$2,400)	17,790	12,424
2	2	Clerks, Grade 1 ($1,500–$1,920)	3,533	3,366
1		Stenographer, Grade 3 ($2,700–$3,060)	2,700	
1		Stenographer, Grade 2A ($1,860–$2,460)	2,010	
1	1	Stenographer, Grade 1 ($1,500–$1,920)	1,875	1,655
1		Typist, Grade 2B ($2,340–$2,580)	2,460	
1	2	Typist, Grade 2A ($1,800–$2,400)	2,110	3,601
3	3	Typists, Grade 1 ($1,500–$1,920)	5,220	5,008
1	1	Blacksmith	2,952	2,952
1	1	Blacksmith's Helper	2,517	2,288
2	2	Foremen Carpenters	8,924	8,924
4	2	Assistant Foremen Carpenters	16,932	8,466
45	44	Carpenters	180,180	176,176
3	4	Charwomen	4,698	6,440
1,599	2,067	Charwomen (Part Time)	1,229,195	1,622,429
10	9	Chauffeurs	24,098	21,213
3	3	Foremen Electricians	14,896	14,760
2	1	Assistant Foremen Electricians	9,451	4,691
40	37	Electricians	178,480	165,094
1	1	Electrician (Sessional)	3,198	3,198
1	1	Electrician (Inside Wireman)	4,462	4,462
1	1	Electrician (Inside Wireman) (Sessional)	3,198	3,198
2	2	Elevator Repairmen	9,062	8,786
1	1	Foreman Labourer	2,792	2,632
3	1	Assistant Foremen Labourers	7,825	2,403
68	65	Labourers	158,921	141,310
2	1	Linoleum Layers	4,966	2,288
2	2	Locksmiths	7,232	7,232
1	1	Foreman Machinist	3,844	3,616
7	7	Machinists	25,312	25,312
1	1	Foreman Mason	5,034	5,034
2	2	Assistant Foremen Masons	9,610	9,610
5	5	Masons	22,880	22,880
8	8	Masons' Helpers	19,592	18,304
3	3	Foremen Painters	12,013	10,983
2	1	Assistant Foremen Painters	7,322	3,318
1	1	Spray Painter	3,774	3,432
26	20	Painters	89,232	61,780
1	1	Painter and Signwriter	3,432	3,089
2	2	Plasterers	8,466	8,466
2	2	Foremen Plumbers and Steamfitters	10,296	10,068
2	1	Assistant Foremen Plumbers and Steamfitters	9,954	4,920
24	24	Plumbers and Steamfitters	112,584	111,668
	1	Plumber and Steamfitter (Sessional)		3,232
17	16	Plumbers' Helpers	41,701	36,608
2	2	Roofers	8,786	8,330
1	1	Seamstress	1,716	1,560
1	1	Foreman Sheet Metal Worker	4,851	4,622
3	2	Sheet Metal Workers	13,179	8,330
1	1	Sheet Metal Worker's Helper	2,449	2,288
	1	Stone Carver Supervisor		5,366
3	3	Stone Carvers	15,444	14,415
1	1	Stone Carver Labourer	2,334	2,288
1	1	Truck Driver	2,357	2,357
2	2	Upholsterers	5,720	5,720

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		PUBLIC WORKS—*Continued*		
		PROPERTY AND BUILDING MANAGEMENT BRANCH —*Continued*		
		Ottawa—Maintenance and Operation of Public Buildings and Grounds, including Repairs and Upkeep, Rents, Heating, etc.—Concluded		
		Caretakers, Grade 1 (Part Time) (Postmasters, etc.)	510	450
		Cleaners and Helpers (Part Time) (Postmasters, etc.)	1,270	1,152
		Approximate Requirement for Increases in Rates of Pay	.....	165,000
2,955	3,159		4,976,176	4,683,596
		Of which totals:		
1,109	903	Full Time Positions	3,274,760	2,576,161
1,627	2,101	Part Time Positions	1,261,225	1,658,297
219	155	Seasonal Positions	440,191	284,138
		Increases in Rates of Pay	.....	165,000
2,955	3,159	Gross Total Continuing Establishment (Detailed above)	4,976,176	4,683,596
		Less—Anticipated Savings due to Staff Turnover	100,000	
		Net Total Continuing Establishment	4,876,176	4,683,596
		Casuals and Others	375,000	340,000
		Total Salaries and Wages (1)	5,251,176	5,023,596
		Overtime (1)	36,000	
		Allowances (2)	548	548
		Professional and Special Services (4)	230,500	186,750
		Travelling Expenses (5)	1,200	1,000
		Moving Government Departments and Services (6)	188,000	150,000
		Freight, Express and Cartage (6)	3,000	3,000
		Office Stationery, Supplies and Equipment (11)	5,000	5,000
		Materials and Supplies (12)	1,605,150	1,539,270
		Repairs and Upkeep of Buildings, including Materials required therefor (14)	2,933,350	3,433,350
		Rents (15)	2,170,500	2,350,000
		Acquisition of Equipment (16)	80,500	100,000
		Repairs and Upkeep of Equipment (17)	12,000	12,000
		Rental of Sound Reinforcing Equipment for the House of Commons (18)	7,500	7,500
		Light, Power, Water and Other Public and Municipal Services (19)	1,084,500	973,150
		Taxes on Diplomatic Properties (19)	70,000	78,000
		Unemployment Insurance Contributions and Other Personal Benefits (21)	10,025	9,000
		Portraits of the late King George VI and the Queen Mother Elizabeth (22)	3,300	
		Sundries (Including $150 for Remembrance Day Wreath) (22)	1,500	500
			13,693,749	13,872,664

	Expenditure	Revenue
Fiscal Year, 1953–54	$ 11,694,321	$ 206,894
Fiscal Year, 1954–55:		
Actual to December 31, 1954	$ 8,593,730	$ 138,932
Estimated for balance of year	4,624,923	53,068
Estimated total for 1954–55	$ 13,218,653	$ 192,000

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		PUBLIC WORKS—*Continued*		
		PROPERTY AND BUILDING MANAGEMENT BRANCH—*Continued*		
		Maintenance and Operation of Public Buildings and Grounds, other than at Ottawa, including Repairs and Upkeep, Rents, Heating, etc.		
1	1	Boiler Inspector ($4,230–$4,620)	4,620	4,200
3	1	Stationary Engineers (Heating or Power), Grade 5 ($4,080–$4,530)	12,738	4,530
4	1	Stationary Engineers (Heating or Power), Grade 4 ($3,900–$4,200)	15,751	4,200
16	13	Stationary Engineers (Heating or Power), Grade 3 ($3,450–$3,900)	60,788	48,669
7	2	Stationary Engineers (Heating or Power), Grade 3 (Seasonal)	17,066	4,770
40	38	Stationary Engineers (Heating or Power), Grade 2 ($3,120–$3,420)	136,200	129,465
4	4	Stationary Engineers (Heating or Power), Grade 2 (Seasonal)	7,728	8,025
42	36	Stationary Engineers (Heating or Power), Grade 1 ($2,670–$3,120)	128,888	108,953
34	30	Stationary Engineers (Heating or Power), Grade 1 (Seasonal)	64,769	54,464
2		Stationary Engineers-Firemen ($2,580–$2,940)	5,220	
6	6	Stationary Engineers-Firemen (Seasonal)	11,482	10,194
	1	Clerk of Works, Grade 2	.....	3,270
7	4	Caretakers, Grade 6 ($3,030–$3,180)	21,893	11,582
15	7	Caretakers, Grade 5 ($2,670–$3,060)	42,027	19,460
111	83	Caretakers, Grade 4 ($2,520–$2,880)	297,710	203,871
190	214	Caretakers, Grade 3 ($2,280–$2,640)	458,624	458,628
114	91	Caretakers, Grade 2 ($2,130–$2,460)	256,404	191,465
75	69	Caretakers, Grade 1 ($1,680–$2,040)	140,760	119,412
336	368	Caretakers, Grade 1 (Part Time)	289,564	257,348
9	8	Principal Foremen of Char Service ($2,970–$3,360)	29,940	24,740
39	39	Foremen of Char Service ($2,670–$3,060)	118,035	106,256
14		Foremen of Char Service, Grade 2 ($2,670–$3,120)	37,721	
2	2	Foremen Elevator Operators ($2,850–$3,240)	6,353	5,725
1		Elevator Starter ($2,460–$2,700)	2,505	
274	243	Elevator Operators ($2,220–$2,580)	697,620	579,720
1,015	806	Cleaners and Helpers ($2,220–$2,580)	2,561,086	1,913,600
188	198	Cleaners and Helpers (Part Time)	105,493	84,565
1	1	Cleaner and Helper (Seasonal)	1,110	1,020
12	15	Watchmen ($2,220–$2,580)	30,960	34,920
1	1	Gardener, Grade 1 ($2,220–$2,580)	2,580	2,400
172	150	Firemen-Labourers ($2,340–$2,700)	454,830	357,450
1	1	Fireman-Labourer (Part Time)	1,170	1,056
141	124	Firemen-Labourers (Seasonal)	236,045	182,883
11	13	Caretakers of Tower Clocks (Part Time)	858	998
3	2	Foremen Carpenters	13,262	9,153
34	35	Carpenters	138,466	136,927
50	49	Charwomen	67,584	70,932
487	450	Charwomen (Part Time)	437,943	442,093
1	1	Charwoman (Seasonal)	624	624
4	3	Chauffeurs	10,523	7,896
5	5	Foremen Electricians	22,958	22,711
35	32	Electricians	157,010	139,618
2	2	Electricians' Helpers	5,946	5,492
1	1	Elevator Repairman	4,784	4,556
1	1	Elevator Repairman's Helper	3,349	3,183
1	1	Foreman Labourer	3,204	2,975

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		PUBLIC WORKS—*Continued*		
		PROPERTY AND BUILDING MANAGEMENT BRANCH—*Continued*		
		Maintenance and Operation of Public Buildings and Grounds, other than at Ottawa, including Repairs and Upkeep, Rents, Heating, etc.—Continued		
56	61	Labourers	153,925	155,195
14	17	Labourers (Part Time)	15,897	19,720
1	1	Labourer (Seasonal)	718	718
1	1	Locksmith	3,547	3,547
1	1	Foreman Machinist	4,085	4,085
7	7	Machinists	25,113	25,045
3	3	Foremen Painters	12,159	11,579
1	1	Sign Painter	3,204	3,204
27	19	Painters	103,548	69,333
3	3	Plasterers and Bricklayers	13,728	13,041
2	2	Foremen Plumbers and Steamfitters	8,918	8,606
12	10	Plumbers and Steamfitters	54,101	42,249
1	1	Truck Driver	2,600	2,600
		Caretakers of Tower Clocks (Part Time) (Caretakers)	1,000	1,050
		Caretakers, Grade 1 (Part Time) (Postmasters, etc.)	67,124	43,414
		Cleaners and Helpers (Part Time) (Postmasters, etc.)	21,489	5,982
		Charwomen (Part Time) (Postmasters, etc.)	932	
		Labourers (Part Time) (Postmasters, etc.)	600	
		Approximate Requirement for Increases in Rates of Pay	.....	431,000
3,641	3,279		7,616,879	6,624,367
		Of which totals:		
2,409	2,063	Full Time Positions	6,335,267	5,074,443
1,037	1,047	Part Time Positions	942,070	856,226
195	169	Seasonal Positions	339,542	262,698
		Increases in Rates of Pay	.....	431,000
3,641	3,279	Gross Total Continuing Establishment (Detailed above)	7,616,879	6,624,367
		Less—Anticipated Savings for staff turnover and for new positions which will be occupied only from dates on which new buildings are completed	593,000	
		Net Total Continuing Establishment	7,023,879	6,624,367
		Casuals and Others	400,000	371,100
		Total Salaries and Wages (1)	7,423,879	6,995,467
		Overtime (1)	19,000	
		Allowances (2)	21,540	9,313
		Professional and Special Services (4)	213,000	190,000
		Moving Government Departments and Services (6)	95,000	70,000
		Materials and Supplies (12)	2,019,506	1,950,000
		Repairs and Upkeep of Buildings, including Materials required therefor (14)	3,500,000	3,300,000
		Rents (15)	6,856,464	4,945,000
		Acquisition of Equipment (16)	90,000	75,000
		Repairs and Upkeep of Equipment (17)	20,000	14,000
		Light, Power, Water and Other Municipal Charges (19)	2,095,480	1,725,000
		Unemployment Insurance Contributions and Other Personal Benefits (21)	7,000	10,000
		Sundries (22)	5,550	3,000
			22,366,419	19,286,780

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		PUBLIC WORKS—*Continued*		
		PROPERTY AND BUILDING MANAGEMENT BRANCH —*Concluded*		
		Further Details for Maintenance and Operation of Public Buildings and Grounds, other than at Ottawa		
		Newfoundland	700,000	525,000
		New Brunswick	820,000	565,000
		Nova Scotia	1,075,000	1,235,000
		Prince Edward Island	190,000	190,000
		Quebec	5,750,000	4,748,000
		Ontario (other than Ottawa)	6,175,000	4,865,000
		Manitoba	1,225,000	1,250,000
		Saskatchewan	1,375,000	1,250,000
		Alberta	1,900,000	1,250,000
		British Columbia	2,525,000	2,450,000
		Yukon and Northwest Territories	85,000	71,000
		London, England	120,000	95,800
		Generally	426,419	360,980
		Approximate Requirement for Increases in Rates of Pay	.....	431,000
			22,366,419	19,286,780

	Expenditure	Revenue
Fiscal Year, 1953–54	$ 17,607,947	$ 704,163
Fiscal Year, 1954–55:		
Actual to December 31, 1954	$ 13,572,944	$ 439,031
Estimated for balance of year	5,756,931	227,969
Estimated total for 1954–55	$ 19,329,875	$ 667,000

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
		BUILDING CONSTRUCTION BRANCH		
		Branch Administration		
1	1	Chief Architect	10,000	9,000
1	1	Assistant Chief Architect ($7,500–$8,500)	8,500	8,000
1		Architect, Grade 9 ($7,600–$8,200)	8,000	
2		Architects, Grade 8 ($7,300–$7,900)	15,200	
3	1	Architects, Grade 7 ($6,420–$7,200)	20,250	7,200
4	5	Architects, Grade 6 ($6,120–$6,840)	26,220	30,960
4	2	Architects, Grade 5 ($5,820–$6,540)	25,560	12,720
12	6	Architects, Grade 4 ($5,460–$6,180)	68,840	34,200
1	3	Architect, Grade 3 ($5,100–$5,820)	5,820	15,600
1	3	Architect, Grade 2 ($4,680–$5,400)	5,340	15,360
1	5	Architect, Grade 1 ($3,540–$4,620)	4,620	22,200
1		Engineer, Grade 9 ($7,600–$8,200)	7,750	
1		Engineer, Grade 8 ($7,300–$7,900)	7,750	
	1	Engineer, Grade 7	.....	7,200
	1	Engineer, Grade 6	.....	6,000
2	2	Engineers, Grade 5 ($5,820–$6,540)	12,420	12,060
5	4	Engineers, Grade 4 ($5,460–$6,180)	29,400	22,320
5	6	Engineers, Grade 3 ($5,100–$5,820)	27,840	30,540
4	5	Engineers, Grade 2 ($4,680–$5,400)	20,340	25,200
1	4	Engineer, Grade 1 ($3,540–$4,620)	4,620	16,605
	1	Carillonneur, Parliament Buildings	.....	6,220
	1	Senior Quantity Surveyor	.....	5,920

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		PUBLIC WORKS—*Continued*		
		BUILDING CONSTRUCTION BRANCH—*Continued*		
		Branch Administration—Concluded		
2		Administrative Officers, Grade 6 ($6,080–$7,000)	12,990	
1	1	Administrative Officer, Grade 3 ($4,750–$5,550)	5,500	5,140
1		Administrative Officer, Grade 1 ($4,260–$4,860)	4,448	
2	1	Technical Officers, Grade 7 ($5,760–$6,480)	12,300	5,900
1	1	Technical Officer, Grade 6 ($5,400–$6,120)	6,120	5,165
7	5	Technical Officers, Grade 5 ($4,980–$5,700)	36,744	24,750
14	7	Technical Officers, Grade 4 ($4,560–$5,280)	68,614	33,940
3	4	Technical Officers, Grade 3 ($4,170–$4,920)	14,875	17,255
2	1	Technical Officers, Grade 2 ($3,450–$4,200)	7,988	3,235
2		Technicians, Grade 3 ($4,110–$4,500)	9,473	
1	1	Technician, Grade 1 ($3,240–$3,780)	3,278	3,025
	2	Assistant Technicians, Grade 2	.....	4,870
1	2	Clerk of Works, Grade 4 ($4,170–$4,560)	4,245	8,360
1		Clerk of Works, Grade 1 ($2,820–$3,120)	3,060	
10	6	Draftsmen, Grade 3 ($3,750–$4,500)	40,690	23,750
2	4	Draftsmen, Grade 2 ($3,180–$3,780)	7,110	12,415
	4	Draftsmen, Grade 1	.....	10,140
	4	Student Assistants (Seasonal)	.....	4,200
	1	Head Clerk	.....	4,350
3	3	Principal Clerks ($3,420–$4,020)	11,010	11,010
4	6	Clerks, Grade 4 ($3,060–$3,420)	13,350	18,430
2	2	Clerks, Grade 3 ($2,700–$3,060)	5,790	5,540
3	3	Clerks, Grade 2B ($2,400–$2,760)	7,950	7,440
2	2	Clerks, Grade 2A ($1,800–$2,400)	4,440	4,205
1	3	Clerk, Grade 1 ($1,500–$1,920)	1,920	5,070
2	1	Stenographers, Grade 3 ($2,700–$3,060)	5,670	2,590
5	6	Stenographers, Grade 2B ($2,400–$2,760)	12,780	14,698
6	3	Stenographers, Grade 2A ($1,860–$2,460)	12,690	6,363
2	3	Stenographers, Grade 1 ($1,500–$1,920)	3,630	5,093
1	1	Typist, Grade 3 ($2,580–$2,820)	2,820	2,590
7	4	Typists, Grade 2A ($1,800–$2,400)	14,700	8,108
	1	Senior Messenger	.....	2,480
		Approximate Requirement for Increases in Rates of Pay	.....	35,700
138	134	Full Time Positions (Detailed above)	642,655	583,117
		Less—Anticipated Savings due to Delays in Recruiting Staff	25,000	
		Total Salaries (1)	617,655	583,117
		Travelling Expenses (5)	15,000	12,000
		Telephones and Telegrams (8)	6,500	6,000
		Office Stationery, Supplies and Equipment (11)	19,000	14,000
		Sundries (22)	150	150
			658,305	615,267

	Expenditure
Fiscal Year, 1953–54	$ 472,185
Fiscal Year, 1954–55:	
Actual to December 31, 1954	$ 417,096
Estimated for balance of year	135,448
Estimated total for 1954–55	$ 552,544

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		PUBLIC WORKS—*Continued*		
		BUILDING CONSTRUCTION BRANCH—*Continued*		
		District Architects, Staffs and Other Expenses		
1	1	District Architect, Grade 3 ($6,120–$6,840)	6,720	6,660
2	1	District Architects, Grade 2 ($5,820–$6,540)	13,080	6,360
6	8	District Architects, Grade 1 ($5,460–$6,180)	36,720	47,390
2	1	Architects, Grade 3 ($5,100–$5,820)	11,640	5,640
3	3	Architects, Grade 2 ($4,680–$5,400)	15,480	14,340
3	3	Architects, Grade 1 ($3,540–$4,620)	14,160	12,315
1		Technical Officer, Grade 6 ($5,400–$6,120)	5,640	
4	2	Technical Officers, Grade 4 ($4,560–$5,280)	19,290	9,320
6	3	Technical Officers, Grade 3 ($4,170–$4,920)	25,523	12,535
5		Technical Officers, Grade 2 ($3,450–$4,200)	17,115	
8	7	Clerks of Works, Grade 4 ($4,170–$4,560)	35,544	28,870
5	6	Clerks of Works, Grade 3 ($3,180–$4,200)	20,370	22,875
5	4	Clerks of Works, Grade 2 ($3,150–$3,540)	17,495	12,870
1	1	Draftsman, Grade 3 ($3,750–$4,500)	4,088	3,585
6	5	Draftsmen, Grade 2 ($3,180–$3,780)	21,013	16,100
4	7	Draftsmen, Grade 1 ($2,790–$3,240)	11,798	19,590
1	2	Student Draftsman ($1,980–$2,700)	2,100	3,848
2	2	Maintenance Supervisors, Grade 4 ($3,450–$3,840)	7,680	7,020
1		Maintenance Supervisor, Grade 2 ($3,030–$3,420)	3,218	
7	3	Supervisors of Office Services, Grade 1 ($3,240–$3,780)	25,468	9,915
1	1	Storekeeper, Grade 1 ($2,160–$2,700)	2,460	2,295
2	1	Telephone Operators, Grade 2 ($1,800–$2,160)	4,320	1,910
1	1	Supervising Clerk ($3,980–$4,370)	4,205	3,880
3	6	Clerks, Grade 4 ($3,060–$3,420)	9,630	18,430
8	6	Clerks, Grade 3 ($2,700–$3,060)	23,880	16,260
3	4	Clerks, Grade 2B ($2,400–$2,760)	8,160	9,920
5	7	Clerks, Grade 2A ($1,800–$2,400)	11,610	14,938
1	3	Clerk, Grade 1 ($1,500–$1,920)	1,920	5,288
5	5	Stenographers, Grade 3 ($2,700–$3,060)	15,150	13,670
9	8	Stenographers, Grade 2B ($2,400–$2,760)	24,660	19,438
12	11	Stenographers, Grade 2A ($1,860–$2,460)	28,150	23,209
5	6	Stenographers, Grade 1 ($1,500–$1,920)	8,908	9,896
5	4	Typists, Grade 2A ($1,800–$2,400)	11,130	8,355
2	4	Typists, Grade 1 ($1,500–$1,920)	3,450	6,635
1	1	Office Boy ($1,080–$1,320)	1,215	1,020
		Approximate Requirement for Increases in Rates of Pay		34,000
136	127	Full Time Positions (Detailed above)	472,990	428,377
		Casuals and Others	4,200	3,900
		Total Salaries and Wages (1)	477,190	432,277
		Travelling and Removal Expenses (5)	60,000	60,000
		Freight, Express and Cartage (6)	25,000	25,000
		Postage (7)	22,000	17,000
		Telephones and Telegrams (8)	25,000	20,000
		Office Stationery, Supplies and Equipment (11)	15,000	12,000
		Sundries (22)	100	
			624,290	566,277

	Expenditure
Fiscal Year, 1953–54	$ 499,532
Fiscal Year, 1954–55:	
Actual to December 31, 1954	$ 420,845
Estimated for balance of year	140,280
Estimated total for 1954–55	$ 561,125

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		PUBLIC WORKS—*Continued*		
		BUILDING CONSTRUCTION BRANCH—*Continued*		
		Construction, Acquisition, Major Repairs and Improvements of, and plans and sites for, Public Buildings		
		Newfoundland		
		Carbonear—Public Building (Revote $75,000)	120,000	85,000
		Clarenville—Public Building (Revote $20,000)	70,000	25,000
		Corner Brook—Public Building	450,000	75,000
		Grand Bank—Public Building (Revote $20,000)	275,000	70,000
		Grand Falls—Public Building	200,000	50,000
		Harbour Grace—Public Building (Revote $19,000)	25,000	25,000
		Lewisporte—Public Building	60,000	25,000
		St. John's—Improved accommodation for Government Services	300,000	75,000
		St. John's—Post Office Building	500,000	200,000
		St. Lawrence—Public Building (Revote $25,000)	50,000	55,000
		Windsor—Public Building	50,000	
		Items not required for 1955-56	.....	65,000
			2,100,000	750,000
		Expenditure		
		Fiscal Year, 1953-54 $ 39,448		
		Fiscal Year, 1954-55:		
		Actual to December 31, 1954 $ 79,633		
		Estimated for balance of year 274,367		
		Estimated total for 1954-55 $ 354,000		
		Nova Scotia		
		Baddeck—Public Building	85,000	10,000
		Halifax—Office Building (Revote $225,000)	1,000,000	425,000
		Liverpool—Public Building	200,000	75,000
		Lunenburg—Public Building—To complete	125,000	25,000
		Pictou—Public Building (Revote $50,000)	200,000	150,000
		Sydney—Public Building (Revote $75,000)	750,000	150,000
		Tatamagouche—Public Building	20,000	[illegible]
		Truro—Public Building (Revote $75,000)	500,000	100,000
		Yarmouth—Public Building	325,000	50,000
		Items not required for 1955-56	.....	445,000
			3,205,000	1,430,000
		Less. Estimated amount by which actual expenditure on all listed projects will fall short of the total amounts that may be required for each	.....	100,000
			3,205,000	1,330,000
		Expenditure		
		Fiscal Year, 1953-54 $ 801,420		
		Fiscal Year, 1954-55:		
		Actual to December 31, 1954 $ 232,204		
		Estimated for balance of year 649,796		
		Estimated total for 1954-55 $ 882,000		

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details		Amount 1955-56	Amount 1954-55
				$	$
		PUBLIC WORKS—*Continued*			
		BUILDING CONSTRUCTION BRANCH—*Continued*			
		Construction, Acquisition, Major Repairs and Improvements of, and plans and sites for, Public Buildings —*Continued*			
		Prince Edward Island			
		Charlottetown—Public Building		1,250,000	400,000
		O'Leary—Public Building (Revote $25,000)		60,000	25,000
		Souris East—Public Building		100,000	
		Items not required for 1955-56		.....	125,000
				1,410,000	550,000
			Expenditure		
		Fiscal Year, 1953-54	$ 240,993		
		Fiscal Year, 1954-55:			
		Actual to December 31, 1954	$ 193,686		
		Estimated for balance of year	232,314		
		Estimated total for 1954-55	$ 426,000		
		New Brunswick			
		Chatham—Public Building		175,000	25,000
		Fredericton—Old Public Building—Addition and alterations—To complete (Revote $80,000)		320,000	300,000
		Rothesay—Public Building (Revote)		20,000	30,000
		St. Leonard—Customs and Immigration Building (Revote)		120,000	240,000
		St. Stephen—Improved accommodation for Customs and Immigration Services (Revote $50,000)		280,000	100,000
		Shediac—Public Building—To complete (Revote)		60,000	160,000
		Woodstock—Public Building—To complete		124,000	200,000
		Items not required for 1955-56		.....	355,000
				1,099,000	1,410,000
		Less: Estimated amount by which actual expenditure on all listed projects will fall short of the total of amounts that may be required for each		.....	100,000
				1,099,000	1,310,000
			Expenditure		
		Fiscal Year, 1953-54	$ 841,457		
		Fiscal Year, 1954-55:			
		Actual to December 31, 1954	$ 577,761		
		Estimated for balance of year	503,239		
		Estimated total for 1954-55	$ 1,081,000		

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		PUBLIC WORKS—*Continued*		
		BUILDING CONSTRUCTION BRANCH—*Continued*		
		Construction, Acquisition, Major Repairs and Improvements of, and plans and sites for, Public Buildings—*Continued*		
		Quebec		
		Amos—Improved accommodation for the Postal Service (Revote $30,000)	100,000	75,000
		Arvida—Public Building	250,000	35,000
		Cabano Public Building—Addition and alterations (Revote $10,000)	15,000	25,000
		Causapscal—Public Building (Revote $20,000)	165,000	25,000
		Dolbeau—Public Building (Revote $60,000)	175,000	60,000
		Drummondville—Public Building	500,000	100,000
		Gaspe—Public Building—To complete (Revote)	100,000	220,000
		Gatineau Public Building—Addition and alterations—To complete (Revote)	50,000	140,000
		Hull—National Printing Bureau—To complete (Revote $500,000)	1,200,000	3,500,000
		Hull—Public Building (Revote $95,000)	250,000	145,000
		La Malbaie—Public Building	120,000	25,000
		La Tuque—Improved accommodation for Government Services (Revote $35,000)	200,000	40,000
		Levis—Public Building—To complete	50,000	750,000
		Montreal—Building for National Film Board (Revote $650,000)	1,300,000	1,500,000
		Montreal—Building for Unemployment Insurance Commission (Revote $100,000)	1,200,000	500,000
		Montreal—Customs Building—Improvements—To complete (Revote $150,000)	265,000	200,000
		Montreal—Lachine Postal Station (Revote $200,000)	450,000	300,000
		Montreal—Mount Royal Postal Station—To complete	150,000	100,000
		Montreal—Office Building (Revote)	500,000	600,000
		Montreal—Postal Station Jacques Cartier	200,000	10,000
		Montreal—R.C.M.P. Quarters Building—Addition	160,000	50,000
		Montreal—Verdun Postal Station—Addition and alterations (Revote $25,000)	195,000	25,000
		Port Alfred—Public Building (Revote $60,000)	75,000	75,000
		Quebec—Customs Building—Replacement of elevator	55,000	
		Quebec—Improved accommodation for Postal Service	400,000	
		Quebec—Wolfe's Cove—Building for Customs and Immigration	600,000	25,000
		Riviere du Loup—Public Building (Revote $50,000)	225,000	250,000
		Rock Island—Customs and Immigration Building (Revote $50,000)	100,000	50,000
		Rouyn—Public Building	165,000	50,000
		St. Jean—Public Building (Revote $40,000)	300,000	100,000
		Ste. Marie de Beauce Public Building—Addition and alterations	115,000	
		Sherbrooke—Building for Unemployment Insurance Commission (Revote $50,000)	250,000	150,000
		Stanhope—Building for Customs (Revote $160,000)	230,000	250,000
		Victoriaville Public Building—Addition and alterations	10,000	50,000
		Items not required for 1955-56		3,525,000
			10,120,000	12,950,000
		Less: Estimated amount by which actual expenditure on all listed projects will fall short of the total of amounts that may be required for each		2,059,999
			10,120,000	10,890,001

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		PUBLIC WORKS—*Continued*		
		BUILDING CONSTRUCTION BRANCH—*Continued*		
		Construction, Acquisition, Major Repairs and Improvements of, and plans and sites for, Public Buildings—*Continued*		
		Quebec—Concluded		
		Expenditure		
		Fiscal Year, 1953-54 ..... $ 8,862,099		
		Fiscal Year, 1954-55:		
		Actual to December 31, 1954 ..... $ 5,959,323		
		Estimated for balance of year 3,177,677		
		Estimated total for 1954-55 ..... $ 9,137,000		
		Ottawa		
		Ottawa—Addition to Central Heating Plant on Booth Street	85,000	
		Ottawa—Additions to sites on Booth and LeBreton Streets—To complete (Revote $40,000)	45,000	75,000
		Ottawa—Administration Building for Department of Mines and Technical Surveys	100,000	
		Ottawa—Archival records storage building in Tunney's Pasture—To complete (Revote)	700,000	1,200,000
		Ottawa—Chemical Laboratory for Department of Mines and Technical Surveys (Revote)	500,000	500,000
		Ottawa—Chemical Laboratory, Plant Products Division, Department of Agriculture—To complete (Revote $75,000)	400,000	550,000
		Ottawa—Food and Drug Laboratory for the Department of National Health and Welfare—To complete (Revote $1,000,000)	1,200,000	2,400,000
		Ottawa—Forest Products Laboratory for Department of Northern Affairs and National Resources (Revote)	50,000	100,000
		Ottawa—Geological Surveys Building for Department of Mines and Technical Surveys	500,000	50,000
		Ottawa—Hygiene Laboratory for Department of National Health and Welfare	750,000	50,000
		Ottawa—National Library	150,000	150,000
		Ottawa—Parliamentary Library—Fireproofing and renovation	1,000,000	900,000
		Ottawa—Site for Departmental Buildings in Tunney's Pasture—Improvements and Services—To complete (Revote $250,000)	650,000	750,000
		Ottawa—Telephone Building	20,000	
		Ottawa—Towards acquisition of property required for Sites for future Government Buildings	300,000	250,000
		Ottawa—West Block—Survey for renovation and fireproofing (Revote)	50,000	50,000
		Ottawa—Westerly section of Veterans Memorial Buildings (Revote $1,400,000)	2,000,000	1,800,000
		Items not required for 1955-56	.....	5,630,000
			8,500,000	14,455,000
		Less: Estimated amount by which actual expenditure on all listed projects will fall short of the total of amounts that may be required for each	.....	1,765,000
			8,500,000	12,690,000

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		PUBLIC WORKS—*Continued*		
		BUILDING CONSTRUCTION BRANCH—*Continued*		
		Construction, Acquisition, Major Repairs and Improvements of, and plans and sites for, Public Buildings —*Continued*		
		Ottawa—Concluded		
		Expenditure		
		Fiscal Year, 1953-54 ..... $ 3,796,235		
		Fiscal Year, 1954-55:		
		Actual to December 31, 1954 ..... $ 8,329,991		
		Estimated for balance of year 6,302,009		
		Estimated total for 1954-55 ..... $ 14,632,000		
		Ontario (other than Ottawa)		
		Amherstburg—Public Building	175,000	75,000
		Atikokan—Public Building	165,000	
		Belleville—Public Building	300,000	100,000
		Bowmanville—Public Building	215,000	80,000
		Brantford Public Building—Addition and alterations (Revote $200,000)	300,000	400,000
		Britannia Heights—Acquisition of property near Pinecrest Cemetery	300,000	
		Chatham—Public Building (Revote $200,000)	800,000	500,000
		Cobalt—Improved accommodation for Government Services	150,000	20,000
		Hamilton—Office Building—To complete	250,000	1,400,000
		Kapuskasing Public Building—Addition and alterations	60,000	
		Kingston—Site and plans for Public Building	100,000	200,000
		Kitchener—Improved accommodation for Government Services (Revote)	50,000	50,000
		London—Purchase of Lipton Building	550,000	
		Newmarket—Improved accommodation for Postal Service (Revote $75,000)	175,000	100,000
		North Bay—Public Building (Revote $300,000)	750,000	500,000
		Oakville—Public Building	400,000	100,000
		Orillia—Public Building—To complete (Revote $200,000)	300,000	350,000
		Owen Sound—Public Building (Revote)	100,000	100,000
		Pembroke—Public Building—To complete (Revote)	350,000	600,000
		Petawawa—Forest Research and Accommodation Buildings	500,000	150,000
		St. Catharines—Public Building (Revote $100,000)	750,000	475,000
		St. Mary's—Public Building (Revote $25,000)	150,000	50,000
		St. Thomas—Public Building (Revote)	100,000	100,000
		Sarnia—Public Building (Revote $50,000)	500,000	200,000
		Sudbury—Public Building (Revote $70,000)	500,000	300,000
		Thorold Public Building—Addition and alterations	80,000	
		Tilbury Public Building—Addition and alterations	80,000	
		Toronto—Building for Department of National Health and Welfare (Revote)	290,000	290,000
		Toronto—Dominion Public Building—Repairs and improvements	120,000	
		Toronto—Postal Station "A"—Alterations, improvements and mechanical equipment (Revote $175,000)	200,000	250,000
		Toronto—Postal Station "D"—Addition and alterations (Revote $100,000)	200,000	200,000

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		PUBLIC WORKS—*Continued*		
		BUILDING CONSTRUCTION BRANCH—*Continued*		
		Construction, Acquisition, Major Repairs and Improvements of, and plans and sites for, Public Buildings —*Continued*		
		Ontario (other than Ottawa)—Concluded		
		Toronto—Post Office and office accommodation on Adelaide Street	500,000	50,000
		Waterford—Public Building	175,000	
		Wheatley—Public Building	20,000	
		Whitby—Improved accommodation for Postal Service	150,000	50,000
		Windsor—Site for improved accommodation for Government Services (Revote)	50,000	50,000
		Items not required for 1955-56	.....	3,365,000
			9,855,000	10,105,000
		Less: Estimated amount by which actual expenditure on all listed projects will fall short of the total of amounts that may be required for each	.....	1,000,000
			9,855,000	9,105,000
		Expenditure		
		Fiscal Year, 1953-54 $ 6,684,265		
		Fiscal Year, 1954-55:		
		Actual to December 31, 1954 $ 4,144,565		
		Estimated for balance of year 2,358,435		
		Estimated total for 1954-55 $ 6,503,000		
		Manitoba		
		Boissevain—Customs and Immigration Building—To complete (Revote $70,000)	100,000	160,000
		Brandon Public Building—Addition and alterations	500,000	50,000
		Emerson—Building for Customs and Immigration	170,000	
		Neepawa Public Building—Addition and alterations (Revote $50,000)	55,000	50,000
		Winnipeg—Commercial Building—Elevators—To complete (Revote $40,000)	100,000	100,000
		Winnipeg—Public Building (Revote $1,400,000)	1,800,000	2,000,000
		Items not required for 1955-56	.....	305,000
			2,725,000	2,665,000
		Expenditure		
		Fiscal Year, 1953-54 $ 1,048,312		
		Fiscal Year, 1954-55:		
		Actual to December 31, 1954 $ 476,541		
		Estimated for balance of year 673,459		
		Estimated total for 1954-55 $ 1,150,000		

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		PUBLIC WORKS—*Continued*		
		BUILDING CONSTRUCTION BRANCH—*Continued*		
		Construction, Acquisition, Major Repairs and Improvements of, and plans and sites for, Public Buildings—*Continued*		
		Saskatchewan		
		Carrot River—Public Building	30,000	
		Kelvington—Public Building (Revote)	25,000	110,000
		Kipling—Public Building (Revote)	25,000	25,000
		Moose Jaw—Public Building (Revote $35,000)	250,000	50,000
		Porcupine Plain—Public Building	20,000	
		Regina—Accommodation for Government Services—To complete	450,000	700,000
		Regina—Postal accommodation—To complete	1,150,000	900,000
		Swift Current—Public Building (Revote $75,000)	200,000	75,000
		Unity—Public Building	115,000	
		Weyburn—Public Building	300,000	50,000
		Items not required for 1955-56	.....	940,000
			2,565,000	2,850,000
		Less: Estimated amount by which actual expenditure on all listed projects will fall short of the total of amounts that may be required for each	.....	129,999
			2,565,000	2,720,001
		Expenditure		
		Fiscal Year, 1953-54 ..... $ 2,447,616		
		Fiscal Year, 1954-55:		
		Actual to December 31, 1954 ..... $ 2,275,516		
		Estimated for balance of year 1,464,484		
		Estimated total for 1954-55 ..... $ 3,740,000		
		Alberta		
		Banff—Public Building (Revote)	150,000	280,000
		Blairmore—Public Building—To complete (Revote $50,000)	130,000	200,000
		Calgary—Accommodation for Government Services (Revote)	150,000	150,000
		Camrose—Public Building—To complete (Revote)	225,000	400,000
		Coleman—Public Building	25,000	
		Edmonton—Immigration Hall—Addition and alterations	75,000	50,000
		Edmonton—Public Building (Revote $1,200,000)	2,500,000	2,000,000
		Edmonton—Weights and Measures Building—Addition and alterations	30,000	
		Edson—Public Building—To complete	165,000	100,000
		Fort Saskatchewan—Public Building (Revote $50,000)	75,000	75,000
		Jasper Public Building—Addition and alterations	80,000	
		Lethbridge Public Building—Addition and alterations (Revote $150,000)	500,000	175,000
		Olds Public Building—Addition and alterations	60,000	
		Items not required for 1955-56	.....	570,000
			4,165,000	4,000,000

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		PUBLIC WORKS—*Continued*		
		BUILDING CONSTRUCTION BRANCH—*Continued*		
		Construction, Acquisition, Major Repairs and Improvements of, and plans and sites for, Public Buildings—*Continued*		
		Alberta—Concluded		
		Less: Estimated amount by which actual expenditure on all listed projects will fall short of the total of amounts that may be required for each	.....	400,000
			4,165,000	3,600,000
		Expenditure Fiscal Year, 1953–54 $ 367,298 Fiscal Year, 1954–55: Actual to December 31, 1954 $ 1,095,139 Estimated for balance of year 859,861 Estimated total for 1954–55 $ 1,955,000		
		British Columbia		
		Castlegar—Public Building	200,000	50,000
		Dawson Creek—Public Building (Revote $40,000)	100,000	50,000
		Douglas—Improved accommodation for Immigration Service	42,000	
		Mission City Public Building—Addition and alterations	55,000	70,000
		Nanaimo — Public Building — To complete (Revote $160,000)	500,000	500,000
		Nelson—Public Building—To complete	370,000	100,000
		New Westminster Public Building—Addition, alterations and improvements	750,000	50,000
		Prince George—Old Post Office Building—Addition and alterations	50,000	
		Trail—Public Building (Revote $40,000)	400,000	75,000
		Vancouver—Customs Examining Warehouse—Alterations and improvements	50,000	
		Vancouver—Forest Products Laboratory	250,000	
		Vancouver—Post Office Building (Revote $600,000)	2,500,000	2,000,000
		Vernon—Public Building (Revote $25,000)	150,000	25,000
		Victoria Old Public Building—Addition and alterations	250,000	50,000
		Items not required for 1955-56	.....	2,125,000
			5,667,000	5,095,000
		Less: Estimated amount by which actual expenditure on all listed projects will fall short of the total of amounts that may be required for each	.....	644,999
			5,667,000	4,450,001
		Expenditure Fiscal Year, 1953–54 $ 2,635,017 Fiscal Year, 1954–55: Actual to December 31, 1954 $ 2,937,459 Estimated for balance of year 1,694,541 Estimated total for 1954–55 $ 4,632,000		

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details		Amount 1955-56	Amount 1954-55
				$	$
		PUBLIC WORKS—*Continued*			
		BUILDING CONSTRUCTION BRANCH—*Concluded*			
		Construction, Acquisition, Major Repairs and Improvements of, and plans and sites for, Public Buildings —*Concluded*			
		Yukon and Northwest Territories			
		Dawson—Administration Building—Repairs and improvements		30,000	
		Hay River—Building for Department of Fisheries		20,000	
		Yellowknife—Public Building (Revote $130,000)		300,000	150,000
		Items not required for 1955-56		.....	520,000
				350,000	670,000
			Expenditure		
		Fiscal Year, 1953-54	$ 1,174,941		
		Fiscal Year, 1954-55:			
		Actual to December 31, 1954	$ 343,737		
		Estimated for balance of year	31,263		
		Estimated total for 1954-55	$ 375,000		
		Outside Canada			
		London, England—Building for Canadian Government Services		1,250,000	
		Unforeseen Improvements			
		Ottawa		300,000	400,000
		Other than Ottawa		700,000	800,000
				1,000,000	1,200,000
			Expenditure		
		Fiscal Year, 1953-54	$ 739,403		
		Fiscal Year, 1954-55:			
		Actual to December 31, 1954	$ 551,194		
		Estimated for balance of year	398,806		
		Estimated total for 1954-55	$ 950,000		
		Total—Construction, Acquisition, etc., of Public Buildings (13)		54,011,000	51,930,003

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		PUBLIC WORKS—*Continued*		
		HARBOURS AND RIVERS ENGINEERING BRANCH		
		Branch Administration		
1	1	Chief Engineer	12,000	11,000
1	1	Assistant Chief Engineer	11,000	9,000
4	3	Superintending Engineers ($7,540–$8,400)	32,700	24,900
3	3	Engineers, Grade 7 ($6,420–$7,200)	21,450	21,240
4	3	Engineers, Grade 5 ($5,820–$6,540)	25,080	18,300
2	1	Engineers, Grade 4 ($5,460–$6,180)	12,720	6,000
2	2	Engineers, Grade 3 ($5,100–$5,820)	11,640	11,040
1	1	Administrative Officer, Grade 3 ($4,750–$5,550)	5,400	4,730
	1	Administrative Assistant	.....	3,810
1	1	Technical Officer, Grade 3 ($4,170–$4,920)	4,695	4,215
	1	Technical Officer, Grade 2	.....	3,165
	1	Technician, Grade 3	.....	4,180
5	4	Technicians, Grade 2 ($3,750–$4,140)	19,920	15,320
7	6	Technicians, Grade 1 ($3,240–$3,780)	25,155	19,550
	1	Assistant Technician, Grade 2	.....	2,420
1	2	Draftsman, Grade 3 ($3,750–$4,500)	4,500	8,360
3	2	Draftsmen, Grade 2 ($3,180–$3,780)	10,650	6,575
1	1	Student Draftsman ($1,980–$2,700)	2,370	2,158
1	1	Departmental Accountant, Grade 2 ($3,750–$4,140)	4,140	3,705
	1	Departmental Accountant, Grade 1	.....	3,460
1	1	Maintenance Craftsman, Grade 3 ($3,030–$3,420)	3,420	3,160
1	1	Supervising Clerk ($3,980–$4,370)	4,370	4,020
2	2	Principal Clerks ($3,420–$4,020)	8,040	7,340
4	4	Clerks, Grade 4 ($3,060–$3,420)	13,560	12,118
2	2	Clerks, Grade 3 ($2,700–$3,060)	5,910	5,208
1	1	Clerk, Grade 2B ($2,400–$2,760)	2,640	2,328
2	3	Clerks, Grade 2A ($1,800–$2,400)	4,560	6,390
1	1	Clerk, Grade 1 ($1,500–$1,920)	1,920	1,710
3	3	Stenographers, Grade 3 ($2,700–$3,060)	9,180	8,185
4	4	Stenographers, Grade 2B ($2,400–$2,760)	10,030	9,380
6	2	Stenographers, Grade 2A ($1,860–$2,460)	13,800	4,425
1	2	Stenographer, Grade 1 ($1,500–$1,920)	1,920	3,455
	2	Typists, Grade 2A	.....	4,233
1	2	Typist, Grade 1 ($1,500–$1,920)	1,830	3,301
		Approximate Requirement for Increases in Rates of Pay	.....	17,000
66	67	Full Time Positions (Detailed above)	284,600	275,381
		Casuals and Others	40,200	33,500
		Total Salaries and Wages (1)	324,800	308,881
		Travelling and Removal Expenses (5)	32,000	32,000
		Freight, Express and Cartage (6)	7,400	7,400
		Telephones and Telegrams (8)	10,000	9,200
		Publication of Reports and Other Material (9)	250	250
		Office Stationery, Supplies and Equipment (11)	14,000	14,000
		Materials and Supplies (12)	10,300	11,300
		Rental of Storage Space (15)	250	250
		Acquisition of Equipment (16)	5,000	5,000
		Repairs and Upkeep of Equipment (17)	1,000	1,000
		Rental of Equipment (18)	31,800	26,500
		Membership Fees (20)	250	250
		Unemployment Insurance Contributions (21)	500	800
		Sundries (22)	100	100
			437,650	416,931

	Expenditure
Fiscal Year, 1953–54	$ 372,601
Fiscal Year, 1954–55:	
Actual to December 31, 1954	$ 280,678
Estimated for balance of year	119,322
Estimated total for 1954–55	$ 400,000

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		PUBLIC WORKS—*Continued*		
		HARBOURS AND RIVERS ENGINEERING BRANCH—*Continued*		
		Engineering Services		
		Salaries, Surveys, Inspections, etc.		
	1	Supervising District Engineer	.....	7,800
1		District Engineer, Grade 7 ($7,600–$8,200)	7,675	
11	12	District Engineers, Grade 6 ($7,300–$7,900)	85,450	91,425
2	2	District Engineers, Grade 5 ($6,420–$7,200)	13,620	14,400
2		Engineers, Grade 6 ($6,120–$6,840)	13,440	
15	12	Engineers, Grade 5 ($5,820–$6,540)	96,000	74,040
19	24	Engineers, Grade 4 ($5,460–$6,180)	112,800	140,460
23	5	Engineers, Grade 3 ($5,100–$5,820)	126,420	27,480
67	76	Engineers, Grade 2 ($4,680–$5,400)	344,970	372,305
35	55	Engineers, Grade 1 ($3,540–$4,620)	153,755	228,025
5	5	Technical Officers, Grade 4 ($4,560–$5,280)	25,980	23,365
6	7	Technical Officers, Grade 3 ($4,170–$4,920)	27,570	28,988
4	2	Technical Officers, Grade 2 ($3,450–$4,200)	15,637	7,170
	3	Technicians, Grade 2	.....	11,490
4	4	Technicians, Grade 1 ($3,240–$3,780)	15,120	13,903
1	2	Assistant Technician, Grade 2 ($2,460–$2,820)	2,520	4,720
7	7	Draftsmen, Grade 3 ($3,750–$4,500)	27,965	27,395
9	9	Draftsmen, Grade 2 ($3,180–$3,780)	32,820	31,320
3	3	Draftsmen, Grade 1 ($2,790–$3,240)	8,635	7,675
	1	Student Draftsman	.....	1,928
3	3	Maintenance Supervisors, Grade 6 ($4,050–$4,440)	13,320	12,210
2		Maintenance Supervisors, Grade 5 ($3,690–$4,080)	7,380	
3	1	Maintenance Supervisors, Grade 4 ($3,450–$3,840)	10,740	3,510
2		Maintenance Supervisors, Grade 3 ($3,270–$3,660)	6,540	
1	1	Maintenance Supervisor, Grade 2 ($3,030–$3,420)	3,276	3,016
1	1	Maintenance Craftsman, Grade 3 ($3,030–$3,300)	3,300	2,985
3	2	Departmental Accountants, Grade 2 ($3,750–$4,140)	12,420	7,445
2	2	Supervisors of Office Services, Grade 1 ($3,240–$3,780)	7,275	6,360
1	1	Storeman, Grade 2 ($2,820–$3,210)	3,210	2,990
19	39	Survey Assistants (Seasonal)	23,760	39,000
2	3	Principal Clerks ($3,420–$4,020)	8,040	11,010
14	14	Clerks, Grade 4 ($3,060–$3,420)	47,160	43,108
9	10	Clerks, Grade 3 ($2,700–$3,060)	26,880	27,009
4	3	Clerks, Grade 2B ($2,400–$2,760)	10,390	7,253
7	7	Clerks, Grade 2A ($1,800–$2,400)	14,310	13,150
1	1	Clerk, Grade 1 ($1,500–$1,920)	1,920	1,780
12	11	Stenographers, Grade 3 ($2,700–$3,060)	36,160	30,055
12	15	Stenographers, Grade 2B ($2,400–$2,760)	32,880	36,960
14	12	Stenographers, Grade 2A ($1,860–$2,460)	33,810	25,717
	1	Stenographer, Grade 1	.....	1,683
2		Typists, Grade 2B ($2,340–$2,580)	5,160	
4	4	Typists, Grade 2A ($1,800–$2,400)	8,150	8,603
	1	Typist, Grade 1	.....	1,780
3	2	Masters	12,168	7,656
3	2	Engineers	11,556	7,272
1		Blacksmith	2,880	
1		Carpenter	2,700	
1	1	Cook	2,604	2,280
1	1	Cook-Deckhand	2,604	2,280
1		Cook-Steward	2,604	
4	2	Deckhands	9,600	4,080
1	1	Launch Operator-in-Charge (Seasonal)	1,808	1,808

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		PUBLIC WORKS—*Continued*		
		HARBOURS AND RIVERS ENGINEERING BRANCH —*Continued*		
		Engineering Services—*Continued*		
		Salaries, Surveys, Inspections, etc.—Concluded		
2	2	Launch Operators (Seasonal)	3,408	3,408
1	1	Caretaker, Store Yard (Part Time)	600	600
	2	Caretakers of Booms (Part Time)	.....	250
3		Boomkeepers (Part Time)	400	
1	1	Labourer (Part Time)	630	630
		Approximate Requirement for Increases in Rates of Pay	.....	76,000
355	377		1,480,020	1,505,777
		Of which totals:		
328	331	Full Time Positions	1,449,414	1,384,081
5	4	Part Time Positions	1,630	1,480
22	42	Seasonal Positions	28,976	44,216
		Increases in Rates of Pay	.....	76,000
355	377	Gross Total Continuing Establishment (Detailed above)	1,480,020	1,505,777
		Less—Anticipated Savings due to Staff Turnover	25,000	35,000
		Net Total Continuing Establishment	1,455,020	1,470,777
		Casuals and Others	11,030	27,760
		Total Salaries and Wages (1)	1,466,050	1,498,537
		Overtime (1)	4,750	500
		Subsistence Allowances (2)	7,260	
		Professional and Special Services (4)	12,110	37,110
		Travelling and Removal Expenses (5)	221,000	221,000
		Freight, Express and Cartage (6)	4,000	4,000
		Postage (7)	7,000	7,000
		Telephones and Telegrams (8)	28,000	28,000
		Advertising (10)	300	300
		Office Stationery, Supplies and Equipment (11)	30,000	30,000
		Materials and Supplies (12)	38,000	45,000
		Rentals of Land, Buildings and Works (15)	13,000	13,611
		Repairs and Upkeep of Equipment (17)	25,000	25,000
		Rental of Equipment (18)	3,500	5,900
		Electricity, Water, Gas, etc. (19)	150	225
		Unemployment Insurance Contributions and Other Benefits (21)	950	950
		Sundries (22)	1,745	1,745
			1,862,815	1,918,878

	Expenditure
Fiscal Year, 1953–54	$ 1,744,048
Fiscal Year, 1954–55:	
Actual to December 31, 1954	$ 1,378,979
Estimated for balance of year	454,021
Estimated total for 1954–55	$ 1,833,000

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		PUBLIC WORKS—*Continued*		
		HARBOURS AND RIVERS ENGINEERING BRANCH—*Continued*		
		Engineering Services—*Concluded*		
		Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Construction of Storage Sheds and Works.....(13)	20,000	21,500
		Acquisition of Equipment.....(16)	80,000	53,400
			100,000	74,900
		Expenditure Fiscal Year, 1953-54..... $ 95,989		
		Fiscal Year, 1954-55: Actual to December 31, 1954..... $ 19,085 Estimated for balance of year..... 38,915		
		Estimated total for 1954-55..... $ 58,000		
		Dredging		
		Maintenance and Operation of Plant and Contract and Day Labour Works		
1	1	Engineer, Grade 7 ($6,420-$7,200).....	7,200	7,200
1		Engineer, Grade 3 ($5,100-$5,820).....	5,580	
1		Engineer, Grade 2 ($4,680-$5,400).....	4,920	
3	3	District Superintendents of Dredges ($5,400-$6,120).....	18,360	16,615
3	4	Senior Inspectors of Dredges ($4,530-$5,280).....	15,540	19,075
4	3	Inspectors of Dredges ($4,020-$4,620).....	17,395	11,910
2	2	Technical Officers, Grade 3 ($4,170-$4,920).....	9,090	8,385
1		Technical Officer, Grade 2 ($3,450-$4,200).....	3,450	
2		Technicians, Grade 3 ($4,110-$4,500).....	8,610	
2		Technicians, Grade 2 ($3,750-$4,140).....	8,190	
2	2	Technicians, Grade 1 ($3,240-$3,780).....	6,630	6,960
1		Departmental Accountant, Grade 1 ($3,390-$3,780).....	3,780	
1	1	Maintenance Craftsman, Grade 3 ($3,030-$3,420).....	3,420	3,160
1	1	Draftsman, Grade 1 ($2,790-$3,240).....	3,015	2,710
2	2	Watchmen ($2,220-$2,580).....	4,800	4,800
3	3	Clerks, Grade 4 ($3,060-$3,420).....	10,260	9,330
	1	Clerk, Grade 3.....	.....	2,770
2	2	Clerks, Grade 2B ($2,400-$2,760).....	5,520	4,960
1	1	Clerk, Grade 2A ($1,800-$2,400).....	2,400	1,965
1	1	Clerk, Grade 2A (Seasonal).....	1,500	1,308
2	1	Stenographers, Grade 3 ($2,700-$3,060).....	6,120	2,680
2	2	Stenographers, Grade 1 ($1,500-$1,920).....	3,750	3,301
2	1	Typists, Grade 2A ($1,800-$2,400).....	4,030	1,883
	1	Typist, Grade 1.....	.....	1,780
1	1	Captain.....	2,698	2,698
30	25	Engineer Masters.....	111,598	91,502
22	18	Masters.....	80,939	64,858
4	2	Assistant Dredge Masters.....	15,600	7,920
14	11	Assistant Engineers.....	38,530	30,247
2	2	Assistant Engineer Operators.....	5,160	5,160
2	2	Chief Engineers.....	9,084	8,568
28	23	Engineers.....	92,139	74,754
2	2	First Engineers.....	6,741	6,579

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		PUBLIC WORKS—*Continued*		
		HARBOURS AND RIVERS ENGINEERING BRANCH—*Continued*		
		Dredging—*Continued*		
		Maintenance and Operation of Plant and Contract and Day Labour Works—Continued		
15	13	Second Engineers	47,137	40,130
2	2	Third Engineers	6,525	6,309
12	11	Mates	38,944	34,840
2	2	Mates, Uncertified (Seasonal)	3,010	2,590
3	2	Blacksmiths	8,640	5,040
2	2	Boatmen (Seasonal)	3,610	3,610
1	1	Boatswain	2,556	2,196
2	2	Bulldozer Operators	5,640	4,680
2	2	Carpenters	5,400	4,920
1	1	Coal Passer (Seasonal)	1,850	1,850
8	6	Cooks	19,908	13,896
29	27	Cooks (Seasonal)	47,190	43,580
2	1	Cranemen	5,556	2,676
9	9	Cranemen (Seasonal)	18,884	18,674
35	24	Deckhands	80,640	48,780
84	80	Deckhands (Seasonal)	127,500	120,090
3		Drillers	7,200	
3		Drillers' Helpers	6,480	
19	13	Firemen	45,396	28,332
54	54	Firemen (Seasonal)	97,344	96,804
1	1	Foreman Carpenter (Ship Construction)	3,550	3,550
1	1	Foreman of Dredge Repairs	3,495	3,245
	1	Labourer	.....	2,860
2		Launchmen	5,280	
11	9	Launchmen (Seasonal)	19,296	16,200
5	3	Levermen (Seasonal)	10,232	6,578
3	3	Machinists	8,208	7,848
1	1	Mobile Crane Operator (Seasonal)	2,590	2,590
6	5	Oilers	15,096	10,980
7	7	Oilers (Seasonal)	13,206	13,206
1	1	Crane Operator Helper (Seasonal)	1,976	1,976
1	1	Quartermaster	2,520	2,160
3	3	Quartermasters (Seasonal)	5,460	5,460
2		Scowmen	3,960	
29	24	Scowmen (Seasonal)	43,960	37,435
5	5	Shipyard Labourers	14,350	13,105
6	5	Stewards	13,380	9,900
4	4	Stewards (Seasonal)	6,845	6,800
	1	Surveyor's Helper	.....	3,089
1	1	Trimmer	2,520	2,160
13	10	Watchmen	30,420	19,980
9	9	Watchmen (Seasonal)	11,790	11,490
6	6	Watchmen-Firemen	15,120	12,960
6	6	Watchmen-Firemen (Seasonal)	11,340	9,720
3	3	Winchmen	8,340	7,260
5	3	Winchmen (Seasonal)	7,014	4,368
		Approximate Requirement for Increases in Rates of Pay	.....	9,800
564	483		1,355,407	1,106,795
		Of which totals:		
301	237	Full Time Positions	920,810	692,666
263	246	Seasonal Positions	434,597	404,329
		Increases in Rates of Pay	.....	9,800
564	483	Total Continuing Establishment (Detailed above)	1,355,407	1,106,795
		Casuals and Others	4,050	8,425

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		PUBLIC WORKS—*Continued*		
		HARBOURS AND RIVERS ENGINEERING BRANCH—*Continued*		
		Dredging—*Continued*		
		Maintenance and Operation of Plant and Contract and Day Labour Works—Concluded		
		Total Salaries and Wages.....(1)	1,359,457	1,115,220
		Overtime.....(1)	150,500	9,425
		Subsistence Allowances.....(2)	216,275	211,020
		Professional and Special Services.....(4)	2,005	2,890
		Travelling and Removal Expenses.....(5)	22,215	21,960
		Freight, Express and Cartage.....(6)	25,240	39,010
		Postage.....(7)	850	725
		Telephones and Telegrams.....(8)	4,440	4,860
		Office Stationery, Supplies and Equipment.....(11)	800	525
		Materials and Supplies.....(12)	442,815	462,775
		Dredging by Contract or Day Labour.....(13)	350,000	350,000
		Redredging by Contract or Day Labour.....(14)	625,000	675,000
		Rentals of Land and Buildings.....(15)	1,675	1,300
		Purchase of Tools and Equipment.....(16)	8,640	8,910
		Repairs and Upkeep of Equipment.....(17)	529,053	691,825
		Rentals of Equipment.....(18)	70,085	47,300
		Electricity, Water, etc.....(19)	13,500	9,900
		Unemployment Insurance Contributions and Other Benefits.....(21)	2,030	12,280
		Sundries.....(22)	9,700	9,640
			3,834,280	3,674,565
		Further Details by Divisions for Maintenance and Operation of Plant and Contract and Day Labour Works		
		General Superintendence.....	178,845	141,451
		Newfoundland.....	331,297	183,710
		Nova Scotia, Prince Edward Island and New Brunswick	1,170,261	1,291,552
		Ontario and Quebec.....	829,619	863,006
		Manitoba, Saskatchewan, Alberta and Northwest Territories.....	337,909	299,280
		British Columbia and Yukon.....	986,349	885,766
		Approximate Requirement for Increases in Rates of Pay..	.....	9,800
			3,834,280	3,674,565

	Expenditure	Revenue
Fiscal Year, 1953-54.....	$ 3,081,033	$ 15,110
Fiscal Year, 1954-55:		
Actual to December 31, 1954	$ 2,434,008	$ 39,327
Estimated for balance of year	988,992	3,973
Estimated total for 1954-55.	$ 3,423,000	$ 43,300

		New Plant and Equipment	
		Construction or Acquisition of Equipment.....(16)	1,241,000	1,464,600

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		PUBLIC WORKS—*Continued*		
		HARBOURS AND RIVERS ENGINEERING BRANCH—*Continued*		
		Dredging—*Concluded*		
		Further Details by Divisions for New Plant and Equipment		
		Newfoundland	20,000	
		Nova Scotia, Prince Edward Island and New Brunswick	238,000	647,000
		Ontario and Quebec	24,000	48,600
		Manitoba, Saskatchewan, Alberta and Northwest Territories	102,000	149,[illegible]
		British Columbia and Yukon	857,000	620,000
			1,241,000	1,464,600
		Expenditure		
		Fiscal Year, 1953-54 ..... $ 822,069		
		Fiscal Year, 1954-55:		
		Actual to December 31, 1954 ..... $ 682,127		
		Estimated for balance of year 589,873		
		Estimated total for 1954-55 ..... $ 1,272,000		
		Graving Docks		
		Maintenance and Operation		
1	1	Chief Operating Engineer ($4,470–$4,920)	4,920	4,798
2	2	Dry Dock Superintendents ($4,530–$5,280)	10,170	9,150
1	1	Assistant Superintendent, Dry Dock ($3,420–$4,140)	3,840	3,720
1	1	Stationary Engineer (Heating or Power), Grade 5 ($4,080–$4,530)	4,530	4,350
1	1	Stationary Engineer (Heating or Power), Grade 4 ($3,900–$4,200)	4,200	4,200
1	1	Stationary Engineer (Heating or Power), Grade 3 ($3,450–$3,900)	3,810	3,810
1	1	Stationary Engineer (Heating or Power), Grade 2 ($3,120–$3,420)	3,420	3,420
6	6	Dry Dock Plant Operators ($3,150–$3,600)	21,600	21,488
1	1	Dry Dock Carpenter Foreman ($3,150–$3,600)	3,360	3,360
1	1	Dry Dock Yard Foreman ($3,150–$3,600)	3,600	3,600
1	1	Dry Dock Electrician ($3,150–$3,600)	3,420	3,420
4	4	Dry Dock Crane Operators ($2,970–$3,420)	13,680	12,788
1	1	Dry Dock Rigger and Launchman ($2,970–$3,420)	3,420	3,300
2	2	Dry Dock Assistant Yard Foremen ($2,850–$3,300)	6,000	5,878
1	1	Dry Dock Labourer Foreman ($2,700–$3,150)	3,150	3,150
2	2	Dry Dock Plant Machinists ($2,730–$3,180)	6,360	6,300
3	3	Dry Dock Carpenters ($2,730–$3,180)	9,540	9,328
4	4	Dry Dock Plant Floormen ($2,550–$3,000)	11,355	11,184
12	12	Dry Dock Yardmen ($2,670–$3,120)	36,740	33,944
20	18	Dry Dock Plant Firemen ($2,670–$3,120)	61,600	53,511
4	4	Watchmen ($2,220–$2,580)	10,200	9,600
2	2	Clerks, Grade 3 ($2,700–$3,060)	6,180	5,443
1	1	Clerk, Grade 2B ($2,400–$2,760)	2,760	2,480
	1	Electrician	.....	3,158
		Approximate Requirement for Increases in Rates of Pay	.....	20,000
73	72	Full Time Positions (Detailed above)	237,855	245,380
		Casuals and Others	4,060	4,700
		Total Salaries and Wages ..... (1)	241,915	250,080

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		PUBLIC WORKS—*Continued*		
		HARBOURS AND RIVERS ENGINEERING BRANCH—*Continued*		
		Graving Docks—*Concluded*		
		Maintenance and Operation—Concluded		
		Professional and Special Services.....(4)	5,400	9,000
		Travelling Expenses.....(5)	225	225
		Telephones and Telegrams.....(8)	1,410	1,410
		Office Stationery, Supplies and Equipment.....(11)	300	300
		Materials and Supplies.....(12)	35,800	37,000
		Construction or Acquisition of Buildings and Works...(13)	.....	25,000
		Repairs and Upkeep of Docks and Appurtenant Works, including Materials required therefor.....(14)	542,510	88,100
		Spur Track Rental.....(15)	50	50
		Construction or Acquisition of Equipment.....(16)	28,550	59,000
		Repairs and Upkeep of Equipment.....(17)	27,250	2,450
		Rental of Equipment.....(18)	400	400
		Electricity, Gas, Water, etc.....(19)	53,486	53,486
		Unemployment Insurance Contributions.....(21)	165	165
		Sundries.....(22)	300	360
			937,761	527,026
		Further Details by Docks for Maintenance and Operation		
		Champlain Graving Dock.....	253,740	183,362
		Esquimalt Graving Dock.....	588,100	231,805
		Esquimalt Old Dry Dock.....	8,400	7,400
		Lorne Graving Dock.....	80,785	76,308
		Selkirk Repair Slip.....	6,736	8,151
		Approximate Requirement for Increases in Rates of Pay..	.....	20,000
			937,761	527,026

	Expenditure	Revenue
Fiscal Year, 1953–54.....	$ 405,804	$ 213,425
Fiscal Year, 1954–55:		
Actual to December 31, 1954	$ 261,704	$ 161,269
Estimated for balance of year	147,296	41,231
Estimated total for 1954–55	$ 409,000	$ 202,500

Appropriation Not Required for 1955-56

Prince Rupert Dry Dock and Shipyard and Appurtenant Works—To provide for operating losses and essential repairs.....(33)	.....	39,000

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		PUBLIC WORKS—*Continued*		
		HARBOURS AND RIVERS ENGINEERING BRANCH—*Continued*		
		Locks and Dams		
		Maintenance and Operation		
1	1	Superintendent, St. Andrews Lock and Dam ($3,540–$4,140 less house, light and fuel)	3,465	3,370
1	1	Assistant Superintendent, St. Andrews Lock and Dam ($2,670–$3,060)	2,785	2,880
7	6	Damkeepers Foremen ($2,520–$2,880)	19,650	15,840
8	8	Damkeepers ($2,100–$2,460)	19,350	17,717
1	1	Damkeeper (Seasonal)	1,775	1,495
1	1	Damkeeper (Part Time)	1,230	940
1	1	Lockmaster, Grade 1 ($2,460–$2,820)	2,820	2,520
3		Canalmen, Grade 1 (Seasonal)	5,265	
	3	Lockmen (Seasonal)	.....	3,637
1	1	Caretaker, Grade 3 ($2,280–$2,640)	2,400	2,400
2	2	Clerks, Grade 2B ($2,400–$2,760)	5,520	4,960
	1	Skilled Labourer	.....	2,183
1		Labourer (Seasonal)	1,760	
4	3	Rivermen	9,607	6,635
		Approximate Requirement for Increases in Rates of Pay	.....	5,000
31	29		75,627	69,577
		Of which totals:		
25	24	Full Time Positions	65,597	58,505
1	1	Part Time Position	1,230	940
5	4	Seasonal Positions	8,800	5,132
		Increases in Rates of Pay	.....	5,000
31	29	Total Continuing Establishment (Detailed above)	75,627	69,577
		Casuals and Others	6,800	4,200
		Total Salaries and Wages (1)	82,427	73,777
		Isolation Allowances (2)	1,080	1,080
		Professional and Special Services (4)	10,000	10,000
		Travelling and Removal Expenses (5)	400	500
		Freight, Express and Cartage (6)	500	600
		Telephones and Telegrams (8)	3,500	3,500
		Advertising (10)	50	100
		Office Stationery, Supplies and Equipment (11)	50	100
		Materials and Supplies (12)	16,000	17,515
		Construction or Acquisition of Buildings and Works (13)	13,300	6,500
		Repairs and Upkeep of Locks and Dams and Appurtenant Works, including Materials required therefor (14)	219,450	293,489
		Rentals of Land, Buildings and Works (15)	.....	500
		Acquisition of Equipment (16)	4,600	500
		Repairs and Upkeep of Equipment (17)	2,000	2,500
		Electricity, Water, Gas, etc. (19)	2,000	2,912
		Sundries (22)	100	100
			355,457	413,673

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		PUBLIC WORKS—*Continued*		
		HARBOURS AND RIVERS ENGINEERING BRANCH—*Continued*		
		Locks and Dams—*Concluded*		
		Further Details by Locks and Dams for Maintenance and Operation		
		Fryer's Island Dam, Quebec	10,230	16,987
		Quinze Dam, Quebec	153,264	233,291
		Riviere du Lievre Lock and Dam, Quebec	7,760	16,085
		French River Dams, Ontario	31,790	27,685
		Latchford Dam, Ontario	19,615	15,860
		Temiskaming Dam, Ontario	42,118	39,284
		St. Andrews Lock and Dam, Manitoba	59,680	41,612
		Cowan Dam, Saskatchewan	2,850	2,560
		Okanagan Dam, British Columbia	4,110	4,019
		Skaha Lake Control Dam, British Columbia	3,840	1,090
		Lewes River Dam, Yukon	20,200	10,200
		Approximate Requirement for Increases in Rates of Pay	.....	5,000
			355,457	413,673
		Expenditure		
		Fiscal Year, 1953–54 $ 193,197		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954 $ 122,816		
		Estimated for balance of year 176,184		
		Estimated total for 1954–55 $ 299,000		
		Roads and Bridges		
		Maintenance and Operation		
1	1	Bridgemaster, Fraser River Bridge ($3,780–$4,380)	4,230	3,910
1	1	Bridgemaster, Grade 5 ($3,270–$3,660)	3,660	3,340
2	2	Bridgemasters, Grade 4 ($3,000–$3,450)	6,900	6,260
5	4	Bridgemen, Grade 3 ($2,820–$3,210)	16,020	11,960
10	9	Bridgemen, Grade 2 ($2,520–$2,880)	28,050	23,640
1	1	Bridgeman, Grade 2 (Seasonal)	2,400	2,010
4	4	Bridgemen, Grade 1 ($2,220–$2,580)	10,320	9,540
8	6	Bridgemen, Grade 1 (Seasonal)	15,730	11,300
1	1	Labourer	2,288	2,174
		Approximate Requirement for Increases in Rates of Pay	.....	6,500
33	29		89,598	80,634
		Of which totals:		
24	22	Full Time Positions	71,468	60,824
9	7	Seasonal Positions	18,130	13,310
		Increases in Rates of Pay	.....	6,500
33	29	Total Continuing Establishment (Detailed above)	89,598	80,634
		Casuals and Others	3,902	3,472
		Total Salaries and Wages (1)	93,500	84,106

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		PUBLIC WORKS—*Continued*		
		HARBOURS AND RIVERS ENGINEERING BRANCH —*Continued*		
		Roads and Bridges—*Concluded*		
		Maintenance and Operation—Concluded		
		Professional and Special Services.....(4)	6,600	4,500
		Freight, Express and Cartage.....(6)	885	885
		Telephones and Telegrams.....(8)	625	625
		Materials and Supplies.....(12)	8,100	11,458
		Construction or Acquisition of Buildings and Works..(13)	3,000	6,000
		Repairs and Upkeep of Roads and Bridges and Appurtenant Works, including Materials required therefor.....(14)	248,740	359,000
		Acquisition of Equipment.....(16)	24,500	1,000
		Repairs and Upkeep of Equipment.....(17)	1,500	1,500
		Rentals of Equipment.....(18)	.....	2,000
		Electricity, Water, Gas, etc.....(19)	11,000	11,000
		Unemployment Insurance Contributions.....(21)	150	150
		Sundries.....(22)	225	225
			398,825	482,449
		Further Details by Roads and Bridges for Maintenance and Operation		
		Burlington Channel Bridge.....	60,840	85,920
		Kingston, LaSalle Causeway.....	127,755	81,264
		New Westminster Bridge.....	88,260	137,605
		Generally.....	121,970	171,160
		Approximate Requirement for Increases in Rates of Pay..	.....	6,500
			398,825	482,449

	Expenditure	Revenue
Fiscal Year, 1953-54.....	$ 159,202	$ 143,821
Fiscal Year, 1954-55:		
Actual to December 31, 1954..	$ 186,365	$ 64,987
Estimated for balance of year.	178,635	73,013
Estimated total for 1954-55...	$ 365,000	$ 138,000

		Dry Dock Subsidies	
		Burrard Dry Dock (North Vancouver)	
		Subsidy.....(20)	112,500	112,500
		Saint John Dry Dock	
		Subsidy.....(20)	247,500	247,500

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		PUBLIC WORKS—*Continued*		
		HARBOURS AND RIVERS ENGINEERING BRANCH —*Continued*		
		Construction, Acquisition, Major Repairs and Improvements of, and plans and sites for, Harbour and River Works		
		Newfoundland		
		Bay de Verde—Harbour repairs and improvements (Revote $100,000)	175,000	100,000
		Bay du Nord—Wharf and shed	16,500	
		Bell Island—Acquisition of wharf	50,000	
		Boat Harbour—Wharf	15,500	
		Bonavista—Fishing harbour—To complete	35,000	78,000
		Branch—Dredging (Revote $91,500)	100,000	91,500
		Cape Broyle—Wharf extension	15,500	
		Cape Freels (North)—Wharf	35,000	
		Catalina—Wharf reconstruction and dredging (Revote)	35,000	220,000
		Englee—Harbour improvements	80,000	
		Flower's Cove—Wharf	36,500	
		Hibb's Cove—Breakwater	20,000	
		Holyrood—Wharf repairs and extension	45,000	
		La Scie—Harbour development (Revote $500,000)	770,000	500,000
		Lawn—Dredging	91,500	
		Placentia—Wharf replacement	24,000	
		Port Saunders—To take over and reconstruct wharf—To complete (Revote)	13,000	28,300
		Portugal Cove — Breakwater — To complete (Revote $57,500)	100,000	150,000
		Portugal Cove South—Breakwater	15,600	
		Port Union—Dredging	46,000	
		Quirpon—Wharf—To complete	15,000	
		Ramea—Wharf extension and shed	21,000	
		Reginaville (Colinet Island)—To take over, repair and extend wharf	15,500	
		Renews—Dredging—To complete	35,000	71,000
		Rocky Harbour—Wharf—To complete (Revote)	11,000	17,500
		St. Alban's—Reconstruction of wharf and shed	85,000	
		St. Anthony—Wharf—To complete (Revote $125,000)	250,000	200,000
		St. John's—Towards wharf (Revote)	1	75,000
		St. Lawrence—Wharf and dredging (Revote $89,000)	200,000	204,000
		St. Shott's—Breakwater-wharf	35,000	
		Seldom-Come-By—Wharf	50,000	
		Shoal Cove West Breakwater	17,000	
		Summerford—Wharf and shed	34,000	
		Twillingate—Towards harbour improvements	100,000	
		Valleyfield—Wesleyville Area—Wharf—To complete (Revote)	225,000	300,000
		Williamsport—Wharf and shed	25,000	
		Items not required for 1955-56	.....	494,500
			2,837,601	2,529,800
		Less: Estimated amount by which actual expenditure on all listed projects will fall short of the total of amounts that may be required for each	.....	339,999
			2,837,601	2,189,801

	Expenditure
Fiscal Year, 1953-54	$ 1,270,834
Fiscal Year, 1954-55:	
Actual to December 31, 1954	$ 695,426
Estimated for balance of year	754,574
Estimated total for 1954-55	$ 1,450,000

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		PUBLIC WORKS—*Continued*		
		HARBOURS AND RIVERS ENGINEERING BRANCH—*Continued*		
		Construction, Acquisition, Major Repairs and Improvements of, and plans and sites for, Harbour and River Works—*Continued*		
		Nova Scotia		
		Abbot's Harbour—Wharf extension	22,000	
		Bailey's Brook—Harbour improvements—To complete (Revote $42,900)	63,500	154,500
		Ballantyne's Cove—Wharf extension and harbour improvements	125,000	
		Bear Point—Wharf extension and repairs—To complete (Revote)	25,000	90,000
		Bridgewater—Railway Wharf—Repairs (Revote $97,000)	165,000	115,000
		Bridgewater—Town Wharf—Reconstruction (Revote)	16,000	44,000
		Camp Cove (Lower Argyle)—Wharf	46,000	
		Chegoggin Point—Breakwater extension	100,000	
		Chester—Wharf reconstruction and dredging	115,000	
		Cripple Creek—Breakwater replacement	133,000	
		Dayspring—Wharf extension (Revote)	20,000	20,000
		Dingwall—Redredging—Federal Government's share of cost	75,000	73,000
		Ecum Secum (Bayport)—Wharf repairs (Revote)	21,500	35,000
		Fox Point—Towards breakwater-wharf	100,000	
		Grand Etang—Repairs to piers—To complete (Revote)	27,500	72,000
		Hantsport—Wharf reconstruction—To complete (Revote)	115,000	290,000
		Judique (Baxter's)—Breakwater replacement	110,000	
		Kelley's Cove—Harbour improvements	80,000	
		Kraut Point—Wharf extension (Revote)	20,000	47,000
		Louisburg—Dredging	85,500	
		Lower Wedgeport—Harbour improvements (Revote)	170,000	190,000
		Mahone Bay—Towards harbour improvements	50,000	
		Malagash—Improvements—To complete (Revote)	40,000	59,000
		Margaree Harbour—Pier replacement—To complete (Revote $16,000)	20,000	55,000
		Melford—Wharf reconstruction and improvements	165,000	
		Meteghan—Breakwater repairs and protection of approach	24,000	
		Middle Point Cove (Indian Harbour)—Breakwater repairs	34,000	
		Moose Harbour—Improvements	53,000	13,000
		Murphy Cove—Breakwater-wharf	25,000	
		New Waterford—Breakwater repairs (Revote)	22,000	39,500
		Nyanza—Wharf repairs and extension	66,000	
		Owl's Head—Wharf repairs (Revote)	25,000	38,000
		Parker's Cove—Breakwater replacement (Revote)	85,000	90,000
		Petit de Grat—Wharf reconstruction—To complete (Revote)	15,000	50,000
		Pictou—Quay Wall—Repairs—To complete (Revote)	25,000	88,000
		Pleasant Bay—Wharf extension (Revote)	27,000	39,000
		Port Mouton—Redredging	35,000	
		Salmon River—Breakwater repairs	36,000	
		Shag Harbour—Harbour improvements—To complete (Revote)	36,000	92,000
		Sheet Harbour (East River)—Wharf reconstruction	110,000	
		South West Port Mouton—Harbour improvements (Revote)	91,000	91,000
		Stoney Island—Breakwater reconstruction and dredging	196,000	
		Sydney—Wharf repairs	102,000	
		Wallace—Dredging	52,500	
		Yarmouth—Ferry Terminal—To Complete (Revote $25,000)	261,000	900,000
		Items not required for 1955-56	.....	3,488,000
			3,230,500	6,173,000

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details		Amount 1955-56	Amount 1954-55
				$	$
		PUBLIC WORKS—*Continued*			
		HARBOURS AND RIVERS ENGINEERING BRANCH—*Continued*			
		Construction, Acquisition, Major Repairs and Improvements of, and plans and sites for, Harbour and River Works—*Continued*			
		Nova Scotia—Concluded			
		Less: Estimated amount by which actual expenditure on all listed projects will fall short of the total of amounts that may be required for each		.....	550,000
				3,230,500	5,623,000
			Expenditure		
		Fiscal Year, 1953-54	$ 3,071,927		
		Fiscal Year, 1954-55:			
		Actual to December 31, 1954	$ 3,173,348		
		Estimated for balance of year	1,296,652		
		Estimated total for 1954-55	$ 4,470,000		
		Prince Edward Island			
		Alberton—Repairs to Railway Wharf		24,000	
		Covehead—Landing		21,000	
		Egmont Bay—Retaining wall		18,500	
		Fishing Cove—Breakwater improvements		38,500	
		Georgetown—Contribution towards haul-out slip (Revote $10,000)		20,000	10,000
		Georgetown—Railway Wharf—Towards reconstruction (Revote)		50,000	60,000
		Graham's Pond—Dredging		45,000	
		Grand River South—Wharf extension		21,000	
		Howard's Cove—Fishing harbour (Revote $123,000)		200,000	125,000
		Miminegash—Repairs to breakwaters		35,000	20,000
		Naufrage—Harbour improvements		55,000	
		Poverty Beach (Murray Harbour North)—Breakwater and landing facilities—To complete		156,000	25,000
		Rustico Harbour—Towards harbour investigation and development (Revote $100,000)		145,000	150,000
		Rustico Harbour—Wharf repairs		25,000	
		Rustico North—Retaining wall—To complete		25,000	34,000
		Savage Harbour—Improvements		50,000	
		Souris—Railway Wharf—Repairs and improvements		43,000	27,000
		Summerside—Railway Wharf—Improvements		64,000	
		Tignish—Breakwater repairs		41,000	25,000
		Wood Islands—Dredging		25,000	
		Items not required for 1955-56		.....	737,500
				1,102,000	1,213,500
		Less: Estimated amount by which actual expenditure on all listed projects will fall short of the total of amounts that may be required for each		.....	115,700
				1,102,000	1,097,800

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		PUBLIC WORKS—*Continued*		
		HARBOURS AND RIVERS ENGINEERING BRANCH—*Continued*		
		Construction, Acquisition, Major Repairs and Improvements of, and plans and sites for, Harbour and River Works—*Continued*		
		Prince Edward Island—Concluded		
		Expenditure		
		Fiscal Year, 1953-54 ..... $ 1,309,453		
		Fiscal Year, 1954-55:		
		Actual to December 31, 1954 ..... $ 657,537		
		Estimated for balance of year 163,463		
		Estimated total for 1954-55 ..... $ 821,000		
		New Brunswick		
		Back Bay—Wharf extension—To complete (Revote $40,500)	51,000	45,000
		Caissie Cape—Pier replacement and extension	106,000	
		Campbellton—Deep Water Wharf—Repairs	350,000	
		Dalhousie—Ferry Wharf—Repairs—To complete (Revote)	29,000	36,500
		Dipper Harbour—Breakwater repairs and improvements.	180,000	
		Escuminac—Breakwater extension	54,000	
		Green Point—Breakwater repairs	55,000	
		Hardwicke—Harbour improvements—To complete (Revote)	22,000	50,000
		Ingall's Head—Towards harbour improvements (Revote)	180,000	180,000
		Lameque—Wharf repairs and improvements	146,000	
		Little Pokemouche Gully—Wharf (Revote $17,500)	20,000	17,500
		Lorneville—Harbour improvements	31,000	
		Mace's Bay—Breakwater extension (Revote)	112,000	130,000
		Miramichi Bay—Redredging	120,000	
		Richibucto Cape—Breakwater repairs (Revote)	156,000	156,000
		St. Andrews—Towards wharf repairs	75,000	
		Shippigan Gully—Redredging	45,000	
		Welch's Cove—Breakwater repairs	25,000	
		Woodwards Cove—Breakwater extension and repairs (Revote)	90,000	90,000
		Items not required for 1955-56	.....	816,500
			1,847,000	1,521,500
		Less: Estimated amount by which actual expenditure on all listed projects will fall short of the total of amounts that may be required for each	.....	142,000
			1,847,000	1,379,500
		Expenditure		
		Fiscal Year, 1953-54 ..... $ 2,059,330		
		Fiscal Year, 1954-55:		
		Actual to December 31, 1954 ..... $ 554,464		
		Estimated for balance of year 145,536		
		Estimated total for 1954-55 ..... $ 700,000		

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		PUBLIC WORKS—*Continued*		
		HARBOURS AND RIVERS ENGINEERING BRANCH—*Continued*		
		Construction, Acquisition, Major Repairs and Improvements of, and plans and sites for, Harbour and River Works—*Continued*		
		Quebec		
		Aurigny, M.I.—Breakwater extension	62,500	
		Baie Comeau—Dredging	111,000	
		Baie St. Paul—Harbour improvements—To complete (Revote)	14,000	54,000
		Brion Island, M.I.—Improvements	37,500	
		Cap a l'Aigle—Wharf enlargement	62,500	
		Cap aux Meules, M.I.—Harbour improvements—To complete	25,400	11,000
		Etang du Nord, M. I.—Wharf extension	97,000	
		Forestville—Reconstruction of sand diversion wall	61,000	
		Grande Entree, M.I.—Wharf reconstruction	66,000	
		Grande Vallee—Wharf extension	185,000	
		Grosse Ile—Towards wharf reconstruction	100,000	
		Lac Nominingue—Redredging	20,000	
		L'Anse a Brillant—Harbour improvements	55,000	
		L'Anse a Valleau—Fishing harbour—To complete (Revote)	135,000	240,000
		L'Ascension—Wharf	30,000	
		Les Escoumains—Wharf extension—To complete (Revote)	38,000	296,000
		Longueuil—Remedial work—To complete	63,000	246,000
		Matane—Harbour improvements	102,000	
		Matane—Protection wall reconstruction	70,000	
		Mont Louis—Wharfage facilities—To complete (Revote)	400,000	800,000
		New Carlisle (Marsh Creek)—Redredging	25,500	
		Newport (Riviere des Ilots)—Breakwater reconstruction	32,500	
		Pointe au Pere—Wharf extension—To complete (Revote)	140,000	192,000
		Port au Persil—Wharf extension	25,000	
		Quebec—Towards wharf reconstruction and extension	750,000	
		Richelieu River (Chambly Basin)—Dredging	25,700	
		Richelieu River (Pointe a la Meule)—Towards dredging	85,000	
		Richelieu River (St. Antoine)—Redredging	68,000	
		Richelieu River (St. Ours)—Redredging	20,000	
		Rimouski—Wharf repairs (Revote $66,000)	67,000	216,000
		Riviere au Renard—Wharf repairs and enlargement	89,000	
		Riviere du Loup—Redredging (Revote $62,500)	72,000	62,500
		Riviere du Loup—Wharf enlargement—To complete	210,000	100,000
		Riviere St. Francois (Chenal Tardif)—Dredging	66,000	
		Roberval—Breakwater extension	30,000	
		Ruisseau Leblanc—Landing enlargement	22,000	
		Ste. Anne de Sorel (Ile de Grace)—Reconstruction of icebreakers	32,500	
		St. Denis—Wharf reconstruction (Revote $20,800)	23,000	28,800
		St. Irenee—Headblock—To complete (Revote)	50,000	200,000
		St. Roch des Aulnaies—Wharf reconstruction	32,800	
		Sandy Beach—Wharf (Revote)	53,000	63,000
		Sault au Mouton—Wharf (Revote)	65,000	65,000
		Shigawake—Wharf reconstruction—To complete (Revote)	22,500	80,000
		Sorel—Reconstruction of icebreakers	27,000	
		Trois Pistoles—Wharf improvements	60,000	
		Items not required for 1955-56	.....	2,869,900
			3,828,400	5,524,200

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		PUBLIC WORKS—*Continued*		
		HARBOURS AND RIVERS ENGINEERING BRANCH—*Continued*		
		Construction, Acquisition, Major Repairs and Improvements of, and plans and sites for, Harbour and River Works—*Continued*		
		Quebec—Concluded		
		Less: Estimated amount by which actual expenditure on all listed projects will fall short of the total of amounts that may be required for each.....	.....	611,000
			3,828,400	4,913,200
		Expenditure		
		Fiscal Year, 1953–54..... $ 5,508,162		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954..... $ 2,977,037		
		Estimated for balance of year..... 697,963		
		Estimated total for 1954–55..... $ 3,675,000		
		Ontario		
		Amherstburg—Harbour improvements (Revote $190,000)	262,000	200,000
		Bayfield—Extension to retaining wall (Revote).....	38,000	38,000
		Belle River—Training wall extension (Revote).....	18,000	20,500
		Belleville—Wharf repairs.....	42,000	
		Burlington—Breakwater repairs.....	70,000	45,000
		Burlington Channel—Dredging.....	125,500	
		Burlington Channel—Repairs to piers—To complete (Revote).....	41,000	76,000
		Cedar Beach—Harbour improvements (Revote).....	35,000	38,200
		Chatham—Repairs to retaining wall (Revote $25,000)....	30,000	25,000
		Colchester—Breakwater (Revote).....	50,000	82,000
		Collingwood—Harbour repairs and improvements—To complete (Revote).....	60,000	343,000
		Fort William—Harbour improvements (Revote $487,500)	691,000	796,500
		Goderich—Towards repairs to harbour works (Revote $206,500).....	600,000	206,500
		Gore Bay—Freight shed.....	20,100	
		Hamilton—Harbour repairs and improvements (Revote $125,300).....	1,000,000	395,300
		Jersey River—Towards reconstruction of training wall....	20,000	
		Kingsville—Harbour improvements—To complete (Revote $50,000).....	200,000	100,000
		Midland—Dredging—To complete (Revote $40,000).....	224,500	155,000
		Nanticoke Creek—Harbour improvements—To complete (Revote).....	22,000	30,000
		North Bay—Wharf repairs.....	84,000	
		Oshawa—Redredging.....	83,000	52,000
		Owen Sound—Reconstruction of harbour wall (Revote $50,000).....	350,000	50,000
		Pefferlaw River—Towards reconstruction of training wall	28,000	
		Port Arthur—Harbour repairs and improvements (Revote $24,200).....	633,000	1,431,200

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		PUBLIC WORKS—*Continued*		
		HARBOURS AND RIVERS ENGINEERING BRANCH—*Continued*		
		Construction, Acquisition, Major Repairs and Improvements of, and plans and sites for, Harbour and River Works—*Continued*		
		Ontario—Concluded		
		Port Credit—Towards harbour improvements (Revote $400,000)	800,000	400,000
		Port Elgin—Harbour improvements—To complete (Revote)	18,000	73,000
		Port Maitland—Repairs to harbour works	34,000	
		Port Stanley—Towards harbour repairs and improvements (Revote $117,000)	266,000	145,000
		Sarnia—Harbour improvements (Revote $96,000)	115,000	109,000
		Sombra—Wharf repairs and improvements (Revote $63,000)	103,000	63,000
		Tobermory—Wharf	90,000	
		Toronto — Harbour repairs and improvements (Revote $380,000)	721,000	1,768,000
		Items not required for 1955-56	.....	1,178,500
			6,874,100	7,820,700
		Less: Estimated amount by which actual expenditure on all listed projects will fall short of the total of amounts that may be required for each	.....	811,400
			6,874,100	7,009,300
		Expenditure Fiscal Year, 1953-54 $ 3,954,813 Fiscal Year, 1954-55: Actual to December 31, 1954 $ 3,613,096 Estimated for balance of year 1,386,904 Estimated total for 1954-55 $ 5,000,000		
		Manitoba and Saskatchewan		
		Cochin Beach (Jackfish Lake), Saskatchewan—Breakwater (Revote)	15,000	15,000
		Items not required for 1955-56	.....	137,500
			15,000	152,500
		Expenditure Fiscal Year, 1953-54 $ 96,682 Fiscal Year, 1954-55: Actual to December 31, 1954 $ 66,152 Estimated for balance of year 50,848 Estimated total for 1954-55 $ 117,000		

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		PUBLIC WORKS—*Continued*		
		HARBOURS AND RIVERS ENGINEERING BRANCH —*Continued*		
		Construction, Acquisition, Major Repairs and Improvements of, and plans and sites for, Harbour and River Works—*Continued*		
		Alberta and Northwest Territories		
		Deadman's Island (Great Slave Lake), Northwest Territories — Towards harbour improvements (Revote $18,000)	70,000	80,000
		Rankin Inlet, Northwest Territories — Towards wharf (Revote)	20,000	20,000
		Waterways, Alberta — Extension and repairs to bank protection	30,000	
		Items not required for 1955-56	.....	31,000
			120,000	131,000
		Fiscal Year, 1953-54 ..... Expenditure $ 153,674		
		Fiscal Year, 1954-55:		
		Actual to December 31, 1954 ..... $ 68,953		
		Estimated for balance of year 25,047		
		Estimated total for 1954-55 ..... $ 94,000		
		British Columbia and Yukon		
		Cape Mudge—Breakwater repairs and improvements	22,000	
		Columbia River Narrows—Repairs to bank protection	25,000	
		Cowichan Bay—Harbour improvements—To complete (Revote)	75,000	121,000
		Crawford Bay—Wharf replacement	42,000	
		Crofton—Wharf improvements—To complete (Revote)	25,000	65,000
		Delkatla Slough (Massett)—Dredging and floats—To complete	53,000	147,000
		Dodge Cove (Prince Rupert)—Dredging—To complete (Revote $28,000)	36,000	60,000
		Fraser River—Dredging	310,000	311,500
		Fraser River—Towards improvements (Revote $550,700)	869,000	890,000
		Nanaimo (Assembly Wharf)—Improvements	70,000	
		New Westminster (Annacis Slough)—Wharf (Revote)	45,500	45,500
		Okanagan Flood Control Project—Towards Federal Government's share of cost	701,000	450,000
		Port Alberni—Repairs to floats	21,000	
		Port Clements—Breakwater reconstruction—To complete (Revote $102,000)	105,500	122,000
		Port Hardy—Floats and approach	68,500	
		Prince Rupert—Wharf and shed	25,000	
		Prince Rupert, Cow Bay—Repairs to floats (Revote $13,000)	14,000	29,000
		Prince Rupert, Sourdough Bay—Station Building for Department of Fisheries (Revote)	50,000	50,000
		Qualicum Beach (French Creek)—Improvements—To complete (Revote $8,000)	31,500	73,000
		Robson (East)—Wharf reconstruction	48,000	
		Skidegate Channel—Dredging	223,000	
		Snug Cove—Wharf reconstruction and improvements (Revote)	45,000	65,000
		Steveston—Breakwater—To complete (Revote)	272,500	560,000
		Stewart—Wharf repairs	24,000	
		Vancouver (False Creek)—Towards fishing harbour (Revote)	365,000	365,000

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		PUBLIC WORKS—*Continued*		
		HARBOURS AND RIVERS ENGINEERING BRANCH—*Continued*		
		Construction, Acquisition, Major Repairs and Improvements of, and plans and sites for, Harbour and River Works—*Concluded*		
		British Columbia and Yukon—Concluded		
		Vancouver—First Narrows—Dredging (Revote)	500,000	1,080,000
		Vancouver (Stanley Park)—Continuation of sea wall	35,000	35,000
		Vesuvius Bay—Wharf replacement and ferry landing (Revote)	76,500	85,000
		Victoria—Wharf for Hydrographic Service	241,000	
		Items not required for 1955-56	.....	1,232,500
			4,419,000	5,786,500
		Less: Estimated amount by which actual expenditure on all listed projects will fall short of the total of amounts that may be required for each	.....	462,000
			4,419,000	5,324,500
		Expenditure Fiscal Year, 1953–54 $ 4,466,647		
		Fiscal Year, 1954–55: Actual to December 31, 1954 $ 2,382,044 Estimated for balance of year 1,217,956		
		Estimated total for 1954–55 $ 3,600,000		
		Total—Construction, Acquisition, etc., of Harbour and River Works (13)	24,273,601	27,820,601
		Generally		
		Repairs and upkeep, including reconstruction and replacements for the maintenance of services, and to provide for wharf repairs at Ste. Angele de Laval, Quebec, no new works to be undertaken		
		Newfoundland (Commitment authority $100,000)	550,000	600,000
		Nova Scotia (Commitment authority $50,000)	650,000	700,000
		Prince Edward Island (Commitment authority $35,000)	175,000	200,000
		New Brunswick (Commitment authority $50,000)	225,000	275,000
		Quebec (Commitment authority $50,000)	650,000	600,000
		Ontario (Commitment authority $50,000)	450,000	550,000
		Manitoba and Saskatchewan (Commitment authority $15,000)	65,000	65,000
		Alberta and Northwest Territories (Commitment authority $20,000)	45,000	45,000
		British Columbia and Yukon (Commitment authority $50,000)	475,000	500,000
		(14)	3,285,000	3,535,000
		Expenditure Fiscal Year, 1953–54 $ 2,562,415		
		Fiscal Year, 1954–55: Actual to December 31, 1954 $ 2,151,388 Estimated for balance of year 1,048,612		
		Estimated total for 1954–55 $ 3,200,000		

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		PUBLIC WORKS—*Continued*		
		HARBOURS AND RIVERS ENGINEERING BRANCH—*Concluded*		
		Generally—*Concluded*		
		To provide for remedial works where damages are caused by, or endanger, navigation or Federal Government structures and to complete protection works already under way		
		Construction.....(13)	400,000	250,000
		Repairs and Upkeep.....(14)	250,000	225,000
		Contributions.....(20)	50,000	25,000
			700,000	500,000
		Expenditure		
		Fiscal Year, 1953-54..... $ 1,135,564		
		Fiscal Year, 1954-55:		
		Actual to December 31, 1954..... $ 366,008		
		Estimated for balance of year..... 105,992		
		Estimated total for 1954-55..... $ 472,000		
		DEVELOPMENT ENGINEERING BRANCH		
		Branch Administration		
1		Chief Engineer, Development.....	12,000	
1		Chief, Structures Division.....	8,386	
	1	Engineer, Grade 9.....	.....	8,100
1	1	Engineer, Grade 8 ($7,300–$7,900).....	7,900	7,725
3	2	Engineers, Grade 7 ($6,420–$7,200).....	20,560	13,500
3	3	Engineers, Grade 5 ($5,820–$6,540).....	18,180	18,480
1	1	Engineer, Grade 4 ($5,460–$6,180).....	5,880	6,000
4	1	Engineers, Grade 3 ($5,100–$5,820).....	21,540	5,160
1	2	Engineer, Grade 2 ($4,680–$5,400).....	4,920	9,600
2	3	Engineers, Grade 1 ($3,540–$4,620).....	7,080	13,080
1		Chemist, Grade 8 ($6,420–$7,200).....	6,420	
1	1	Chemist, Grade 5 ($5,460–$6,180).....	5,580	6,000
2	1	Chemists, Grade 3 ($4,680–$5,400).....	9,480	5,160
1	3	Chemist, Grade 2 ($3,720–$4,620).....	3,810	12,900
1	1	Chemist, Grade 1 ($3,360–$3,900).....	3,720	3,165
1		Administrative Officer, Grade 4 ($5,330–$5,970).....	5,520	
1		Technical Officer, Grade 4 ($4,560–$5,280).....	4,560	
3	1	Technical Officers, Grade 3 ($4,170–$4,920).....	13,260	4,110
1	1	Technical Officer, Grade 1 ($2,940–$3,480).....	3,480	3,115
2		Technicians, Grade 3 ($4,110–$4,500).....	8,430	
2	1	Technicians, Grade 2 ($3,750–$4,140).....	7,650	3,655
7	1	Technicians, Grade 1 ($3,240–$3,780).....	22,650	3,270
8	4	Assistant Technicians, Grade 3 ($2,880–$3,240).....	23,760	11,510
12	7	Assistant Technicians, Grade 2 ($2,460–$2,820).....	30,510	16,550
2	4	Assistant Technicians, Grade 1 ($1,800–$2,400).....	3,750	7,064
	1	Draftsman, Grade 3.....	.....	3,760
3	2	Draftsmen, Grade 2 ($3,180–$3,780).....	10,140	6,433
1	1	Draftsman, Grade 1 ($2,790–$3,240).....	3,015	2,605
1		Instrument Maker, Grade 2 ($3,330–$3,720).....	3,390	
	10	Student Assistants (Seasonal).....	.....	8,400
1		Supervisor of Office Services, Grade 2 ($3,600–$4,140).....	3,600	
1		Clerk, Grade 4 ($3,060–$3,420).....	3,090	
1		Clerk, Grade 3 ($2,700–$3,060).....	2,700	
1		Clerk, Grade 2B ($2,400–$2,760).....	2,520	
1	1	Clerk, Grade 2A ($1,800–$2,400).....	2,070	1,965
	1	Clerk, Grade 1.....	.....	1,728

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		PUBLIC WORKS—*Continued*		
		DEVELOPMENT ENGINEERING BRANCH—*Continued*		
		Branch Administration—Concluded		
1	3	Stenographer, Grade 3 ($2,700–$3,060)	3,060	8,310
2	1	Stenographers, Grade 2B ($2,400–$2,760)	5,220	2,480
2	1	Stenographers, Grade 2A ($1,860–$2,460)	4,260	2,240
1		Typist, Grade 2A ($1,800–$2,460)	2,130	
	1	Typist, Grade 1	.....	1,628
1		Office Boy ($1,080–$1,320)	1,080	
		Approximate Requirement for Increases in Rates of Pay	.....	11,000
79	61		305,301	208,693
		Of which totals:		
79	51	Full Time Positions	305,301	189,293
	10	Seasonal Positions	.....	8,400
		Increases in Rates of Pay	.....	11,000
79	61	Total Salaries (Detailed above) (1)	305,301	208,693
		Professional and Special Services (4)	700	
		Travelling and Removal Expenses (5)	8,000	3,000
		Freight, Express and Cartage (6)	2,000	1,000
		Postage (7)	350	
		Telephones and Telegrams (8)	1,000	300
		Publication of Reports and Other Material (9)	200	
		Office Stationery, Supplies and Equipment (11)	11,925	
		Materials and Supplies (12)	10,770	6,700
		Acquisition of Equipment (16)	70,860	15,000
		Repairs and Upkeep of Equipment (17)	1,700	2,000
		Membership Fees (20)	225	
		Sundries (22)	350	200
			413,381	236,893
		Expenditure Fiscal Year, 1953–54 $ 124,910 Fiscal Year, 1954–55: Actual to December 31, 1954 $ 187,320 Estimated for balance of year 52,680 Estimated total for 1954–55 $ 240,000		
		Towards International Bridge over the St. Croix River between St. Stephen, New Brunswick, and Calais, Maine, the State of Maine to pay a like amount		
		Towards Canada's share of costs (Revote $125,000) (13)	250,000	125,000
		Construction of spans of bridge over the Interprovincial Channel of the Ottawa River between Pembroke, Ontario, and Allumette Island, Quebec		
		Canada's share of costs (Revote $200,000) (13)	500,000	200,000
		Towards construction of the Burlington Beach Bridge, the Province of Ontario to pay a like amount		
		Towards Canada's share of costs (13)	500,000	

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		PUBLIC WORKS—*Continued*		
		DEVELOPMENT ENGINEERING BRANCH—*Continued*		
		Surveys, Planning and Supervision of Construction of Roads and Bridges in National Parks		
1		Engineer, Grade 5 ($5,820–$6,540)	6,540	
1		Engineer, Grade 4 ($5,460–$6,180)	6,180	
3		Engineers, Grade 3 ($5,100–$5,820)	16,320	
5		Engineers, Grade 2 ($4,680–$5,400)	25,740	
3		Engineers, Grade 1 ($3,540–$4,620)	12,540	
1		Technical Officer, Grade 5 ($4,980–$5,700)	5,243	
1		Technical Officer, Grade 4 ($4,560–$5,280)	4,560	
1		Technical Officer, Grade 2 ($3,450–$4,200)	4,125	
1		Departmental Accountant, Grade 1 ($3,390–$3,780)	3,780	
2		Technicians, Grade 1 ($3,240–$3,780)	7,283	
5		Assistant Technicians, Grade 3 (Seasonal)	5,000	
1		Clerk, Grade 2A ($1,800–$2,400)	1,890	
25			99,201	
		Of which totals:		
20		Full Time Positions	94,201	
5		Seasonal Positions	5,000	
25		Total Salaries (Detailed above) (1)	99,201	
		Travelling and Removal Expenses (5)	5,000	
		Materials and Supplies (12)	5,000	
			109,201	
		Trans-Canada Highway Division		
		Administration, Operation and Maintenance		
1	1	Chief Engineer, Trans-Canada Highway	8,400	7,800
1	1	Chief Executive Engineer	7,800	7,320
1		Engineer, Grade 9 ($7,600–$8,200)	7,900	
6	8	Engineers, Grade 8 ($7,300–$7,900)	45,700	59,850
5	3	Engineers, Grade 7 ($6,420–$7,200)	33,875	19,860
2		Engineers, Grade 6 ($6,120–$6,840)	12,960	
1	4	Engineer, Grade 5 ($5,820–$6,540)	6,540	25,080
19	13	Engineers, Grade 4 ($5,460–$6,180)	109,420	73,380
4	3	Engineers, Grade 3 ($5,100–$5,820)	20,460	16,200
4	4	Engineers, Grade 2 ($4,680–$5,400)	19,140	18,600
3	2	Engineers, Grade 1 ($3,540–$4,620)	11,880	9,000
1		Technical Officer, Grade 8 ($6,060–$6,780)	6,480	
1	2	Technical Officer, Grade 7 ($5,760–$6,480)	6,480	11,800
1		Technical Officer, Grade 6 ($5,400–$6,120)	5,520	
1	1	Technical Officer, Grade 4 ($4,560–$5,280)	5,160	4,860
4		Technical Officers, Grade 3 ($4,170–$4,920)	16,795	
2	1	Technical Officers, Grade 2 ($3,450–$4,200)	7,800	3,830
1	1	Technical Officer, Grade 1 ($2,940–$3,480)	3,355	2,780
1		Technician, Grade 2 ($3,750–$4,140)	3,870	
1	1	Administrative Officer, Grade 1 ($4,260–$4,860)	4,860	4,490
1	1	Draftsman, Grade 3 ($3,750–$4,500)	4,200	3,760
1		Draftsman, Grade 2 ($3,180–$3,780)	3,480	
	1	Draftsman, Grade 1		2,920
1	1	Supervisor of Office Services, Grade 1 ($3,240–$3,780)	3,780	3,425
	5	Survey Assistants (Seasonal)		4,320
1	1	Principal Clerk ($3,420–$4,020)	3,985	3,600
5	6	Clerks, Grade 4 ($3,060–$3,420)	16,710	17,971

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		PUBLIC WORKS—*Continued*		
		DEVELOPMENT ENGINEERING BRANCH—*Continued*		
		Trans-Canada Highway Division—*Continued*		
		Administration, Operation and Maintenance—Concluded		
4	6	Clerks, Grade 3 ($2,700–$3,060)	11,760	15,584
1	2	Clerk, Grade 2B ($2,400–$2,760)	2,580	4,683
2	1	Stenographers, Grade 3 ($2,700–$3,060)	6,000	2,770
15	16	Stenographers, Grade 2B ($2,400–$2,760)	40,620	39,398
	1	Stenographer, Grade 2A	.....	1,828
		Approximate Requirement for Increases in Rates of Pay	.....	24,300
91	86		437,510	389,409
		Of which totals:		
91	81	Full Time Positions	437,510	360,789
	5	Seasonal Positions	.....	4,320
		Increases in Rates of Pay	.....	24,300
91	86	Total Salaries (Detailed above) (1)	437,510	389,409
		Terminable Allowances (2)	960	2,020
		Professional and Special Services (4)	1,000	1,000
		Travelling and Removal Expenses (5)	62,800	64,800
		Freight, Express and Cartage (6)	500	500
		Postage (7)	500	500
		Telephones and Telegrams (8)	4,000	4,000
		Publication of Departmental Reports and Other Material (9)	250	250
		Photographs for Informational Purposes (10)	800	13,380
		Office Stationery, Supplies and Equipment (11)	5,000	5,000
		Materials and Supplies (12)	4,140	2,140
		Rental of Buildings (15)	200	300
		Acquisition of Equipment (16)	900	1,350
		Repairs and Upkeep of Equipment (17)	1,860	1,860
		Membership Fees and Contributions (20)	2,100	100
		Sundries (22)	875	875
			523,395	487,484
		Expenditure Fiscal Year, 1953–54 $ 399,834		
		Fiscal Year, 1954–55: Actual to December 31, 1954 $ 315,988 Estimated for balance of year 131,242 Estimated total for 1954–55 $ 447,230		
		To provide for Surveys and Construction of the Trans-Canada Highway through National Parks		
		Surveys and Construction (13)	3,500,000	2,000,000
		Expenditure Fiscal Year, 1953–54 $ 992,356		
		Fiscal Year, 1954–55: Actual to December 31, 1954 $ 416,533 Estimated for balance of year 1,383,467 Estimated total for 1954–55 $ 1,800,000		

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		PUBLIC WORKS—*Continued*		
		DEVELOPMENT ENGINEERING BRANCH—*Concluded*		
		Trans-Canada Highway Division—*Concluded*		
		Contribution to the Province of Nova Scotia towards construction of dam on Isgonish River, Nova Scotia		
		Contribution.....(20)	65,000	
		To provide for Contributions to the Provinces under terms of the Trans-Canada Highway Act		
		Trans-Canada Highway Contributions.....(31)	20,000,000	20,000,000
		Expenditure		
		Fiscal Year, 1953–54..... $ 13,378,998		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954..... $ 5,888,281		
		Estimated for balance of year..... 14,111,719		
		Estimated total for 1954–55..... $ 20,000,000		
		GENERAL		
		Miscellaneous works not otherwise provided for, not more than $15,000 to be expended on any one work		
		Construction or Acquisition of Buildings, Works and Land.....(13)	700,000	590,000
		Expenditure		
		Fiscal Year, 1953–54..... $ 453,013		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954..... $ 353,038		
		Estimated for balance of year..... 281,962		
		Estimated total for 1954–55..... $ 635,000		
		To provide for advance planning of projects including acquisition of sites		
		Advance planning of projects and acquisition of sites..(13)	500,000	500,000
		Expenditure		
		Fiscal Year, 1953–54..... $.....		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954..... $ 73,668		
		Estimated for balance of year..... 76,332		
		Estimated total for 1954–55..... $ 150,000		

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		PUBLIC WORKS—*Continued*		
		GENERAL—*Continued*		
		To supplement, on approval of Treasury Board except where less than $1,000 is required, any of the appropriations of the Department of Public Works		
		Unforeseen contingencies.....(22)	400,000	400,000
		To provide for balances required to complete any projects undertaken in previous fiscal years and for which no specific provision is made in the fiscal year 1955-56		
		Construction or Acquisition of Buildings, Works and Land.....(13)	650,000	600,000
		Expenditure Fiscal Year, 1953-54..... $ 423,324 Fiscal Year, 1954-55: Actual to December 31, 1954..... $ 564,064 Estimated for balance of year..... 185,936 Estimated total for 1954-55..... $ 750,000		
		Statue of the late Sir Robert L. Borden		
		Acquisition and erection of Statue (Revote).....(22)	45,000	50,000
		Emergency Shelter Administration		
		To provide for administration costs of Central Mortgage and Housing Corporation in connection with emergency shelter projects; also to provide for outstanding commitments on account of emergency shelter projects and to meet restoration costs in connection with closing out emergency shelter projects on leased land.....(22)	1,500	25,000
		Expenditure Fiscal Year, 1953-54..... $ 13,020 Fiscal Year, 1954-55: Actual to December 31, 1954..... $ 1,100 Estimated for balance of year..... 100 Estimated total for 1954-55..... $ 1,200		

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		PUBLIC WORKS—*Concluded*		
		GENERAL—*Concluded*		
		To provide for the expenses incurred by Central Mortgage and Housing Corporation in constructing and supervising construction of married quarters, rental housing, schools and related services on behalf of the Department of National Defence		
		Defence Housing Administration.....(22)	1,450,000	1,450,000
		Expenditure Fiscal Year, 1953–54..... $ 814,082		
		Fiscal Year, 1954–55: Actual to December 31, 1954..... $ 483,000 Estimated for balance of year..... 255,000		
		Estimated total for 1954–55..... $ 738,000		
		Appropriation Not Required for 1955–56		
		To provide for the restoration of the special account in the Consolidated Revenue Fund established by Section 36 of the National Housing Act, 1954, by the amount paid out of the special account during the fiscal year 1953-54, in respect of preliminary expenses incurred under enabling agreements with Provincial Governments.....(22)	.....	585

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		ROYAL CANADIAN MOUNTED POLICE		
		Headquarters Administration, National Police Services and Training Establishments—Administration, Operation and Maintenance		
1	1	Administrative Officer, Grade 6 ($6,080–$7,000)	7,000	6,480
1		Engineer, Grade 4 ($5,460–$6,180)	5,940	
1	2	Engineer, Grade 3 ($5,100–$5,820)	5,640	10,560
1	1	Engineer, Grade 1 ($3,540–$4,620)	3,540	3,510
1	1	Chemist, Grade 4 ($5,100–$5,820)	5,820	5,580
1		Chemist, Grade 3 ($4,680–$5,400)	4,920	
	1	Chemist, Grade 2		4,500
1	1	Departmental Purchasing Agent, Grade 3 ($4,530–$5,280)	5,280	4,860
2	1	Departmental Purchasing Agents, Grade 2 ($3,750–$4,500)	8,400	4,160
	1	Departmental Purchasing Agent, Grade 1		3,390
1		Personnel Officer, Grade 2 ($3,960–$4,500)	4,495	
1	1	Technician, Grade 2 ($3,750–$4,140)	4,140	3,778
	1	Technician, Grade 1		3,095
1	6	Assistant Technician, Grade 2 ($2,460–$2,820)	2,400	15,600
1	2	Assistant Technician, Grade 1 ($1,800–$2,400)	2,190	3,821
1	1	Translator, Grade 1 ($2,940–$3,480)	3,480	3,130
1		Storeman, Grade 2 ($2,820–$3,210)	2,990	
	1	Storeman, Grade 1		2,640
1		Draftsman, Grade 2 ($3,180–$3,780)	3,180	
	1	Draftsman, Grade 1		2,570
1		Photographer ($2,850–$3,240)	3,075	
	1	Assistant Photographer		2,600
4	4	Packers and Helpers ($2,220–$2,580)	10,110	9,270
1		Telephone Operator, Grade 2 ($1,800–$2,160)	2,040	
2	2	Supervising Clerks ($3,980–$4,370)	8,695	7,900
10	11	Principal Clerks ($3,420–$4,020)	38,926	38,200
11	6	Clerks, Grade 4 ($3,060–$3,420)	36,430	18,338
29	24	Clerks, Grade 3 ($2,700–$3,060)	85,650	65,200
60	37	Clerks, Grade 2B ($2,400–$2,760)	158,780	84,516
117	116	Clerks, Grade 2A ($1,800–$2,400)	196,861	187,121
53	73	Clerks, Grade 1 ($1,500–$1,920)	91,368	118,711
17	14	Stenographers, Grade 3 ($2,700–$3,060)	51,030	38,348
31	20	Stenographers, Grade 2B ($2,400–$2,760)	83,730	48,309
46	36	Stenographers, Grade 2A ($1,860–$2,460)	105,500	75,447
4	19	Stenographers, Grade 1 ($1,500–$1,920)	7,524	31,843
1	1	Stenographer (Part Time)	1,080	1,848
3	3	Office Appliance Operators, Grade 2B ($2,400–$2,760)	8,280	7,440
1		Office Appliance Operator, Grade 2A ($1,800–$2,400)	2,010	
1		Office Appliance Operator, Grade 1 ($1,500–$1,920)	1,920	
1		Typist, Grade 3 ($2,580–$2,820)	2,820	
22	12	Typists, Grade 2B ($2,340–$2,580)	55,265	28,265
71	55	Typists, Grade 2A ($1,800–$2,400)	150,400	105,748
25	50	Typists, Grade 1 ($1,500–$1,920)	44,462	80,996
2	2	Office Boys ($1,080–$1,320)	2,430	2,160
		Approximate Requirement for Increases in Rates of Pay		92,000
529	508		1,217,801	1,121,934
		Of which totals:		
528	507	Full Time Positions	1,216,721	1,028,086
1	1	Part Time Position	1,080	1,848
		Increases in Rates of Pay		92,000
529	508	Total Continuing Establishment (Detailed above)	1,217,801	1,121,934
		Less—Anticipated Savings due to Staff Turnover	21,480	
		Total Salaries (1)	1,196,321	1,121,934
		Civilian Allowances (2)	30,649	1,244
		Pay of Force—		
		Regular Members of the Force (3)	3,269,746	3,470,825
		Special Constables and Employed Civilians (3)	922,564	974,805

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		ROYAL CANADIAN MOUNTED POLICE—*Continued*		
		Headquarters Administration, National Police Services and Training Establishments—Administration, Operation and Maintenance—Concluded		
		Allowances to Members of the Force.....(3)	222,582	207,579
		Professional and Special Services.....(4)	7,500	6,320
		Medical Services.....(4)	65,000	65,000
		Travelling and Removal Expenses.....(5)	229,600	220,087
		Freight, Express and Cartage.....(6)	23,612	23,612
		Postage.....(7)	17,500	10,720
		Telephones, Telegrams and Other Communication Services.....(8)	20,444	12,384
		Publication of Departmental Reports and Other Material.....(9)	22,300	22,100
		Advertising.....(10)	20,125	50,125
		Office Stationery, Supplies and Equipment.....(11)	128,535	123,550
		Materials and Supplies.....(12)	180,467	155,192
		Mess Ration Allowance.....(12)	190,000	215,760
		Coal, Coke, Wood and Fuel Oil.....(12)	56,337	69,514
		Clothing.....(12)	105,070	216,426
		Fuel Costs for Mechanical Equipment.....(12)	13,000	17,040
		Repairs and Upkeep of Buildings and Works.....(14)	60,100	78,860
		Rentals of Land, Buildings and Works.....(15)	27,380	28,370
		Repairs and Upkeep of Equipment.....(17)	20,660	17,440
		Rentals of Equipment.....(18)	480	15,300
		Light, Heat, Power, Water and Gas.....(19)	35,870	40,249
		Contributions, Grants, Subsidies, etc.....(20)	4,145	1,800
		Sundry Investigation Expenses.....(22)	107,400	105,000
		Sundries.....(22)	14,700	12,700
			6,992,087	7,283,936

	Expenditure	Revenue
Fiscal Year, 1953–54.....	$ 5,859,036	$4,855,035
Fiscal Year, 1954–55:		
Actual to December 31, 1954.	$ 4,771,273	$4,409,758
Estimated for balance of year	2,034,082	1,304,502
Estimated total for 1954–55...	$ 6,805,355	$5,714,260

		Headquarters Administration, National Police Services and Training Establishments—Construction or Acquisition of Buildings, Works, Land and New Equipment	
		Construction or Acquisition of Buildings, Works and Land.....(13)	831,000	825,000
		Construction or Acquisition of New Equipment.....(16)	140,937	147,918
			971,937	972,918

	Expenditure
Fiscal Year, 1953–54.....	$ 1,198,654
Fiscal Year, 1954–55:	
Actual to December 31, 1954.....	$ 155,123
Estimated for balance of year.....	219,795
Estimated total for 1954–55.....	$ 374,918

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		ROYAL CANADIAN MOUNTED POLICE —*Continued*		
		Land and Air Services—Operation and Maintenance of Divisions		
3	3	Technicians, Grade 2 ($3,750–$4,140)	12,353	11,228
7	7	Technicians, Grade 1 ($3,240–$3,780)	26,258	24,045
5	6	Assistant Technicians, Grade 3 ($2,880–$3,240)	16,200	17,940
1	1	Stationary Engineer (Heating or Power), Grade 3 ($3,450–$3,900)	3,900	3,810
1	1	Stationary Engineer (Heating or Power), Grade 2 ($3,120–$3,420)	3,420	3,420
1	1	Translator, Grade 1 ($2,940–$3,450)	3,278	2,815
	1	Storeman, Grade 2	.....	2,885
1		Storeman, Grade 1 ($2,490–$2,850)	2,550	
4	3	Firemen-Labourers ($2,340–$2,700)	10,110	6,690
1	1	Caretaker, Grade 3 ($2,280–$2,640)	2,640	2,400
2	2	Caretakers, Grade 2 ($2,130–$2,460)	4,920	4,560
9	9	Cleaners and Helpers ($2,220–$2,580)	23,220	21,600
1	1	Elevator Operator ($2,220–$2,580)	2,580	2,400
2	2	Packers and Helpers ($2,220–$2,580)	4,980	4,620
5	6	Telephone Operators, Grade 2 ($1,800–$2,160)	10,290	11,488
1	1	Telephone Operator, Grade 1 ($1,500–$1,800)	1,733	1,618
1	1	Principal Clerk ($3,420–$4,020)	4,020	3,670
4	5	Clerks, Grade 4 ($3,060–$3,420)	13,650	15,283
13	8	Clerks, Grade 3 ($2,700–$3,060)	38,940	21,483
21	21	Clerks, Grade 2B ($2,400–$2,760)	57,460	51,212
54	34	Clerks, Grade 2A ($1,800–$2,400)	111,338	67,200
21	36	Clerks, Grade 1 ($1,500–$1,920)	36,939	58,746
18	16	Stenographers, Grade 3 ($2,700–$3,060)	57,300	44,171
76	58	Stenographers, Grade 2B ($2,400–$2,760)	200,740	141,126
157	140	Stenographers, Grade 2A ($1,860–$2,460)	362,330	299,624
10	38	Stenographers, Grade 1 ($1,500–$1,920)	18,646	65,668
4	1	Typists, Grade 2B ($2,340–$2,580)	10,110	2,370
31	24	Typists, Grade 2A ($1,800–$2,400)	64,890	48,540
9	17	Typists, Grade 1 ($1,500–$1,920)	15,998	27,439
		Approximate Requirement for Increases in Rates of Pay	.....	86,000
463	444	Full Time Positions (Detailed above)	1,120,793	1,054,051
		Less—Anticipated Savings due to Staff Turnover	33,388	
		Total Salaries (1)	1,087,405	1,054,051
		Civilian Allowances (2)	3,420	1,800
		Pay of Force—		
		Regular Members of the Force (3)	13,710,447	13,248,703
		Special Constables and Employed Civilians (3)	1,261,977	1,277,236
		Allowances to Members of the Force (3)	649,000	617,500
		Professional and Special Services (4)	28,000	26,880
		Protection and Security—Corps of Commissionaires (4)	609,620	1,196,601
		Medical Services (4)	250,250	250,250
		Travelling and Removal Expenses (5)	1,130,170	1,155,455
		Freight, Express and Cartage (6)	145,148	145,148
		Postage (7)	72,000	69,230
		Telephones, Telegrams and Other Communication Services (8)	215,478	179,961
		Advertising (10)	375	375
		Office Stationery, Supplies and Equipment (11)	270,525	266,050
		Materials and Supplies (12)	399,589	376,315
		Mess Ration Allowance (12)	155,987	132,240
		Coal, Coke, Wood and Fuel Oil (12)	275,829	233,287
		Clothing (12)	395,111	793,754
		Fuel Costs for Mechanical Equipment (12)	739,404	745,152
		Repairs and Upkeep of Buildings and Works (14)	148,985	154,201
		Rentals of Land, Buildings and Works (15)	445,760	468,270

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		ROYAL CANADIAN MOUNTED POLICE —*Continued*		
		Land and Air Services—Operation and Maintenance of Divisions—Concluded		
		Repairs and Upkeep of Equipment.....(17)	851,688	887,257
		Rentals of Equipment.....(18)	13,900	13,167
		Light, Heat, Power, Water and Gas.....(19)	175,523	153,215
		Contributions, Grants, Subsidies, etc.....(20)	200	200
		Sundry Investigation Expenses.....(22)	401,859	407,000
		Sundries.....(22)	34,557	29,300
			23,472,207	23,882,598
		Expenditure Fiscal Year, 1953-54..... $ 20,675,089 Fiscal Year, 1954-55: Actual to December 31, 1954..... $ 15,971,873 Estimated for balance of year..... 6,622,002 Estimated total for 1954-55..... $ 22,593,875		
		Land and Air Services—Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Construction or Acquisition of Buildings, Works and Land.....(13)	2,376,394	2,680,998
		Construction or Acquisition of New Equipment.....(16)	1,185,893	1,225,885
			3,562,287	3,906,883
		Expenditure Fiscal Year, 1953-54..... $ 2,439,211 Fiscal Year, 1954-55: Actual to December 31, 1954..... $ 1,394,293 Estimated for balance of year..... 1,357,274 Estimated total for 1954-55..... $ 2,751,567		
		Marine Services—Operation and Maintenance		
1	1	Clerk, Grade 4 ($3,060-$3,420).....	3,420	3,110
2	1	Clerks, Grade 2B ($2,400-$2,760).....	5,160	2,428
	1	Clerk, Grade 2A.....	.....	1,745
	2	Clerks, Grade 1.....	.....	2,980
2	2	Stenographers, Grade 3 ($2,700-$3,060).....	6,120	5,540
1	1	Stenographer, Grade 2B ($2,400-$2,760).....	2,520	2,480
2	1	Stenographers, Grade 2A ($1,860-$2,460).....	4,320	2,158
1	1	Telephone Operator, Grade 2 ($1,800-$2,160).....	1,950	1,773
1		Typist, Grade 2A ($1,800-$2,400).....	1,800	
1		Typist, Grade 1 ($1,500-$1,920).....	1,800	
		Approximate Requirement for Increases in Rates of Pay.....	.....	2,000
11	10	Full Time Positions (Detailed above).....(1)	27,090	24,214
		Pay of Force—		
		Regular Members of the Force.....(3)	483,536	583,300
		Special Constables.....(3)	353,525	316,851

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		ROYAL CANADIAN MOUNTED POLICE —*Continued*		
		Marine Services—Operation and Maintenance —Concluded		
		Allowances to Members of the Force.....(3)	21,219	17,019
		Medical Services.....(4)	9,750	9,750
		Travelling and Removal Expenses.....(5)	5,000	5,000
		Freight, Express and Cartage.....(6)	4,300	4,300
		Postage.....(7)	1,000	800
		Office Stationery, Supplies and Equipment.....(11)	2,085	2,085
		Materials and Supplies.....(12)	61,860	59,864
		Ships Stores.....(12)	49,700	50,000
		Fuel for Ships.....(12)	91,880	80,555
		Clothing.....(12)	30,000	25,000
		Repairs and Upkeep of Buildings and Works.....(14)	7,624	7,624
		Rentals of Land, Buildings and Works.....(15)	2,600	2,752
		Repairs and Upkeep of Equipment.....(17)	178,340	182,650
		Electricity and Water.....(19)	8,000	8,500
		Sundries.....(22)	5,000	5,000
			1,342,509	1,385,264
		Expenditure Fiscal Year, 1953–54..... $ 1,126,706		
		Fiscal Year, 1954–55: Actual to December 31, 1954..... $ 749,468 Estimated for balance of year..... 435,599		
		Estimated total for 1954–55..... $ 1,185,067		
		Marine Services—Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Construction or Acquisition of New Equipment.....(16)	487,434	602,100
		Expenditure Fiscal Year, 1953–54..... $ 40,806		
		Fiscal Year, 1954–55: Actual to December 31, 1954..... $ 39,828 Estimated for balance of year..... 188,272		
		Estimated total for 1954–55..... $ 228,100		
		Grant to the Chief Constables' Association of Canada		
		Grant.....(20)	500	500
		Grant to the Royal Canadian Mounted Police Veterans' Association		
		Grant.....(20)	300	300

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		ROYAL CANADIAN MOUNTED POLICE —*Concluded*		
		PENSIONS AND OTHER BENEFITS		
		Pensions to Families of Members of the Mounted Police who have lost their lives while on duty		
		Mrs. Mary Emma Bossange	639	639
		Mrs. Margaret Cox	594	594
		Mrs. Victoria Desjardins	411	411
		Mrs. Georgina Harrison	677	677
		Mrs. Nora Jean Massan	483	483
		Mrs. Margaret Nicholson	730	730
		Mrs. Catherine Mildred Ralls	676	676
		Mrs. Doris Freda Sampson	816	816
		Mrs. Madeline Mary Shoebotham	810	810
		Mrs. Eunice Wainwright	603	603
		(21)	6,439	6,439
		Pension to Basil Burke Currie		
		Pension (21)	685	685
		Government's Contribution to the Royal Canadian Mounted Police Pension Account		
		Contribution (21)	831,696	691,648
		Pensions under the Royal Canadian Mounted Police Act		
		Pensions (21)	1,923,295	1,802,103
		Expenditure Fiscal Year, 1953–54 $ 1,750,480 Fiscal Year, 1954–55: Actual to December 31, 1954 $ 1,426,721 Estimated for balance of year 492,201 Estimated total for 1954–55 $ 1,918,922		
		To Compensate Members of the Royal Canadian Mounted Police for injuries received in the performance of duty		
		Compensation for Injuries (21)	47,249	46,710
		Expenditure Fiscal Year, 1953–54 $ 48,407 Fiscal Year, 1954–55: Actual to December 31, 1954 $ 36,475 Estimated for balance of year 11,396 Estimated total for 1954–55 $ 47,871		

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		SECRETARY OF STATE		
		Secretary of State—Salary and Motor Car Allowance		
		Salary ..... (1)	15,000	10,000
		Motor Car Allowance ..... (2)	2,000	2,000
			17,000	12,000
		Departmental Administration		
1	1	Under Secretary of State and Deputy Registrar General	15,000	13,500
1	1	Assistant Under Secretary of State and Advisory Counsel	10,500	9,500
1	1	Director, Special Division	8,000	7,500
1	1	Chief of Information Division and Assistant Director, Special Division ($6,060–$6,780)	6,780	6,220
1		Private Secretary and Executive Assistant	7,500	
	1	Executive Assistant	.....	5,820
	1	Private Secretary	.....	5,820
2	1	Administrative Officers, Grade 4 ($5,330–$5,970)	11,940	5,540
1	1	Administrative Officer, Grade 3 ($4,750–$5,550)	5,550	5,140
1		Administrative Officer, Grade 1 ($4,260–$4,860)	4,485	
2	2	Technicians, Grade 2 ($3,750–$4,140)	8,280	7,660
2	1	Head Clerks ($4,000–$4,720)	9,110	3,810
	3	Supervising Clerks	.....	11,990
1	3	Principal Clerk ($3,420–$4,020)	4,020	10,450
16	11	Clerks, Grade 4 ($3,060–$3,420)	53,460	33,460
7	8	Clerks, Grade 3 ($2,700–$3,060)	21,360	22,090
5	4	Clerks, Grade 2B ($2,400–$2,760)	13,290	9,920
3	3	Clerks, Grade 2A ($1,800–$2,400)	5,640	6,225
1		Clerk, Grade 1 ($1,500–$1,920)	1,590	
1		Secretary to Executive ($3,060–$3,660)	3,435	
2	3	Stenographers, Grade 3 ($2,700–$3,060)	5,850	8,240
2	2	Stenographers, Grade 2B ($2,400–$2,760)	5,010	4,960
	1	Stenographer, Grade 2A	.....	1,938
2	2	Stenographers, Grade 1 ($1,500–$1,920)	3,705	3,200
	3	Office Appliance Operators, Grade 3	.....	8,310
	1	Office Appliance Operator, Grade 2B	.....	2,480
	1	Office Appliance Operator, Grade 2A	.....	1,939
	1	Typist, Grade 3	.....	2,590
	1	Typist, Grade 2B	.....	2,370
3	3	Typists, Grade 2A ($1,800–$2,400)	6,210	5,592
	1	Typist, Grade 1	.....	1,435
1	1	Confidential Messenger ($2,400–$2,760)	2,760	2,480
	1	Messenger	.....	2,180
2	1	Office Boys ($1,080–$1,320)	2,340	960
		Approximate Requirement for Increases in Rates of Pay	.....	16,900
59	65	Total Full Time Positions (Detailed above) ..... (1)	215,815	230,219
		Travelling Expenses ..... (5)	7,300	7,300
		Freight, Express and Cartage ..... (6)	200	200
		Postage ..... (7)	1,500	1,500
		Telephones and Telegrams ..... (8)	3,500	3,500
		Publication of Departmental Report and the Guide to Relative Precedence at Ottawa ..... (9)	4,000	4,000
		Office Stationery, Supplies and Equipment ..... (11)	21,500	15,500
		Sundries ..... (22)	400	400
			254,215	262,619

	Expenditure
Fiscal Year, 1953–54	$ 236,424
Fiscal Year, 1954–55:	
Actual to December 31, 1954	$ 177,173
Estimated for balance of year	78,027
Estimated total for 1954–55	$ 255,200

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		SECRETARY OF STATE—*Continued*		
		Companies Division		
1	1	Director, Companies Division ($8,500–$9,500)	9,125	7,500
1		Departmental Solicitor, Grade 5 ($5,820–$6,540)	6,300	
1	1	Departmental Solicitor, Grade 4 ($5,460–$6,180)	5,580	5,320
	1	Departmental Solicitor, Grade 2	.....	4,520
1		Departmental Solicitor, Grade 1 ($3,720–$4,620)	4,620	
1	1	Head Clerk ($4,000–$4,720)	4,703	4,055
1		Supervising Clerk ($3,980–$4,370)	4,325	
1	1	Principal Clerk ($3,420–$4,020)	3,673	3,670
4	4	Clerks, Grade 4 ($3,060–$3,420)	13,500	12,440
8	6	Clerks, Grade 3 ($2,700–$3,060)	24,360	16,620
1	4	Clerk, Grade 2B ($2,400–$2,760)	2,460	9,340
1		Stenographer, Grade 3 ($2,700–$3,060)	2,880	
	1	Stenographer, Grade 2B	.....	2,480
1		Stenographer, Grade 2A ($1,860–$2,460)	2,040	
1		Typist, Grade 2A ($1,800–$2,400)	2,040	
		Approximate Requirement for Increases in Rates of Pay	.....	4,900
23	20	Full Time Positions (Detailed above) (1)	85,606	70,845
		Travelling Expenses (5)	500	825
		Freight, Express and Cartage (6)	100	100
		Postage (7)	500	500
		Telephones and Telegrams (8)	300	300
		Advertising in the Canada Gazette (10)	.....	6,300
		Office Stationery, Supplies and Equipment (11)	2,525	12,025
		Sundries (22)	100	100
			89,631	90,995

	Expenditure	Revenue
Fiscal Year, 1953–54	$ 86,838	$ 450,560
Fiscal Year, 1954–55:		
Actual to December 31, 1954	$ 62,505	$ 347,555
Estimated for balance of year	40,642	98,145
Estimated total for 1954–55	$ 103,147	$ 445,700

		Trade Marks Division		
1	1	Registrar of Trade Marks ($7,600–$8,200)	7,900	6,900
1		Administrative Officer, Grade 2 ($4,660–$5,230)	5,170	
	1	Administrative Officer, Grade 1	.....	4,490
3	2	Principal Clerks ($3,420–$4,020)	11,593	7,095
6	3	Clerks, Grade 4 ($3,060–$3,420)	19,260	9,240
7	6	Clerks, Grade 3 ($2,700–$3,060)	20,160	15,830
4	4	Clerks, Grade 2B ($2,400–$2,760)	10,200	9,422
2	5	Clerks, Grade 2A ($1,800–$2,400)	4,050	9,220
1	1	Clerk, Grade 1 ($1,500–$1,920)	1,740	1,435
2	1	Stenographers, Grade 3 ($2,700–$3,060)	5,790	2,672
1		Stenographer, Grade 2B ($2,400–$2,760)	2,580	
2	2	Stenographers, Grade 2A ($1,860–$2,460)	3,930	4,315
1	2	Stenographer, Grade 1 ($1,500–$1,920)	1,898	3,444
2		Typists, Grade 2B ($2,340–$2,580)	4,800	
4	2	Typists, Grade 2A ($1,800–$2,400)	7,920	4,343
10	5	Typists, Grade 1 ($1,500–$1,920)	16,710	8,091
1	1	Office Boy ($1,080–$1,320)	1,290	1,080
		Approximate Requirement for Increases in Rates of Pay	.....	7,900
48	36	Full Time Positions (Detailed above) (1)	124,991	95,477
		Travelling Expenses (5)	100	500

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		SECRETARY OF STATE—*Continued*		
		Trade Marks Division—Concluded		
		Freight, Express and Cartage.....(6)	50	50
		Postage.....(7)	3,500	3,500
		Telephones and Telegrams.....(8)	100	200
		Publication of Trade Mark Journal.....(9)	23,000	23,000
		Office Stationery, Supplies and Equipment.....(11)	10,000	10,000
		Contribution to the International Office for the Protection of Industrial Property.....(20)	2,400	2,400
		Sundries.....(22)	200	600
			164,341	135,727

	Expenditure	Revenue
Fiscal Year, 1953-54.....	$ 91,879	$ 159,441
Fiscal Year, 1954-55:		
Actual to December 31, 1954.	$ 83,478	$ 134,021
Estimated for balance of year	65,573	35,979
Estimated total for 1954-55...	$ 149,051	$ 170,000

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
		Bureau for Translations		
1	1	Superintendent, Bureau for Translations ($8,500–$9,500)...	9,500	8,500
1	1	Assistant Superintendent, Bureau for Translations ($7,600–$8,200).....	8,200	7,350
4		Translators, Grade 8 ($7,000–$7,600).....	29,875	
11	3	Translators, Grade 7 ($5,760–$6,480).....	70,920	20,100
13	12	Translators, Grade 6 ($5,460–$6,180).....	79,860	70,590
31	35	Translators, Grade 5 ($5,100–$5,820).....	177,330	183,570
22	22	Translators, Grade 4 ($4,680–$5,400).....	113,739	101,570
43	35	Translators, Grade 3 ($4,170–$4,920).....	198,179	151,918
36	44	Translators, Grade 2 ($3,300–$4,200).....	140,103	156,652
24	30	Translators, Grade 1 ($2,940–$3,480).....	81,226	91,082
1	1	Principal Clerk ($3,420–$4,020).....	3,833	3,355
1	2	Clerk, Grade 4 ($3,060–$3,420).....	3,330	6,220
6	4	Clerks, Grade 3 ($2,700–$3,060).....	17,730	11,010
2	5	Clerks, Grade 2B ($2,400–$2,760).....	5,520	12,400
	1	Clerk, Grade 2A.....	.....	2,240
8	8	Stenographers, Grade 3 ($2,700–$3,060).....	23,880	21,848
24	16	Stenographers, Grade 2B ($2,400–$2,760).....	63,540	38,864
14	22	Stenographers, Grade 2A ($1,860–$2,460).....	31,544	47,299
5	5	Stenographers, Grade 1 ($1,500–$1,920).....	7,920	8,726
6	5	Typists, Grade 2B ($2,340–$2,580).....	15,120	11,728
9	5	Typists, Grade 2A ($1,800–$2,400).....	18,390	9,605
	1	Typist, Grade 1.....	.....	1,710
2	2	Office Boys ($1,080–$1,320).....	2,400	2,160
		Approximate Requirement for Increases in Rates of Pay..	.....	87,000
264	260	Full Time Positions (Detailed above).....(1)	1,102,139	1,055,497
		Outside Translators' Fees.....(4)	12,500	12,500
		Travelling Expenses.....(5)	100	100
		Freight, Express and Cartage.....(6)	100	100
		Postage.....(7)	150	150
		Telephones and Telegrams.....(8)	100	100
		Office Stationery, Supplies and Equipment.....(11)	7,000	8,500
		Sundries.....(22)	50	50
			1,122,139	1,076,997

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		SECRETARY OF STATE—*Continued*		
		Bureau for Translations—Concluded		
		Expenditure		
		Fiscal Year, 1953–54 ..... $ 947,893		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954 ..... $ 775,033		
		Estimated for balance of year 298,297		
		Estimated total for 1954–55 ..... $ 1,073,330		
		PATENT AND COPYRIGHT OFFICE		
		Administration Division		
1	1	Commissioner of Patents	10,000	9,000
1	1	Assistant Commissioner of Patents ($7,600–$8,200)	8,200	7,800
	1	Patent Examiner, Grade 7	.....	7,500
1		Patent Examiner, Grade 6 ($7,000–$7,600)	7,600	
1	1	Administrative Officer, Grade 3 ($4,750–$5,550)	5,550	5,140
1	1	Supervisor of Office Services, Grade 1 ($3,240–$3,780)	3,780	3,425
	1	Secretary to Executive	.....	3,225
1		Principal Clerk ($3,420–$4,020)	3,720	
5	1	Clerks, Grade 4 ($3,060–$3,420)	16,980	3,110
4	2	Clerks, Grade 3 ($2,700–$3,060)	11,970	5,488
4	2	Clerks, Grade 2B ($2,400–$2,760)	10,200	4,890
6	2	Clerks, Grade 2A ($1,800–$2,400)	12,240	3,931
3	4	Clerks, Grade 1 ($1,500–$1,920)	5,340	6,071
1	1	Stenographer, Grade 3 ($2,700–$3,060)	3,060	2,770
1		Stenographer, Grade 2B ($2,400–$2,760)	2,400	
4	1	Typists, Grade 2A ($1,800–$2,400)	8,310	2,130
	1	Typist, Grade 1	.....	1,710
1		Office Appliance Operator, Grade 2B ($2,400–$2,760)	2,760	
1	1	Confidential Messenger ($2,400–$2,760)	2,760	2,480
1	1	Messenger ($1,980–$2,340)	2,340	2,180
2		Cleaners and Helpers ($2,220–$2,580)	4,440	
2	1	Office Boys ($1,080–$1,320)	2,475	1,095
		Approximate Requirement for Increases in Rates of Pay	.....	5,700
41	23	Full Time Positions (Detailed above) (1)	124,125	77,645
		Travelling Expenses (5)	600	600
		Freight, Express and Cartage (6)	500	500
		Telephones and Telegrams (8)	40	40
		Office Stationery, Supplies and Equipment (11)	6,000	6,000
		Sundries (22)	50	50
			131,315	84,835
		Expenditure		
		Fiscal Year, 1953–54 ..... $ 70,789		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954 ..... $ 72,895		
		Estimated for balance of year 36,385		
		Estimated total for 1954–55 ..... $ 109,280		

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		SECRETARY OF STATE—*Continued*		
		PATENT AND COPYRIGHT OFFICE—*Continued*		
		Patent Division		
	3	Patent Examiners, Grade 6	.....	21,600
7	14	Patent Examiners, Grade 5 ($6,420–$7,200)	48,240	86,820
20		Patent Examiners, Grade 4 ($5,820–$6,540)	125,580	
10		Patent Examiners, Grade 3 ($5,100–$5,820)	51,075	
28	15	Patent Examiners, Grade 2 ($4,680–$5,400)	125,565	74,160
42	50	Patent Examiners, Grade 1 ($3,540–$4,620)	122,310	152,280
1	1	Editor, Grade 1 ($3,150–$4,200)	4,200	3,690
1	1	Photographer ($2,850–$3,240)	3,240	2,990
8	8	Student Assistants (Seasonal)	8,400	7,800
2	2	Head Clerks ($4,000–$4,720)	9,440	8,610
3	2	Principal Clerks ($3,420–$4,020)	11,460	7,340
9	12	Clerks, Grade 4 ($3,060–$3,420)	30,780	37,320
20	8	Clerks, Grade 3 ($2,700–$3,060)	58,470	22,063
24	13	Clerks, Grade 2B ($2,400–$2,760)	55,860	31,956
11	12	Clerks, Grade 2A ($1,800–$2,400)	22,440	24,847
3	8	Clerks, Grade 1 ($1,500–$1,920)	4,980	12,553
1	1	Stenographer, Grade 3 ($2,700–$3,060)	3,060	2,770
1	1	Stenographer, Grade 2B ($2,400–$2,760)	2,760	2,480
1		Stenographer, Grade 2A ($1,860–$2,460)	2,310	
3	2	Typists, Grade 2B ($2,340–$2,580)	7,260	4,560
15	11	Typists, Grade 2A ($1,800–$2,400)	30,180	21,727
3	10	Typists, Grade 1 ($1,500–$1,920)	5,303	16,032
	1	Office Appliance Operator, Grade 2B	.....	2,410
		Approximate Requirement for Increases in Rates of Pay	.....	28,000
213	175		732,913	572,008
		Of which totals:		
205	167	Full Time Positions	724,513	536,208
8	8	Seasonal Positions	8,400	7,800
		Increases in Rates of Pay	.....	28,000
213	175	Total Continuing Establishment (Detailed above).....(1)	732,913	572,008
		Freight, Express and Cartage.....(6)	190	190
		Postage.....(7)	1,400	1,400
		Printing of Patents.....(9)	300,000	300,000
		Printing of "Patent Record".....(9)	85,000	85,000
		Office Stationery, Supplies and Equipment.....(11)	33,500	33,500
		Sundries.....(22)	350	350
			1,153,353	992,448

	Expenditure	Revenue
Fiscal Year, 1953–54	$ 877,942	$ 847,873
Fiscal Year, 1954–55:		
Actual to December 31, 1954	$ 537,663	$ 706,205
Estimated for balance of year	462,277	300,139
Estimated total for 1954–55	$ 999,940	$1,006,344

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		SECRETARY OF STATE—*Concluded*		
		PATENT AND COPYRIGHT OFFICE—*Concluded*		
		Copyright and Industrial Designs Division		
1	1	Administrative Officer, Grade 2 ($4,660–$5,230)	5,230	4,830
1	1	Principal Clerk ($3,420–$4,020)	4,020	3,565
1		Clerk, Grade 4 ($3,060–$3,420)	3,300	
1		Clerk, Grade 2B ($2,400–$2,760)	2,400	
1		Stenographer, Grade 2A ($1,860–$2,460)	1,920	
1	1	Typist, Grade 2B ($2,340–$2,580)	2,580	2,335
	1	Typist, Grade 2A	.....	1,938
	1	Typist, Grade 1	.....	1,600
		Approximate Requirement for Increases in Rates of Pay	.....	1,200
6	5	Full Time Positions (Detailed above) (1)	19,450	15,468
		Transcription Fees (4)	400	400
		Travelling Expenses (5)	50	50
		Office Stationery, Supplies and Equipment (11)	4,000	4,000
		Contribution to the Union Office for the Protection of Literary and Artistic Works (20)	2,100	2,100
		Sundries (22)	50	50
			26,050	22,068

	Expenditure	Revenue
Fiscal Year, 1953–54	$ 15,470	$ 21,182
Fiscal Year, 1954–55:		
Actual to December 31, 1954	$ 12,046	$ 14,411
Estimated for balance of year	9,269	5,589
Estimated total for 1954–55	$ 21,315	$ 20,000

SPECIAL

To provide for special expenditure in connection with a Commission under the Inquiries Act to enquire into the working of the Patent Act, the Copyright Act, the Industrial Designs Act and other related legislation

General Expenses (22)	35,000	25,000

	Expenditure
Fiscal Year, 1953–54	$.....
Fiscal Year, 1954–55:	
Actual to December 31, 1954	$ 12,521
Estimated for balance of year	12,479
Estimated total for 1954–55	$ 25,000

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		TRADE AND COMMERCE		
		Minister of Trade and Commerce—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	10,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	12,000
		GENERAL ADMINISTRATION		
		Departmental Administration		
1	1	Deputy Minister	17,500	15,000
1	1	Associate Deputy Minister	15,000	13,500
1	1	Assistant Deputy Minister, Department of Trade and Commerce	10,500	9,500
1	1	Comptroller-Secretary, Department of Trade and Commerce ($9,000–$10,000)	10,000	9,000
1	1	Director, Economic Research ($8,500–$9,500)	9,500	8,500
	1	Director, Commercial Relations and Foreign Tariffs Branch	.....	8,000
1		Trade and Commerce Officer, Grade 6 ($8,000–$9,000)	9,000	
1		Trade and Commerce Officer, Grade 5 ($7,300–$7,900)	7,900	
1	1	Executive Assistant to the Minister of Trade and Commerce	7,500	6,360
	1	Assistant Private Secretary	.....	3,670
	1	Administrative Officer, Grade 6	.....	6,480
1		Administrative Officer, Grade 5 ($5,720–$6,360)	6,360	
1	1	Administrative Officer, Grade 3 ($4,750–$5,550)	5,200	4,530
2	1	Administrative Officers, Grade 2 ($4,660–$5,230)	9,431	4,830
2	2	Junior Administrative Officers, ($3,210–$3,840)	6,960	6,354
1	1	Personnel Officer, Grade 6 ($6,360–$7,080)	6,900	6,180
1		Personnel Officer, Grade 4 ($5,070–$5,640)	5,550	
1		Personnel Officer, Grade 2 ($3,960–$4,500)	3,999	
1		Personnel Officer, Grade 1 ($3,420–$4,020)	3,600	
	1	Staff Training Officer, Grade 1	.....	3,320
1	1	Economist, Grade 4 ($5,100–$5,820)	5,820	5,260
1	1	Economist, Grade 3 ($4,680–$5,400)	5,040	4,420
1	1	Librarian, Grade 3 ($4,230–$4,980)	4,755	4,180
1	1	Librarian, Grade 2 ($3,300–$4,200)	3,938	3,375
1	1	Librarian, Grade 1 ($2,940–$3,480)	3,390	3,130
1		Technician, Grade 1 ($3,240–$3,780)	3,735	
3	3	Packers and Helpers ($2,220–$2,580)	7,740	7,140
2	3	Head Clerks ($4,000–$4,720)	9,440	13,050
1		Supervising Clerk ($3,980–$4,370)	4,325	
8	6	Principal Clerks ($3,420–$4,020)	31,590	21,495
11	14	Clerks, Grade 4 ($3,060–$3,420)	37,080	42,530
23	25	Clerks, Grade 3 ($2,700–$3,060)	70,140	68,613
7	10	Clerks, Grade 2B ($2,400–$2,760)	18,930	24,016
11	8	Clerks, Grade 2A ($1,800–$2,400)	22,470	16,024
9	14	Clerks, Grade 1 ($1,500–$1,920)	15,195	22,363
3	4	Secretaries to Executives ($3,060–$3,660)	10,980	13,320
5	5	Stenographers, Grade 3 ($2,700–$3,060)	14,800	13,543
5	5	Stenographers, Grade 2B ($2,400–$2,760)	13,267	12,073
8	7	Stenographers, Grade 2A ($1,860–$2,460)	17,580	13,758
	1	Stenographer, Grade 1	.....	1,683
1		Stenographer (Part Time)	1,080	
1	1	Typist, Grade 3 ($2,580–$2,820)	2,760	2,590
7	9	Typists, Grade 2B ($2,340–$2,580)	18,060	21,260
9	7	Typists, Grade 2A ($1,800–$2,400)	19,140	13,756
	2	Typists, Grade 1	.....	3,325
2	3	Office Appliance Operators, Grade 3 ($2,700–$3,060)	6,120	8,020
2	1	Office Appliance Operators, Grade 2B ($2,400–$2,760)	4,920	2,480
1	1	Office Appliance Operator, Grade 2A ($1,800–$2,400)	2,310	2,048

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		TRADE AND COMMERCE—*Continued*		
		GENERAL ADMINISTRATION—*Continued*		
		Departmental Administration—Concluded		
3	3	Confidential Messengers ($2,400–$2,760)	8,280	7,440
1	1	Senior Messenger ($2,400–$2,760)	2,760	2,480
4	3	Messengers ($1,980–$2,340)	9,270	6,540
5	6	Office Boys ($1,080–$1,320)	6,135	6,465
		Approximate Requirement for Increases in Rates of Pay	.....	40,000
156	162		515,950	511,601
		Of which totals:		
155	162	Full Time Positions	514,870	511,601
1		Part Time Position	1,080	
156	162	Total Salaries (Detailed above) (1)	515,950	511,601
		Allowances (2)	600	600
		Professional and Special Services (4)	10,545	3,300
		Travelling Expenses (5)	12,500	12,500
		Freight, Express and Cartage (6)	1,800	2,000
		Postage (7)	16,500	13,000
		Telephones and Telegrams (8)	4,500	5,000
		Publication of Reports and Material (9)	1,800	4,500
		Materials and Supplies for Library (11)	6,000	6,000
		Office Stationery, Supplies and Equipment (11)	20,600	20,600
		"Canadian Trade Index" (12)	15,000	15,000
		Trade Promotion at Home and Abroad (22)	30,000	30,000
		Sundries (22)	500	1,000
			636,295	625,101
		Expenditure		
		Fiscal Year, 1953-54 $ 557,344		
		Fiscal Year, 1954-55:		
		Actual to December 31, 1954 $ 454,794		
		Estimated for balance of year 176,848		
		Estimated total for 1954-55 $ 631,642		
		Commodities Services		
1	1	Director, Commodities Branch ($8,500–$9,500)	9,500	8,500
1	1	Director, Agricultural Commodities Branch, Trade and Commerce ($8,500–$9,500)	9,500	8,500
1	1	Director, Import Division ($7,000–$7,900)	7,900	7,160
1	1	Director, Export Division ($7,300–$7,900)	7,900	7,200
1	1	Chief, Industrial Development Branch ($7,300–$7,900)	7,525	7,500
	1	Chief, Transportation and Communications Division	.....	6,260
	1	Assistant Director, Wheat and Grain	.....	6,260
	1	Foreign Service Officer, Grade 4	.....	6,385
	1	Sugar Adviser to Deputy Minister	.....	5,000
2		Trade and Commerce Officers, Grade 5 (part year only)	8,567	
1		Trade and Commerce Officer, Grade 4 ($6,180–$7,200)	6,180	
2	2	Commodity Officers, Grade 4 ($6,000–$7,140)	13,380	11,820
17	8	Commodity Officers, Grade 3 ($5,400–$6,120)	101,220	43,840
9	12	Commodity Officers, Grade 2 ($4,650–$5,400)	47,145	57,270
6	3	Commodity Officers, Grade 1 ($3,720–$4,620)	22,470	10,265
1		Administrative Officer, Grade 7 ($6,900–$7,800)	7,500	
1		Administrative Officer, Grade 6 ($6,080–$7,000)	7,000	
1	1	Administrative Officer, Grade 4 ($5,330–$5,970)	5,330	5,540
2		Administrative Officers, Grade 3 ($4,750–$5,550)	11,100	

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		TRADE AND COMMERCE—*Continued*		
		GENERAL ADMINISTRATION—*Continued*		
		Commodities Services—Concluded		
2	3	Administrative Officers, Grade 2 ($4,660–$5,230)	9,808	14,490
1	2	Administrative Officer, Grade 1 ($4,260–$4,860)	4,860	8,980
1	3	Technical Officer, Grade 3 ($4,170–$4,920)	4,770	13,290
	1	Control Processing Officer, Grade 1	.....	3,620
1	1	Chief Clerk ($4,800–$5,550)	5,550	5,100
2	1	Head Clerks ($4,000–$4,720)	8,487	4,350
2	2	Supervising Clerks ($3,980–$4,370)	8,425	8,040
6	6	Principal Clerks ($3,420–$4,020)	22,207	21,705
3	4	Clerks, Grade 4 ($3,060–$3,420)	9,930	12,440
11	12	Clerks, Grade 3 ($2,700–$3,060)	33,420	33,240
11	16	Clerks, Grade 2B ($2,400–$2,760)	30,360	39,258
5	6	Clerks, Grade 2A ($1,800–$2,400)	8,940	12,341
	2	Clerks, Grade 1	.....	3,411
14	13	Stenographers, Grade 3 ($2,700–$3,060)	42,000	35,646
18	17	Stenographers, Grade 2B ($2,400–$2,760)	45,080	42,160
7	11	Stenographers, Grade 2A ($1,860–$2,460)	16,680	23,458
1	2	Stenographer, Grade 1 ($1,500–$1,920)	1,920	3,473
3	1	Typists, Grade 2B ($2,340–$2,580)	7,170	2,370
7	7	Typists, Grade 2A ($1,800–$2,400)	15,070	14,114
	2	Typists, Grade 1	.....	3,173
1	1	Messenger ($1,980–$2,340)	2,340	2,180
2		Student Assistants (Seasonal)	2,200	
		Approximate Requirement for Increases in Rates of Pay	.....	45,000
145	148		551,434	543,339
		Of which totals:		
143	148	Full Time Positions	549,234	543,339
2		Seasonal Positions	2,200	
145	148	Total Continuing Establishment (Detailed above)	551,434	543,339
		Less—Anticipated Savings due to Staff Turnover	5,000	
		Total Salaries (1)	546,434	543,339
		Allowances (2)	1,720	700
		Professional and Special Services (4)	5,600	6,000
		Travelling Expenses (5)	37,860	32,500
		Expenses of Delegates to Commodity Study Group Meetings (5)	1,500	3,000
		Freight, Express and Cartage (6)	600	600
		Telephones and Telegrams (8)	17,000	16,500
		Publication of Reports and Regulations (9)	3,250	5,000
		Office Stationery, Supplies and Equipment (11)	19,800	19,000
		Newspapers and Periodicals (11)	1,100	900
		International Wheat Council Fee (20)	21,127	21,127
		International Cotton Advisory Committee Fee (20)	2,650	2,750
		International Tin Study Group Fee (20)	1,850	1,850
		International Rubber Study Group Fee (20)	1,900	1,900
		International Sugar Agreement Fee (20)	5,500	5,500
		Export Course Contribution (20)	3,500	
		Sundries (22)	1,000	2,500
			672,391	663,166

	Expenditure
Fiscal Year, 1953–54	$ 673,683
Fiscal Year, 1954–55:	
Actual to December 31, 1954	$ 474,603
Estimated for balance of year	155,657
Estimated total for 1954–55	$ 630,260

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		TRADE AND COMMERCE—*Continued*		
		GENERAL ADMINISTRATION—*Continued*		
		Trade Commissioner Service—Administration and Operation		
1	1	Director, Trade Commissioner Service	11,000	10,000
6	3	Foreign Service Officers, Grade 7, Trade and Commerce ($9,000–$10,000)	57,750	25,500
21	7	Foreign Service Officers, Grade 6, Trade and Commerce ($8,000–$9,000)	183,150	54,775
14	21	Foreign Service Officers, Grade 5, Trade and Commerce ($7,300–$7,900)	103,465	147,980
26	5	Foreign Service Officers, Grade 4, Trade and Commerce ($6,180–$7,200)	165,810	32,465
25	28	Foreign Service Officers, Grade 3, Trade and Commerce ($5,400–$6,120)	138,520	150,190
11	29	Foreign Service Officers, Grade 2, Trade and Commerce ($4,650–$5,280)	51,780	135,375
15	11	Foreign Service Officers, Grade 1, Trade and Commerce ($3,480–$4,500)	54,060	43,775
	1	Commodity Officer, Grade 4	.....	6,500
	1	Commodity Officer, Grade 3	.....	5,560
	1	Area Trade Officer, Grade 4	.....	6,200
1	2	Area Trade Officer, Grade 3 ($5,400–$6,120)	6,120	10,480
2	2	Administrative Officers, Grade 4 ($5,330–$5,970)	11,700	10,640
2	2	Administrative Officers, Grade 2 ($4,660–$5,230)	10,079	9,120
1	1	Administrative Officer, Grade 1 ($4,260–$4,860)	4,710	4,230
1	1	Technical Officer, Grade 3 ($4,170–$4,920)	4,434	3,935
1	1	Economist, Grade 1 ($3,360–$3,900)	3,900	3,540
	1	Chief Clerk	.....	4,380
1		Head Clerk ($4,000–$4,720)	4,000	
2	1	Principal Clerks ($3,420–$4,020)	7,665	3,636
12	8	Clerks, Grade 4 ($3,060–$3,420)	38,500	24,170
4	4	Clerks, Grade 3 ($2,700–$3,060)	12,120	10,790
1	2	Clerk, Grade 2B ($2,400–$2,760)	2,760	4,960
1	1	Secretary to Executive ($3,060–$3,660)	3,660	3,330
14	15	Stenographers, Grade 3 ($2,700–$3,060)	41,655	40,873
4	3	Stenographers, Grade 2B ($2,400–$2,760)	10,200	7,150
1	2	Stenographer, Grade 2A ($1,860–$2,460)	1,860	3,985
1	1	Messenger ($1,980–$2,340)	2,340	2,180
1		Assistant, Grade 11	1,842	
9	7	Assistants, Grade 10	32,063	22,986
14	12	Assistants, Grade 9	51,299	34,029
16	15	Assistants, Grade 8	51,265	38,704
38	24	Assistants, Grade 7	96,437	59,354
40	38	Assistants, Grade 6	93,707	76,639
58	51	Assistants, Grade 5	106,084	106,292
30	33	Assistants, Grade 4	48,583	56,029
8	14	Assistants, Grade 3	9,991	14,587
12	13	Assistants, Grade 2	13,884	11,233
10	19	Assistants, Grade 1	6,506	13,107
4	3	Clerks (UK), Grade 4 (£714–£795)	8,565	6,138
4	3	Clerks (UK), Grade 3 (£597–£714)	7,495	5,181
3		Clerks (UK), Grade 1 (£357–£474)	3,324	
	1	Clerk-Typist (UK), Grade 1	.....	983
	1	Stenographer (UK), Grade 3	.....	1,785
6	4	Stenographers (UK), Grade 2 (£483–£597)	9,199	5,903
3	5	Stenographers (UK), Grade 1 (£357–£474)	3,481	5,249
1	1	Messenger (UK) (£408–£507)	1,384	1,334
1		Telephone Operator (UK) (£357–£474)	1,294	
1	1	Office Boy (UK) (£231–£285)	690	633

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		TRADE AND COMMERCE—*Continued*		
		GENERAL ADMINISTRATION—*Continued*		
		Trade Commissioner Service—Administration and Operation —Continued		
14	13	Assistants for New Offices	27,282	13,700
		Approximate Requirement for Increases in Rates of Pay	.....	68,000
441	413	Full Time Positions (Detailed above)	1,505,613	1,307,585
		Less—Anticipated Savings due to Staff Turnover	20,000	
		Total Salaries (1)	1,485,613	1,307,585
		Living Allowances (2)	711,459	740,419
		Professional and Special Services (4)	14,200	13,465
		Removal and Home Leave Expenses (5)	228,010	222,875
		Other Travelling Expenses (5)	68,871	81,388
		Freight, Express and Cartage (6)	11,625	11,625
		Postage (7)	29,685	28,225
		Telephones and Telegrams (8)	41,400	39,400
		Office Stationery, Supplies, Equipment and Furnishings (11)	77,440	80,905
		Newspapers and Periodicals (11)	14,500	14,188
		Repairs and Upkeep of Offices Abroad (14)	9,630	10,540
		Rentals of Offices Abroad (15)	130,200	136,960
		Municipal or Public Utility Services (19)	12,865	12,351
		Compensation to Trade Commissioners for Loss or Damage to Furniture and Effects (22)	6,000	6,000
		Sundries (22)	13,940	14,318
			2,855,438	2,720,244
		Further Details for Trade Commissioner Service—Administration and Operation		
51	40	Head Office	555,318	449,953
		Posts Abroad:		
6	6	Athens	30,234	39,096
5	5	Beirut	27,503	28,296
6	5	Berne	34,129	37,263
8	7	Bogota	54,598	47,987
7	6	Bombay	32,089	19,670
13	11	Bonn	74,133	62,216
1	1	Boston	17,161	12,013
11	10	Brussels	59,642	56,245
9	9	Buenos Aires	48,974	46,022
8	5	Cairo	33,912	14,888
6	5	Cape Town	26,670	24,712
10	10	Caracas	96,624	95,231
2	1	Chicago	18,803	14,118
6	6	Ciudad Trujillo	25,979	47,809
7	6	Detroit	45,285	33,375
5	7	Djakarta	34,693	35,631
6	6	Dublin	27,613	25,484
7	7	Guatemala	43,045	46,710
7	6	Havana	56,443	41,957
8	8	Hong Kong	44,511	42,926
7	6	Johannesburg	39,101	35,329
6	5	Karachi	29,816	26,888
6	5	Kingston	35,409	22,815
5	2	Kobe	32,708	32,459
4	4	Leopoldville	35,865	25,995
6	6	Lima	23,567	23,753
5	7	Lisbon	28,034	38,089

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		TRADE AND COMMERCE—*Continued*		
		GENERAL ADMINISTRATION—*Continued*		
		Further Details for Trade Commissioner Service—Administration and Operation—Concluded		
		Posts Abroad—*Concluded*		
6	6	Liverpool	28,399	24,959
26	22	London	130,439	113,513
4	5	Madrid	16,551	28,416
7	6	Manila	52,536	48,511
5	5	Melbourne	23,864	19,926
10	8	Mexico	55,908	46,730
4	1	Montevideo	38,033	22,944
6	4	New Delhi	23,216	20,790
6	7	New Orleans	47,304	51,142
12	12	New York	99,004	104,823
6	6	Oslo	28,585	27,254
13	16	Paris	77,299	112,897
7	9	Port-of-Spain	30,585	37,041
10	9	Rio de Janeiro	58,409	44,405
12	12	Rome	95,993	88,368
7	6	Santiago	46,051	29,982
7	8	Sao Paulo	31,491	37,809
5	5	Singapore	26,232	26,873
6	5	Stockholm	41,221	29,055
10	10	Sydney	45,547	39,069
9	9	The Hague	43,238	42,959
8	7	Tokyo	59,504	48,623
11	12	Washington	102,894	99,851
5	3	Wellington	24,674	20,951
14	13	Posts Abroad, Unallotted	43,482	34,000
3	2	St. John's	9,489	6,965
4	3	Vancouver	23,215	17,458
		Approximate Requirement for Increases in Rates of Pay	.....	68,000
451	413		2,915,022	2,720,244
10		*Less*—Reduction in Local Assistance and other costs not distributed and anticipated savings due to staff turnover	59,584	
441	413		2,855,438	2,720,244

	Expenditure
Fiscal Year, 1953–54	$ 2,364,918
Fiscal Year, 1954–55:	
Actual to December 31, 1954	$ 1,769,078
Estimated for balance of year	825,312
Estimated total for 1954–55	$ 2,594,390

Trade Commissioner Service—Acquisition or Improvement of Buildings, Land, Equipment and Furnishings		
Acquisition or Improvement of Buildings and Land ... (13)	85,000	
Acquisition of Equipment, Furniture and Furnishings for Residences Abroad ... (16)	15,000	
	100,000	

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		TRADE AND COMMERCE—*Continued*		
		GENERAL ADMINISTRATION—*Continued*		
		Information Branch		
1	1	Director, Trade Publicity Division ($8,000–$9,000)	9,000	8,000
1	1	Assistant Director, Trade Publicity Division ($5,640–$6,600)	6,600	6,120
1	1	Information Officer, Grade 5 ($5,280–$6,000)	5,820	5,135
	1	Information Officer, Grade 3	.....	3,970
1		Information Officer, Grade 1 ($3,150–$4,200)	3,600	
1	1	Editor, Grade 3 ($4,980–$5,700)	5,430	4,880
	1	Editor, Grade 2	.....	3,830
1		Editor, Grade 1 ($3,150–$4,200)	3,787	
1	2	Publicity Assistant ($3,030–$3,420)	3,420	6,220
1	1	Clerk, Grade 4 ($3,060–$3,420)	3,420	3,110
1		Clerk, Grade 2B ($2,400–$2,760)	2,760	
1	1	Clerk, Grade 1 ($1,500–$1,920)	1,852	1,628
1		Stenographer, Grade 3 ($2,700–$3,060)	2,940	
2	3	Stenographers, Grade 2B ($2,400–$2,760)	5,160	7,440
1	2	Typist, Grade 2B ($2,340–$2,580)	2,580	4,560
1		Typist, Grade 2A ($1,800–$2,400)	2,040	
	1	Typist, Grade 1	.....	1,780
		Approximate Requirement for Increases in Rates of Pay	.....	5,100
15	16	Full Time Positions (Detailed above) (1)	58,409	61,773
		Travelling Expenses (5)	2,000	2,000
		Freight, Express and Cartage (6)	1,000	1,000
		Telephones and Telegrams (8)	500	500
		Publication of Booklets (9)	20,000	20,000
		Publication of "Foreign Trade" and "Commerce Exterieur" (9)	45,000	49,000
		Advertising in Canada and Abroad (10)	78,000	28,000
		Photographs (10)	1,500	1,500
		Office Stationery, Supplies and Equipment (11)	2,500	3,000
		Clipping Service and Subscriptions (11)	300	300
		Sundries (22)	2,000	2,250
			211,209	169,323

	Expenditure
Fiscal Year, 1953–54	$ 144,439
Fiscal Year, 1954–55:	
Actual to December 31, 1954	$ 71,401
Estimated for balance of year	77,735
Estimated total for 1954–55	$ 149,136

		Economics Branch		
1		Director, Economics Branch ($8,500–$9,500)	9,000	
1		Trade and Commerce Officer, Grade 6 ($8,000–$9,000)	9,000	
	1	Economist, Grade 10	.....	7,500
1		Economist, Grade 9 ($7,000–$7,600)	7,150	
1	1	Economist, Grade 8 ($6,420–$7,200)	7,200	5,980
2	3	Economists, Grade 7 ($6,120–$6,840)	12,660	17,880
2	1	Economists, Grade 6 ($5,820–$6,540)	13,080	5,920
10	5	Economists, Grade 5 ($5,460–$6,180)	58,440	26,845
2	3	Economists, Grade 4 ($5,100–$5,820)	11,280	14,510

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		TRADE AND COMMERCE—*Continued*		
		GENERAL ADMINISTRATION—*Continued*		
		Economics Branch—Concluded		
3	4	Economists, Grade 3 ($4,680–$5,400)	15,120	18,635
1	1	Economist, Grade 1 ($3,360–$3,900)	3,900	3,540
1	1	Statistician, Grade 6 ($5,820–$6,540)	6,540	5,920
2		Technical Officers, Grade 2 ($3,450–$4,200)	7,875	
2	1	Principal Clerks ($3,420–$4,020)	8,040	3,600
5	5	Clerks, Grade 4 ($3,060–$3,420)	17,100	15,530
6	5	Clerks, Grade 3 ($2,700–$3,060)	18,030	13,518
2	1	Clerks, Grade 2B ($2,400–$2,760)	5,520	2,480
1		Clerk, Grade 2A ($1,800–$2,400)	2,010	
3	3	Stenographers, Grade 3 ($2,700–$3,060)	9,180	8,020
1		Typist, Grade 2B ($2,340–$2,580)	2,340	
		Approximate Requirement for Increases in Rates of Pay	.....	13,500
47	35	Full Time Positions (Detailed above) (1)	223,465	163,378
		Professional and Special Services (4)	.....	1,000
		Travelling Expenses (5)	6,000	5,000
		Telephones and Telegrams (8)	500	500
		Publication of Reports (9)	800	1,500
		Office Stationery, Supplies and Equipment (11)	2,500	2,500
		Sundries (22)	1,000	1,000
			234,265	174,878
		Expenditure		
		Fiscal Year, 1953-54 $ 145,024		
		Fiscal Year, 1954-55:		
		Actual to December 31, 1954 $ 149,143		
		Estimated for balance of year 53,357		
		Estimated total for 1954-55 $ 202,500		
		International Trade Relations Branch		
1	1	Director, International Trade Relations Branch ($8,500–$9,500)	9,500	8,500
	1	Chief, Foreign Tariffs Division	.....	5,880
	1	Assistant Chief, Foreign Tariffs Division	.....	5,880
1		Economist, Grade 8 ($6,420–$7,200)	6,900	
	4	Economists, Grade 4	.....	20,410
	1	Economist, Grade 1	.....	2,940
1		Trade and Commerce Officer, Grade 4 ($6,180–$7,200)	6,420	
3		Trade and Commerce Officers, Grade 3 ($5,400–$6,120)	17,100	
5		Trade and Commerce Officers, Grade 2 ($4,560–$5,280)	24,060	
1		Trade and Commerce Officer, Grade 1 ($3,480–$4,500)	3,555	
1		Administrative Officer, Grade 5 ($5,720–$6,360)	6,360	
2	1	Tariff Research Officers, Grade 4 ($5,400–$6,120)	12,240	5,560
1	1	Tariff Research Officer, Grade 3 ($4,650–$5,400)	5,400	4,860
	4	Tariff Research Officers, Grade 2	.....	16,850
	1	Tariff Research Officer, Grade 1	.....	3,690
1	2	Commercial Relations Officer, Grade 2 ($4,170–$4,920)	4,920	8,805
	1	Technical Officer, Grade 2	.....	3,130
	1	Technical Officer, Grade 1	.....	3,130
1	1	Clerk, Grade 4 ($3,060–$3,420)	3,180	2,770
3	3	Clerks, Grade 3 ($2,700–$3,060)	9,180	8,310

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		TRADE AND COMMERCE—*Continued*		
		GENERAL ADMINISTRATION—*Concluded*		
		International Trade Relations Branch—Concluded		
1	2	Clerk, Grade 2B ($2,400–$2,760)	2,760	4,670
	1	Stenographer, Grade 3	.....	2,770
3	3	Stenographers, Grade 2B ($2,400–$2,760)	8,280	7,440
1	1	Typist, Grade 2B ($2,340–$2,580)	2,580	2,370
1	1	Typist, Grade 2A ($1,800–$2,400)	2,400	2,240
		Approximate Requirement for Increases in Rates of Pay	.....	10,900
27	31	Full Time Positions (Detailed above) (1)	124,835	131,105
		Travelling Expenses (5)	2,500	2,500
		Telephones and Telegrams (8)	1,200	950
		Office Stationery, Supplies and Equipment (11)	1,600	1,500
		International Customs Tariffs Bureau Fee (20)	6,300	6,300
		Sundries (22)	200	200
			136,635	142,555

	Expenditure
Fiscal Year, 1953–54	$ 126,646
Fiscal Year, 1954–55:	
Actual to December 31, 1954	$ 93,393
Estimated for balance of year	38,506
Estimated total for 1954–55	$ 131,899

		EXHIBITIONS		
		Exhibitions Generally		
1	1	Director of Exhibitions	9,500	9,000
	1	Assistant Director, Exhibition Division	.....	5,270
1	1	Chief Designer, Exhibition Division ($4,980–$5,780)	5,700	5,240
	1	Superintendent of Exhibitions	.....	4,660
1		Technical Officer, Grade 5 ($4,980–$5,700)	5,505	
1		Technical Officer, Grade 4 ($4,560–$5,280)	5,280	
1	1	Technical Officer, Grade 3 ($4,170–$4,920)	4,170	4,520
1		Technical Officer, Grade 1 ($2,940–$3,480)	3,240	
1		Administrative Officer, Grade 3 ($4,750–$5,550)	5,050	
1		Administrative Officer, Grade 1 ($4,260–$4,860)	4,635	
1	1	Technician, Grade 4 ($4,530–$4,920)	4,852	4,455
2	1	Technicians, Grade 3 ($4,110–$4,500)	8,835	4,180
1	2	Technician, Grade 2 ($3,750–$4,140)	4,140	7,625
2		Technicians, Grade 1 ($3,240–$3,780)	7,095	
1	1	Technician (UK) (£597–£714)	1,958	1,851
	1	Exhibit Decorator, Grade 2	.....	3,340
1	2	Head Clerk ($4,000–$4,720)	4,720	8,700
	1	Supervising Clerk	.....	4,020
1	1	Principal Clerk ($3,420–$4,020)	4,020	3,670
2	2	Clerks, Grade 4 ($3,060–$3,420)	6,840	6,220
1		Clerk, Grade 3 ($2,700–$3,060)	3,060	
1	1	Clerk, Grade 3 (F.S.) ($2,040–$2,280)	2,280	2,280
1	1	Clerk, Grade 2A ($1,800–$2,400)	2,400	2,240
2	1	Typists, Grade 2B ($2,340–$2,580)	4,920	2,370
	1	Typist, Grade 2A	.....	2,020
2	3	Stenographers (UK), Grade 2 (£483–£597)	2,785	4,231

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		TRADE AND COMMERCE—*Continued*		
		EXHIBITIONS—*Continued*		
		Exhibitions Generally—Concluded		
3	3	Warehousemen (£357–£474)	3,677	3,686
1		Watchman (UK) (£357–£474)	1,078	
		Approximate Requirement for Increases in Rates of Pay	.....	6,100
30	27	Full Time Positions (Detailed above)	105,740	95,678
		Casuals and Others	12,500	12,500
		Total Salaries and Wages (1)	118,240	108,178
		Allowances (2)	950	1,084
		Travelling Expenses (5)	2,500	3,500
		Freight, Express and Cartage (6)	1,000	1,000
		Postage (7)	700	700
		Telephones and Telegrams (8)	1,800	1,500
		Literature for Exhibitions Abroad (9)	5,000	10,000
		Participation in British Industries Fair (10)	.....	22,000
		Participation in Milan International Trade Fair (10)	15,000	15,000
		Participation in Brussels International Trade Fair (10)	12,000	12,000
		Participation in Royal Netherlands Fair, Utrecht (10)	15,000	15,000
		Participation in Sao Paulo Centennial Exhibition (10)	.....	38,000
		Displays for Trade Commissioners' Offices (10)	2,500	2,500
		Displays for South America (10)	1,000	5,000
		Display Windows, New York (10)	3,000	4,000
		Canadian Show Rooms, New York and New Orleans (10)	21,000	12,000
		Participation in Other Exhibitions (10)	98,500	78,000
		Office Stationery, Supplies and Equipment (11)	2,500	4,000
		Land Rent (15)	1,700	1,700
		Space Rental of the Canadian Court in the Imperial Institute (15)	3,000	2,500
		Acquisition of Equipment (16)	2,000	2,000
		Repairs and Upkeep of Equipment (17)	2,000	2,000
		Building Taxes (19)	1,700	1,700
		Water and Electricity (19)	500	600
		Sundries (22)	2,000	2,000
			313,590	345,962

	Expenditure
Fiscal Year, 1953–54	$ 224,308
Fiscal Year, 1954–55:	
Actual to December 31, 1954	$ 176,001
Estimated for balance of year	148,562
Estimated total for 1954–55	$ 324,563

Brussels Universal and International Exhibition 1958—Preparatory Expenses		
Participation in Brussels Universal and International Exhibition (10)	50,000	

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		TRADE AND COMMERCE—*Continued*		
		EXHIBITIONS—*Continued*		
		Canadian International Trade Fair—Net Operating Deficit		
1	1	Administrator, Canadian International Trade Fair	8,500	8,000
	1	Administrative Officer, Grade 7	.....	6,710
2		Administrative Officers, Grade 6 ($6,080–$7,000)	13,050	
1		Administrative Officer, Grade 5 ($5,720–$6,360)	6,360	
1	3	Administrative Officer, Grade 4 ($5,330–$5,970)	5,970	16,620
1	1	Administrative Officer, Grade 2 ($4,660–$5,230)	5,200	4,675
	1	Technical Officer, Grade 5	.....	5,180
	1	Technical Officer, Grade 2	.....	3,830
2	2	Information Officers, Grade 4 ($4,530–$5,280)	10,035	9,060
1	1	Caretaker, Grade 3 ($2,280–$2,640)	2,640	2,400
4	3	Principal Clerks ($3,420–$4,020)	15,555	10,206
1	1	Clerk, Grade 4 ($3,060–$3,420)	3,420	3,110
3	2	Clerks, Grade 3 ($2,700–$3,060)	9,180	5,505
2	2	Clerks, Grade 2B ($2,400–$2,760)	5,520	4,808
	1	Clerk, Grade 2A	.....	2,075
4	3	Stenographers, Grade 3 ($2,700–$3,060)	11,400	8,095
	2	Stenographers, Grade 2B	.....	4,960
	1	Stenographer, Grade 2A	.....	1,800
1	1	Typist, Grade 2B ($2,340–$2,580)	2,580	2,370
3		Typists, Grade 2B (Seasonal)	4,680	
2	2	Typists, Grade 2A ($1,800–$2,400)	4,530	4,480
1	1	Office Appliance Operator, Grade 2A ($1,800–$2,400)	2,400	2,240
1		Senior Trade Fair Officer (Seasonal)	3,000	
9	10	Trade Fair Officers (Seasonal)	20,250	22,500
		Approximate Requirement for Increases in Rates of Pay	.....	9,600
40	40		134,270	138,224
		Of which totals:		
27	30	Full Time Positions	106,340	106,124
13	10	Seasonal Positions	27,930	22,500
		Increases in Rates of Pay	.....	9,600
40	40	Total Continuing Establishment (Detailed above)	134,270	138,224
		Casuals and Others	39,930	34,976
		Total Salaries and Wages (1)	174,200	173,200
		Allowances (2)	2,500	2,500
		General Services (4)	5,500	6,000
		Travelling Expenses (5)	23,200	26,800
		Freight, Express and Cartage (6)	600	1,500
		Postage (7)	6,500	7,000
		Telephones and Telegrams (8)	7,000	6,800
		Publications (9)	55,000	55,000
		Promotional Activities (10)	182,000	177,000
		Office Stationery, Supplies and Equipment (11)	11,000	12,000
		Materials and Supplies (12)	7,000	5,000
		Erection and Dismantling (14)	237,000	291,000
		Rental of Buildings (15)	85,000	85,000
		Official Functions (22)	7,500	8,200
		London Office (22)	.....	4,000
		Sundries (22)	6,000	6,600
			810,000	867,600
		Less—Estimated minimum revenue during the fiscal year (34)	535,000	
			275,000	867,600

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		TRADE AND COMMERCE—*Continued*		
		EXHIBITIONS—*Concluded*		
		Canadian International Trade Fair—Net Operating Deficit —Concluded		
		Canadian International Trade Fair, 1954: — Expenditure — Revenue		
		Actual to December 31, 1954.... $ 767,622 — $ 559,034		
		Estimated for balance of year .. 9,270 — 22		
		Estimated total for 1954 Fair... $ 776,892 — $ 559,056		
		Canadian International Trade Fair, 1955:		
		Actual to December 31, 1954.... $ 119,425 — $ 33,845		
		Estimated for balance of 1954-55. 150,696 — 302,155		
		Estimated for balance of 1955 Fair (in 1955-56)..... 509,879 — 244,000		
		Estimated total for 1955 Fair... $ 780,000 — $ 580,000		
		STANDARDS BRANCH		
		Administration, including Laboratory and Precious Metals Marking Act		
1	1	Director of Standards, Trade and Commerce ($8,000-$9,000).....	9,000	8,000
3	2	Administrative Officers, Grade 6 ($6,080-$7,000).....	20,740	12,925
1	1	Administrative Officer, Grade 4 ($5,330-$5,970).....	5,970	5,540
1	1	Administrative Officer, Grade 3 ($4,750-$5,550).....	5,550	5,140
3	3	Technical Officers, Grade 6 ($5,400-$6,120).....	17,640	16,680
2	2	Technical Officers, Grade 4 ($4,560-$5,280).....	10,560	9,600
2		Technicians, Grade 3 ($4,110-$4,500).....	8,782	
1	3	Technician, Grade 2 ($3,750-$4,140).....	4,095	11,333
1	1	Technician, Grade 1 ($3,240-$3,780).....	3,780	3,480
4	1	Assistant Technicians, Grade 3 ($2,880-$3,240).....	11,550	2,630
2	4	Assistant Technicians, Grade 2 ($2,460-$2,820).....	5,640	10,130
2	2	Inspectors of Standards, Trade and Commerce, Grade 4 ($3,870-$4,260).....	8,520	7,556
3	3	Inspectors of Standards, Trade and Commerce, Grade 3 ($3,510-$3,900).....	11,497	10,125
1	1	Supervising Clerk ($3,980-$4,370).....	4,370	4,020
3	2	Principal Clerks ($3,420-$4,020).....	11,610	7,340
2	3	Clerks, Grade 4 ($3,060-$3,420).....	6,840	9,330
1	1	Clerk, Grade 3 ($2,700-$3,060).....	3,060	2,770
2	3	Clerks, Grade 2B ($2,400-$2,760).....	5,520	7,440
3	1	Clerks, Grade 2A ($1,800-$2,400).....	5,940	1,938
2	3	Stenographers, Grade 2B ($2,400-$2,760).....	5,520	7,440
1	1	Stenographer, Grade 2A ($1,860-$2,460).....	2,250	1,800
1		Truck Driver.....	2,880	
		Approximate Requirement for Increases in Rates of Pay..	.....	13,200
42	39	Full Time Positions (Detailed above).....(1)	171,314	158,417
		Professional and Special Services.....(4)	2,000	2,000
		Travelling and Removal Expenses.....(5)	8,000	8,000
		Freight, Express and Cartage.....(6)	250	250
		Postage.....(7)	75	75
		Telephones and Telegrams.....(8)	750	750

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		TRADE AND COMMERCE—*Continued*		
		STANDARDS BRANCH—*Continued*		
		Administration, including Laboratory and Precious Metals Marking Act—Concluded		
		Office Stationery, Supplies and Equipment.....(11)	2,500	2,770
		Materials and Supplies.....(12)	1,200	1,000
		Acquisition of Equipment.....(16)	10,075	14,660
		Repairs and Upkeep of Equipment.....(17)	500	500
		Sundries.....(22)	500	500
			197,164	188,922
		Expenditure		
		Fiscal Year, 1953–54..... $ 154,153		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954..... $ 132,712		
		Estimated for balance of year..... 50,820		
		Estimated total for 1954–55..... $ 183,532		
		Electricity and Gas Inspection Services		
2		Inspectors of Standards, Trade and Commerce, Grade 7 ($4,680–$5,280).....	10,335	
9	3	Inspectors of Standards, Trade and Commerce, Grade 6 ($4,320–$4,920).....	43,779	13,560
17	10	Inspectors of Standards, Trade and Commerce, Grade 5 ($4,020–$4,620).....	76,217	41,608
18	16	Inspectors of Standards, Trade and Commerce, Grade 4 ($3,870–$4.260).....	75,739	60,162
21	20	Inspectors of Standards, Trade and Commerce, Grade 3 ($3,510–$3,900).....	76,412	69,392
78	59	Inspectors of Standards, Trade and Commerce, Grade 2 ($3,090–$3,480).....	261,711	182,904
	31	Inspectors of Standards, Trade and Commerce, Grade 1	.....	84,903
9	10	Student Assistants (Seasonal).....	7,925	8,750
2	1	Clerks, Grade 4 ($3,060–$3,420).....	6,510	3,110
5	3	Clerks, Grade 3 ($2,700–$3,060).....	14,850	8,098
8	7	Clerks, Grade 2B ($2,400–$2,760).....	20,790	17,235
9	1	Clerks, Grade 2A ($1,800–$2,400).....	18,330	2,240
	6	Clerks, Grade 1.....	.....	9,231
3	3	Stenographers, Grade 2B ($2,400–$2,760).....	8,280	7,440
1	1	Stenographer, Grade 2A ($1,860–$2,460).....	2,100	2,240
1	5	Typist, Grade 2A ($1,800–$2,400).....	2,400	10,183
	2	Typists, Grade 1.....	.....	3,560
		Approximate Requirement for Increases in Rates of Pay...	.....	47,000
183	178		625,378	571,616
		Of which totals:		
174	168	Full Time Positions.....	617,453	515,866
9	10	Seasonal Positions.....	7,925	8,750
		Increases in Rates of Pay.....	.....	47,000
183	178	Total Salaries (Detailed above).....(1)	625,378	571,616
		Travelling and Removal Expenses.....(5)	78,000	76,000
		Freight, Express and Cartage.....(6)	3,500	3,500
		Postage.....(7)	1,700	1,500
		Telephones and Telegrams.....(8)	3,500	3,500

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		TRADE AND COMMERCE—*Continued*		
		STANDARDS BRANCH—*Continued*		
		Electricity and Gas Inspection Services—Concluded		
		Office Stationery, Supplies and Equipment.....(11)	7,000	9,000
		Materials and Supplies.....(12)	8,500	8,500
		Acquisition of Equipment.....(16)	11,235	8,155
		Repairs and Upkeep of Equipment.....(17)	750	750
		Sundries.....(22)	500	500
			740,063	683,021
		Expenditure / Revenue		
		Fiscal Year, 1953-54..... $ 608,569 $1,474,706		
		Fiscal Year, 1954-55:		
		Actual to December 31, 1954 $ 497,284 $1,169,186		
		Estimated for balance of year 187,657 511,064		
		Estimated total for 1954-55. $ 684,941 $1,680,250		
		Weights and Measures Inspection Services		
1		Inspector of Standards, Trade and Commerce, Grade 7 ($4,680-$5,280).....	5,093	
4	2	Inspectors of Standards, Trade and Commerce, Grade 6 ($4,320-$4,920).....	19,605	8,780
11	3	Inspectors of Standards, Trade and Commerce, Grade 5 ($4,020-$4,620).....	49,360	12,540
4	14	Inspectors of Standards, Trade and Commerce, Grade 4 ($3,870-$4,260).....	16,704	52,850
30	6	Inspectors of Standards, Trade and Commerce, Grade 3 ($3,510-$3,900).....	112,458	20,880
70	71	Inspectors of Standards, Trade and Commerce, Grade 2 $3,090-$3,480).....	235,775	220,939
	21	Inspectors of Standards, Trade and Commerce, Grade 1..	.....	58,695
2	4	Inspectors of Standards, Trade and Commerce, Grade 1 (Part Time).....	476	864
	1	Assistant Technician, Grade 3.....	.....	2,900
3	3	Clerks, Grade 2B ($2,400-$2,760).....	8,280	7,440
3		Clerks, Grade 2A ($1,800-$2,400).....	5,850	
	4	Clerks, Grade 1.....	.....	6,788
3	4	Stenographers, Grade 2B ($2,400-$2,760).....	8,280	9,920
1	2	Stenographer, Grade 2A ($1,860-$2,460).....	2,460	4,480
2	2	Typists, Grade 2B ($2,340-$2,580).....	5,160	4,688
3	1	Typists, Grade 2A ($1,800-$2,400).....	6,390	2,158
		Approximate Requirement for Increases in Rates of Pay.	.....	37,000
137	138		475,891	450,922
		Of which totals:		
135	134	Full Time Positions.....	475,415	413,058
2	4	Part Time Positions.....	476	864
		Increases in Rates of Pay.....	.....	37,000
137	138	Total Salaries (Detailed above).....(1)	475,891	450,922
		Travelling and Removal Expenses.....(5)	70,000	70,000
		Cartage.....(6)	210,000	210,000
		Freight and Express.....(6)	1,700	2,200
		Postage.....(7)	2,000	2,000
		Telephones and Telegrams.....(8)	3,800	3,800

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		TRADE AND COMMERCE—*Continued*		
		STANDARDS BRANCH—*Concluded*		
		Weights and Measures Inspection Services—Concluded		
		Office Stationery, Supplies and Equipment.....(11)	9,000	12,000
		Materials and Supplies.....(12)	750	1,000
		Acquisition of Equipment.....(16)	12,500	12,800
		Repairs and Upkeep of Equipment.....(17)	1,500	1,500
		Short Weight Inspection.....(22)	7,000	7,000
		Sundries.....(22)	700	1,000
			794,841	774,222

	Expenditure	Revenue
Fiscal Year, 1953-54.....	$ 688,975	$ 658,733
Fiscal Year, 1954-55:		
Actual to December 31, 1954..	$ 467,079	$ 507,938
Estimated for balance of year	277,662	153,762
Estimated total for 1954-55..	$ 744,741	$ 661,700

		DOMINION BUREAU OF STATISTICS		
		Administration		
1	1	Dominion Statistician.....	12,000	10,000
2	1	Assistant Dominion Statisticians ($8,500-$9,500).....	19,250	8,500
1	1	Senior Research Statistician ($8,000-$9,000).....	9,000	7,500
1		Statistician, Grade 6 ($5,820-$6,540).....	6,300	
2	1	Statisticians, Grade 4 ($5,100-$5,820).....	11,220	5,080
	1	Statistician, Grade 3.....	.....	4,570
1		Statistician, Grade 2 ($3,720-$4,620).....	3,810	
1		Administrative Officer, Grade 7 ($6,900-$7,800).....	7,500	
	1	Administrative Officer, Grade 6.....	.....	6,480
1		Administrative Officer, Grade 5 ($5,720-$6,360).....	5,720	
1	1	Administrative Officer, Grade 3 ($4,750-$5,550).....	5,430	5,140
	1	Departmental Accountant, Grade 5.....	.....	4,860
	1	Supervisor of Office Services, Grade 5.....	.....	4,770
1		Personnel Officer, Grade 4 ($5,070-$5,640).....	5,070	
1		Personnel Officer, Grade 2 ($3,960-$4,500).....	4,260	
1		Maintenance Craftsman, Grade 3 ($3,030-$3,420).....	3,420	
1	1	Technician, Grade 3 ($4,110-$4,500).....	4,500	4,180
1		Technician, Grade 1 ($3,240-$3,780).....	3,240	
2	1	Assistant Technicians, Grade 3 ($2,880-$3,240).....	6,390	2,990
2		Assistant Technicians, Grade 2 ($2,460-$2,820).....	5,490	
2		Supervising Clerks ($3,980-$4,370).....	7,745	
2	3	Principal Clerks ($3,420-$4,020).....	7,590	11,010
8	6	Clerks, Grade 4 ($3,060-$3,420).....	23,040	18,085
5	9	Clerks, Grade 3 ($2,700-$3,060).....	15,210	24,819
11	6	Clerks, Grade 2B ($2,400-$2,760).....	28,080	14,673
2	7	Clerks, Grade 2A ($1,800-$2,400).....	4,920	15,832
4	5	Clerks, Grade 1 ($1,500-$1,920).....	6,690	6,318
1	1	Secretary to Executive ($3,060-$3,660).....	3,510	2,770
	1	Stenographer, Grade 3.....	.....	2,770
2	3	Stenographers, Grade 2B ($2,400-$2,760).....	5,430	6,943
1		Stenographer, Grade 2A ($1,860-$2,460).....	2,190	
1	2	Typist, Grade 2A ($1,800-$2,400).....	1,800	3,793
	1	Messenger.....	.....	2,180

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		TRADE AND COMMERCE—*Continued*		
		DOMINION BUREAU OF STATISTICS—*Continued*		
		Administration—Concluded		
1	1	Chauffeur	2,786	2,786
		Approximate Requirement for Increases in Rates of Pay	.....	14,800
60	56	Full Time Positions (Detailed above) (1)	221,591	190,849
		Corps of Commissionaires Services (4)	10,187	2,000
		Travelling Expenses (5)	4,000	3,500
		Freight, Express and Cartage (6)	50	50
		Telephones and Telegrams (8)	100	100
		Office Stationery, Supplies and Equipment (11)	1,000	1,500
		Materials and Supplies (12)	400	450
		Repairs and Upkeep of Equipment (17)	475	200
		Sundries (22)	300	300
			238,103	198,949

	Expenditure
Fiscal Year, 1953–54	$ 159,496
Fiscal Year, 1954–55:	
Actual to December 31, 1954	$ 138,248
Estimated for balance of year	58,357
Estimated total for 1954–55	$ 196,605

		Statistics		
1	1	Chief of Agricultural Statistics ($7,500–$8,500)	8,500	7,200
1		Chief of International Trade Statistics ($7,500–$8,500)	8,500	
1		Chief of Labour and Prices Statistics ($7,500–$8,500)	8,500	
1		Economist, Grade 10 ($7,600–$8,200)	7,750	
1	2	Economist, Grade 9 ($7,000–$7,600)	7,500	13,800
2	1	Economists, Grade 7 ($6,120–$6,840)	12,990	6,220
2	1	Economists, Grade 6 ($5,820–$6,540)	12,540	5,780
1	1	Economist, Grade 5 ($5,460–$6,180)	6,120	5,450
3	2	Economists, Grade 4 ($5,100–$5,820)	16,680	10,400
8	7	Economists, Grade 3 ($4,680–$5,400)	39,750	32,390
1	3	Economist, Grade 2 ($3,720–$4,620)	4,080	12,020
2	3	Economists, Grade 1 ($3,360–$3,900)	6,945	10,020
5	3	Statisticians, Grade 8 ($6,420–$7,200)	33,810	19,740
4	4	Statisticians, Grade 7 ($6,120–$6,840)	27,240	24,240
4	6	Statisticians, Grade 6 ($5,820–$6,540)	25,800	34,535
16	8	Statisticians, Grade 5 ($5,460–$6,180)	94,620	44,510
18	8	Statisticians, Grade 4 ($5,100–$5,820)	98,205	41,040
26	26	Statisticians, Grade 3 ($4,680–$5,400)	126,645	122,305
27	28	Statisticians, Grade 2 ($3,720–$4,620)	115,182	111,610
13	11	Statisticians, Grade 1 ($3,360–$3,900)	43,710	37,920
2	1	Technical Officers, Grade 5 ($4,980–$5,700)	10,260	4,940
3	2	Technical Officers, Grade 4 ($4,560–$5,280)	16,313	9,430
5	7	Technical Officers, Grade 3 ($4,170–$4,920)	24,038	29,285
1		Technical Officer, Grade 3 (Seasonal)	695	
18	7	Technical Officers, Grade 2 ($3,450–$4,200)	68,213	25,480
3	10	Technical Officers, Grade 1 ($2,940–$3,480)	10,102	29,030
1		Technical Officer	6,200	
5	2	Technicians, Grade 1 ($3,240–$3,780)	17,718	6,830
3		Administrative Officers, Grade 8 ($7,600–$8,200)	22,800	
1	1	Administrative Officer, Grade 4 ($5,330–$5,970)	5,970	5,540
6	7	Administrative Officers, Grade 3 ($4,750–$5,550)	32,000	34,860
2	2	Administrative Officers, Grade 2 ($4,660–$5,230)	9,470	8,300
1		Administrative Officer, Grade 1 ($4,260–$4,860)	4,860	
1	2	Editor, Grade 3 ($4,980–$5,700)	4,155	10,240

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		TRADE AND COMMERCE—*Continued*		
		DOMINION BUREAU OF STATISTICS—*Continued*		
		Statistics—Continued		
1	2	Editor, Grade 2 ($4,170–$4,920)	4,508	8,115
	1	Editor, Grade 1	.....	3,830
1		Assistant Editor ($3,060–$3,420)	3,420	
1		Information Officer, Grade 5 ($5,280–$6,000)	6,000	
1		Information Officer, Grade 3 ($4,170–$4,920)	4,920	
2		Information Officers, Grade 2 ($3,750–$4,500)	8,775	
1	1	Librarian, Grade 3 ($4,230–$4,980)	4,980	4,423
2	2	Librarians, Grade 2 ($3,300–$4,200)	7,988	6,995
1	1	Librarian, Grade 1 ($2,940–$3,480)	3,053	3,130
1		Operation and Methods Officer, Grade 5 ($5,040–$5,760)	5,640	
1		Operation and Methods Officer, Grade 2 ($3,750–$4,500)	3,750	
1		Operation and Methods Officer, Grade 1 ($3,270–$4,020)	3,683	
4	1	Commodity Officers, Grade 1 ($3,720–$4,620)	15,780	4,180
1		Storeman, Grade 1 ($2,490–$2,850)	2,850	
	1	Chief Clerk	.....	5,100
11	5	Head Clerks ($4,000–$4,720)	48,180	20,810
7	17	Supervising Clerks ($3,980–$4,370)	30,235	65,645
55	52	Principal Clerks ($3,420–$4,020)	212,138	183,920
157	122	Clerks, Grade 4 ($3,060–$3,420)	517,950	370,225
184	171	Clerks, Grade 3 ($2,700–$3,060)	547,665	466,580
190	204	Clerks, Grade 2B ($2,400–$2,760)	503,730	495,697
146	179	Clerks, Grade 2A ($1,800–$2,400)	303,103	355,858
18	35	Clerks, Grade 1 ($1,500–$1,920)	32,684	58,039
10	10	Clerks, Grade 1 (Seasonal)	7,500	6,900
25	18	Office Appliance Operators, Grade 3 ($2,700–$3,060)	74,920	49,483
71	42	Office Appliance Operators, Grade 2B ($2,400–$2,760)	186,730	102,792
75	78	Office Appliance Operators, Grade 2A ($1,800–$2,400)	163,050	158,746
5	22	Office Appliance Operators, Grade 1 ($1,500–$1,920)	8,730	35,371
12	10	Stenographers, Grade 3 ($2,700–$3,060)	35,350	27,488
27	17	Stenographers, Grade 2B ($2,400–$2,760)	71,940	41,292
15	12	Stenographers, Grade 2A ($1,860–$2,460)	32,820	25,672
2	8	Stenographers, Grade 1 ($1,500–$1,920)	3,000	13,411
	2	Typists, Grade 3	.....	5,236
16	14	Typists, Grade 2B ($2,340–$2,580)	39,480	31,939
26	20	Typists, Grade 2A ($1,800–$2,400)	54,800	38,725
2	6	Typists, Grade 1 ($1,500–$1,920)	3,840	9,505
2	2	Messengers ($1,980–$2,340)	4,680	4,020
3	2	Office Boys ($1,080–$1,320)	3,450	2,130
		Approximate Requirement for Increases in Rates of Pay	.....	297,000
1,266	1,213		3,899,183	3,605,372
		Of which totals:		
1,255	1,203	Full Time Positions	3,890,988	3,301,472
11	10	Seasonal Positions	8,195	6,900
		Increases in Rates of Pay	.....	297,000
1,266	1,213	Gross Total Continuing Establishment (Detailed above)	3,899,183	3,605,372
		Less—Anticipated Savings due to Staff Turnover	100,000	50,000
		Net Total Continuing Establishment	3,799,183	3,555,372
		Casuals and Others	41,370	30,000
		Total Salaries and Wages (1)	3,840,553	3,585,372
		Criminal Statistics Fees (4)	24,000	22,000
		Vital Statistics Fees (4)	78,500	75,000
		Remuneration and Expenses of Enumerators (4)	403,400	364,800
		Travelling Expenses (5)	98,000	90,285
		Freight, Express and Cartage (6)	10,000	10,000
		Postage (7)	28,000	38,000
		Telephones and Telegrams (8)	20,000	20,000
		Printing of Publications (9)	254,000	254,000
		Office Stationery, Supplies and Equipment (11)	300,000	300,000
		Rental of Office Equipment (11)	165,710	163,948
		Purchase of Reference Materials (11)	5,800	4,500

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		TRADE AND COMMERCE—*Continued*		
		DOMINION BUREAU OF STATISTICS—*Continued*		
		Statistics—Concluded		
		Publications for Crop Correspondents.....(12)	40,000	35,000
		Membership Fee, the Inter-American Statistical Institute.....(20)	3,150	3,100
		Sundries.....(22)	4,000	4,000
			5,275,113	4,970,005

	Expenditure	Revenue
Fiscal Year, 1953–54.....	$ 4,462,442	$ 44,569
Fiscal Year, 1954–55:		
Actual to December 31, 1954	$ 3,474,310	$ 31,105
Estimated for balance of year	1,420,047	9,895
Estimated total for 1954-55.	$ 4,894,357	$ 41,000

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
		Census		
1	1	Chief of Demography ($7,500–$8,500).....	8,500	7,200
1	1	Statistician, Grade 7 ($6,120–$6,840).....	6,840	6,220
2	1	Statisticians, Grade 6 ($5,820–$6,540).....	13,080	5,920
	2	Statisticians, Grade 5.....	.....	10,900
3		Statisticians, Grade 4 ($5,100–$5,820).....	16,320	
2	2	Statisticians, Grade 3 ($4,680–$5,400).....	9,860	9,760
6	7	Statisticians, Grade 2 ($3,720–$4,620).....	25,920	28,420
	2	Statisticians, Grade 1.....	.....	5,880
1		Technical Officer, Grade 5 ($4,980–$5,700).....	5,130	
1	2	Technical Officer, Grade 3 ($4,170–$4,920).....	4,170	8,910
2		Technical Officers, Grade 2 ($3,450–$4,200).....	7,200	
2	2	Technical Officers, Grade 1 ($2,940–$3,480).....	6,833	5,718
3	4	Principal Clerks ($3,420–$4,020).....	12,060	14,190
12	12	Clerks, Grade 4 ($3,060–$3,420).....	40,200	37,320
12	17	Clerks, Grade 3 ($2,700–$3,060).....	36,570	46,493
50	67	Clerks, Grade 2B ($2,400–$2,760).....	137,280	162,711
12	10	Clerks, Grade 2A ($1,800–$2,400).....	23,970	18,909
3	7	Clerks, Grade 1 ($1,500–$1,920).....	5,640	10,623
3		Office Appliance Operators, Grade 3 ($2,700–$3,060).....	8,940	
8	3	Office Appliance Operators, Grade 2B ($2,400–$2,760).....	19,560	7,150
2	2	Stenographers, Grade 3 ($2,700–$3,060).....	5,760	5,250
3	3	Stenographers, Grade 2B ($2,400–$2,760).....	7,920	7,080
3	4	Stenographers, Grade 2A ($1,860–$2,460).....	7,290	7,971
	1	Stenographer, Grade 1.....	.....	1,380
2	2	Typists, Grade 2A ($1,800–$2,400).....	4,350	3,793
	1	Typist, Grade 1.....	.....	1,380
		Approximate Requirement for Increases in Rates of Pay..	.....	37,000
134	153	Full Time Positions (Detailed above).....(1)	413,393	450,178
		Travelling Expenses.....(5)	2,500	2,000
		Freight, Express and Cartage.....(6)	150	150
		Postage.....(7)	100	100
		Telephones and Telegrams.....(8)	50	50
		Office Stationery, Supplies and Equipment.....(11)	4,030	5,050
		Rental of Office Equipment.....(11)	18,864	19,308
		Sundries.....(22)	50	50
		Total, Census Division (Continuing Operations).....	439,137	476,886
		Expenses in Connection with the 1951 Decennial Census—		
		Casuals and Others.....(1)	8,070	16,960
		Professional and Special Services.....(4)	.....	5,000

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		TRADE AND COMMERCE—*Continued*		
		DOMINION BUREAU OF STATISTICS—*Concluded*		
		Census—Concluded		
		Publication of Census Reports.....(9)	15,500	17,290
		Sundries.....(22)	.....	500
		Total Expenses, 1951 Decennial Census.....	23,570	39,750
		Re-Organization and Microfilming of the 1940 National Index Records for Old Age Pensions Verifications—		
		Casuals and Others.....(1)	.....	9,835
		Office Stationery, Supplies and Equipment.....(11)	.....	8,850
		Sundries.....(22)	.....	1,000
		Total Expenses, 1940 National Index Records.....	.....	19,685
		Expenses in Connection with the 1956 Quinquennial Census—		
		Casuals and Others.....(1)	51,180	
		Professional and Special Services.....(4)	66,250	
		Travelling Expenses.....(5)	22,000	
		Freight, Express and Cartage.....(6)	15,000	
		Postage.....(7)	3,000	
		Telephones and Telegrams.....(8)	500	
		Films, Displays, Advertising and Other Informational Publicity.....(10)	2,000	
		Office Stationery, Supplies and Equipment.....(11)	329,385	
		Rental of Office Equipment.....(11)	880	
		Sundries.....(22)	100	
		Total Expenses, 1956 Quinquennial Census.....	490,295	
			953,002	536,321
		Further Details for Census		
		Census Division (Continuing Operations).....	439,137	476,886
		Decennial Census, 1951—		
		Census of Population and Agriculture.....	23,570	27,250
		Census of Distribution (Merchandising Establishments).....	.....	10,300
		Census of the Fishery.....	.....	2,200
		Re-Organization and Microfilming of the 1940 National Index Records for Old Age Pensions Verifications..	.....	19,685
		1956 Quinquennial Census.....	490,295	
			953,002	536,321

	Expenditure
Fiscal Year, 1953–54.....	$ 717,112
Fiscal Year, 1954–55:	
Actual to December 31, 1954.....	$ 381,521
Estimated for balance of year.....	143,264
Estimated total for 1954–55.....	$ 524,785

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		TRADE AND COMMERCE—*Continued*		
		CANADA GRAIN ACT		
		Board of Grain Commissioners—Salaries of the Commissioners		
1	1	Chief Commissioner	14,000	14,000
2	2	Commissioners at $12,000	24,000	24,000
3	3	Commissioners (1)	38,000	38,000
		Board of Grain Commissioners—Administration		
3	3	Assistant Commissioners at $8,500	25,500	25,500
1	1	Director of Administration	9,500	9,000
1	1	Administrative Officer, Grade 3 ($4,750–$5,550)	5,550	4,880
1		Personnel Officer, Grade 3 ($4,500–$5,100)	4,725	
	2	Head Clerks	.....	8,265
1		Principal Clerk ($3,420–$4,020)	3,570	
2	2	Clerks, Grade 4 ($3,060–$3,420)	6,600	6,220
5	3	Clerks, Grade 3 ($2,700–$3,060)	14,820	8,088
1	1	Clerk, Grade 1 ($1,500–$1,920)	1,650	1,545
2	2	Secretaries to Executives ($3,060–$3,660)	7,320	6,660
2	2	Stenographers, Grade 3 ($2,700–$3,060)	6,120	5,505
1		Stenographer, Grade 2B ($2,400–$2,760)	2,760	
1	2	Stenographer, Grade 2A ($1,860–$2,460)	2,460	4,398
		Approximate Requirement for Increases in Rates of Pay	.....	4,100
21	19	Full Time Positions (Detailed above) (1)	90,575	84,161
		Professional and Special Services (4)	1,650	1,650
		Travelling and Removal Expenses (5)	15,000	13,500
		Freight, Express and Cartage (6)	800	1,000
		Postage (7)	1,000	1,000
		Telephones and Telegrams (8)	2,700	2,500
		Publication of Reports and Other Material (9)	6,000	15,000
		Advertising and Publicity (10)	2,500	4,700
		Office Stationery, Supplies and Equipment (11)	2,000	2,500
		Materials and Supplies (12)	200	350
		Repairs and Upkeep of Buildings and Works (14)	1,000	2,000
		Rental of Buildings, etc. (15)	11,500	11,000
		Light and Power (19)	500	500
		Sundries (22)	1,000	1,500
			136,425	141,361

	Expenditure
Fiscal Year, 1953–54	$ 181,879
Fiscal Year, 1954–55:	
Actual to December 31, 1954	$ 125,915
Estimated for balance of year	45,485
Estimated total for 1954–55	$ 171,400

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		TRADE AND COMMERCE—*Continued*		
		CANADA GRAIN ACT—*Continued*		
		Board of Grain Commissioners—Operation and Maintenance Expenses		
1	1	Chief Chemist ($7,700–$8,600)	8,600	8,400
1	1	Chemist, Grade 6 ($5,820–$6,540)	6,540	6,360
2	1	Chemists, Grade 5 ($5,460–$6,180)	12,360	6,000
3	2	Chemists, Grade 4 ($5,100–$5,820)	17,400	11,280
1	3	Chemist, Grade 3 ($4,680–$5,400)	5,160	15,120
2	2	Chemists, Grade 2 ($3,720–$4,620)	8,625	8,220
1	1	Chief Grain Inspector ($7,700–$8,600)	8,600	7,800
1	1	Assistant Chief Grain Inspector ($6,360–$7,080)	7,080	6,500
1	1	Grain Inspector, Grade 6 ($6,120–$6,840)	6,480	5,660
4	2	Grain Inspectors, Grade 5 ($5,400–$6,120)	24,360	11,120
5	5	Grain Inspectors, Grade 4 ($4,980–$5,700)	27,442	25,340
15	12	Grain Inspectors, Grade 3 ($4,560–$5,280)	77,517	57,290
67	71	Grain Inspectors, Grade 2 ($4,050–$4,440)	296,375	285,826
59	33	Grain Inspectors, Grade 1 ($3,270–$4,020)	220,328	115,155
	15	Grain Inspectors, Grade 1 (Seasonal)	.....	46,950
56	52	Grain Inspection Assistants ($2,850–$3,240)	178,119	154,604
1	1	Grain Sampler Foreman, Grade 4 ($3,630–$4,020)	4,020	3,690
3	3	Grain Sampler Foremen, Grade 3 ($3,210–$3,600)	10,800	10,020
21	18	Grain Sampler Foremen, Grade 2 ($2,970–$3,360)	70,162	56,328
	2	Grain Sampler Foremen, Grade 2 (Seasonal)	.....	5,840
8	9	Grain Sampler Foremen, Grade 1 ($3,000–$3,240)	25,875	26,753
	132	Grain Samplers	.....	362,456
193	69	Grain Samplers (Seasonal)	556,080	175,776
1	1	Chief Grain Weighmaster ($6,600–$7,200)	7,200	6,560
1	1	Assistant Chief Grain Weighmaster ($4,560–$5,280)	5,160	4,860
4		Grain Weighmasters, Grade 2 ($4,590–$4,980)	19,192	
7		Grain Weighmasters, Grade 1 ($4,350–$4,740)	31,927	
	6	Grain Weighmasters	.....	26,000
103	99	Grain Weighmen ($3,270–$4,020)	400,922	353,655
	5	Grain Weighmen (Seasonal)	.....	15,650
36	32	Assistant Grain Weighmen (($2,880–$3,120)	110,700	88,855
	5	Assistant Grain Weighmen (Seasonal)	.....	13,900
	44	Grain Trackmen	.....	113,779
66	21	Grain Trackmen (Seasonal)	180,990	52,376
1		Statistician, Grade 6 ($5,820–$6,540)	6,540	
	1	Statistician, Grade 5	.....	5,580
	1	Statistician, Grade 3	.....	4,620
3	3	Chairmen, Grain Appeal Tribunals at $5,700	17,100	16,380
2	2	Administrative Officers, Grade 3 ($4,750–$5,550)	11,100	10,280
1		Technical Officer, Grade 3 ($4,170–$4,920)	4,412	
1	1	Technician, Grade 4 ($4,530–$4,920)	4,680	4,520
2	2	Technicians, Grade 3 ($4,110–$4,500)	8,977	8,185
3	2	Technicians, Grade 1 ($3,240–$3,780)	10,784	6,645
9	9	Assistant Technicians, Grade 3 ($2,880–$3,240)	28,590	26,010
3	5	Assistant Technicians, Grade 2 ($2,460–$2,820)	7,410	12,130
4	3	Assistant Technicians, Grade 1 ($1,800–$2,400)	7,710	5,346
1	2	Assistant Technician, Grade 1 (Seasonal)	1,950	2,590
1	1	Engineer, Grade 1 ($3,540–$4,620)	4,320	4,320
	1	Deputy Registrar, Grade 2	.....	4,040
1	2	Deputy Registrar, Grade 1 ($3,420–$4,020)	4,020	7,380
5	3	Head Clerks, ($4,000–$4,720)	22,622	12,615
1		Supervising Clerk ($3,980–$4,370)	4,280	
9	8	Principal Clerks ($3,420–$4,020)	34,304	28,275
19	20	Clerks, Grade 4 ($3,060–$3,420)	64,410	61,585
	1	Clerk, Grade 4 (Part Time)	.....	840
22	23	Clerks, Grade 3 ($2,700–$3,060)	66,270	62,830
8	7	Clerks, Grade 2B ($2,400–$2,760)	21,240	17,211
30	29	Clerks, Grade 2A ($1,800–$2,400)	64,170	58,284

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		TRADE AND COMMERCE—*Continued*		
		CANADA GRAIN ACT—*Continued*		
		Board of Grain Commissioners—Operation and Maintenance Expenses—Concluded		
11	17	Clerks, Grade 2A (Seasonal)	21,570	27,619
4	8	Clerks, Grade 1 ($1,500–$1,920)	7,626	12,991
3	3	Stenographers, Grade 3 ($2,700–$3,060)	9,180	8,240
4	6	Stenographers, Grade 2B ($2,400–$2,760)	10,680	14,105
7	5	Stenographers, Grade 2A ($1,860–$2,460)	16,260	10,816
1	2	Stenographer, Grade 2A (Seasonal)	2,340	2,975
2	4	Stenographers, Grade 1 ($1,500–$1,920)	3,697	6,429
2	2	Typists, Grade 2B ($2,340–$2,580)	5,160	4,740
12	8	Typists, Grade 2A ($1,800–$2,400)	24,570	16,024
1	1	Typist, Grade 2A (Seasonal)	2,100	1,855
3	6	Typists, Grade 1 ($1,500–$1,920)	5,137	9,740
3	5	Typists, Grade 1 (Seasonal)	5,160	7,423
1	1	Office Appliance Operator, Grade 3 ($2,700–$3,060)	2,940	2,590
9	8	Office Appliance Operators, Grade 2A ($1,800–$2,400)	19,140	15,392
1		Office Appliance Operator, Grade 2A (Seasonal)	2,070	
		Approximate Requirement for Increases in Rates of Pay	.....	203,000
853	853		2,860,533	2,791,728
		Of which totals:		
576	708	Full Time Positions	2,088,273	2,234,934
	1	Part Time Position	.....	840
277	144	Seasonal Positions	772,260	352,954
		Increases in Rates of Pay	.....	203,000
853	853	Total Continuing Establishment (Detailed above)	2,860,533	2,791,728
		Casuals and Others	176,400	221,040
		Total Salaries and Wages (1)	3,036,933	3,012,768
		Overtime (1)	155,000	250,000
		Allowances (2)	17,000	20,000
		Professional and Special Services (4)	6,500	6,500
		Travelling and Removal Expenses (5)	105,000	110,000
		Freight, Express and Cartage (6)	23,500	25,000
		Postage (7)	7,000	7,500
		Telephones and Telegrams (8)	11,000	11,000
		Publication of Reports and Other Material (9)	2,300	4,400
		Office Stationery, Supplies and Equipment (11)	60,000	65,000
		Materials and Supplies (12)	16,500	17,000
		Repairs and Upkeep of Buildings and Works (14)	4,000	5,000
		Rental of Buildings, etc. (15)	118,000	118,000
		Acquisition of Equipment (16)	14,415	19,030
		Repairs and Upkeep of Equipment (17)	3,000	3,300
		Light and Power (19)	6,500	6,500
		Sundries (22)	7,500	7,500
			3,594,148	3,688,498

	Expenditure	Revenue
Fiscal Year, 1953–54	$ 3,324,215	$3,316,679
Fiscal Year, 1954–55:		
Actual to December 31, 1954	$ 2,541,906	$1,898,914
Estimated for balance of year	898,094	601,086
Estimated total for 1954–55	$ 3,440,000	$2,500,000

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		TRADE AND COMMERCE—*Continued*		
		CANADA GRAIN ACT—*Continued*		
		Canadian Government Elevators—Operation and Maintenance Expenses		
1	1	General Manager ($7,700–$8,600)	8,525	6,825
1	1	Assistant to General Manager ($5,460–$6,480)	5,880	5,180
1	1	Superintendent	5,220	5,000
2	2	Superintendents ($4,800–$5,400)	10,575	9,510
2	2	Superintendents ($4,680–$5,220)	10,237	9,475
1	1	Superintendent ($4,200–$4,800)	4,800	4,230
1	1	Foreman	4,200	4,200
2	2	Foremen ($3,780–$4,440)	8,880	7,415
2	2	Foremen ($3,600–$4,200)	8,400	7,660
1	1	Foreman ($3,420–$4,020)	4,020	3,530
1	1	Engineer	3,960	3,960
4	4	Engineers ($3,144–$3,540)	13,962	13,830
1	1	Electrician	4,050	3,840
4	4	Electricians ($3,600–$4,050)	16,200	14,620
1	1	Electrician ($3,420–$3,840)	3,840	3,458
1	1	Millwright	3,870	3,840
4	4	Millwrights ($3,450–$3,870)	15,360	13,840
1	1	Millwright ($3,300–$3,800)	3,800	3,410
1	1	Weighman	3,870	3,780
2	2	Weighmen ($3,270–$4,020)	7,740	7,380
2	2	Weighmen ($3,270–$3,870)	7,515	6,750
1	1	Weighman ($2,940–$3,540)	3,390	2,850
1	1	Assistant Weighman	3,550	3,550
1	1	Shed Foreman	3,870	3,780
2	2	Shed Foremen ($3,270–$4,020)	7,702	6,925
2	2	Shed Foremen ($3,270–$3,870)	7,477	6,715
1	1	Shed Foreman ($2,940–$3,540)	3,540	3,130
1	1	Annexman	3,320	3,320
2	2	Annexmen ($3,000–$3,420)	6,750	5,847
2	2	Annexmen ($2,880–$3,300)	6,600	5,980
1	1	Annexman ($2,880–$3.240)	3,240	2,990
1	1	Cleanerman	3,320	3,320
2	2	Cleanermen ($3,000–$3,420)	6,840	6,024
3	3	Cleanermen ($2,880–$3,300)	9,900	8,900
1	1	Cleanerman ($2,880–$3,240)	3,240	2,990
1	1	Head Galleryman	3,320	3,320
10	10	Elevatormen, Grade 2 at $3,000	30,000	30,000
34	33	Elevatormen, Grade 2 at $2,880	97,920	88,440
2	2	Elevatormen, Grade 1 at $2,800	5,600	5,600
12	12	Elevatormen, Grade 1 at $2,760	33,120	30,720
1	1	Distributor	3,380	3,380
2	2	Distributors ($3,000–$3,420)	6,570	5,980
2	2	Distributors ($2,880–$3,300)	6,510	5,735
1	1	Distributor ($2,880–$3,240)	3,240	2,990
1	1	Watchman	2,700	2,700
3	3	Watchmen at $2,880	8,640	7,920
12	12	Watchmen at $2,490	29,880	26,880
1		Head Clerk ($4,000–$4,720)	4,412	
6	6	Principal Clerks ($3,420–$4,020)	22,994	20,970
2	3	Clerks, Grade 4 ($3,060–$3,420)	6,810	8,926
5	5	Clerks, Grade 3 ($2,700–$3,060)	14,910	13,213
2	4	Clerks, Grade 2B ($2,400–$2,760)	5,520	9,340
4	4	Clerks, Grade 2A ($1,800–$2,400)	9,000	8,246
1		Stenographer, Grade 3 ($2,700–$3,060)	3,060	
1	2	Stenographer, Grade 2B ($2,400–$2,760)	2,580	4,725

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		TRADE AND COMMERCE—*Continued*		
		CANADA GRAIN ACT—*Concluded*		
		Canadian Government Elevators—Operation and Maintenance Expenses—Concluded		
4	3	Stenographers, Grade 2A ($1,860-$2,460)	9,210	6,253
1	2	Stenographer, Grade 1 ($1,500-$1,920)	1,920	3,435
		Approximate Requirement for Increases in Rates of Pay	.....	44,000
165	166	Full Time Positions (Detailed above)	538,939	540,827
		Casuals and Others	106,180	172,934
		Total Salaries and Wages (1)	645,119	713,761
		Overtime (1)	30,000	50,251
		Allowances (2)	5,220	
		Travelling and Removal Expenses (5)	5,000	7,500
		Freight, Express and Cartage (6)	1,000	600
		Postage (7)	1,400	1,700
		Telephones and Telegrams (8)	2,300	2,000
		Office Stationery, Supplies and Equipment (11)	5,640	5,640
		Materials and Supplies (12)	51,000	51,000
		Repairs and Upkeep of Buildings and Works (14)	435,300	384,090
		Rental of Land, Buildings and Works (15)	7,500	8,000
		Repairs and Upkeep of Equipment (17)	20,000	20,000
		Public Utility Services (19)	175,000	175,000
		Sundries (22)	20,000	10,000
			1,404,479	1,429,542

	Expenditure	Revenue
Fiscal Year, 1953-54	$ 1,199,512	$1,283,571
Fiscal Year, 1954-55:		
Actual to December 31, 1954	$ 647,970	$1,565,741
Estimated for balance of year	622,992	134,259
Estimated total for 1954-55	$ 1,270,962	$1,700,000

Canadian Government Elevators—Construction or Acquisition of Buildings, Works, Land and New Equipment

Construction or Acquisition of Buildings and Works (13)	291,547	299,000

	Expenditure
Fiscal Year, 1953-54	$ 2,648
Fiscal Year, 1954-55:	
Actual to December 31, 1954	$ 60,436
Estimated for balance of year	158,229
Estimated total for 1954-55	$ 218,665

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		TRADE AND COMMERCE—*Concluded*		
		SPECIAL		
		International Economic and Technical Co-operation Branch		
1	1	Director, Colombo Assistance Plan	12,000	12,000
1	1	Administrative Officer, Grade 5 ($5,720–$6,360)	6,070	5,370
2		Administrative Officers, Grade 4 ($5,330–$5,970)	11,260	
1	1	Administrative Officer, Grade 3 ($4,750–$5,550)	5,550	4,280
1	2	Administrative Officer, Grade 2 ($4,660–$5,230)	4,772	9,015
3	3	Administrative Officers, Grade 1 ($4,260–$4,860)	13,154	11,430
	1	Technical Officer, Grade 6	.....	5,415
	1	Technical Officer, Grade 4	.....	4,860
2		Technical Officers, Grade 3 ($4,170–$4,920)	9,277	
	1	Technical Officer, Grade 1	.....	2,815
	1	Tariff Research Officer, Grade 2	.....	4,520
1		Engineer, Grade 2 ($4,680–$5,400)	5,400	
1	1	Librarian, Grade 2 ($3,300–$4,200)	4,200	3,830
	1	Control Processing Officer, Grade 1	.....	3,620
1		Supervising Clerk ($3,960–$4,370)	4,280	
1	1	Clerk, Grade 4 ($3,060–$3,420)	3,420	3,110
1	1	Clerk, Grade 3 ($2,700–$3,060)	3,060	2,770
	1	Clerk, Grade 2B	.....	2,480
2		Stenographers, Grade 3 ($2,700–$3,060)	5,580	
3	2	Stenographers, Grade 2B ($2,400–$2,760)	7,560	4,670
1	5	Stenographer, Grade 2A ($1,860–$2,460)	1,860	10,211
1		Typist, Grade 2A ($1,800–$2,400)	2,400	
		Approximate Requirement for Increases in Rates of Pay	.....	7,100
23	24	Full Time Positions (Detailed above) (1)	99,843	97,496
		Allowances (2)	.....	440
		Travelling Expenses (5)	12,000	12,000
		Freight, Express and Cartage (6)	400	400
		Telephones, Telegrams and Other Communication Services (8)	2,300	2,000
		Publication of Reports and Other Material (9)	500	500
		Photographs and Advertising (10)	1,000	1,000
		Office Stationery, Supplies and Equipment (11)	2,000	2,700
		Sundries (22)	1,950	1,950
			119,993	118,486
		Expenditure		
		Fiscal Year, 1953-54 $ 90,220		
		Fiscal Year, 1954-55:		
		Actual to December 31, 1954 $ 75,287		
		Estimated for balance of year 31,688		
		Estimated total for 1954-55 $ 106,975		
		Annuity to Mrs. Helen M. Boyer—Not Required for 1955-56		
		Annuity (21)	.....	1,248
		Pension to Julio Moreira, a former locally engaged employee, Argentina		
		Pension (21)	1,250	1,250

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		TRANSPORT		
		Minister of Transport—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	10,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	12,000
		Departmental Administration		
1	1	Deputy Minister of Transport.....	15,000	13,500
	1	Deputy Minister of Transport for Air Services.....	.....	13,500
1		Assistant Deputy Minister.....	12,000	
1		Director of Economic Policy.....	11,000	
	1	Director of Administration and Legal Services, Department of Transport.....	.....	9,000
1	1	Counsel, Department of Transport.....	8,600	7,800
1	1	Chief, Lands Branch, Department of Transport ($7,700–$8,600).....	8,600	7,800
1		Director of Personnel and Information Services, Department of Transport ($7,600–$8,500).....	8,500	
	1	Director of Personnel, Department of Transport.....	.....	7,800
1	1	Economist, Grade 10 ($7,600–$8,200).....	8,200	7,500
1		Departmental Secretary and Comptroller, Department of Transport ($7,200–$7,800).....	7,800	
	1	Executive Assistant and Secretary, Department of Transport.....	.....	7,160
1	1	Chief, Financial Services, Department of Transport ($6,900–$7,500).....	7,500	6,860
1		Chief, Purchases, Contracts and Stores ($6,900–$7,800)...	7,500	
1	1	Executive Assistant to the Minister of Transport.....	7,500	6,860
1	1	Transport Control Representative.....	7,200	7,200
	1	Administrative Officer, Grade 8.....	.....	7,500
3	1	Administrative Officers, Grade 6 ($6,080–$7,000).....	20,360	6,480
2	2	Administrative Officers, Grade 5 ($5,720–$6,360).....	11,840	11,300
1	1	Administrative Officer, Grade 4 ($5,330–$5,970).....	5,530	5,540
6	4	Administrative Officers, Grade 3 ($4,750–$5,550).....	31,700	20,300
2		Administrative Officers, Grade 2 ($4,660–$5,230).....	9,470	
2	2	Administrative Officers, Grade 1 ($4,260–$4,860).....	8,970	7,900
1	1	Legal Adviser, Grade 1 ($6,120–$6,840).....	6,600	5,840
1		Departmental Solicitor, Grade 3 ($5,100–$5,820).....	5,340	
1	1	Private Secretary to Minister.....	6,500	5,830
1		Assistant Private Secretary.....	3,420	
3	3	Land Surveyors, Grade 5 ($5,460–$6,180).....	18,540	17,760
3		Technical Officers, Grade 8 ($6,080–$6,780).....	19,860	
1	4	Technical Officer, Grade 7 ($5,760–$6,480).....	6,480	23,140
4	1	Technical Officers, Grade 4 ($4,560–$5,280).....	19,860	4,860
	3	Technical Officers, Grade 3.....	.....	12,750
1	1	Technician, Grade 3 ($4,110–$4,500).....	4,500	4,180
2		Technicians, Grade 2 ($3,750–$4,140).....	8,040	
6	5	Technicians, Grade 1 ($3,240–$3,780).....	21,810	17,190
	2	Assistant Technicians, Grade 3 ($2,880–$3,240).....	.....	5,740
4	4	Assistant Technicians, Grade 2 ($2,460–$2,820).....	11,280	10,400
1	1	Departmental Purchasing Agent, Grade 6 ($6,180–$7,140)	6,420	6,500
	1	Departmental Purchasing Agent, Grade 5.....	.....	5,870
2		Departmental Purchasing Agents, Grade 4 ($5,280–$6,000)	11,040	
2	4	Departmental Purchasing Agents, Grade 3 ($4,530–$5,280).	9,360	17,840
2		Departmental Purchasing Agents, Grade 2 ($3,750–$4,500).	8,250	
1	2	Departmental Purchasing Agent, Grade 1 ($3,390–$3,780).	3,540	6,710
1	1	Personnel Officer, Grade 6 ($6,360–$7,080).....	6,840	6,120
1	1	Personnel Officer, Grade 5 ($5,640–$6,360).....	6,120	5,450
1	1	Personnel Officer, Grade 4 ($5,070–$5,640).....	5,370	4,860

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		TRANSPORT—*Continued*		
		Departmental Administration—Continued		
4	2	Personnel Officers, Grade 3 ($4,500–$5,100)	18,750	8,720
3		Personnel Officers, Grade 1 ($3,420–$4,020)	11,160	
2	2	Departmental Accountants, Grade 10 ($6,120–$6,840)	13,680	12,480
2	1	Departmental Accountants, Grade 6 ($4,980–$5,700)	11,010	5,000
3	2	Departmental Accountants, Grade 5 ($4,920–$5,280)	15,570	9,600
3	5	Departmental Accountants, Grade 4 ($4,530–$4,920)	14,520	22,400
2	2	Departmental Accountants, Grade 3 ($4,110–$4,500)	9,000	8,250
4	5	Departmental Accountants, Grade 2 ($3,750–$4,140)	16,080	19,050
3	5	Departmental Accountants, Grade 1 ($3,390–$3,780)	11,010	16,880
1	1	Information Officer, Grade 6 ($5,700–$6,420)	6,420	5,590
1		Information Officer, Grade 5 ($5,280–$6,000)	5,280	
1	1	Information Officer, Grade 2 ($3,750–$4,500)	4,050	3,620
1		Information Officer, Grade 1 ($3,150–$4,200)	3,600	
	1	Supervisor of Office Services, Department of Transport		5,540
1		Staff Training Officer, Grade 4 ($4,680–$5,550)	4,830	
1	1	Staff Training Officer, Grade 3 ($4,360–$5,230)	5,230	4,830
3	2	Staff Training Officers, Grade 2 ($3,960–$4,860)	13,380	8,720
	1	Staff Training Officer, Grade 1		4,140
3	2	Draftsmen, Grade 2 ($3,180–$3,780)	10,890	6,820
2	2	Draftsmen, Grade 1 ($2,790–$3,240)	6,480	5,840
1	1	Librarian, Grade 3 ($4,230–$4,980)	4,380	4,520
1	1	Librarian, Grade 2 ($3,300–$4,200)	3,750	3,410
1	1	Librarian, Grade 1 ($2,940–$3,480)	3,240	3,130
	1	Editor, Grade 1		3,550
	1	Reference Assistant		3,050
	1	Storeman, Grade 4		3,620
1		Storeman, Grade 3 ($3,210–$3,600)	3,510	
	1	Storeman, Grade 2		2,990
1		Storekeeper, Grade 2 ($2,700–$3,000)	3,000	
1		Engineering Clerk ($2,850–$3,240)	3,000	
	2	Instrument Men		5,910
2	2	Packers and Helpers ($2,220–$2,580)	5,160	4,560
5	4	Head Clerks ($4,000–$4,720)	21,920	15,380
4	2	Supervising Clerks ($3,980–$4,370)	16,520	7,830
19	19	Principal Clerks ($3,420–$4,020)	73,530	67,910
28	29	Clerks, Grade 4 ($3,060–$3,420)	93,840	89,950
45	45	Clerks, Grade 3 ($2,700–$3,060)	136,260	123,760
32	24	Clerks, Grade 2B ($2,400–$2,760)	86,520	59,130
22	27	Clerks, Grade 2A ($1,800–$2,400)	50,160	55,750
26	25	Clerks, Grade 1 ($1,500–$1,920)	46,640	41,790
2		Secretaries to Executives ($3,060–$3,660)	6,540	
12	12	Stenographers, Grade 3 ($2,700–$3,060)	35,640	33,030
26	18	Stenographers, Grade 2B ($2,400–$2,760)	69,000	43,820
16	12	Stenographers, Grade 2A ($1,860–$2,460)	36,120	26,000
	5	Stenographers, Grade 1		8,320
2	1	Office Appliance Operators, Grade 3 ($2,700–$3,060)	6,000	2,770
1	1	Office Appliance Operator, Grade 2B ($2,400–$2,760)	2,520	2,480
6	4	Office Appliance Operators, Grade 2A ($1,800–$2,400)	13,560	8,190
	1	Office Appliance Operator, Grade 1		1,600
3	3	Typists, Grade 3 ($2,580–$2,820)	8,460	7,770
5	6	Typists, Grade 2B ($2,340–$2,580)	12,900	14,150
15	16	Typists, Grade 2A ($1,800–$2,400)	32,760	34,410
1	3	Typist, Grade 1 ($1,500–$1,920)	1,590	5,020
3	3	Confidential Messengers ($2,400–$2,760)	8,280	7,440
2	2	Senior Messengers ($2,400–$2,760)	5,520	4,960
4	6	Messengers ($1,980–$2,340)	9,360	12,960
9	9	Office Boys ($1,080–$1,320)	10,860	9,960
		Secretarial Allowance	500	500
		Approximate Requirement for Increases in Rates of Pay		97,000
403	381	Full Time Positions (Detailed above)	1,378,420	1,279,140
		Casuals and Others	3,000	3,000
		Total Salaries and Wages (1)	1,381,420	1,282,140

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		TRANSPORT—*Continued*		
		Departmental Administration—Concluded		
		Allowances.....(2)	3,200	3,200
		Professional and Special Services.....(4)	2,000	2,000
		Travelling and Removal Expenses.....(5)	65,000	50,000
		Freight, Express and Cartage.....(6)	2,000	4,000
		Postage.....(7)	8,000	8,000
		Telephones, Telegrams and Other Communication Services.....(8)	19,000	19,000
		Publication of Departmental Reports.....(9)	2,000	2,000
		Advertising and Photographs.....(10)	5,000	5,000
		Office Stationery, Supplies and Equipment.....(11)	55,000	63,300
		Materials and Supplies.....(12)	6,000	6,000
		Acquisition of Equipment.....(16)	4,500	4,500
		Repairs and Upkeep of Equipment.....(17)	5,000	5,000
		Unemployment Insurance Contributions.....(21)	50	50
		Sundries.....(22)	2,450	2,450
			1,560,620	1,456,640
		Expenditure		
		Fiscal Year, 1953–54..... $ 1,490,468		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954..... $ 1,083,328		
		Estimated for balance of year..... 366,672		
		Estimated total for 1954–55..... $ 1,450,000		
		The St. Lawrence River Joint Board of Engineers—Canadian Section		
1	1	Chief Engineer, St. Lawrence River Joint Board of Engineers.....	12,000	12,000
1	1	Deputy Chief Engineer, St. Lawrence River Joint Board of Engineers.....	10,000	10,000
1	1	Engineer, Construction, St. Lawrence River Joint Board of Engineers.....	10,000	10,000
1	1	Engineer, Hydraulic, St. Lawrence River Joint Board of Engineers.....	10,000	10,000
1	1	Engineer, Structural, St. Lawrence River Joint Board of Engineers.....	9,000	9,000
1	1	Engineer, Grade 9 ($7,600–$8,200).....	7,600	8,200
1		Engineer, Grade 8 ($7,300–$7,900).....	7,900	
3	4	Engineers, Grade 7 ($6,420–$7,200).....	19,500	26,640
1		Engineer, Grade 3 ($5,100–$5,820).....	5,340	
1	1	Secretary, St. Lawrence River Joint Board of Engineers..	7,200	7,310
6	6	Technical Officers, Grade 6 ($5,400–$6,120).....	36,000	36,720
2	2	Draftsmen, Grade 3 ($3,750–$4,500).....	7,500	9,000
1	1	Secretary to Executive ($3,060–$3,660).....	3,510	3,660
2	1	Stenographers, Grade 2B ($2,400–$2,760).....	4,800	2,760
23	21	Full Time Positions (Detailed above).....(1)	150,350	145,290
		Professional and Special Services.....(4)	26,000	15,000
		Travelling Expenses.....(5)	24,000	30,000
		Freight, Express and Cartage.....(6)	1,000	
		Postage.....(7)	2,000	
		Telephones and Telegrams.....(8)	3,000	

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		TRANSPORT—*Continued*		
		The St. Lawrence River Joint Board of Engineers—Canadian Section—Concluded		
		Office Stationery, Supplies and Equipment.....(11)	2,000	
		Materials and Supplies.....(12)	2,000	30,000
		Acquisition of Equipment.....(16)	5,000	
		Repairs and Upkeep of Equipment.....(17)	2,650	
		Sundries.....(22)	10,000	22,000
			228,000	242,290
		Expenditure Fiscal Year, 1953–54..... $.....		
		Fiscal Year, 1954–55: Actual to December 31, 1954..... $ 40,131 Estimated for balance of year..... 49,869		
		Estimated total for 1954–55..... $ 90,000		
		Appropriation Not Required for 1955–56		
		St. Lawrence Seaway Surveys, Investigations and Design		
	175	Salaries.....(1)	.....	623,922
		Terminable Allowances.....(2)	.....	2,400
		Professional and Special Services.....(4)	.....	713,400
		Travelling and Removal Expenses.....(5)	.....	25,000
		Freight, Express and Cartage.....(6)	.....	1,000
		Postage.....(7)	.....	600
		Telephones and Telegrams.....(8)	.....	3,000
		Office Stationery, Supplies and Equipment.....(11)	.....	14,000
		Materials and Supplies.....(12)	.....	7,000
		Construction or Acquisition of Equipment.....(16)	.....	28,000
		Repairs and Upkeep of Equipment.....(17)	.....	3,000
		Sundries.....(22)	.....	3,000
			.....	1,424,322
		CANAL SERVICES		
		Administration		
1	1	Director, Canal Services ($9,000–$10,000).....	10,000	9,500
3	4	Engineers, Grade 9 ($7,600–$8,200).....	24,300	32,400
3	3	Engineers, Grade 8 ($7,300–$7,900).....	23,400	23,400
1		Engineer, Grade 7 ($6,420–$7,200).....	6,900	
1	1	Engineer, Grade 6 ($6,120–$6,840).....	6,120	6,660
1	1	Engineer, Grade 1 ($3,540–$4,620).....	3,540	3,420
1	1	Technical Officer, Grade 3 ($4,170–$4,920).....	4,920	4,520
1	1	Departmental Accountant, Grade 5 ($4,920–$5,280).....	5,220	4,660
1		Departmental Accountant, Grade 3 ($4,110–$4,500).....	4,110	
	1	Departmental Accountant, Grade 2.....	.....	3,600
2	2	Draftsmen, Grade 3 ($3,750–$4,500).....	8,550	7,660
1		Draftsman, Grade 2 ($3,180–$3,780).....	3,780	
	1	Draftsman, Grade 1.....	.....	2,500
1	1	Technician, Grade 1 ($3,240–$3,780).....	3,690	3,270
	1	Administrative Assistant.....	.....	3,810
1	1	Principal Clerk ($3,420–$4,020).....	4,020	3,670

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		TRANSPORT—*Continued*		
		CANAL SERVICES—*Continued*		
		Administration—Concluded		
1	1	Secretary to Executive ($3,060–$3,660)	3,660	3,050
2	2	Stenographers, Grade 3 ($2,700–$3,060)	6,120	5,180
2	2	Stenographers, Grade 2B ($2,400–$2,760)	5,520	4,780
1	1	Stenographer, Grade 2A ($1,860–$2,460)	2,460	1,800
		Approximate Requirement for Increases in Rates of Pay	.....	6,300
24	25	Full Time Positions (Detailed above) (1)	126,310	130,180
		Travelling Expenses (5)	6,000	6,000
		Telephones and Telegrams (8)	2,500	2,500
		Office Stationery, Supplies and Equipment (11)	2,000	2,300
		Materials and Supplies (12)	500	500
		Sundries (22)	500	500
			137,810	141,980

	Expenditure
Fiscal Year, 1953–54	$ 117,064
Fiscal Year, 1954–55:	
Actual to December 31, 1954	$ 108,748
Estimated for balance of year	33,242
Estimated total for 1954–55	$ 141,990

		Canal Services—Operation and Maintenance		
1	1	Engineer, Grade 9 ($7,600–$8,200)	8,200	8,100
1	1	Engineer, Grade 8 ($7,300–$7,900)	7,900	7,800
1	2	Engineer, Grade 6 ($6,120–$6,840)	6,360	12,840
5	3	Engineers, Grade 5 ($5,820–$6,540)	31,020	18,480
6	6	Engineers, Grade 4 ($5,460–$6,180)	35,160	35,560
2	2	Engineers, Grade 3 ($5,100–$5,820)	11,520	10,320
9	10	Engineers, Grade 2 ($4,680–$5,400)	45,960	48,360
2	4	Engineers, Grade 1 ($3,540–$4,620)	7,440	14,640
1	1	Superintending Canal Engineer, Grade 4 ($6,700–$7,600)	7,600	7,500
2	2	Canal Superintendents, Grade 6 ($4,890–$5,280)	10,230	9,380
1	3	Canal Superintendent, Grade 5 ($4,530–$4,920)	4,920	13,500
2	1	Canal Superintendents, Grade 4 ($4,110–$4,500)	8,610	4,180
1	1	Canal Superintendent, Grade 3 ($3,630–$4,020)	4,020	3,690
7	6	Canal Superintendents, Grade 2 ($3,270–$3,660)	25,530	19,830
5	6	Canal Superintendents, Grade 1 ($2,910–$3,300)	16,260	17,870
1	1	Technical Officer, Grade 7 ($5,760–$6,480)	6,240	5,440
3		Technical Officers, Grade 6 ($5,400–$6,120)	17,880	
1	1	Technical Officer, Grade 2 ($3,450–$4,200)	4,200	3,830
5	5	Technicians, Grade 4 ($4,530–$4,920)	24,600	22,540
7	6	Technicians, Grade 3 ($4,110–$4,500)	31,320	24,870
5	6	Technicians, Grade 2 ($3,750–$4,140)	20,700	22,980
2	2	Technicians, Grade 1 ($3,240–$3,780)	7,560	6,960
1	1	Assistant Technician, Grade 3 ($2,880–$3,240)	3,240	2,990
3	3	Assistant Technicians, Grade 2 ($2,460–$2,820)	8,460	7,800
1	1	Administrative Officer, Grade 1 ($4,260–$4,860)	4,860	4,490
1	1	Supervisor of Office Services, Grade 4 ($4,170–$4,740)	4,470	4,350
3		Supervisors of Office Services, Grade 2 ($3,600–$4,140)	11,790	
2	2	Supervisors of Office Services, Grade 1 ($3,240–$3,780)	7,560	6,850
2	2	Maintenance Supervisors, Grade 6 ($4,050–$4,440)	8,640	8,140
2	2	Maintenance Supervisors, Grade 5 ($3,690–$4,080)	8,070	7,230

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		TRANSPORT—*Continued*		
		CANAL SERVICES—*Continued*		
		Canal Services—Operation and Maintenance—Continued		
4	4	Maintenance Supervisors, Grade 4 ($3,450–$3,840)	15,360	14,040
2	2	Departmental Accountants, Grade 2 ($3,750–$4,140)	8,280	7,620
3	5	Departmental Accountants, Grade 1 ($3,390–$3,780)	10,950	17,090
1		Personnel Officer, Grade 1 ($3,420–$4,020)	3,420	
	1	Storeman, Grade 4	.....	3,690
4	1	Storemen, Grade 3 ($3,210–$3,600)	14,040	3,340
	2	Storemen, Grade 2	.....	5,910
6	4	Storemen, Grade 1 ($2,490–$2,850)	16,980	10,560
2	1	Storekeepers, Grade 2 ($2,700–$3,000)	5,940	2,610
	2	Storekeepers, Grade 1	.....	5,040
4	4	Draftsmen, Grade 2 ($3,180–$3,780)	14,970	13,640
1	1	Draftsman, Grade 1 ($2,790–$3,240)	3,240	2,780
2	2	Bridgemasters, Grade 5 ($3,270–$3,660)	7,320	6,680
2	2	Bridgemasters, Grade 5 (Seasonal)	7,320	6,470
28	28	Bridgemasters, Grade 4 (Seasonal)	95,850	86,730
13	13	Bridgemasters, Grade 3 ($2,850–$3,300)	42,900	38,870
58	56	Bridgemasters, Grade 3 (Seasonal)	187,170	161,822
2	2	Bridgemasters, Grade 2 ($2,460–$2,820)	5,640	5,040
7	7	Bridgemasters, Grade 2 (Seasonal)	19,740	17,640
2	2	Bridgemasters, Grade 1 ($2,340–$2,700)	5,400	4,800
32	32	Bridgemasters, Grade 1 (Seasonal)	85,560	76,200
2	2	Lockmasters Grade 5 (Canal Traffic Controller) ($3,390–$3,780)	7,560	6,920
2	1	Lockmasters, Grade 5 (Canal Traffic Controller) (Seasonal)	7,560	3,250
9	11	Lockmasters, Grade 5 ($3,270–$3,660)	32,940	36,740
19	18	Lockmasters, Grade 5 (Seasonal)	69,360	59,070
7	3	Lockmasters, Grade 4 (Canal Traffic Controller) (Seasonal)	23,490	9,330
7	8	Lockmasters, Grade 4 ($2,850–$3,300)	23,100	23,920
91	85	Lockmasters, Grade 4 (Seasonal)	295,260	247,380
3	3	Lockmasters, Grade 3 ($2,730–$3,180)	9,390	8,340
6	7	Lockmasters, Grade 3 (Seasonal)	19,080	18,770
3	4	Lockmasters, Grade 2 ($2,640–$3,000)	9,000	10,640
2	1	Lockmasters, Grade 2 (Seasonal)	5,880	2,660
31	32	Lockmasters, Grade 1 ($2,460–$2,820)	87,420	80,640
53	55	Lockmasters, Grade 1 (Seasonal)	149,340	138,480
5	4	Canal Power Plant Operators, Grade 3 ($3,210–$3,600)	17,760	13,080
4	6	Canal Power Plant Operators, Grade 2 ($2,850–$3,240)	12,720	17,520
4	3	Canal Power Plant Operators, Grade 1 ($2,640–$3,000)	11,760	8,100
31	31	Canalmen, Grade 4 (Seasonal)	101,970	91,850
28	28	Canalmen, Grade 3 (Seasonal)	87,900	79,580
193	195	Canalmen, Grade 2 (Seasonal)	564,690	501,070
7	7	Canalmen, Grade 1 ($2,340–$2,700)	18,660	16,560
181	194	Canalmen, Grade 1 (Seasonal)	479,280	451,200
2	2	Gardeners, Grade 4 ($2,910–$3,300)	6,420	5,770
1	1	Gardener, Grade 3 ($2,700–$3,060)	3,060	2,780
	1	Gardener, Grade 2	.....	2,300
2	2	Gardeners, Grade 1 ($2,220–$2,580)	4,920	4,800
3	3	Caretakers, Grade 3 ($2,280–$2,640)	7,920	7,200
21	20	Watchmen ($2,220–$2,580)	53,220	47,520
1	1	Truckman ($2,220–$2,580)	2,580	2,400
2	2	Packers and Helpers ($2,220–$2,580)	5,160	4,440
6	6	Damkeepers (Part Time)	1,968	1,968
	1	Student Assistant (Seasonal)	.....	700
2	1	Supervising Clerks ($3,980–$4,370)	8,500	3,950
3	2	Principal Clerks ($3,420–$4,020)	11,760	7,200
8	6	Clerks, Grade 4 ($3,060–$3,420)	26,520	18,660
18	25	Clerks, Grade 3 ($2,700–$3,060)	54,600	68,860
9	18	Clerks, Grade 2B ($2,400–$2,760)	23,880	43,900
	3	Clerks, Grade 2B (Seasonal)	.....	7,233

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		TRANSPORT—*Continued*		
		CANAL SERVICES—*Continued*		
		Canal Services—Operation and Maintenance—Continued		
4	6	Clerks, Grade 2A ($1,800–$2,400)	9,000	12,120
	1	Clerk, Grade 1	.....	1,710
6		Transport Operating Clerks, Grade 2 ($2,730–$3,180)	19,080	
9		Transport Operating Clerks, Grade 1 ($2,640–$3,000)	24,720	
3		Transport Operating Clerks, Grade 1 (Seasonal)	8,280	
4	4	Stenographers, Grade 3 ($2,700–$3,060)	12,240	11,080
2	2	Stenographers, Grade 2B ($2,400–$2,760)	5,520	4,960
5	5	Stenographers, Grade 2A ($1,860–$2,460)	11,340	10,650
1	1	Stenographer, Grade 2A (Seasonal)	2,460	2,240
1	1	Stenographer, Grade 1 ($1,500–$1,920)	1,920	1,780
3	2	Typists, Grade 2B ($2,340–$2,580)	7,740	4,600
3	1	Typists, Grade 2A ($1,800–$2,400)	6,120	1,910
1	1	Messenger ($1,980–$2,340)	2,340	2,180
1	1	Air Compressor Operator—Diver	3,540	2,825
7	7	Blacksmiths	24,786	23,448
	1	Blacksmith (Part Time)	.....	296
4	4	Blacksmiths' Helpers	12,735	11,705
1		Blacksmith and Diver	4,010	
	1	Blacksmith and Diver (Seasonal)	.....	3,810
	1	Blacksmith—Hoist Operator	.....	3,854
5	5	Canal Lightkeepers (Part Time)	2,319	2,319
1	1	Canal Maintenance Foreman	3,771	3,595
5	3	Canal Maintenance Men	14,330	9,990
8	9	Canal Maintenance Men (Seasonal)	25,376	27,162
5	5	Carpenter Foremen	20,292	19,172
2	1	Assistant Carpenter Foremen	7,750	3,790
3	3	Carpenters—Construction Foremen	11,953	11,393
1	1	Carpenter—Construction Foreman (Seasonal)	3,960	3,720
1	1	Carpenter—Construction Foreman and Equipment Maintenance Man (Seasonal)	3,768	3,540
30	29	Carpenters	110,883	101,266
2	2	Carpenters (Seasonal)	7,894	7,504
2	2	Carpenters (Inside)	8,542	8,174
3	3	Carpenters (Outside)	13,155	12,606
1	1	Carpenter—Derrick Operator	3,740	3,540
1	1	Carpenter—Carpenter Foreman	3,810	3,610
1	1	Carpenter—Diver	3,988	3,759
2		Carpenters—Saw and Planer Operators	7,290	
1	1	Carpenter—Ship (Seasonal)	4,080	3,816
1	1	Carpenter—Timberman	2,845	2,645
1	1	Carpenter Helper	3,513	3,398
8	8	Charwomen (Part Time)	4,102	3,790
1	1	Concrete Foreman	3,512	3,306
1	1	Concrete Finisher	3,628	3,490
2	2	Concrete Mixer Operators	6,888	6,658
2	2	Cooks	4,180	3,960
2	3	Cooks (Seasonal)	4,053	5,597
1	1	Cook (Ship's Steward) (Seasonal)	2,316	2,316
1	1	Cook (Steward) (Seasonal)	2,080	2,080
1	1	Cook (Ship's) (Seasonal)	2,316	2,316
1	1	Craneman (Seasonal)	3,036	3,036
1	1	Crane Operator	4,385	4,202
1	1	Crane Operator (Seasonal)	3,036	3,036
7	7	Deckhands (Seasonal)	16,020	14,985
	1	Deckhand—Timberman (Seasonal)	.....	2,529
1	1	Derrick Man (Seasonal)	3,535	3,398
3	3	Electrician Foremen	11,929	11,370
1	1	Assistant Electrician Foreman	4,035	3,835
16	16	Electricians	66,847	63,786
4	1	Electrician Improvers	13,472	2,825
9	9	Electrician Linemen	35,070	33,504

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		TRANSPORT—*Continued*		
		CANAL SERVICES—*Continued*		
		Canal Services—Operation and Maintenance—Continued		
2	2	Electric Linemen—Electricians	7,460	7,046
1		Electrician—Mechanic	2,500	
1	1	Electrician Splicer	4,477	4,271
1	1	Electrician Splicer Helper	3,513	3,398
1	1	Electrician—Telephone	4,592	4,385
3	3	Engineer Masters	10,908	10,908
2	2	Assistant Equipment Maintenance Foremen	7,733	7,625
1	1	Equipment Maintenance Man—Derrick Operator	3,625	3,315
1	1	Equipment Maintenance Man—Diver Tender	3,903	3,765
1	1	Equipment Maintenance Man—Machinist	3,740	3,540
14	15	Equipment Maintenance Men	50,186	50,818
4	3	Equipment Maintenance Men (Seasonal)	14,482	10,110
1	2	Assistant Equipment Maintenance Man	2,732	5,390
	1	Fireman (Seasonal)	.....	1,863
1	1	Fireman—Equipment Maintenance Man (Seasonal)	2,767	2,667
1	1	Fireman—Machinist Helper (Seasonal)	2,743	2,643
3	3	Gas Enginemen	11,316	10,794
1	1	Gate Lifter Artificer	3,398	3,283
2	2	Gauge Readers (Part Time)	216	216
1		Hoist Operator	4,082	
9	9	Jackhammer Operators	30,582	29,547
1	1	Jackhammer Operator (Seasonal)	3,169	2,733
7	6	Labour Foremen	20,398	17,316
4	4	Labour Foremen (Seasonal)	12,713	11,919
1	1	Assistant Labour Foreman	3,235	3,035
1	1	Labour Foreman—Carpenter	3,395	3,195
60	61	Labourers	171,100	169,248
	2	Labourers (Part Time)	.....	1,620
56	56	Labourers (Seasonal)	153,852	145,657
	1	Labourer—Carpenter	.....	3,450
1	1	Labourer—Compressor Operator (Seasonal)	2,765	2,660
1	1	Labourer—Derrick Operator	2,795	2,595
1	1	Labourer—Electrician Improver (Seasonal)	2,890	2,780
4	4	Labourers—Firemen	12,060	11,245
3	3	Labourers—Jackhammer Operators	8,845	8,245
2	2	Labourers—Machinist Helpers	6,480	6,080
	1	Labourer—Painter	.....	3,125
3	3	Labourers—Power Plant Operators	9,160	8,520
2	7	Labourers—Timbermen	5,080	20,540
2	2	Labourers—Timbermen (Seasonal)	5,170	4,770
2	2	Machinist Foremen	8,238	7,878
3	2	Assistant Machinist Foremen	12,480	8,336
1	1	Machinist Foreman (Seasonal)	4,368	4,134
18	17	Machinists	69,255	62,315
	2	Machinists (Part Time)	.....	790
2	3	Machinist Helpers	6,505	9,180
1	1	Machinist Improver	2,940	2,825
1	1	Machinist Helper—Compressor Operator	2,715	2,535
1	1	Machinist—Gas Shovel Operator	3,745	3,545
6	6	Maintenance Foremen	21,128	20,344
6	6	Assistant Maintenance Foremen	20,128	19,478
7	9	Masters of Tugs	23,690	29,720
1	1	Marine Engineer Chief	3,180	2,820
8	8	Marine Engineers	26,581	26,030
5	5	Marine Firemen (Seasonal)	12,006	12,006
1	1	Master, Service Steamer	3,322	3,322
2	2	Painter Foremen	7,522	7,368
5	3	Painters	17,979	10,260
1		Painter (Seasonal)	2,940	
2	2	Assistant Plant and Equipment Maintenance Men	6,567	6,658
2	1	Plant Maintenance Men	6,736	3,536

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		TRANSPORT—*Continued*		
		CANAL SERVICES—*Continued*		
		Canal Services—Operation and Maintenance—Continued		
1	1	Quartermaster (Seasonal)	2,100	2,100
2	2	Rigger Foremen	8,219	7,807
12	11	Riggers	47,940	42,109
2	2	Riggers (Seasonal)	6,840	6,568
1	1	Rigger Helper	3,444	3,329
3	3	Riggers and Divers	13,081	12,697
	2	Riggers—Painters	.....	7,898
1	1	Rigger and Shovel Operator	3,635	3,483
6	6	River Observers (Part Time)	1,380	1,380
1	1	Shovel Operator	4,385	4,202
19	13	Timbermen	63,534	40,515
	1	Timberman (Part Time)	.....	278
5	5	Timbermen (Seasonal)	18,306	17,231
1	2	Timberman—Carpenter	3,130	6,380
1		Timberman—Caulker	3,510	
2	2	Timbermen—Divers (Seasonal)	8,160	7,600
	2	Timbermen—Saw and Planer Operators	.....	6,620
1	1	Timberman—Tractor Operator	3,570	3,370
1	1	Tractor Operator	3,651	3,536
2	2	Tractor and Bulldozer Operators	6,428	6,106
17	16	Truck Drivers	54,585	48,925
2	1	Truck Drivers (Seasonal)	6,377	2,801
1	2	Tug Engineer	3,444	6,888
1	1	Tug Fireman and Truck Driver	2,802	2,762
5	4	Welders	18,356	14,307
		Approximate Requirement for Increases in Rates of Pay	.....	225,000
1,580	1,583		4,955,522	4,741,348
		Of which totals:		
691	682	Full Time Positions	2,392,229	2,212,929
27	33	Part Time Positions	9,985	12,657
862	868	Seasonal Positions	2,553,308	2,290,762
		Increases in Rates of Pay	.....	225,000
1,580	1,583	Total Continuing Establishment (Detailed above)	4,955,522	4,741,348
		Casuals and Others	144,767	129,371
		Total Salaries and Wages (1)	5,100,289	4,870,719
		Overtime (1)	101,568	87,115
		Allowances—Board (2)	16,222	16,222
		Professional and Special Services (4)	2,030	102,030
		Payments to Railway Companies for Bridge Operation and Maintenance across Canals (4)	56,000	56,000
		Travelling and Removal Expenses (5)	24,620	24,620
		Freight, Express and Cartage (6)	7,100	7,200
		Postage (7)	2,995	2,575
		Telephones and Telegrams (8)	23,705	21,795
		Advertising (10)	800	800
		Office Stationery, Supplies and Equipment (11)	16,544	16,544
		Materials and Supplies (12)	171,047	168,428
		Repairs and Upkeep of Buildings and Works (14)	507,870	557,870
		Rentals of Buildings and Land (15)	1,020	470
		Repairs and Upkeep of Equipment (17)	131,039	131,039
		Light, Power and Water (19)	87,995	73,773
		Payment to Grantham Township, Welland County, for Water Services (19)	700	700
		Unemployment Insurance Contributions (21)	2,342	2,342
		Sundries (22)	14,000	14,000
			6,267,886	6,154,242

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		TRANSPORT—*Continued*		
		CANAL SERVICES—*Concluded*		
		Canal Services—Operation and Maintenance—Concluded		
		Expenditure / Revenue		
		Fiscal Year, 1953-54 ..... $ 5,509 823 / $1,562,917		
		Fiscal Year, 1954-55:		
		Actual to December 31, 1954 $ 4,231,849 / $1,009,183		
		Estimated for balance of year 1,966,893 / 677,326		
		Estimated total for 1954-55. $ 6,198,742 / $1,686,509		
		Canal Services—Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Construction or Acquisition of Buildings, Works and Land ..... (13)	2,075,671	2,242,200
		Construction or Acquisition of Equipment ..... (16)	191,085	210,560
			2,266,756	2,452,760
		Expenditure		
		Fiscal Year, 1953-54 ..... $ 2,767,699		
		Fiscal Year, 1954-55:		
		Actual to December 31, 1954 ..... $ 1,286,373		
		Estimated for balance of year 830,955		
		Estimated total for 1954-55 ..... $ 2,117,328		
		MARINE SERVICES		
		Marine Services Administration, including Agencies		
1	1	Director, Marine Services ($9,000–$10,000)	10,000	9,000
1	1	Assistant Director, Marine Services ($8,000–$9,000)	9,000	8,500
	1	District Marine Agent, Grade 5	.....	6,660
1		District Marine Agent, Grade 4 ($6,420–$7,200)	6,900	
	8	District Marine Agents, Grade 3	.....	49,680
8		District Marine Agents, Grade 2 ($5,820–$6,540)	51,600	
1	1	District Marine Agent, Grade 1 ($4,980–$5,700)	5,700	5,240
3	3	Marine Sub-Agents ($3,390–$3,780)	11,340	10,440
2	1	Engineers, Grade 4 ($5,460–$6,180)	12,120	6,000
	1	Engineer, Grade 3	.....	5,640
3	2	Engineers, Grade 2 ($4,680–$5,400)	15,540	9,960
1	2	Engineer, Grade 1 ($3,540–$4,620)	4,620	9,000
1		Departmental Accountant, Grade 5 ($4,920–$5,280)	4,920	
	1	Departmental Accountant, Grade 4	.....	4,320
3	3	Departmental Accountants, Grade 3 ($4,110–$4,500)	13,110	12,480
2	1	Departmental Accountants, Grade 2 ($3,750–$4,140)	8,025	3,810
1	2	Departmental Accountant, Grade 1 ($3,390–$3,780)	3,780	6,920
1		Administrative Officer, Grade 1 ($4,260–$4,860)	4,523	
1		Personnel Officer, Grade 1 ($3,420–$4,020)	3,420	
2	2	Technicians, Grade 1 ($3,240–$3,780)	7,540	6,960
1	1	Assistant Technician, Grade 2 ($2,460–$2,820)	2,820	2,600
1	1	Assistant Technician, Grade 1 ($1,800–$2,400)	2,400	2,240
1	1	Draftsman, Grade 1 ($2,790–$3,240)	3,240	2,920
1		Departmental Purchasing Agent, Grade 2 ($3,750–$4,500)	4,500	
2	1	Storemen, Grade 4 ($3,630–$4,020)	7,800	3,690
4	4	Storemen, Grade 3 ($3,210–$3,600)	13,795	13,360

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		TRANSPORT—*Continued*		
		MARINE SERVICES—*Continued*		
		Marine Services Administration, including Agencies —Concluded		
1	2	Storeman, Grade 2 ($2,820–$3,210)	3,210	5,980
9	6	Storekeepers, Grade 2 ($2,700–$3,000)	26,505	16,170
1	3	Storekeeper, Grade 1 ($2,160–$2,700)	2,700	7,560
10	12	Packers and Helpers ($2,220–$2,580)	25,410	28,560
1	1	Cleaner and Helper ($2,220–$2,580)	2,580	2,400
2	2	Telephone Operators, Grade 2 ($1,800–$2,160)	4,320	4,040
1	2	Head Clerk ($4,000–$4,720)	4,660	8,320
2		Supervisors of Office Services, Grade 3 ($3,900–$4,500)	8,065	
2		Supervisors of Office Services, Grade 2 ($3,600–$4,140)	7,500	
2	4	Supervising Clerks ($3,980–$4,370)	8,560	15,450
9	7	Principal Clerks ($3,420–$4,020)	34,380	24,640
	1	Clerk, Grade 4 , Special	.....	3,240
15	18	Clerks, Grade 4 ($3,060–$3,420)	50,910	55,050
25	23	Clerks, Grade 3 ($2,700–$3,060)	74,790	63,110
14	12	Clerks, Grade 2B ($2,400–$2,760)	36,960	29,620
16	17	Clerks, Grade 2A ($1,800–$2,400)	34,440	35,880
3	4	Clerks, Grade 1 ($1,500–$1,920)	5,400	6,620
6	5	Stenographers, Grade 3 ($2,700–$3,060)	18,600	13,850
10	7	Stenographers, Grade 2B ($2,400–$2,760)	26,640	17,180
10	11	Stenographers, Grade 2A ($1,860–$2,460)	22,980	23,870
1	1	Stenographer, Grade 2A (Seasonal)	1,845	1,494
1	2	Stenographer, Grade 1 ($1,500–$1,920)	1,920	3,380
	1	Stenographer, Grade 1 (Seasonal)	.....	1,490
1		Typist, Grade 2B ($2,340–$2,580)	2,580	
7	3	Typists, Grade 2A ($1,800–$2,400)	15,060	5,950
1	5	Typist, Grade 1 ($1,500–$1,920)	1,830	8,360
	1	Messenger	.....	2,180
		Approximate Requirement for Increases in Rates of Pay	.....	43,500
192	188		628,538	607,314
		Of which totals:		
191	186	Full Time Positions	626,693	560,830
1	2	Seasonal Position	1,845	2,984
		Increases in Rates of Pay	.....	43,500
192	188	Total Continuing Establishment (Detailed above)	628,538	607,314
		Casuals and Others	2,700	2,700
		Total Salaries and Wages (1)	631,238	610,014
		Allowances (2)	1,440	
		Travelling and Removal Expenses (5)	7,000	7,000
		Freight, Express and Cartage (6)	800	800
		Postage (7)	4,230	3,800
		Telephones and Telegrams (8)	14,075	13,000
		Office Stationery, Supplies and Equipment (11)	14,600	15,500
		Materials and Supplies (12)	4,300	4,300
		Rental of Buildings (15)	2,400	2,400
		Light, Power and Water (19)	2,125	1,800
		Sundries (22)	645	645
			682,853	659,259

	Expenditure
Fiscal Year, 1953–54	$ 578,437
Fiscal Year, 1954–55:	
Actual to December 31, 1954	$ 462,567
Estimated for balance of year	176,692
Estimated total for 1954–55	$ 639,259

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		TRANSPORT—*Continued*		
		MARINE SERVICES—*Continued*		
		Marine Service Steamers—Administration, Operation and Maintenance		
1	1	Marine Superintendent ($7,900–$8,500)	8,500	8,100
1	1	Assistant Marine Superintendent ($6,420–$7,200)	7,200	7,200
1		Supervisor of Ship's Construction ($5,700–$7,140)	7,140	
	1	Technical Officer, Grade 7		5,440
	1	Technical Officer, Grade 6		5,560
6	3	Technical Officers, Grade 5 ($4,980–$5,700)	33,360	15,480
1	1	Technical Officer, Grade 4 ($4,560–$5,280)	5,280	4,860
	2	Technical Assistants		10,416
1		Technical Assistant (Seasonal)	2,000	
1	1	Northern Transportation Officer ($5,280–$6,000)	5,280	5,240
2	1	Administrative Officers, Grade 1 ($4,260–$4,860)	8,520	4,490
	1	Senior Time and Material Recorder		4,290
	2	Time and Material Recorders		6,940
1	1	Principal Clerk ($3,420–$4,020)	3,870	3,530
3	1	Clerks, Grade 4 ($3,060–$3,420)	9,900	3,110
1	1	Stenographer, Grade 3 ($2,700–$3,060)	3,060	2,770
1	2	Stenographer, Grade 2B ($2,400–$2,760)	2,520	4,960
1		Typist, Grade 2A ($1,800–$2,400)	2,128	
2	1	Typists, Grade 1 ($1,500–$1,920)	3,390	1,710
28	19	Masters	133,062	87,816
2	10	Masters (Seasonal)	3,200	43,566
3	2	Relief Captains	14,040	9,744
22	16	Chief Officers	78,894	60,936
4	10	Chief Officers (Seasonal)	17,682	35,028
18	14	Second Officers	57,909	46,548
4	7	Second Officers (Seasonal)	11,905	21,153
13	9	Third Officers	39,048	27,720
1	3	Third Officer (Seasonal)	2,760	7,440
2		Medical Officers (Seasonal)	4,500	
27	18	Chief Engineers	120,354	80,232
1	10	Chief Engineer (Seasonal)	1,800	41,400
23	16	Second Engineers	86,310	60,936
3	10	Second Engineers (Seasonal)	10,230	34,848
19	14	Third Engineers	61,109	46,548
3	7	Third Engineers (Seasonal)	8,829	21,153
16	11	Fourth Engineers	47,628	33,984
1	4	Fourth Engineer (Seasonal)	2,640	10,848
5	3	Fifth Engineers	13,344	9,024
	1	Fifth Engineer (Seasonal)		1,440
4	3	Deck Engineers	12,636	9,312
	1	Deck Engineer (Seasonal)		2,940
1		Operator (Seasonal)	1,500	
	1	Assistant Engineer		3,168
2	2	Junior Engineers	6,816	6,000
3	3	Relief Engineers	14,856	14,556
6	6	Trainee Engineers	15,336	18,000
	1	Mate		3,168
13	11	Radio Operators	45,825	40,640
1	1	Ship's Clerk	3,012	3,012
1	1	Ship's Clerk (Seasonal)	2,259	2,259
17	15	Boatswains	41,574	38,988
6	7	Boatswains (Seasonal)	13,080	14,388
6	4	Boatswains' Mates	13,320	9,720
	1	Boatswain's Mate (Seasonal)		1,200
1	1	Boatswain's Mate and Gasman	2,400	2,400
7	6	Carpenters	16,968	15,660
1	2	Carpenter (Seasonal)	1,962	3,270
12	11	Chief Stewards	34,182	32,556
3	4	Chief Stewards (Seasonal)	7,430	8,936
1	1	Assistant Chief Steward (Seasonal)	1,962	1,962

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		TRANSPORT—*Continued*		
		MARINE SERVICES—*Continued*		
		Marine Service Steamers—Administration, Operation and Maintenance—Continued		
5	4	Stewards	11,562	10,196
2	2	Stewards (Seasonal)	3,564	3,564
11	9	Second Stewards	25,224	21,660
	1	Second Steward (Seasonal)	.....	1,188
1	1	Assistant Steward (Seasonal)	1,980	1,980
2	2	Steward Cooks	5,784	5,784
5	6	Steward Cooks (Seasonal)	12,246	14,526
14	12	Chief Cooks	38,994	34,796
3	4	Chief Cooks (Seasonal)	7,330	8,806
3	4	Cooks	7,176	9,708
3	2	Cooks (Seasonal)	4,572	3,474
15	13	Second Cooks	33,456	31,092
3	8	Second Cooks (Seasonal)	5,983	14,861
2	2	Third Cooks	4,944	4,944
4		Assistant Cooks (Seasonal)	7,720	
1		Cook Deckhand	792	
1	1	Deckhand	2,400	2,400
2	2	Donkeymen	5,160	5,160
2	2	Electrical Officers	5,928	5,928
1	1	Dayman Engine Room Wiper	2,280	2,280
2	2	Daymen Engine Room Wipers (Seasonal)	3,420	3,420
90	82	Firemen	215,694	204,876
32	42	Firemen (Seasonal)	67,275	82,179
1	1	Launchman	3,048	3,048
56	51	Oilers	132,912	122,688
15	18	Oilers (Seasonal)	31,950	35,784
57	51	Quartermasters	136,080	128,520
20	23	Quartermasters (Seasonal)	42,420	46,200
157	140	Seamen	349,380	323,880
60	73	Seamen (Seasonal)	113,838	131,860
7	7	Trimmers	16,092	16,092
42	34	Waiters	88,194	78,468
13	17	Waiters (Seasonal)	23,865	29,045
1	1	Watchman	2,460	2,460
6	6	Water Tenders	15,336	15,336
1	1	Winchman	2,556	2,556
4	4	Winchmen (Seasonal)	8,520	8,520
		Complement of service Vessel "Ernest Lapointe" on loan from Ship Channel for 5 months	36,081	35,050
		Radio Operators on loan from Telecommunications Division for Northern Trip—3 months	7,425	
		Approximate Requirement for Increases in Rates of Pay	.....	8,000
947	916		2,536,151	2,466,924
		Of which totals:		
745	634	Full Time Positions	2,107,729	1,821,686
202	282	Seasonal Positions	428,422	637,238
		Increases in Rates of Pay	.....	8,000
947	916	Total Continuing Establishment (Detailed above)	2,536,151	2,466,924
		Casuals and Others	232,930	216,332
		Total Salaries and Wages (1)	2,769,081	2,683,256
		Overtime (1)	236,606	62,800
		Allowances (2)	392,339	389,782
		Professional and Special Services (4)	9,230	9,230
		Travelling Expenses (5)	18,760	17,210
		Freight, Express and Cartage (6)	5,300	5,400
		Postage (7)	560	560
		Telephones and Telegrams (8)	14,280	12,280

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		TRANSPORT—*Continued*		
		MARINE SERVICES—*Continued*		
		Marine Service Steamers—Administration, Operation and Maintenance—Concluded		
		Office Stationery, Supplies and Equipment.....(11)	3,895	3,055
		Material and Supplies.....(12)	546,746	528,957
		Fuel.....(12)	1,241,800	1,198,100
		Rental of Garage.....(15)	180	180
		Repairs and Upkeep of Equipment.....(17)	1,232,850	1,417,220
		Rentals of Equipment.....(18)	13,650	28,650
		Charter of Aircraft for Aerial Ice Survey.....(18)	41,500	25,000
		Charter of Vessels for Northern Transportation.....(18)	235,000	120,000
		Light, Power and Water.....(19)	10,100	10,580
		Unemployment Insurance Contributions.....(21)	22,790	22,215
		Sundries.....(22)	45,519	43,525
			6,840,186	6,578,000
		Expenditure Fiscal Year, 1953-54..... $ 5,380,385		
		Fiscal Year, 1954-55: Actual to December 31, 1954..... $ 4,393,221 Estimated for balance of year..... 2,331,176		
		Estimated total for 1954-55..... $ 6,724,397		
		Marine Service Steamers—Construction or Acquisition of Vessels and Equipment		
		Lighthouse Supply and Buoy Vessel, St. John's, Newfoundland Agency (Estimated Cost $1,850,000).....	1,000,000	350,000
		Lightship, Halifax, Nova Scotia Agency (Estimated Cost $750,000).....	350,000	
		Lighthouse Supply and Buoy Vessel, Quebec, Quebec Agency (Estimated Cost $1,200,000).....	1,000,000	50,000
		Service Vessel, River St. Lawrence Ship Channel Service (Estimated Cost $800,000).....	25,000	
		Icebreaker, St. Lawrence and Northern Areas (Estimated Cost $8,500,000).....	45,000	140,000
		Lighthouse Supply and Buoy Vessel, Parry Sound, Ontario Agency (Estimated Cost $1,500,000).....	175,000	
		Workboat, Port Arthur, Ontario Sub-Agency (Estimated Cost $40,000).....	40,000	
		Lighthouse Supply and Buoy Vessel, Victoria, British Columbia Agency (Estimated Cost $1,250,000).....	450,000	800,000
		Reconstruction and Refit of Standby Vessel for Pacific Ocean Weather Station "P".....	400,000	400,000
		Construction or Acquisition of Equipment.....	55,000	166,000
		Items not required for 1955-56.....	.....	2,002,000
		(16)	3,540,000	3,908,000
		Expenditure Fiscal Year, 1953-54..... $ 1,564,863		
		Fiscal Year, 1954-55: Actual to December 31, 1954..... $ 1,582,057 Estimated for balance of year..... 1,075,943		
		Estimated total for 1954-55..... $ 2,658,000		

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		TRANSPORT—*Continued*		
		MARINE SERVICES—*Continued*		
		Aids to Navigation—Administration, Operation and Maintenance		
1	1	Chief of Aids to Navigation ($7,900–$8,500)	8,100	7,800
1	1	Assistant Chief of Aids to Navigation ($6,420–$7,200)	7,200	7,200
1	1	Engineer, Grade 5 ($5,820–$6,540)	6,540	6,360
1	1	Engineer, Grade 4 ($5,460–$6,180)	6,180	6,000
5	3	Engineers, Grade 3 ($5,100–$5,820)	27,330	16,260
4	3	Engineers, Grade 2 ($4,680–$5,400)	21,360	14,460
1	1	Engineer, Grade 1 ($3,540–$4,620)	3,540	3,780
6	4	Superintendents of Lights, Grade 3 ($5,100–$5,820)	32,820	21,040
1	2	Superintendent of Lights, Grade 2 ($4,560–$5,280)	4,860	9,410
1		Superintendent of Lights, Grade 1 ($4,230–$4,980)	4,230	
	1	Technical Officer, Grade 4	.....	4,860
	1	Technical Officer, Grade 3	.....	4,250
1	1	Technical Officer, Grade 1 ($2,940–$3,480)	3,480	3,130
	1	Technician, Grade 4	.....	4,520
1	1	Technician, Grade 3 ($4,110–$4,500)	4,500	4,180
1	2	Technician, Grade 2 ($3,750–$4,140)	4,140	7,590
1	2	Technician, Grade 1 ($3,240–$3,780)	3,780	6,890
1	1	Shop Superintendent, Marine Agency, Grade 3 ($4,200–$4,920)	4,920	4,410
1	2	Shop Superintendent, Marine Agency, Grade 1 ($4,050–$4,440)	4,440	7,910
	1	Departmental Accountant, Grade 1	.....	3,460
1	1	Administrative Officer, Grade 1 ($4,260–$4,860)	4,260	4,490
4	4	Maintenance Supervisors, Grade 6 ($4,050–$4,440)	17,760	16,280
4	1	Maintenance Supervisors, Grade 5 ($3,690–$4,080)	15,450	3,720
1		Maintenance Supervisor, Grade 4 ($3,450–$3,840)	3,450	
	3	Maintenance Supervisors, Grade 3	.....	10,110
2	1	Maintenance Supervisors, Grade 2 ($3,030–$3,420)	6,600	3,160
1		Maintenance Supervisor, Grade 1 ($2,700–$3,060)	2,700	
	1	Maintenance Craftsman, Grade 1	.....	2,810
9	14	Mechanics, Marine Signals, Grade 3 ($3,660–$4,380)	35,715	48,020
28	8	Mechanics, Marine Signals, Grade 2 ($3,120–$3,840)	96,823	25,000
	9	Mechanics, Marine Signals, Grade 1	.....	25,290
33	30	Lightkeepers, Class 1 ($3,390–$3,780)	119,784	105,090
75	68	Lightkeepers, Class 2 ($3,030–$3,420)	253,636	213,680
60	39	Lightkeepers, Class 3 ($2,880–$3,240)	189,248	117,718
25	26	Lightkeepers, Class 4 ($2,700–$3,060)	76,068	72,848
44	25	Lightkeepers, Class 5 ($2,520–$2,880)	121,170	65,860
52	53	Lightkeepers, Class 7 ($2,220–$2,580)	133,470	125,824
29	33	Lightkeepers, Class 8 ($2,010–$2,340)	64,620	71,188
35	36	Lightkeepers, Class 9 ($1,950–$2,190)	77,024	72,720
19	54	Lightkeepers, Class 10 ($1,800–$2,040)	38,700	99,682
1	10	Lightkeeper, Class 10A ($1,440–$1,800)	1,800	16,200
31	36	Lightkeepers, Class 11 (Part Time)	31,330	33,672
36	37	Lightkeepers, Class 12 (Part Time)	33,870	31,512
20	21	Lightkeepers, Class 12A (Part Time)	16,200	15,330
33	34	Lightkeepers, Class 13 (Part Time)	21,876	20,204
28	29	Lightkeepers, Class 14 (Part Time)	16,200	15,176
25	27	Lightkeepers, Class 15 (Part Time)	13,476	13,040
181	196	Lightkeepers, Class 16 (Part Time)	86,508	82,476
44	54	Lightkeepers, Class 17 (Part Time)	18,324	20,809
69	72	Lightkeepers, Class 18 (Part Time)	28,320	25,321
204	202	Lightkeepers, Class 19 (Part Time)	56,679	49,947
13	43	Lightkeepers Assistants	23,400	62,880
1	1	Lightkeeper and Signaller (Seasonal)	1,476	1,476
3	3	Hand Foghorn Operators (Seasonal)	750	750
3	3	Stationary Engineers (Heating or Power), Grade 2 ($3,120–$3,420)	10,260	10,260
2	2	Stationary Engineers (Heating or Power), Grade 2 (Seasonal)	6,270	6,270
1	1	Superintendent, Sable Island ($3,060–$3,360)	3,360	3,110
1	1	Caretaker, Grade 3 ($2,280–$2,640)	2,640	2,400

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		TRANSPORT—*Continued*		
		MARINE SERVICES—*Continued*		
		Aids to Navigation—Administration, Operation and Maintenance—Continued		
1	1	Caretaker, Grade 2 ($2,130–$2,460)	2,370	2,070
1	1	Elevator Operator ($2,220–$2,580)	2,580	2,400
1	1	Packer and Helper ($2,220–$2,580)	2,580	2,400
24	24	Watchmen ($2,220–$2,580)	61,000	54,640
7	6	Harbour Masters (Part Time)	1,032	670
1	2	Principal Clerk ($3,420–$4,020)	3,780	7,200
1	2	Clerk, Grade 4 ($3,060–$3,420)	3,420	5,990
1	1	Clerk, Grade 2A (Seasonal)	900	900
	1	Clerk, Grade 1	.....	1,780
1	1	Stenographer, Grade 3 ($2,700–$3,060)	3,060	2,770
4	4	Stenographers, Grade 2B ($2,400–$2,760)	10,800	9,920
	2	Stenographers, Grade 2A	.....	4,150
1		Typist, Grade 2A ($1,800–$2,400)	2,010	
2		Masters, Lightships	7,896	
1		Master, Vessel Pilot 2	4,396	
	2	Captains, Lightships	.....	7,896
2	2	Chief Engineers, Lightships	7,608	7,608
6	2	Second Engineers, Lightships	19,512	6,504
	2	Third Engineers, Lightships	.....	5,748
6	2	Chief Officers, Lightships	19,512	6,504
	2	Second Officers, Lightships	.....	5,748
4	2	Cooks, Lightships	10,704	5,352
	2	Second Cooks, Lightships	.....	4,632
2	1	Electricians, Lightships	5,592	2,796
2		Pilot Deckhands (Seasonal)	4,060	
8	7	Firemen, Lightships	19,879	17,395
8	6	Seamen, Lightships	17,760	13,320
4	2	Stewards, Lightships	10,944	5,472
1	1	Watchman, Lightships 14 and 13	2,580	2,400
1	1	Blacksmith Foreman	3,628	3,582
10	8	Blacksmiths	33,962	27,490
9	9	Blacksmiths' Helpers	25,187	23,837
9	8	Boilermakers	28,961	24,365
5	5	Boilermakers' Helpers	12,627	11,607
35	47	Buoy Maintenance Men	100,175	131,022
1	1	Depot Carpenter Foreman	3,490	3,490
4	4	Carpenter Foremen	13,305	11,742
28	28	Carpenters	91,705	86,405
2	2	Carpenters' Helpers	5,648	5,560
1	1	Charge Hand	3,363	3,310
2	3	Charwomen (Part Time)	1,482	1,824
1	1	Cook, Sable Island	2,220	2,160
2	1	Construction Foremen	6,930	3,370
3	3	Crane Operators	8,955	7,920
5	5	Electricians	16,072	14,930
1	1	Electrician's Helper	2,526	2,526
1	1	Electrical Welder	3,300	3,300
2	2	Welders	6,758	6,049
1		Welder and Cutter (Acetylene)	3,168	
1		Foreman, Marine Dock	3,505	
	1	Foreman	.....	2,640
4	4	Firemen—Labourers	10,800	9,600
1	1	Foreman—Sable Island	1,920	1,584
4	4	Gas Buoy Mechanics	12,676	11,515
1	1	Gas and Oil Engine Foreman	3,329	2,985
2	1	Joiners	6,455	3,215
26	28	Labourers	68,136	69,019
1		Labourer (Seasonal)	1,750	
1	1	Lighthouse Supply and Maintenance Man	2,824	2,480
20	19	Machinists	66,639	61,555

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		TRANSPORT—*Continued*		
		MARINE SERVICES—*Continued*		
		Aids to Navigation—Administration, Operation and Maintenance—Continued		
3	3	Machinists (Semi-skilled)	9,504	9,375
1		Machinist's Helper	2,875	
2	2	Machine Operators	6,108	6,016
1	1	General Maintenance Foreman	3,283	3,237
1	1	Maintenance Mechanic	2,991	2,860
1	1	Moulder	3,398	3,355
1	1	Moulder's Helper	2,824	2,778
3	3	Painters	9,393	8,910
1	1	Patternmaker	3,285	3,284
5	5	Plumbers	15,965	15,615
2	2	Plumbers and Steamfitters	6,566	6,180
1	1	Plumbers and Steamfitter's Helper	2,525	2,185
1		Rigger—Sailmaker	3,010	
2	3	Riggers	5,982	8,595
1	1	Rigger's Helper	2,526	2,526
13	13	Staffmen, Sable Island	22,620	18,720
1	1	Tinsmith	3,398	3,355
1	1	Tinsmith's Helper	2,824	2,778
1	1	Tinsmith—Coppersmith	3,628	3,582
1	1	Toolmaker	3,628	3,582
1	1	Tractor Operator (Small)	2,640	2,435
7	6	Motor Truck Drivers	18,298	14,482
4	4	Watchmen	10,320	10,320
	2	Wharf Foremen	.....	5,815
2	1	Yard Foremen	6,275	3,275
		Approximate Requirement for Increases in Rates of Pay	.....	153,000
1,476	1,534		2,705,974	2,659,440
		Of which totals:		
786	810	Full Time Positions	2,365,471	2,187,063
680	717	Part Time Positions	325,297	309,981
10	7	Seasonal Positions	15,206	9,396
		Increases in Rates of Pay	.....	153,000
1,476	1,534	Total Continuing Establishment (Detailed above)	2,705,974	2,659,440
		Casuals and Others	134,086	134,086
		Gross Total Salaries and Wages (1)	2,840,060	2,793,526
		Less—Salaries and Wages chargeable to Manufacturing Suspense Account (34)	50,000	
		Net Total Salaries and Wages	2,790,060	2,793,526
		Allowances (2)	1,260	
		Board Allowances—Lightships (2)	12,544	12,544
		Lightkeepers' Assistants Services (4)	298,490	280,000
		Buoy and Light Maintenance Contracts (4)	111,350	120,350
		Operation of Three Lightships, Quebec Agency, by Contract with Captains (4)	64,500	64,500
		Contract for Services in Lake Superior (4)	95,000	95,000
		Removal of Obstructions in Navigable Waters (4)	10,000	100,000
		Travelling and Removal Expenses (5)	48,185	42,850
		Freight, Express and Cartage (6)	37,295	35,665
		Postage (7)	3,520	3,165
		Telephones and Telegrams (8)	16,800	12,900
		Publication of Notices to Mariners and List of Lights (9)	6,000	6,000
		Advertising (10)	2,000	1,500
		Office Stationery, Supplies and Equipment (11)	9,600	7,500
		Materials and Supplies (12)	778,355	850,000
		Repairs and Upkeep of Buildings and Works (14)	252,960	272,765

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		TRANSPORT—*Continued*		
		MARINE SERVICES—*Continued*		
		Aids to Navigation—Administration, Operation and Maintenance—Concluded		
		Rentals of Land.....(15)	5,500	6,400
		Repairs and Upkeep of Equipment.....(17)	278,425	315,955
		Rentals of Equipment.....(18)	6,500	6,500
		Light, Power and Water.....(19)	51,100	46,600
		Unemployment Insurance Contributions.....(21)	8,080	8,080
		Sundries.....(22)	22,000	30,000
			4,909,524	5,111,800
		Expenditure / Revenue		
		Fiscal Year, 1953–54..... $ 4,643,316 / $ 402,158		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954. $ 3,448,128 / $ 271,497		
		Estimated for balance of year 1,393,966 / 123,029		
		Estimated total for 1954–55... $ 4,842,094 / $ 394,526		
		Aids to Navigation—Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Construction or Acquisition of Buildings, Works and Land.....(13)	1,712,760	1,476,195
		Construction or Acquisition of Equipment.....(16)	103,800	110,525
			1,816,560	1,586,720
		Expenditure		
		Fiscal Year, 1953–54..... $ 1,137,059		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954..... $ 731,238		
		Estimated for balance of year..... 455,482		
		Estimated total for 1954–55... ..... $ 1,186,720		
		Nautical Services—Administration, Operation and Maintenance		
1	1	Chief of Nautical Division ($7,600–$8,200).....	7,900	7,500
1	1	Assistant Chief of Nautical Division ($6,420–$7,140).....	7,140	6,500
	1	Administrative Officer, Grade 5.....	.....	5,220
1	1	Administrative Assistant ($3,390–$4,140).....	4,140	3,810
1	1	Examiner of Masters and Mates, Grade 4 ($5,460–$6,180)..	5,460	5,620
4	2	Examiners, Masters and Mates, Grade 3 ($4,980–$5,700)..	21,360	10,360
2	4	Examiners of Masters and Mates ($3,870–$4,620).....	9,240	16,720
2	3	Examiners of Masters and Mates (Part Time).....	2,970	5,580
1		Examiner of Masters and Mates (Seasonal).....	975	
	1	Chief Registrar of Masters, Mates and Seamen.....	.....	4,860
1	1	Chief Registrar of Shipping ($4,170–$4,920).....	4,920	4,520
1	1	Harbour Master and Shipping Master ($4,020–$4,620)....	4,620	4,250

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		TRANSPORT—*Continued*		
		MARINE SERVICES—*Continued*		
		Nautical Services—Administration, Operation and Maintenance—Continued		
1	1	Instructor in Navigation ($3,870–$4,620)	4,620	4,180
1	1	Instructor in Navigation (Seasonal)	2,310	1,100
1	1	Inspector of Live Stock Shipping ($2,940–$3,480)	3,480	3,130
1		Shipping Master, Saint John, New Brunswick	3,390	
1	1	Deputy Port Warden (Seasonal)	2,500	2,000
1	1	Assistant Technician, Grade 3 ($2,880–$3,240)	3,240	2,870
2	2	Supervising Clerks ($3,980–$4,370)	8,740	8,040
3	4	Principal Clerks ($3,420–$4,020)	12,060	14,680
2	2	Clerks, Grade 4 ($3,060–$3,420)	6,840	6,220
4	5	Clerks, Grade 3 ($2,700–$3,060)	12,240	13,850
5	7	Clerks, Grade 2B ($2,400–$2,760)	13,800	17,360
1		Clerk, Grade 2B (Seasonal)	1,200	
3	2	Clerks, Grade 2A ($1,800–$2,400)	6,960	4,480
1	1	Clerk, Grade 2A (Seasonal)	2,400	1,025
	3	Clerks, Grade 1	.....	5,340
8	8	Stenographers, Grade 2B ($2,400–$2,760)	21,360	19,840
4	5	Stenographers, Grade 2A ($1,860–$2,460)	9,600	10,870
1	3	Stenographer, Grade 1 ($1,500–$1,920)	1,920	4,800
2	1	Typists, Grade 2A ($1,800–$2,400)	4,560	2,240
3	3	Coxswains	8,700	8,700
1	1	Second Coxswain	2,460	2,460
3	3	Engineers	7,980	7,980
14	14	Boatmen	32,880	32,880
1	1	Patrolman	2,400	2,400
2	2	Patrolmen (Seasonal)	2,800	2,800
		Approximate Requirement for Increases in Rates of Pay	.....	17,500
81	89		247,165	271,685
		Of which totals:		
72	81	Full Time Positions	232,010	241,680
2	3	Part Time Positions	2,970	5,580
7	5	Seasonal Positions	12,185	6,925
		Increases in Rates of Pay	.....	17,500
81	89	Total Continuing Establishment (Detailed above) (1)	247,165	271,685
		Allowances—Board (2)	9,730	9,730
		Professional and Special Services (4)	7,200	7,200
		Travelling Expenses (5)	7,800	9,800
		Freight, Express and Cartage (6)	900	900
		Postage (7)	450	385
		Telephones, Telegrams and Cables (8)	6,000	7,025
		Publication of the List of Shipping (9)	1,500	7,000
		Office Stationery, Supplies and Equipment (11)	14,800	14,800
		Materials and Supplies (12)	8,500	8,500
		Repairs and Upkeep of Equipment (17)	1,000	1,000
		Light, Power and Water (19)	400	400
		Grants and Contributions—		
		Schools of Navigation and Seamanship—		
		Department of Education, Province of Nova Scotia (20)	265	717
		Provincial Vocational Board, Province of New Brunswick (20)	3,954	3,940
		Ecole Technique de Rimouski, Inc. (20)	3,500	3,500
		Department of Social Welfare and Youth, Province of Quebec (20)	1,350	
		Queen's University, Kingston, Ontario (20)	500	500
		Provincial Department of Education, Vancouver, British Columbia (20)	8,600	8,232

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		TRANSPORT—*Continued*		
		MARINE SERVICES—*Continued*		
		Nautical Services—Administration, Operation and Maintenance—Concluded		
		Grants and Contributions—*concluded*—		
		Institutions Assisting Sailors—		
		The Royal Arthur Sailor's Institute at Port Arthur, Ontario, and the Welland Canal Seamen's Institute, at $300 each.....(20)	600	600
		Navy League of Canada, Halifax, N.S.....(20)	.....	200
		Sailors' Institute, North Sydney, N.S.....(20)	200	200
		Navy League of Canada, Sydney, N.S.....(20)	200	200
		Seamen's Mission Society, Saint John, N.B...(20)	200	200
		Catholic Sailors' Club, Saint John, N.B.....(20)	200	200
		Catholic Sailors' Club, Montreal, P.Q.....(20)	200	200
		Montreal Seamen's Institute, Montreal, P.Q..(20)	200	200
		Montreal Sailors' Hostel, Montreal, P.Q.....(20)	200	200
		Quebec Seamen's Institute, Quebec, P.Q.....(20)	200	200
		Vancouver Sailors' Home, Vancouver, B.C...(20)	200	200
		Victoria Seamen's Institute, Victoria, B.C....(20)	200	200
		North Vancouver Seamen's Institute, North Vancouver, B.C.....(20)	200	200
		Port Alberni Seamen's Institute, Port Alberni, B.C.....(20)	200	
		British Sailors' Society (Canada).....(20)	5,000	5,000
		Canada's share of the cost of the North Atlantic Patrol.....(20)	17,500	20,000
		Vocational Training for Merchant Seamen.....(20)	2,000	3,000
		Training Program for Certification of Able Seamen..(20)	2,900	5,700
		Campaign Stars and War Medals for Merchant Seamen.(20)	250	250
		Rewards for Saving Life.....(20)	250	250
		Subsidies for Salvage Companies—Quebec and British Columbia.....(20)	150,000	80,000
		Repatriation Expenses of Distressed Canadian Merchant Seamen.....(22)	5,000	7,100
		Sundries.....(22)	2,550	2,550
			512,064	482,164

	Expenditure	Revenue
Fiscal Year, 1953-54.....	$ 409,015	$ 33,838
Fiscal Year, 1954-55:		
Actual to December 31, 1954	$ 303,686	$ 28,453
Estimated for balance of year	212,551	11,547
Estimated total for 1954-55.	$ 516,237	$ 40,000

		Pilotage Service—Administration, Operation and Maintenance		
1	1	Supervisor of Pilotage ($6,420-$7,140).....	6,780	6,500
2		Superintendents of Pilots, Grade 3 ($4,980-$5,700).....	11,520	
2	2	Superintendents of Pilots, Grade 2 ($4,620-$5,220).....	10,140	10,480
2	4	Superintendents of Pilots, Grade 1 ($4,320-$4,920).....	9,840	17,700
2	2	Ships' Pilots (Seasonal).....	6,400	5,992
2	2	Masters (Seasonal).....	8,028	8,028
1	1	Chief Officer (Seasonal).....	3,456	3,456
1	1	Second Officer (Seasonal).....	3,006	3,006
1	1	Third Officer (Seasonal).....	2,844	2,844
2	2	Chief Engineers (Seasonal).....	7,392	7,392
1	2	Second Engineer (Seasonal).....	3,456	6,240

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		TRANSPORT—*Continued*		
		MARINE SERVICES—*Continued*		
		Pilotage Service—Administration, Operation and Maintenance—Continued		
1	1	Third Engineer (Seasonal)	3,006	3,006
4	3	Quartermasters (Seasonal)	9,450	7,560
1	1	Steward Cook (Seasonal)	2,892	2,892
1	1	Second Steward (Seasonal)	2,376	2,376
1	1	Second Cook (Seasonal)	2,316	2,316
12	9	Seamen (Seasonal)	22,710	17,415
4	3	Firemen (Seasonal)	9,315	7,452
1		Waiter (Seasonal)	1,935	
	1	Mess Boy (Seasonal)	.....	1,935
1	1	Head Clerk ($4,000–$4,720)	4,720	4,350
2	2	Principal Clerks ($3,420–$4,020)	8,040	7,340
11	9	Clerks, Grade 4 ($3,060–$3,420)	36,960	27,630
1	1	Clerk, Grade 4 (Seasonal)	3,180	2,770
15		Transport Operating Clerks, Grade 1 ($2,640–$3,000)	42,240	
25		Transport Operating Clerks, Grade 1 (Seasonal)	57,090	
2	13	Clerks, Grade 2B ($2,400–$2,760)	5,520	30,632
	6	Clerks, Grade 2B (Seasonal)	.....	12,920
2	2	Clerks, Grade 2A ($1,800–$2,400)	4,800	4,260
	4	Clerks, Grade 2A (Part Time)	.....	1,350
	1	Clerk, Grade 1 (Seasonal)	.....	1,710
	4	Signal Clerks, Grade 2	.....	10,560
	1	Signal Clerk, Grade 2 (Seasonal)	.....	1,320
1	1	Stenographer, Grade 3 ($2,700–$3,060)	3,060	2,700
2	2	Stenographers, Grade 2B ($2,400–$2,760)	5,520	4,960
2	2	Stenographers, Grade 2A ($1,860–$2,460)	4,860	4,370
1	1	Stenographer, Grade 1 ($1,500–$1,920)	1,920	1,780
2	2	Typists, Grade 2A ($1,800–$2,400)	4,620	4,150
1	1	Typist, Grade 1 ($1,500–$1,920)	1,920	1,780
4	6	Charwomen (Part Time)	3,950	3,792
		Approximate Requirement for Increases in Rates of Pay	.....	14,300
114	97		315,262	259,264
		Of which totals:		
49	47	Full Time Positions	162,460	139,192
4	10	Part Time Positions	3,950	5,142
61	40	Seasonal Positions	148,852	100,630
		Increases in Rates of Pay	.....	14,300
114	97	Total Continuing Establishment (Detailed above)	315,262	259,264
		Casuals and Others	1,800	1,500
		Total Salaries and Wages (1)	317,062	260,764
		Overtime (1)	10,688	5,400
		Board of Pilots (2)	6,000	6,000
		Board of Ships' Crews (2)	16,000	16,000
		Operation and Maintenance of Pilot Vessels at Bras d'Or, Sydney, Halifax, Saint John and British Columbia Districts (4)	136,270	130,000
		Travelling Expenses (5)	5,225	5,225
		Freight, Express and Cartage (6)	447	447
		Postage (7)	1,000	840
		Telephones, Telegrams and Teletype (8)	18,800	13,375
		Publication of Revised By-Laws of certain Pilotage Districts (9)	1,000	1,000
		Advertising (10)	265	265
		Office Stationery, Supplies and Equipment (11)	2,810	2,810
		Materials and Supplies (12)	58,000	58,000
		Repairs and Upkeep of Buildings and Works (14)	2,000	2,000

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		TRANSPORT—*Continued*		
		MARINE SERVICES—*Continued*		
		Pilotage Service—Administration, Operation and Maintenance—Concluded		
		Rentals of Buildings and Works.....(15)	121	121
		Repairs and Upkeep of Equipment.....(17)	39,200	29,200
		Light, Power and Water.....(19)	4,479	4,479
		Unemployment Insurance Contributions.....(21)	485	485
		Sundries.....(22)	4,572	4,572
			624,424	540,983
		Expenditure		
		Fiscal Year, 1953-54..... $ 500,853		
		Fiscal Year, 1954-55:		
		Actual to December 31, 1954..... $ 401,601		
		Estimated for balance of year..... 159,382		
		Estimated total for 1954-55..... $ 560,983		
		Pilotage Service—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings and Works..(13)	12,000	
		Construction or Acquisition of Equipment.....(16)	35,000	55,000
			47,000	55,000
		Expenditure		
		Fiscal Year, 1953-54..... $.....		
		Fiscal Year, 1954-55:		
		Actual to December 31, 1954..... $ 58		
		Estimated for balance of year..... 50,942		
		Estimated total for 1954-55..... $ 51,000		
		Steamship Inspection		
1	1	Chief of Steamship Inspection Service and Chairman of Board of Steamship Inspection ($8,000–$9,000).....	8,625	8,500
	1	Assistant Chief, Steamship Inspection Service.....	.....	6,580
1		Superintendent, Hulls and Equipment ($7,300–$7,900).....	7,600	
1		Superintendent, Machinery ($7,300–$7,900).....	7,600	
	2	Ship Inspectors, Grade 5.....	.....	12,440
2	6	Ship Inspectors, Grade 4 ($6,000–$6,900).....	12,975	35,240
6	7	Ship Inspectors, Grade 3 ($5,820–$6,540).....	38,640	38,800
8		Ship Inspectors, Grade 2 ($5,280–$6,000).....	41,340	
49	36	Ship Inspectors, Grade 1 ($4,980–$5,700).....	276,060	179,170
	9	Ship Inspectors, Hulls and Equipment.....	.....	41,840
5	9	Ship Inspectors, Equipment ($4,230–$4,620).....	23,100	37,620
7	8	Inspectors, Ships' Tackle ($3,090–$3,480).....	27,840	24,969
2	2	Inspectors, Ships' Tackle (Part Time).....	840	840
2	2	Technical Officers, Grade 8 ($6,060–$6,780).....	12,120	11,120
3	3	Technical Officers, Grade 5 ($4,980–$5,700).....	15,120	13,800
4		Technical Officers, Grade 2 ($3,450–$4,200).....	13,680	

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		TRANSPORT—*Continued*		
		MARINE SERVICES—*Continued*		
		Steamship Inspection—Concluded		
1	1	Head Clerk ($4,000–$4,720)	4,720	4,350
1	1	Principal Clerk ($3,420–$4,020)	3,995	3,460
4	5	Clerks, Grade 4 ($3,060–$3,420)	13,680	15,550
1		Clerk, Grade 3 ($2,700–$3,060)	2,700	
1	1	Clerk, Grade 2B ($2,400–$2,760)	2,760	2,480
1		Clerk, Grade 2A (Seasonal)	750	
9	9	Stenographers, Grade 3 ($2,700–$3,060)	27,600	24,930
7	6	Stenographers, Grade 2B ($2,400–$2,760)	18,960	14,740
7	7	Stenographers, Grade 2A ($1,860–$2,460)	16,380	15,350
2	2	Stenographers, Grade 1 ($1,500–$1,920)	3,840	3,720
1	1	Caretaker (Part Time)	510	450
		Approximate Requirement for Increases in Rates of Pay	.....	31,500
126	119		581,435	527,449
		Of which totals:		
122	116	Full Time Positions	579,335	494,659
3	3	Part Time Positions	1,350	1,290
1		Seasonal Position	750	
		Increases in Rates of Pay	.....	31,500
126	119	Total Salaries (Detailed above) (1)	581,435	527,449
		Professional and Special Services (4)	1,500	1,000
		Travelling Expenses (5)	65,000	66,000
		Freight, Express and Cartage (6)	400	400
		Postage (7)	1,000	1,000
		Telephones and Telegrams (8)	12,500	12,500
		Advertising (10)	500	1,000
		Office Stationery, Supplies and Equipment (11)	9,500	9,000
		Contribution to the Province of Newfoundland, Department of Education (20)	118,500	115,600
		Contribution to the Province of Nova Scotia, Department of Education (20)	7,000	7,000
		Contribution to the Province of Quebec, Department of Social Welfare and Youth (20)	500	
		Pre-Appointment Training and Refresher Courses for Inspectors (22)	18,000	20,000
		Sundries (22)	1,665	1,504
			817,500	762,453

	Expenditure	Revenue
Fiscal Year, 1953–54	$ 546,903	$ 155,753
Fiscal Year, 1954–55:		
Actual to December 31, 1954	$ 469,785	$ 92,111
Estimated for balance of year	188,215	68,889
Estimated total for 1954–55	$ 658,000	$ 161,000

		Marine Reporting Service		
2	2	Chief Signal Clerks ($4,170–$4,740)	9,091	8,040
8	8	Signal Clerks, Grade 1 (Seasonal)	20,290	17,854
	3	Signal Agents, Grade 3 (Seasonal)	.....	7,650
1	4	Signal Agent, Grade 2 ($2,220–$2,580)	2,580	9,520
	3	Signal Agents, Grade 2 (Seasonal)	.....	6,835

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		TRANSPORT—*Continued*		
		MARINE SERVICES—*Continued*		
		Marine Reporting Service—Concluded		
4	5	Signal Agents, Grade 1 ($2,100–$2,340)	9,120	10,360
11	12	Signal Agents, Grade 1 (Seasonal)	23,890	24,792
3	16	Signal Agents (Part Time)	898	2,700
2	2	Clerks, Grade 4 ($3,060–$3,420)	6,840	6,070
2	2	Clerks, Grade 3 ($2,700–$3,060)	6,120	5,471
1	2	Clerk, Grade 2B ($2,400–$2,760)	2,760	4,780
1		Clerk, Grade 2B (Seasonal)	2,640	
1		Clerk, Grade 1 (Seasonal)	1,140	
	2	Charwomen (Part Time)	.....	360
1	1	Ice Reporter (Seasonal)	727	727
2	2	Ice Reporters (Part Time)	720	720
		Approximate Requirement for Increases in Rates of Pay	.....	9,100
39	64		86,816	114,979
		Of which totals:		
12	17	Full Time Positions	36,511	44,241
5	20	Part Time Positions	1,618	3,780
22	27	Seasonal Positions	48,687	57,858
		Increases in Rates of Pay	.....	9,100
39	64	Total Continuing Establishment (Detailed above)	86,816	114,979
		Casuals and Others	2,314	2,314
		Total Salaries and Wages (1)	89,130	117,293
		Overtime (1)	1,300	1,362
		Travelling Expenses (5)	250	250
		Freight, Express and Cartage (6)	200	200
		Postage (7)	300	255
		Telephones, Telegrams and Teletype (8)	33,700	26,845
		Office Stationery, Supplies and Equipment (11)	1,500	2,000
		Materials and Supplies (12)	2,000	3,176
		Repairs and Upkeep of Buildings and Works (14)	4,000	7,000
		Light, Power and Water (19)	600	924
		Unemployment Insurance Contributions (21)	55	55
		Sundries (22)	200	400
			133,235	159,760
		Expenditure		
		Fiscal Year, 1953–54 $ 188,158		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954 $ 124,905		
		Estimated for balance of year 42,095		
		Estimated total for 1954–55 $ 167,000		
		River St. Lawrence Ship Channel Service—Administration, Operation and Maintenance		
1	1	Chief Engineer, St. Lawrence Ship Channel ($7,600–$8,200)	8,200	8,100
1	1	Assistant Chief Engineer, St. Lawrence Ship Channel ($6,420–$7,200)	7,200	7,200
1	1	Engineer, Grade 5 ($5,820–$6,540)	6,540	6,360
3	3	Engineers, Grade 4 ($5,460–$6,180)	18,540	18,000
1	1	Engineer, Grade 3 ($5,100–$5,820)	5,580	5,400

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		TRANSPORT—*Continued*		
		MARINE SERVICES—*Continued*		
		River St. Lawrence Ship Channel Service—Administration, Operation and Maintenance—Continued		
2	3	Engineers, Grade 2 ($4,680–$5,400)	10,800	14,940
3	2	Engineers, Grade 1 ($3,540–$4,620)	13,140	7,800
1	1	Administrative Officer, Grade 4 ($5,330–$5,970)	5,970	5,540
1		Departmental Accountant, Grade 2 ($3,750–$4,140)	3,900	
	1	Departmental Accountant, Grade 1	.....	3,460
1	1	Radio Operator (Seasonal)	1,838	1,456
	1	Clerk, Grade 4	.....	3,110
3	2	Clerks, Grade 3 ($2,700–$3,060)	8,940	5,505
1		Clerk, Grade 2B ($2,400–$2,760)	2,520	
1	1	Clerk, Grade 2A ($1,800–$2,400)	1,800	1,992
5	5	Masters	18,905	18,905
5	5	Chief Engineers	18,020	18,020
4	4	Second Engineers	12,706	12,706
1	1	Third Engineer	1,872	1,872
1	1	Fourth Engineer	1,680	1,680
5	5	Chief Officers	15,634	15,634
1	1	Second Officer	1,873	1,873
1		Third Officer	2,880	
4	4	Boatswains	9,374	9,374
3	3	Chief Cooks	7,056	7,056
4	4	Second Cooks	7,720	7,720
2	2	Cooks	4,704	4,704
15	15	Firemen	34,155	34,155
9	9	Oilers	19,809	19,809
12	12	Quartermasters	27,090	27,090
17	17	Seamen	33,060	33,060
2	2	Chief Stewards	4,910	4,910
2	2	Stewards	4,910	4,910
1	1	Second Steward	1,386	1,386
8	8	Waiters	13,690	13,690
2	2	Winchmen	5,112	5,112
		Approximate Requirement for Increases in Rates of Pay	.....	4,000
124	122		341,514	336,529
		Of which totals:		
123	121	Full Time Positions	339,676	331,073
1	1	Seasonal Position	1,838	1,456
		Increases in Rates of Pay	.....	4,000
124	122	Total Continuing Establishment (Detailed above)	341,514	336,529
		Casuals and Others	6,900	6,900
		Total Salaries and Wages (1)	348,414	343,429
		Overtime (1)	53,000	9,000
		Allowances—Board (2)	50,140	50,140
		Travelling Expenses (5)	4,800	4,800
		Freight, Express and Cartage (6)	300	300
		Postage (7)	300	300
		Telephones and Telegrams (8)	1,800	1,500
		Publication of information concerning the Ship Channel, including Tide Tables (9)	1,000	1,000
		Office Stationery, Supplies and Equipment (11)	2,150	2,150
		Materials and Supplies (12)	39,000	39,000
		Fuel (12)	72,000	72,000
		Maintenance Dredging by Contract (14)	150,000	200,000
		Repairs and Upkeep of Equipment (17)	85,000	85,000
		Light, Power and Water (19)	1,500	1,500

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		TRANSPORT—*Continued*		
		MARINE SERVICES—*Concluded*		
		River St. Lawrence Ship Channel Service—Administration, Operation and Maintenance—Concluded		
		Unemployment Insurance Contributions.....(21)	2,100	2,100
		Sundries.....(22)	6,852	7,152
			818,356	819,371
		Expenditure		
		Fiscal Year, 1953–54..... $ 678,406		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954..... $ 571,945		
		Estimated for balance of year..... 228,055		
		Estimated total for 1954–55..... $ 800,000		
		River St. Lawrence Ship Channel Service—Contract Dredging		
		Contract Dredging.....(13)	1,782,984	2,500,000
		Expenditure		
		Fiscal Year, 1953–54..... $ 4,399,988		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954..... $ 2,500,000		
		Estimated for balance of year..... 1,529,361		
		Estimated total for 1954–55..... $ 4,029,361		
		Appropriations Not Required for 1955–56		
		Nautical Services—Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Relocation and Rehabilitation of Life Saving Station at Clayoquot, British Columbia.....(13)	.....	67,500
		Construction or Acquisition of Equipment.....(16)	.....	2,400
			.....	69,900
		River St. Lawrence Ship Channel Service—Surveys and Investigations.....(4)	.....	30,000
		Total Appropriations not required for 1955-56	.....	99,900
		RAILWAY AND STEAMSHIP SERVICES		
		Operation and Maintenance of Official Railway Cars		
4	4	Official Car Stewards.....	13,920	12,520
3	3	Assistant Official Car Stewards.....	9,540	8,520
		Approximate Requirement for Increases in Rates of Pay.	.....	1,700
7	7	Full Time Positions (Detailed above).....(1)	23,460	22,740
		Materials and Supplies.....(12)	4,000	4,000

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		TRANSPORT—*Continued*		
		RAILWAY AND STEAMSHIP SERVICES—*Continued*		
		Operation and Maintenance of Official Railway Cars —Concluded		
		Repairs and Upkeep of Equipment.....(17)	27,500	27,500
		Sundries.....(22)	1,280	2,000
			56,240	56,240
		Expenditure		
		Fiscal Year, 1953–54..... $ 54,540		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954..... $ 37,314		
		Estimated for balance of year..... 18,686		
		Estimated total for 1954–55..... $ 56,000		
		Hudson Bay Railway—Deficit		
		Deficit.....(33)	425,000	425,000
		Expenditure		
		Fiscal Year, 1953–54..... $ 333,637		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954..... $		
		Estimated for balance of year..... 415,000		
		Estimated total for 1954–55..... $ 415,000		
		Hudson Bay Railway—Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Construction or Acquisition of Buildings, Works and Land.....(13)	206,445	116,370
		Construction or Acquisition of Equipment.....(16)	38,555	22,430
			245,000	138,800
		Expenditure		
		Fiscal Year, 1953–54..... $ 114,510		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954..... $ 64,455		
		Estimated for balance of year..... 65,545		
		Estimated total for 1954–55..... $ 130,000		

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		TRANSPORT—*Continued*		
		RAILWAY AND STEAMSHIP SERVICES—*Continued*		
		Prince Edward Island Car Ferry and Terminals—Deficit		
		Deficit.....(33)	1,553,000	1,558,000
		Expenditure Fiscal Year, 1953–54.....$ 1,602,855 Fiscal Year, 1954–55: Actual to December 31, 1954.....$ 1,317,000 Estimated for balance of year..... 193,000 Estimated total for 1954–55.....$ 1,510,000		
		Strait of Canso—Transportation Improvements and Facilities		
		Construction of Causeway, Lock, Lift Span and Appurtenances—Federal Government's Share.....(13)	3,564,000	9,670,000
		Expenditure Fiscal Year, 1953–54.....$ 5,149,101 Fiscal Year, 1954–55: Actual to December 31, 1954.....$ 5,469,430 Estimated for balance of year..... 3,530,570 Estimated total for 1954–55.....$ 9,000,000		
		Enlargement of Dock and Terminal Facilities at North Sydney, Nova Scotia (Estimated Cost $3,720,000)		
		Construction or Acquisition of Buildings, Works and Land.....(13)	177,000	956,600
		Expenditure Fiscal Year, 1953–54.....$ 457,967 Fiscal Year, 1954–55: Actual to December 31, 1954.....$ 302,623 Estimated for balance of year..... 457,377 Estimated total for 1954–55.....$ 760,000		

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		TRANSPORT—*Continued*		
		RAILWAY AND STEAMSHIP SERVICES—*Continued*		
		Construction of New Dock and Terminal Facilities at Port aux Basques, Newfoundland (Estimated Cost $6,379,500)		
		Construction or Acquisition of Buildings, Works and Land.....(13)	650,000	2,253,600
		Expenditure		
		Fiscal Year, 1953-54.....$ 853,981		
		Fiscal Year, 1954-55:		
		Actual to December 31, 1954.....$ 1,187,127		
		Estimated for balance of year..... 1,065,873		
		Estimated total for 1954-55.....$ 2,253,000		
		North Sydney, Nova Scotia—Port aux Basques, Newfoundland, Ferry and Terminals—Deficit		
		Deficit.....(33)	2,350,000	2,600,000
		Expenditure		
		Fiscal Year, 1953-54..... $ 2,236,393		
		Fiscal Year, 1954-55:		
		Actual to December 31, 1954..... $ 1,685,000		
		Estimated for balance of year..... 615,000		
		Estimated total for 1954-55..... $ 2,300,000		
		Construction or Acquisition of Auto-Ferry Vessels		
		Auto-Ferry Vessel for service between North Sydney, Nova Scotia, and Port aux Basques, Newfoundland, (Estimated Cost $10,500,000).....	100,000	2,600,000
		Auto-Ferry Vessel for service between Yarmouth, Nova Scotia, and Bar Harbour, Maine, U.S.A., (Estimated Cost $5,438,000).....	1,065,000	4,100,000
		Auto-Ferry Vessel for service between Wood Islands, Prince Edward Island, and Caribou, Nova Scotia, (Estimated Cost $2,000,000).....	1,250,000	1,000,000
		(16)	2,415,000	7,700,000
		Expenditure		
		Fiscal Year, 1953-54..... $ 5,904,409		
		Fiscal Year, 1954-55:		
		Actual to December 31, 1954..... $ 5,094,646		
		Estimated for balance of year..... 2,946,354		
		Estimated total for 1954-55..... $ 8,041,000		

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details		Amount 1955-56	Amount 1954-55
				$	$
		TRANSPORT—*Continued*			
		RAILWAY AND STEAMSHIP SERVICES—*Continued*			
		Construction or Acquisition of Newfoundland Coastal Vessels			
		Construction or Acquisition of Vessels.....(16)		1,410,290	900,000
			Expenditure		
		Fiscal Year, 1953–54.....	$ 151,210		
		Fiscal Year, 1954–55:			
		Actual to December 31, 1954.....	$.....		
		Estimated for balance of year.....	4,500		
		Estimated total for 1954–55.....	$ 4,500		
		To provide towards the cost of surveys of Newfoundland Railway Properties			
		Newfoundland Railway Survey.....(22)		17,500	17,500
			Expenditure		
		Fiscal Year, 1953–54.....	$ 17,500		
		Fiscal Year, 1954–55:			
		Actual to December 31, 1954.....	$ 14,000		
		Estimated for balance of year.....	3,500		
		Estimated total for 1954–55.....	$ 17,500		
		Degaussing and strengthening for armament, sea-going merchant ships of Canadian registry			
		Degaussing and strengthening merchant ships of 1,000 gross tons and over.....(22)		350,000	300,000
			Expenditure		
		Fiscal Year, 1953–54.....	$ 313,942		
		Fiscal Year, 1954–55:			
		Actual to December 31, 1954.....	$ 182,313		
		Estimated for balance of year.....	117,687		
		Estimated total for 1954–55.....	$ 300,000		
		Maritime Freight Rates Act			
		Canadian National Railway Company.....		8,850,000	9,198,000
		Canada and Gulf Terminal Railway.....		35,000	35,000
		Canadian Pacific Railway Company.....		685,000	720,000
		Cumberland Railway and Coal Company.....		48,000	48,000
		Dominion Atlantic Railway.....		380,000	390,000
		Maritime Coal, Railway and Power Company.....		22,000	22,000
		Sydney and Louisburg Railway.....		555,000	535,000
			(20)	10,575,000	10,948,000

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details		Amount 1955-56	Amount 1954-55
				$	$
		TRANSPORT—*Continued*			
		RAILWAY AND STEAMSHIP SERVICES—*Concluded*			
		Maritime Freight Rates Act—Concluded			
			Expenditure		
		Fiscal Year, 1953–54	$ 10,480,642		
		Fiscal Year, 1954–55:			
		Actual to December 31, 1954	$ 8,378,310		
		Estimated for balance of year	2,211,690		
		Estimated total for 1954–55	$ 10,590,000		
		Canadian National (West Indies) Steamships—Deficit			
		Deficit (33)		288,500	581,000
			Expenditure		
		Fiscal Year, 1953–54	$ 649,662		
		Fiscal Year, 1954–55:			
		Actual to December 31, 1954	$ 261,170		
		Estimated for balance of year	388,830		
		Estimated total for 1954–55	$ 650,000		
		Appropriation Not Required for 1955-56			
		Ogden Point Piers, Victoria, British Columbia—Construction or Acquisition of Buildings, Works and Land. (13)		.....	14,000
		PENSIONS AND OTHER BENEFITS			
		Pensions to Former Pilots			
		Pensions (21)		1,800	2,100
		Railway Employees' Provident Fund			
		Contribution to Railway Employees' Provident Fund (20)		11,700	12,250
			Expenditure		
		Fiscal Year, 1953-54	$ 12,556		
		Fiscal Year, 1954-55:			
		Actual to December 31, 1954	$ 10,793		
		Estimated for balance of year	962		
		Estimated total for 1954-55	$ 11,755		

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		TRANSPORT—*Continued*		
		PENSIONS AND OTHER BENEFITS—*Concluded*		
		Supplemental Pension Allowances to Former Employees of Newfoundland Railways, Steamships and Telecommunication Services		
		Supplemental Pensions.....(21)	8,000	17,000
		Fiscal Year, 1953-54..... Expenditure $.....		
		Fiscal Year, 1954-55:		
		Actual to December 31, 1954..... $ 13,194		
		Estimated for balance of year..... 646		
		Estimated total for 1954-55..... $ 13,840		
		AIR SERVICES		
		Administrative Division		
		Air Services Administration		
1	1	Director of Air Services.....	11,000	11,000
	1	Associate Director of Air Services.....	.....	4,750
6	6	District Controllers of Air Services ($7,200–$7,800).....	46,350	42,900
1	1	Administrative Officer, Grade 7 ($6,900–$7,800).....	7,800	7,160
1		Administrative Officer, Grade 6 ($6,080–$7,000).....	6,080	
	1	Administrative Officer, Grade 4.....	.....	4,900
6		Administrative Officers, Grade 3 ($4,750–$5,550).....	32,800	
1	6	Administrative Officer, Grade 2 ($4,660–$5,230).....	4,660	28,580
1		Departmental Accountant, Grade 6 ($4,980–$5,700).....	5,130	
7	2	Departmental Accountants, Grade 4 ($4,530–$4,920).....	31,980	9,040
6		Departmental Accountants, Grade 3 ($4,110–$4,500).....	25,260	
3	9	Departmental Accountants, Grade 2 ($3,750–$4,140).....	12,075	33,520
1	7	Departmental Accountant, Grade 1 ($3,390–$3,780).....	3,780	23,958
6		Personnel Officers, Grade 2 ($3,960–$4,500).....	25,260	
4	4	Departmental Purchasing Agents, Grade 2 ($3,750–$4,500).	17,850	16,045
2	2	Storemen, Grade 4 ($3,630–$4,020).....	8,040	7,380
1		Storeman, Grade 3 ($3,210–$3,600).....	3,600	
7	7	Storemen, Grade 2 ($2,820–$3,210).....	22,470	20,912
4	4	Telephone Operators, Grade 2 ($1,800–$2,160).....	8,640	7,860
1		Packer and Helper ($2,220–$2,580).....	2,460	
1		Supervising Clerk ($3,980–$4,370).....	4,280	
1	8	Principal Clerk ($3,420–$4,020).....	3,420	29,360
23	15	Clerks, Grade 4 ($3,060–$3,420).....	75,180	46,310
32	31	Clerks, Grade 3 ($2,700–$3,060).....	95,400	84,677
16	13	Clerks, Grade 2B ($2,400–$2,760).....	43,050	31,460
22	20	Clerks, Grade 2A ($1,800–$2,400).....	47,190	41,500
14	14	Clerks, Grade 1 ($1,500–$1,920).....	24,930	23,094
1	1	Secretary to Executive ($3,060–$3,660).....	3,660	3,330
8	8	Stenographers, Grade 3 ($2,700–$3,060).....	24,480	22,090
4	5	Stenographers, Grade 2B ($2,400–$2,760).....	10,560	11,930
25	22	Stenographers, Grade 2A ($1,860–$2,460).....	57,840	46,220
10	16	Stenographers, Grade 1 ($1,500–$1,920).....	18,750	27,450
1	1	Typist, Grade 2B ($2,340–$2,580).....	2,580	2,300
11	11	Typists, Grade 2A ($1,800–$2,400).....	24,240	22,274
7	5	Typists, Grade 1 ($1,500–$1,920).....	12,570	8,400
	1	Truckman.....	.....	2,040
		Approximate Requirement for Increases in Rates of Pay...	.....	53,540
235	222	Full Time Positions (Detailed above).....(1)	723,365	673,980
		Allowances.....(2)	2,200	2,200

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		TRANSPORT—*Continued*		
		AIR SERVICES—*Continued*		
		Administrative Division—*Continued*		
		Air Services Administration—Concluded		
		Professional and Special Services.....(4)	400	400
		Travelling Expenses.....(5)	13,000	13,000
		Freight, Express and Cartage.....(6)	800	800
		Postage.....(7)	800	800
		Telephones, Telegrams and Other Communication Services.....(8)	8,000	8,000
		Advertising.....(10)	150	150
		Office Stationery, Supplies and Equipment.....(11)	7,500	7,500
		Materials and Supplies.....(12)	1,900	1,900
		Repairs and Upkeep of Equipment.....(17)	200	200
		Sundries.....(22)	750	750
			759,065	709,680
		Expenditure		
		Fiscal Year, 1953–54..... $ 230,203		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954..... $ 192,893		
		Estimated for balance of year..... 67,593		
		Estimated total for 1954–55..... $ 260,486		
		Construction Services Administration		
1	1	Superintendent, Construction, Air Services.....	9,500	8,500
1		Engineer, Grade 9 ($7,600–$8,200).....	8,200	
	1	Engineer, Grade 8.....	.....	7,800
4	4	Engineers, Grade 7 ($6,420–$7,200).....	27,480	26,460
6	6	Engineers, Grade 6 ($6,120–$6,840).....	40,080	38,740
1		Engineer, Grade 5 ($5,820–$6,540).....	6,060	
11	2	Engineers, Grade 4 ($5,460–$6,180).....	63,300	11,640
16	3	Engineers, Grade 3 ($5,100–$5,820).....	85,200	16,440
9	8	Engineers, Grade 2 ($4,680–$5,400).....	44,040	40,320
	11	Engineers, Grade 1.....	.....	47,280
1	1	Architect, Grade 9 ($7,600–$8,200).....	8,200	7,800
3	2	Architects, Grade 7 ($6,420–$7,200).....	19,980	12,840
1	1	Architect, Grade 6 ($6,120–$6,840).....	6,360	6,120
1	1	Architect, Grade 5 ($5,820–$6,540).....	5,820	5,820
1	1	Architect, Grade 4 ($5,460–$6,180).....	5,460	6,000
2		Architects, Grade 3 ($5,100–$5,820).....	10,200	
2	1	Architects, Grade 2 ($4,680–$5,400).....	10,800	4,980
1		Technical Officer, Grade 7 ($5,760–$6,480).....	6,480	
4	4	Technical Officers, Grade 5 ($4,980–$5,700).....	22,230	20,960
9	6	Technical Officers, Grade 4 ($4,560–$5,280).....	45,150	28,240
11	5	Technical Officers, Grade 3 ($4,170–$4,920).....	46,920	21,345
1	6	Technical Officer, Grade 2 ($3,450–$4,200).....	4,200	22,560
4	7	Technicians, Grade 3 ($4,110–$4,500).....	18,000	29,190
	1	Technician, Grade 2.....	.....	3,480
8	10	Technicians, Grade 1 ($3,240–$3,790).....	29,705	33,750
1	3	Assistant Technician, Grade 3 ($2,880–$3,240).....	3,240	8,850
2	1	Assistant Technicians, Grade 2 ($2,460–$2,820).....	5,400	2,600
	1	Assistant Technician, Grade 1.....	.....	1,910

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		TRANSPORT—*Continued*		
		AIR SERVICES—*Continued*		
		Administrative Division—*Concluded*		
		Construction Services Administration—Concluded		
4	1	Supervisors, Construction, Grade 5 ($4,830–$5,700)	21,314	5,240
4	1	Supervisors, Construction, Grade 4 ($4,410–$5,280)	20,160	4,860
7	9	Supervisors, Construction, Grade 3 ($4,020–$4,560)	31,124	37,270
1	1	Supervising Draftsman, Grade 3 ($4,890–$5,280)	5,280	4,860
1		Supervising Draftsman, Grade 2 ($4,380–$4,920)	4,380	
1	2	Supervising Draftsman, Grade 1 ($3,810–$4,560)	4,560	8,080
6	2	Draftsmen, Grade 3 ($3,750–$4,500)	23,850	8,220
23	17	Draftsmen, Grade 2 ($3,180–$3,780)	80,940	58,320
5	9	Draftsmen, Grade 1 ($2,790–$3,240)	14,550	23,900
1	2	Student Draftsman ($1,980–$2,700)	1,980	4,150
1		Administrative Officer, Grade 1 ($4,260–$4,860)	4,260	
7	4	Engineering Clerks ($2,850–$3,240)	22,290	11,610
	60	Survey Assistants (Seasonal)	.....	57,600
4	3	Clerks, Grade 4 ($3,060–$3,420)	13,200	9,210
2	2	Clerks, Grade 3 ($2,700–$3,060)	6,120	5,540
1		Clerk, Grade 2B ($2,400–$2,760)	2,760	
	1	Clerk, Grade 2A	.....	1,910
3	3	Clerks, Grade 1 ($1,500–$1,920)	5,220	4,940
3		Stenographers, Grade 3 ($2,700–$3,060)	8,820	
4	3	Stenographers, Grade 2B ($2,400–$2,760)	10,800	7,440
6	3	Stenographers, Grade 2A ($1,860–$2,460)	12,600	6,390
	1	Typist, Grade 2B	.....	2,370
3	3	Typists, Grade 2A ($1,800–$2,400)	5,880	6,280
1		Typist, Grade 1 ($1,500–$1,920)	1,590	
		Approximate Requirement for Increases in Rates of Pay	.....	41,680
189	214		833,683	723,495
		Of which totals:		
189	154	Full Time Positions	833,683	624,215
	60	Seasonal Positions	.....	57,600
		Increases in Rates of Pay	.....	41,680
189	214	Total Salaries (Detailed above) (1)	833,683	723,495
		Professional and Special Services (4)	1,500	1,500
		Travelling and Removal Expenses (5)	40,000	44,000
		Freight, Express and Cartage (6)	3,000	3,000
		Postage (7)	2,000	2,000
		Telephones and Telegrams (8)	12,000	10,000
		Advertising for Tenders and Other General Purposes (10)	200	500
		Office Stationery, Supplies and Equipment (11)	28,000	28,000
		Materials and Supplies (12)	18,000	18,000
		Rentals of Buildings (15)	500	1,000
		Repairs and Upkeep of Equipment (17)	20,000	20,000
		Light and Power (19)	500	1,300
		Sundries (22)	2,000	3,000
			961,383	855,795

	Expenditure
Fiscal Year, 1953–54	$ 769,703
Fiscal Year, 1945–55:	
Actual to December 31, 1954	$ 657,439
Estimated for balance of year	263,386
Estimated total for 1954–55	$ 920,825

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		TRANSPORT—*Continued*		
		AIR SERVICES—*Continued*		
		Telecommunications Division		
		Airways and Airports — Radio Aviation Services — Administration, Operation and Maintenance		
1	1	Engineer, Grade 9	8,200	8,100
1		Engineer, Grade 8 ($7,300–$7,900)	7,300	
1		Engineer, Grade 7 ($6,420–$7,200)	6,900	
10	6	Engineers, Grade 6 ($6,120–$6,840)	67,200	39,660
2	1	Engineers, Grade 5 ($5,820–$6,540)	12,120	6,360
2	3	Engineers, Grade 4 ($5,460–$6,180)	11,640	18,000
11	8	Engineers, Grade 3 ($5,100–$5,820)	57,780	42,720
	2	Engineers, Grade 2	.....	9,720
1	2	Engineer, Grade 1 ($3,540–$4,620)	3,900	7,920
1	1	Technical Officer, Grade 5 ($4,980–$5,700)	5,580	5,240
6		Technical Officers, Grade 4 ($4,560–$5,280)	30,690	
1		Technical Officer, Grade 3 ($4,170–$4,920)	4,920	
	1	Technical Officer, Grade 2	.....	3,830
6		Technicians, Grade 4 ($4,530–$4,920)	27,930	
	1	Technician, Grade 1	.....	3,480
11	12	Assistant Technicians, Grade 3 ($2,880–$3,240)	35,280	34,680
2	2	Assistant Technicians, Grade 2 ($2,460–$2,820)	5,520	4,840
	1	Assistant Technician, Grade 1	.....	1,800
9	11	Radio Technicians, Grade 4 ($4,560–$5,280)	46,680	53,080
16	7	Radio Technicians, Grade 3 ($4,020–$4,740)	74,760	30,660
56	47	Radio Technicians, Grade 2 ($3,660–$4,380)	246,120	188,760
58	48	Radio Technicians, Grade 1 ($3,300–$4,020)	228,180	178,800
	6	Maintenance Supervisors, Grade 6	.....	24,350
1	1	Maintenance Supervisor, Grade 3 ($3,270–$3,660)	3,660	3,370
1	1	Maintenance Craftsman, Grade 1 ($2,700–$3,060)	3,060	2,810
770		Radio Operators ($2,850–$3,750)	2,700,222	
	25	Radio Operators, Grade 2	.....	92,250
	739	Radio Operators, Grade 1	.....	2,435,220
3	1	Draftsmen, Grade 2 ($3,180–$3,780)	10,290	3,060
1	1	Airways Serviceman, Grade 2 ($3,120–$3,840)	3,840	3,370
7	6	Diesel Power Plant Operators ($2,910–$3,300)	21,160	17,700
2	2	Firemen-Labourers ($2,340–$2,700)	5,400	4,800
4		Teletypists, Grade 2 ($2,700–$3,060)	12,240	
30	1	Teletypists, Grade 1B ($2,400–$2,760)	74,160	2,480
	18	Teletypists, Grade 1A	.....	35,260
1	1	Caretaker, Grade 2 ($2,130–$2,460)	2,460	2,280
1		Caretaker	900	
	1	Caretaker (Part Time)	.....	900
	7	Survey Assistants (Seasonal)	.....	7,205
	1	Clerk, Grade 4	.....	2,880
1		Clerk, Grade 3 ($2,700–$3,060)	2,700	
2	2	Clerks, Grade 2B ($2,400–$2,760)	5,520	4,890
	2	Clerks, Grade 2A	.....	3,930
1	1	Stenographer, Grade 3 ($2,700–$3,060)	3,060	2,770
10	7	Stenographers, Grade 2B ($2,400–$2,760)	25,920	17,220
2	3	Stenographers, Grade 2A ($1,860–$2,460)	4,440	6,390
	1	Typist, Grade 2B	.....	2,370
3	2	Typists, Grade 2A ($1,800–$2,400)	6,480	4,480
6	6	Cooks, First Class	13,956	13,740
1		Cook, Second Class	2,200	
	1	Assistant Cook	.....	1,920
1		Cook Housekeeper	1,128	
3	3	Handymen	5,700	5,700
		Approximate Requirement for Increases in Rates of Pay	.....	289,910
1,046	993		3,789,196	3,628,905

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		TRANSPORT—*Continued*		
		AIR SERVICES—*Continued*		
		Telecommunications Division—*Continued*		
		Airways and Airports—Radio Aviation Services—Administration, Operation and Maintenance—Concluded		
		Of which totals:		
1,046	985	Full Time Positions	3,789,196	3,330,890
	1	Part Time Position	.....	900
	7	Seasonal Positions	.....	7,205
		Increases in Rates of Pay	.....	289,910
1,046	993	Gross Total Continuing Establishment (Detailed above)	3,789,196	3,628,905
		Less—Anticipated Savings due to Delays in Recruiting Staff	24,700	150,000
		Net Total Continuing Establishment	3,764,496	3,478,905
		Casuals and Others	26,658	25,243
		Total Salaries and Wages (1)	3,791,154	3,504,148
		Overtime (1)	25,000	25,000
		Allowances (2)	313,510	283,450
		Professional and Special Services (4)	22,342	20,725
		Travelling and Removal Expenses (5)	150,090	162,537
		Freight, Express and Cartage (6)	90,530	128,575
		Postage (7)	6,932	6,197
		Telephones, Telegrams and Teletype (8)	165,922	116,712
		Communication Networks—		
		North West General Purpose Teletype Circuit (8)	67,600	66,800
		Communication Circuit by Frequency-Modulated Stations—Sydney, Nova Scotia to Corner Brook, Newfoundland (8)	50,000	80,000
		Landline, Teletype and Other Radio Services (8)	60,635	52,110
		Office Stationery, Supplies and Equipment (11)	72,190	58,930
		Materials and Supplies (12)	308,528	458,803
		Repairs and Upkeep of Buildings and Works (14)	373,000	373,179
		Rentals of Land and Buildings (15)	4,845	4,095
		Repairs and Upkeep of Equipment (17)	70,275	71,770
		Light, Power and Water (19)	252,315	196,715
		Unemployment Insurance Contributions (21)	3,702	3,608
		Sundries (22)	46,578	39,345
			5,875,148	5,652,699
		Less—Amount Recoverable from the Department of National Defence for Services to be Supplied to that Department (34)	50,000	
			5,825,148	5,652,699

	Expenditure	Revenue
Fiscal Year, 1953-54	$ 5,154,460	$ 590,091
Fiscal Year, 1954-55:		
Actual to December 31, 1954	$ 3,788,954	$ 357,226
Estimated for balance of year	1,563,995	212,774
Estimated total for 1954-55	$ 5,352,949	$ 570,000

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		TRANSPORT—*Continued*		
		AIR SERVICES—*Continued*		
		Telecommunications Division—*Continued*		
		Airways and Airports—Radio Aviation Services—Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Construction or Acquisition of Buildings, Works and Land.....(13)	3,143,100	2,655,736
		Construction or Acquisition of Equipment.....(16)	166,350	270,950
			3,309,450	2,926,686
		Less—Estimated amount by which actual expenditure on all projects may fall short of the total of amounts that may be required for each.....(34)	351,545	252,169
			2,957,905	2,674,517
		Expenditure		
		Fiscal Year, 1953-54..... $ 2,027,639		
		Fiscal Year, 1954-55:		
		Actual to December 31, 1954..... $ 1,554,228		
		Estimated for balance of year..... 1,045,772		
		Estimated total for 1954-55..... $ 2,600,000		
		Radio Act and Regulations—Administration, Operation and Maintenance		
1	1	Controller of Telecommunications ($8,500-$9,500).....	9,500	8,500
1	1	Assistant Controller of Telecommunications ($7,300-$7,900)	7,900	7,500
	1	Superintendent of Telecommunications.....	.....	5,580
1		Superintendent of Radio Regulations ($7,900-$8,500).....	7,900	
1	1	Engineer, Grade 7 ($6,420-$7,200).....	6,900	7,200
1		Engineer, Grade 6 ($6,120-$6,840).....	6,840	
2	3	Engineers, Grade 5 ($5,820-$6,540).....	11,640	18,840
1	3	Engineer, Grade 4 ($5,460-$6,180).....	5,460	16,560
6	5	Engineers, Grade 3 ($5,100-$5,820).....	31,320	26,760
2		Engineers, Grade 2 ($4,680-$5,400).....	8,190	
	3	Engineers, Grade 1.....	.....	11,340
3		Administrative Officers, Grade 6 ($6,080-$7,000).....	19,680	
	1	Chief Radio Inspector.....	.....	5,900
3	2	Radio Inspectors, Grade 5 ($4,800-$5,520).....	15,840	9,860
11	5	Radio Inspectors, Grade 4 ($4,560-$5,280).....	55,200	23,360
6	4	Radio Inspectors, Grade 3 ($4,020-$4,740).....	27,000	17,110
41	31	Radio Inspectors, Grade 2 ($3,660-$4,380).....	171,900	124,120
27	24	Radio Inspectors, Grade 1 ($3,300-$4,020).....	108,540	89,960
58		Radio Operators ($2,850-$3,750).....	206,128	
	92	Radio Operators, Grade 1.....	.....	296,500
1		Technical Officer, Grade 7 ($5,760-$6,480).....	6,000	
2		Technical Officers, Grade 6 ($5,400-$6,120).....	11,280	
4	1	Technical Officers, Grade 5 ($4,980-$5,700).....	19,920	5,240
2	1	Technical Officers, Grade 4 ($4,560-$5,280).....	9,120	4,740
8		Technical Officers, Grade 3 ($4,170-$4,920).....	33,660	
5	5	Technical Officers, Grade 2 ($3,450-$4,200).....	17,250	18,590
	1	Technician, Grade 1.....	.....	3,480
1	1	Assistant Technician, Grade 2 ($2,460-$2,820).....	2,460	2,600
1	1	Radio Technician, Grade 5 ($4,800-$5,520).....	5,520	5,120
2	2	Radio Technicians, Grade 4 ($4,560-$5,280).....	10,560	9,460
5	3	Radio Technicians, Grade 3 ($4,020-$4,740).....	20,640	13,140
14	13	Radio Technicians, Grade 2 ($3,660-$4,380).....	57,780	51,260

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		TRANSPORT—*Continued*		
		AIR SERVICES—*Continued*		
		Telecommunications Division—*Continued*		
		Radio Act and Regulations—Administration, Operation and Maintenance—Continued		
2	2	Radio Technicians, Grade 1 ($3,300–$4,020)	8,040	7,520
3	4	Electricians, Radio ($3,510–$3,900)	11,700	14,040
2		District Superintendents, Radio Services, Grade 3 ($5,280–$6,000)	12,000	
3		District Superintendents, Radio Services, Grade 2 ($5,040–$5,760)	17,040	
1	1	District Superintendent, Radio Services, Grade 1 ($4,320–$5,040)	5,040	4,520
3	1	Departmental Accountants, Grade 2 ($3,750–$4,140)	12,030	3,810
	1	Departmental Accountant, Grade 1		3,460
1		Diesel Electric Station Attendant, Grade 2 ($3,750–$4,140)	3,760	
3		Diesel Electric Station Attendants, Grade 1 ($3,240–$3,780)	9,810	
1	2	Diesel Power Plant Operator ($2,910–$3,300)	3,300	6,040
1		Airways Serviceman, Grade 2 ($3,120–$3,840)	3,840	
2		Draftsmen, Grade 2 ($3,180–$3,780)	6,660	
	1	Draftsman, Grade 1		2,920
1		Storeman, Grade 2 ($2,820–$3,210)	2,970	
	1	Storeman, Grade 1		2,640
1	1	Teletypist, Grade 1B ($2,400–$2,760)	2,640	2,300
5	5	Chauffeurs ($2,190–$2,580)	12,900	12,900
	4	Survey Assistants (Seasonal)		4,375
	1	Student Assistant (Seasonal)		1,110
1	1	Head Clerk ($4,000–$4,720)	4,720	4,350
	1	Supervising Clerk		4,020
1		Principal Clerk ($3,420–$4,020)	3,420	
4	5	Clerks, Grade 4 ($3,060–$3,420)	13,080	15,210
7	7	Clerks, Grade 3 ($2,700–$3,060)	20,340	18,740
5	11	Clerks, Grade 2B ($2,400–$2,760)	12,960	26,310
7	8	Clerks, Grade 2A ($1,800–$2,400)	14,400	15,610
1	2	Clerk, Grade 1 ($1,500–$1,920)	1,710	3,310
6	6	Stenographers, Grade 3 ($2,700–$3,060)	18,360	16,620
13	11	Stenographers, Grade 2B ($2,400–$2,760)	35,880	26,990
29	20	Stenographers, Grade 2A ($1,860–$2,460)	61,530	41,830
7	9	Stenographers, Grade 1 ($1,500–$1,920)	12,810	15,590
4		Typists, Grade 2B ($2,340–$2,580)	9,540	
10	8	Typists, Grade 2A ($1,800–$2,400)	22,800	17,260
2	6	Typists, Grade 1 ($1,500–$1,920)	4,050	10,000
	1	Typist, Grade 1 (Part Time)		690
2	3	Cooks, First Class	4,800	7,200
1		Cook, Second Class	2,160	
		Approximate Requirement for Increases in Rates of Pay		91,510
339	328		1,248,418	1,163,595
		Of which totals:		
339	322	Full Time Positions	1,248,418	1,065,910
	1	Part Time Position		690
	5	Seasonal Positions		5,485
		Increases in Rates of Pay		91,510
339	328	Gross Total Continuing Establishment (Detailed above)	1,248,418	1,163,595
		Less—Anticipated Savings due to Delays in Recruiting Staff	41,000	
		Net Total Continuing Establishment	1,207,418	1,163,595
		Casuals and Others	9,870	8,320
		Total Salaries and Wages (1)	1,217,288	1,171,915

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		TRANSPORT—*Continued*		
		AIR SERVICES—*Continued*		
		Telecommunications Division—*Continued*		
		Radio Act and Regulations—Administration, Operation and Maintenance—Concluded		
		Overtime.....(1)	11,000	11,000
		Allowances.....(2)	26,040	27,380
		Professional and Special Services.....(4)	470	400
		Travelling and Removal Expenses.....(5)	73,575	75,500
		Freight, Express and Cartage.....(6)	21,010	40,370
		Postage.....(7)	2,610	2,350
		Telephones, Telegrams and Cables.....(8)	9,045	7,700
		Office Stationery, Supplies and Equipment.....(11)	20,615	21,250
		Materials and Supplies.....(12)	89,435	103,350
		Repairs and Upkeep of Buildings and Works.....(14)	46,475	50,000
		Repairs and Upkeep of Equipment.....(17)	29,060	30,000
		Rentals of Equipment.....(18)	750	750
		Light, Power and Water.....(19)	8,240	10,000
		Canada's Share of the Cost of—		
		The International Telecommunication Union, Geneva, Switzerland.....(20)	43,000	43,000
		The Inter-American Radio Office, Havana, Cuba (20)	.....	6,000
		The North American Regional Broadcasting Station-List Conference, Washington, D.C...(20)	.....	2,000
		Sundries.....(22)	8,215	8,400
			1,606,828	1,611,365

	Expenditure	Revenue
Fiscal Year, 1953-54.....	$ 1,399,596	$ 163,848
Fiscal Year, 1954-55:		
Actual to December 31, 1954	$ 1,071,553	$ 173,937
Estimated for balance of year	482,310	16,063
Estimated total for 1954-55.	$ 1,553,863	$ 190,000

		Radio Act and Regulations—Construction or Acquisition of Buildings, Works, Land and New Equipment	
		Construction or Acquisition of Buildings, Works and Land.....(13)	96,000	169,485
		Construction or Acquisition of Equipment.....(16)	190,000	116,600
			286,000	286,085

	Expenditure
Fiscal Year, 1953-54.....	$ 289,867
Fiscal Year, 1954-55:	
Actual to December 31, 1954.....	$ 70,568
Estimated for balance of year.....	179,432
Estimated total for 1954-55.....	$ 250,000

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		TRANSPORT—*Continued*		
		AIR SERVICES—*Continued*		
		Telecommunications Division—*Continued*		
		Radio Aids to Marine Navigation—Administration, Operation and Maintenance		
1	1	Engineer, Grade 3 ($5,100–$5,820)	5,100	5,640
1	1	Engineer, Grade 1 ($3,540–$4,620)	3,720	3,600
	2	District Superintendents, Radio Services, Grade 3	.....	10,860
	3	District Superintendents, Radio Services, Grade 2	.....	14,860
1	1	Technical Officer, Grade 5 ($4,980–$5,700)	5,700	5,240
32	33	Assistant Technicians, Grade 2 ($2,460–$2,820)	87,720	81,000
1	1	Radio Technician, Grade 5 ($4,800–$5,520)	5,520	5,120
5	4	Radio Technicians, Grade 4 ($4,560–$5,280)	26,160	18,940
3	2	Radio Technicians, Grade 3 ($4,020–$4,740)	14,040	8,760
17	10	Radio Technicians, Grade 2 ($3,660–$4,380)	73,020	39,980
7	10	Radio Technicians, Grade 1 ($3,300–$4,020)	28,140	37,040
	1	Radio Inspector, Grade 5	.....	5,000
	4	Radio Inspectors, Grade 4	.....	18,920
	1	Radio Inspector, Grade 3	.....	4,380
	5	Radio Inspectors, Grade 2	.....	20,200
	1	Radio Inspector, Grade 1	.....	3,760
2	2	Maintenance Supervisors, Grade 6 ($4,050–$4,440)	8,880	8,070
1	1	Maintenance Supervisor, Grade 5 ($3,690–$4,080)	4,080	3,720
2	2	Maintenance Supervisors, Grade 4 ($3,450–$3,840)	7,440	6,670
1	1	Maintenance Supervisor, Grade 3 ($3,270–$3,660)	3,660	3,370
1	1	Maintenance Craftsman, Grade 2 ($2,910–$3,300)	2,910	2,810
3	2	Maintenance Craftsmen, Grade 1 ($2,700–$3,060)	8,940	5,200
3	3	Diesel Electric Station Attendants, Grade 2 ($3,750–$4,140)	11,280	10,860
3	3	Diesel Power Plant Operators ($2,910–$3,300)	9,570	8,640
228		Radio Operators ($2,850–$3,750)	783,036	
3		Radio Operators (Seasonal)	9,495	
	12	Radio Operators, Grade 2	.....	44,280
	216	Radio Operators, Grade 1	.....	699,320
1	2	Departmental Accountant, Grade 1 ($3,390–$3,780)	3,540	6,360
2	2	Instrument Makers, Grade 2 ($3,330–$3,720)	7,440	6,670
1	1	Instrument Maker, Grade 1 ($2,970–$3,360)	3,360	3,020
1		Airways Serviceman, Grade 2 ($3,120–$3,840)	3,120	
1	1	Storeman, Grade 2 ($2,820–$3,210)	3,210	2,990
1	1	Storekeeper, Grade 1 ($2,160–$2,700)	2,700	2,460
2	2	Caretakers, Grade 3 ($2,280–$2,640)	4,920	4,560
1		Caretaker, Grade 1 (Seasonal)	300	
1	3	Caretaker (Part Time)	300	780
1		Caretaker (Seasonal)	180	
1	1	Telephone Operator (Part Time)	300	300
2		Telephone Operators, Grade 1 (Part Time)	480	
2	2	Packers and Helpers ($2,220–$2,580)	5,160	4,800
1	1	Principal Clerk ($3,420–$4,020)	3,870	3,670
4	5	Clerks, Grade 4 ($3,060–$3,420)	13,320	14,980
1	1	Clerk, Grade 3 ($2,700–$3,060)	3,060	2,770
1	1	Clerk, Grade 2B ($2,400–$2,760)	2,760	2,480
3	6	Clerks, Grade 2A ($1,800–$2,400)	6,720	12,450
1	1	Clerk, Grade 1 ($1,500–$1,920)	1,710	1,600
1	2	Stenographer, Grade 2B ($2,400–$2,760)	2,760	4,780
2	1	Stenographers, Grade 2A ($1,860–$2,460)	4,320	2,240
1	1	Typist, Grade 1 ($1,500–$1,920)	1,710	1,600
1	1	Camp Attendant	1,560	1,560
5	6	Cooks, First Class	12,420	14,160
2	2	Cooks, Second Class	3,720	3,720
5	4	Cook-Housekeepers	4,440	3,540
1		Equipment Operator	2,880	
2	2	Handymen	3,480	3,480
1		Labourer	2,640	
		Approximate Requirement for Increases in Rates of Pay	.....	102,000
364	372		1,204,791	1,283,210

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		TRANSPORT—*Continued*		
		AIR SERVICES—*Continued*		
		Telecommunications Division—*Continued*		
		Radio Aids to Marine Navigation—Administration, Operation and Maintenance—Concluded		
		Of which totals:		
355	368	Full Time Positions	1,193,736	1,180,130
4	4	Part Time Positions	1,080	1,080
5		Seasonal Positions	9,975	
		Increases in Rates of Pay	.....	102,000
364	372	Gross Total Continuing Establishment (Detailed above)	1,204,791	1,283,210
		Less—Anticipated Savings due to Staff Turnover	25,000	
		Net Total Continuing Establishment	1,179,791	1,283,210
		Casuals and Others	18,855	12,700
		Total Salaries and Wages (1)	1,198,646	1,295,910
		Overtime (1)	16,000	16,000
		Allowances (2)	110,204	98,900
		Professional and Special Services (4)	12,500	3,000
		Travelling and Removal Expenses (5)	55,060	46,720
		Freight, Express and Cartage (6)	24,500	24,250
		Postage (7)	1,710	1,930
		Telephones, Telegrams and Other Communication Services (8)	18,975	20,000
		Marconi-Operated Radio Stations (8)	420,000	410,000
		Office Stationery, Supplies and Equipment (11)	8,590	8,940
		Materials and Supplies (12)	280,000	304,000
		Repairs and Upkeep of Buildings and Works (14)	191,545	190,245
		Rentals of Land and Works (15)	1,590	1,080
		Repairs and Upkeep of Equipment (17)	8,450	11,350
		Rentals of Equipment (18)	763	1,920
		Light, Power and Water (19)	19,400	16,400
		Unemployment Insurance Contributions (21)	170	150
		Sundries (22)	5,800	6,200
			2,373,903	2,456,995

	Expenditure	Revenue
Fiscal Year, 1953–54	$ 2,113,685	$ 271,045
Fiscal Year, 1954–55:		
Actual to December 31, 1954	$ 1,700,789	$ 192,818
Estimated for balance of year	684,347	67,182
Estimated total for 1954–55	$ 2,385,136	$ 260,000

Radio Aids to Marine Navigation—Construction or Acquisition of Buildings, Works, Land and New Equipment		
Construction or Acquisition of Buildings, Works and Land (13)	741,500	593,400
Construction or Acquisition of Equipment (16)	30,500	15,000
	772,000	608,400

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		TRANSPORT—*Continued*		
		AIR SERVICES—*Continued*		
		Telecommunications Division—*Continued*		
		Radio Aids to Marine Navigation—Construction or Acquisition of Buildings, Works, Land and New Equipment—Concluded		
		Less—Estimated amount by which actual expenditures on all projects may fall short of the total of amounts that may be required for each.....(34)	50,000	50,000
			722,000	558,400
		Expenditure Fiscal Year, 1953–54.....$ 402,662		
		Fiscal Year, 1954–55: Actual to December 31, 1954.....$ 345,099 Estimated for balance of year..... 179,901		
		Estimated total for 1954–55.....$ 525,000		
		Telegraph and Telephone Service—Administration, Operation and Maintenance		
	1	Superintendent of Government Telegraphs and Telephones	.....	5,580
1	1	Manager, Government Telegraphs, Grade 3 ($4,530–$5,280)	5,280	4,860
1	1	Manager, Government Telegraphs, Grade 2 ($4,200–$4,800)	4,800	4,410
1	1	Manager, Government Telegraphs, Grade 1 ($4,050–$4,440)	4,440	4,060
	1	Engineer, Grade 2	.....	5,220
	1	Administrative Officer, Grade 1	.....	3,670
1		Technical Officer, Grade 5 ($4,980–$5,700)	4,980	
1		Technical Officer, Grade 2 ($3,450–$4,200)	3,450	
1	1	Technician, Grade 2 ($3,750–$4,140)	3,900	3,480
2	2	Linemen, Grade 5 ($3,690–$4,080)	7,920	6,810
	1	Lineman, Grade 4	.....	3,370
10	9	Linemen, Grade 3 ($2,910–$3,300)	32,910	26,760
8	8	Linemen, Grade 1 ($2,040–$2,400)	19,080	17,440
5	6	Linemen, Grade 1 (Part Time)	1,512	1,212
1	1	Telegraph Operator, Grade 3 ($3,390–$3,780)	3,780	3,410
5	5	Telegraph Operators, Grade 2 ($3,210–$3,600)	18,000	16,700
22	24	Telegraph Operators, Grade 1 ($2,820–$3,210)	69,960	70,640
18	43	Telegraph Operators, Grade 1 (Part Time)	6,196	13,880
3		Telephone Operators, Grade 3 ($2,160–$2,400)	6,840	
27	21	Telephone Operators, Grade 2 ($1,800–$2,160)	53,520	39,450
8	7	Telephone Operators, Grade 1 ($1,500–$1,800)	13,770	11,710
14	2	Telephone Operators, Grade 1 (Part Time)	5,444	750
1		Telephone Operator, Grade 2 (Seasonal)	1,600	
1	1	Teletypist, Grade 1A ($1,920–$2,400)	1,920	1,800
6	5	Telegraph Messengers ($1,500–$1,980)	11,520	8,900
2		Telegraph Messengers (Seasonal)	1,500	
2	2	Clerks, Grade 4 ($3,060–$3,420)	6,840	6,220
2	3	Clerks, Grade 3 ($2,700–$3,060)	6,120	8,240
3	1	Clerks, Grade 2B ($2,400–$2,760)	7,680	2,480
1	1	Clerk, Grade 2A ($1,800–$2,400)	2,400	2,240

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		TRANSPORT—*Continued*		
		AIR SERVICES—*Continued*		
		Telecommunications Division—*Continued*		
		Telegraph and Telephone Service—Administration, Operation and Maintenance—Concluded		
1	1	Stenographer, Grade 2B ($2,400–$2,760)	2,760	2,410
	1	Stenographer, Grade 2A	.....	2,020
1	1	Stenographer, Grade 1 ($1,500–$1,920)	1,920	1,780
1		Cable Splicer	3,060	
	1	Cable Splicer-Electrician	.....	2,556
		Retiring Leave Allowances for 138 Employees subsequent to sale of the British Columbia Division	.....	100,000
		Approximate Requirement for Increases in Rates of Pay	.....	22,460
150	153		313,102	404,518
		Of which totals:		
110	102	Full Time Positions	296,850	266,216
37	51	Part Time Positions	13,152	15,842
3		Seasonal Positions	3,100	
		Retiring Leave Allowances	.....	100,000
		Increases in Rates of Pay	.....	22,460
150	153	Total Continuing Establishment (Detailed above)	313,102	404,518
		Casuals and Others	9,000	7,150
		Total Salaries and Wages (1)	322,102	411,668
		Overtime (1)	12,000	12,000
		Allowances (2)	13,000	10,000
		Professional and Special Services (4)	.....	7,000
		Commissions to Non-Salaried Agents (4)	4,500	4,500
		Travelling and Removal Expenses (5)	10,850	10,850
		Freight, Express and Cartage (6)	4,225	4,225
		Postage (7)	2,765	1,965
		Telephones and Telegrams (8)	8,080	8,080
		Operation and Maintenance of Communication Lines by Commercial Companies (8)	8,090	6,650
		Office Stationery, Supplies and Equipment (11)	7,250	7,250
		Materials and Supplies (12)	8,000	8,000
		Repairs and Upkeep of Buildings and Works (14)	75,700	75,700
		Rentals of Land, Buildings and Works (15)	12,000	7,195
		Repairs and Upkeep of Equipment (17)	7,300	7,300
		Rentals of Equipment (18)	100	100
		Light, Power and Water (19)	1,275	1,275
		Subsidies towards Operation of Government-Owned Lines (20)	225	225
		Unemployment Insurance Contributions (21)	150	150
		Sundries (22)	700	700
			498,312	584,833

	Expenditure	Revenue
Fiscal Year, 1953–54	$ 1,438,997	$ 962,781
Fiscal Year, 1954–55:		
Actual to December 31, 1954	$ 439,613	$ 503,502
Estimated for balance of year	154,826	96,498
Estimated total for 1954–55	$ 594,439	$ 600,000

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		TRANSPORT—*Continued*		
		AIR SERVICES—*Continued*		
		Telecommunications Division—*Concluded*		
		Telegraph and Telephone Service—Construction or Acquisition of Buildings, Works, Land and New Equipment, etc.		
		Construction or Acquisition of Buildings, Works and Land.....(13)	433,760	421,760
		Construction or Acquisition of Equipment.....(16)	3,000	15,000
			436,760	436,760
		Expenditure		
		Fiscal Year, 1953–54..... $ 470,558		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954..... $ 216,434		
		Estimated for balance of year..... 180,566		
		Estimated total for 1954–55..... $ 397,000		
		Northwest Communication System—Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Construction or Acquisition of Buildings, Works and Land.....(13)	522,988	326,354
		Construction or Acquisition of Equipment.....(16)	190,562	170,346
			713,550	496,700
		Expenditure		
		Fiscal Year, 1953–54..... $ 361,218		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954..... $ 87,739		
		Estimated for balance of year..... 408,961		
		Estimated total for 1954–55..... $ 496,700		
		Meteorological Division		
		Meteorological Services—Administration, Operation and Maintenance		
1	1	Controller of Meteorological Services ($8,500–$9,500).....	9,500	8,500
1	1	Assistant Controller, Meteorological Services, Forecast Division ($7,900–$8,500).....	8,500	7,800
8	1	Meteorologists, Grade 7 ($6,420–$7,200).....	55,780	6,975
11	7	Meteorologists, Grade 6 ($6,120–$6,840).....	74,260	46,380
3	9	Meteorologists, Grade 5 ($5,820–$6,540).....	19,140	57,240
49	35	Meteorologists, Grade 4 ($5,460–$6,180).....	300,180	209,280
118	88	Meteorologists, Grade 3 ($5,100–$5,820).....	655,790	489,420

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		TRANSPORT—*Continued*		
		AIR SERVICES—*Continued*		
		Meteorological Division—*Continued*		
		Meteorological Services—Administration, Operation and Maintenance—Continued		
33	72	Meteorologists, Grade 2 ($3,990–$5,100)	145,885	309,820
194	211	Meteorologists, Grade 1 ($3,360–$4,620)	794,985	809,305
77	57	Meteorological Assistants, Grade 3 ($3,000–$3,600)	278,360	188,890
468	459	Meteorological Assistants, Grade 2 ($2,400–$3,300)	1,396,822	1,267,112
8	8	Meteorological Assistants, Grade 2 (Seasonal)	14,400	14,160
24	30	Meteorological Assistants, Grade 1 ($2,250–$2,850)	67,987	75,125
1		Administrative Officer, Grade 6 ($6,080–$7,000)	6,080	
	1	Administrative Officer, Grade 4	.....	5,540
1		Administrative Officer, Grade 2 ($4,360–$5,230)	5,110	
	1	Administrative Officer, Grade 1	.....	4,490
1	1	Technical Officer, Grade 6 ($5,400–$6,120)	6,120	5,560
6		Technical Officers, Grade 4 ($4,560–$5,280)	28,830	
2	2	Technical Officers, Grade 3 ($4,170–$4,920)	9,690	8,700
2	7	Technicians, Grade 3 ($4,110–$4,500)	8,760	28,858
6	6	Technicians, Grade 2 ($3,750–$4,140)	23,895	22,000
1	1	Technician, Grade 1 ($3,240–$3,780)	3,755	3,375
3	4	Assistant Technicians, Grade 3 ($2,880–$3,240)	9,300	11,870
1	2	Assistant Technician, Grade 2 ($2,460–$2,820)	2,820	5,200
3	1	Division Teletype Supervisors ($4,320–$5,040)	14,160	4,520
3	3	District Teletype Supervisors ($3,480–$4,200)	12,600	11,455
8	4	Teletype Inspectors ($3,120–$3,840)	27,840	13,885
139	128	Teletypists, Meteorological ($2,550–$3,300)	438,947	369,560
3	3	Teletypists, Meteorological (Seasonal)	5,400	5,310
1	1	Librarian, Grade 3 ($4,230–$4,980)	4,980	4,520
1		Departmental Accountant, Grade 3 ($4,110–$4,500)	4,410	
	1	Departmental Accountant, Grade 2	.....	3,810
1		Departmental Accountant, Grade 1 ($3,390–$3,780)	3,690	
1	1	Draftsman, Grade 2 ($3,180–$3,780)	3,780	3,480
1	1	Instrument Maker, Grade 5 ($4,110–$4,500)	4,500	4,050
2	2	Instrument Makers, Grade 4 ($3,750–$4,140)	8,280	7,440
3	3	Instrument Makers, Grade 3 ($3,510–$3,900)	11,680	10,438
1	2	Instrument Maker, Grade 2 ($3,330–$3,720)	3,720	6,580
2	2	Instrument Makers, Grade 1 ($2,970–$3,360)	6,630	5,760
1		Storeman, Grade 4 ($3,630–$4,020)	3,630	
1	1	Storeman, Grade 3 ($3,210–$3,600)	3,360	3,340
3	1	Storemen, Grade 2 ($2,820–$3,210)	8,910	2,990
4	2	Storemen, Grade 1 ($2,490–$2,850)	10,200	5,100
1	2	Packer and Helper ($2,220–$2,580)	2,580	4,800
71	61	Radio Operators, ($2,850–$3,750)	231,000	189,180
1		Radio Technician, Grade 1 ($3,300–$4,020)	3,300	
3	2	Diesel Power Plant Operators ($2,910–$3,300)	9,510	6,040
1	1	Aerodrome Keeper, Grade 3 ($2,640–$3,000)	3,000	2,780
	2	Caretakers, Grade 3	.....	4,320
1		Caretaker, Grade 2 ($2,130–$2,460)	2,460	
33	31	Weather Observers, Grade 2 ($630–$2,100)	66,120	57,420
47	52	Weather Observers, Grade 2 (Part Time)	30,479	30,882
272	270	Weather Observers, Grade 1 (Part Time)	37,450	29,509
1		Head Clerk ($4,000–$4,720)	4,000	
2	1	Principal Clerks ($3,420–$4,020)	7,365	3,460
4	3	Clerks, Grade 4 ($3,060–$3,420)	13,290	9,330
9	10	Clerks, Grade 3 ($2,700–$3,060)	27,540	27,613
5	6	Clerks, Grade 2B ($2,400–$2,760)	13,440	14,300
20	24	Clerks, Grade 2A ($1,800–$2,400)	42,990	47,620
14	18	Clerks, Grade 1 ($1,500–$1,920)	25,545	30,750

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		TRANSPORT—*Continued*		
		AIR SERVICES—*Continued*		
		Meteorological Division—*Continued*		
		Meteorological Services—Administration, Operation and Maintenance—Continued		
2	2	Stenographers, Grade 3 ($2,700–$3,060)	6,120	5,523
15	15	Stenographers, Grade 2B ($2,400–$2,760)	41,130	36,910
19	16	Stenographers, Grade 2A ($1,860–$2,460)	44,520	34,121
2	4	Stenographers, Grade 1 ($1,500–$1,920)	3,560	7,103
9	8	Typists, Grade 2B ($2,340–$2,580)	22,980	18,670
27	25	Typists, Grade 2A ($1,800–$2,400)	59,190	51,109
7	9	Typists, Grade 1 ($1,500–$1,920)	12,920	15,565
1	1	Telephone Operator, Grade 3 ($2,160–$2,400)	2,400	2,240
35	3	Office Appliance Operators, Grade 2B ($2,400–$2,760)	85,690	6,790
	8	Office Appliance Operators, Grade 2A	.....	17,371
2	2	Messengers ($1,980–$2,340)	4,560	4,130
2	2	Carpenters	8,100	8,809
9	8	Cooks	20,120	18,576
8	7	Cooks (Part Time)	6,540	5,760
1	1	Chauffeur	2,400	2,400
1	1	Fireman-Labourer	2,340	2,160
	4	Labourers (Part Time)	.....	2,640
42	41	Machinists' Helpers	109,480	106,879
2	2	Pressmen	8,200	8,740
1	1	Assistant Pressman	3,660	3,798
	2	Handymen (Part Time)	.....	1,440
	10	Student Assistants (Seasonal)	.....	8,500
		Approximate Requirement for Increases in Rates of Pay	.....	312,000
1,867	1,815		5,466,645	5,187,076
		Of which totals:		
1,529	1,459	Full Time Positions	5,372,376	4,776,875
327	335	Part Time Positions	74,469	70,231
11	21	Seasonal Positions	19,800	27,970
		Increases in Rates of Pay	.....	312,000
1,867	1,815	Gross Total Continuing Establishment (Detailed above)	5,466,645	5,187,076
		Less—Anticipated Savings due to Delays in Recruiting Staff	176,275	174,115
		Net Total Continuing Establishment	5,290,370	5,012,961
		Casuals and Others	25,655	17,495
		Gross Total Salaries and Wages (1)	5,316,025	5,030,456
		Less—Salaries and Wages chargeable to Manufacturing Suspense Account (34)	75,000	75,000
		Net Total Salaries and Wages	5,241,025	4,955,456
		Overtime (1)	16,000	
		Allowances (2)	322,047	309,112
		Weather Observer Contracts (4)	160,415	158,515
		Corps of Commissionaire Services (4)	2,500	2,500
		Medical and Other Technical Services (4)	4,800	4,800
		Travelling, Transportation and Removal Expenses (5)	217,400	217,400
		Freight, Express and Cartage (6)	302,000	261,645
		Postage (7)	19,900	16,918
		Telephones and Telegrams (8)	134,100	141,370
		Facsimile Communications (8)	400,000	375,000
		Teletype (8)	761,080	770,200

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		TRANSPORT—*Continued*		
		AIR SERVICES—*Continued*		
		Meteorological Division—*Concluded*		
		Meteorological Services—Administration, Operation and Maintenance—Concluded		
		Publication of "Monthly Record of Meteorological Observations", "Weather Ways", and other Meteorological Publications.....(9)	22,000	39,000
		Canadian National Exhibition Display.....(10)	1,800	1,800
		Office Stationery, Supplies and Equipment.....(11)	374,000	326,940
		Materials and Supplies.....(12)	1,097,600	1,025,300
		Repairs and Upkeep of Buildings and Works.....(14)	95,675	100,475
		Rentals of Land, Buildings and Works.....(15)	1,770	3,250
		Repairs and Upkeep of Equipment.....(17)	27,000	28,235
		Light, Power and Water.....(19)	33,100	33,350
		Contribution to World Meteorological Organization...(20)	8,300	8,300
		Unemployment Insurance Contributions.....(21)	1,623	1,623
		Sundries.....(22)	24,865	21,236
			9,269,000	8,802,425
		Less—Amount Recoverable from the Department of National Defence for Services Undertaken on Its Behalf.....(34)	1,894,500	1,839,315
			7,374,500	6,963,110
		Expenditure Fiscal Year, 1953–54..... $ 6,320,405		
		Fiscal Year, 1954–55: Actual to December 31, 1954..... $ 5,053,520 Estimated for balance of year..... 1,746,480 Estimated total for 1954–55..... $ 6,800,000		
		Meteorological Services—Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Construction or Acquisition of Buildings, Works and Land.....(13)	1,016,500	968,550
		Construction or Acquisition of Equipment.....(16)	188,500	194,450
			1,205,000	1,163,000
		Less—Amount Recoverable from the Department of National Defence for Works Undertaken on Its Behalf.....(34)	275,000	605,500
			930,000	557,500
		Expenditure Fiscal Year, 1953–54..... $ 394,607		
		Fiscal Year, 1954–55: Actual to December 31, 1954..... $ 206,125 Estimated total for balance of year.... 328,875 Estimated total for 1954–55..... $ 535,000		

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		TRANSPORT—*Continued*		
		AIR SERVICES—*Continued*		
		Civil Aviation Division		
		Control of Civil Aviation		
1	1	Controller of Civil Aviation ($8,500–$9,500)	9,500	8,500
1	1	Assistant Controller, Civil Aviation ($7,300–$7,900)	7,900	7,800
1	1	Superintendent, Air Regulations ($7,900–$8,500)	8,200	7,200
1	1	Chief Aeronautical Engineer ($7,300–$7,900)	7,900	7,800
1	1	Engineer, Grade 7 ($6,420–$7,200)	7,200	7,200
	1	Engineer, Grade 6	.....	6,660
1	1	Engineer, Grade 5 ($5,820–$6,540)	6,540	6,360
3		Engineers, Grade 4 ($5,460–$6,180)	18,060	
1	3	Engineer, Grade 3 ($5,100–$5,820)	5,820	16,920
	1	Engineer, Grade 2	.....	5,220
2		Inspectors, Civil Aviation, Grade 7 ($6,420–$7,200)	12,840	
8		Inspectors, Civil Aviation, Grade 6 ($6,120–$6,840)	51,920	
2	7	Inspectors, Civil Aviation, Grade 5 ($5,820–$6,540)	11,360	42,580
6	2	Inspectors, Civil Aviation, Grade 4 ($5,460–$6,180)	32,760	10,520
9	4	Inspectors, Civil Aviation, Grade 3 ($5,100–$5,820)	47,820	21,040
16	9	Inspectors, Civil Aviation, Grade 2 ($4,680–$5,400)	79,800	43,540
1	19	Inspector, Civil Aviation, Grade 1 ($4,230–$4,980)	4,455	82,245
1	1	Inspector of Airworthiness, Grade 6 ($5,400–$6,180)	6,180	5,300
3	2	Inspectors of Airworthiness, Grade 5 ($4,980–$5,700)	16,170	9,640
2	3	Inspectors of Airworthiness, Grade 4 ($4,560–$5,280)	10,560	14,000
7	7	Inspectors of Airworthiness, Grade 3 ($4,230–$4,800)	33,360	30,040
4	4	Inspectors of Airworthiness, Grade 2 ($3,450–$4,200)	15,000	13,760
1		Technical Officer, Grade 7 ($5,760–$6,480)	5,760	
1		Technical Officer, Grade 5 ($4,980–$5,700)	4,980	
1		Technician, Grade 4 ($4,530–$4,920)	4,530	
1	1	Technician, Grade 2 ($3,750–$4,140)	3,750	3,760
1		Administrative Officer, Grade 4 ($5,330–$5,970)	5,530	
1	1	Administrative Officer, Grade 2 ($4,660–$5,230)	4,660	4,710
	1	Administrative Officer, Grade 1	.....	3,670
3		Helicopter Pilots ($4,980–$5,700)	14,940	
1		Aircraft Mechanic, Grade 4 ($4,350–$4,800)	4,350	
6	1	Aircraft Mechanics, Grade 3 ($4,170–$4,500)	25,020	4,110
15	8	Aircraft Mechanics, Grade 2 ($3,900–$4,260)	60,480	30,360
14	20	Aircraft Mechanics, Grade 1 ($3,570–$3,960)	52,343	70,475
4		Aircraft Mechanic Learners ($1,950–$3,000)	7,800	
1	1	Editor, Grade 1 ($3,150–$4,200)	4,200	3,830
1		Storeman, Grade 3 ($3,210–$3,600)	3,210	
	1	Storeman, Grade 2	.....	2,780
1	1	Cleaner and Helper ($2,220–$2,580)	2,220	2,400
1	1	Caretaker, Grade 3 ($2,280–$2,640)	2,400	2,400
1	1	Head Clerk ($4,000–$4,720)	4,720	4,350
2	1	Supervising Clerks ($3,980–$4,370)	7,960	3,810
	1	Principal Clerk	.....	3,670
6	5	Clerks, Grade 4 ($3,060–$3,420)	19,320	15,550
4	3	Clerks, Grade 3 ($2,700–$3,060)	11,520	8,310
10	6	Clerks, Grade 2B ($2,400–$2,760)	25,320	14,530
6	12	Clerks, Grade 2A ($1,800–$2,400)	13,200	25,560
1		Clerk, Grade 1 ($1,500–$1,920)	1,830	
7	8	Stenographers, Grade 3 ($2,700–$3,060)	20,700	22,020
9	10	Stenographers, Grade 2B ($2,400–$2,760)	22,740	24,370
11	12	Stenographers, Grade 2A ($1,860–$2,460)	24,600	26,000
	3	Stenographers, Grade 1	.....	4,650
1	1	Stenographer (Part Time)	1,080	924
3	3	Typists, Grade 2B ($2,340–$2,580)	7,500	7,330

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		TRANSPORT—*Continued*		
		AIR SERVICES—*Continued*		
		Civil Aviation Division—*Continued*		
		Control of Civil Aviation—Concluded		
4	3	Typists, Grade 2A ($1,800–$2,400)	8,160	6,500
	3	Typists, Grade 1	.....	4,980
4		Student Assistants (Seasonal)	4,110	
	1	Truck Driver	.....	2,700
1		Driver	2,700	
		Approximate Requirement for Increases in Rates of Pay	.....	55,790
194	178		774,978	705,864
		Of which totals:		
189	177	Full Time Positions	769,788	649,150
1	1	Part Time Position	1,080	924
4		Seasonal Positions	4,110	
		Increases in Rates of Pay	.....	55,790
194	178	Total Continuing Establishment (Detailed above)	774,978	705,864
		Casuals and Others	16,469	12,791
		Total Salaries and Wages (1)	791,447	718,655
		Overtime (1)	5,200	1,500
		Allowances (2)	20,060	17,820
		Professional and Special Services (4)	4,475	2,900
		Travelling and Removal Expenses (5)	59,500	59,500
		Freight, Express and Cartage (6)	2,000	2,000
		Postage (7)	2,450	2,450
		Telephones and Telegrams (8)	10,650	9,900
		Publication of the "Canada Air Pilot" and other Informational Materials pertaining to Pilots and Aircraft Owners (9)	27,600	31,300
		Office Stationery, Supplies and Equipment (11)	16,350	10,900
		Materials and Supplies (12)	81,950	73,950
		Repairs and Upkeep of Buildings and Works (14)	300	300
		Rentals of Buildings (15)	4,575	4,750
		Repairs and Upkeep of Equipment (17)	15,000	13,900
		Rentals of Equipment (18)	25,500	500
		Light, Power and Water (19)	2,000	2,000
		Unemployment Insurance Contributions (21)	185	165
		Empire Test Pilots' Course (22)	15,000	
		Sundries (22)	1,300	1,300
			1,085,542	953,790

	Expenditure	Revenue
Fiscal Year, 1953–54	$ 909,600	$ 31,511
Fiscal Year, 1954–55:		
Actual to December 31, 1954	$ 726,146	$ 12,016
Estimated for balance of year	301,604	3,984
Estimated total for 1954–55	$ 1,027,750	$ 16,000

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		TRANSPORT—*Continued*		
		AIR SERVICES—*Continued*		
		Civil Aviation Division—*Continued*		
		Airways and Airports—Operation and Maintenance—Civil Aviation Services		
1	1	Superintendent, Airways ($7,900–$8,500)	8,200	7,160
1	1	Administrative Officer, Grade 7 ($6,900–$7,800)	7,160	6,260
1	1	Administrative Officer, Grade 6 ($6,080–$7,000)	7,000	6,480
1		Administrative Officer, Grade 5 ($5,720–$6,360)	5,720	
2	1	Administrative Officers, Grade 2 ($4,660–$5,230)	9,890	4,830
1	1	Administrative Officer, Grade 1 ($4,260–$4,860)	4,860	4,490
1	1	Administrative Assistant ($3,390–$4,140)	4,140	3,810
1		Inspector, Civil Aviation, Grade 7 ($6,420–$7,200)	6,420	
6		Inspectors, Civil Aviation, Grade 6 ($6,120–$6,840)	40,120	
2	6	Inspectors, Civil Aviation, Grade 5 ($5,820–$6,540)	11,640	36,110
	4	Inspectors, Civil Aviation, Grade 4	.....	22,320
5	5	Inspectors, Civil Aviation, Grade 3 ($5,100–$5,820)	27,890	24,120
12	5	Inspectors, Civil Aviation, Grade 2 ($4,680–$5,400)	59,700	24,470
2	8	Inspectors, Civil Aviation, Grade 1 ($4,230–$4,980)	8,460	35,145
1		Technical Officer, Grade 10 ($6,300–$7,200)	6,300	
2	1	Technical Officers, Grade 4 ($4,560–$5,280)	9,120	4,460
18	13	Technicians, Grade 4 ($4,530–$4,920)	87,270	57,560
	1	Technician, Grade 3	.....	4,180
	1	Technician, Grade 2	.....	3,830
1	3	Technician, Grade 1 ($3,240–$3,780)	3,780	10,440
1	1	Assistant Technician, Grade 3 ($2,880–$3,240)	3,240	2,990
2		Assistant Technicians, Grade 2 ($2,460–$2,820)	5,280	
2		Engineers, Grade 5 ($5,820–$6,540)	11,640	
1		Engineer, Grade 3 ($5,100–$5,820)	5,100	
1	1	Engineer, Grade 2 ($4,680–$5,400)	5,280	4,740
	1	Engineer, Grade 1	.....	4,500
	1	Airport Maintenance Supervisor	.....	6,360
3	3	Airport Maintenance Foremen, Grade 3 ($4,200–$4,800)	14,100	12,780
12	10	Airport Maintenance Foremen, Grade 2 ($3,690–$4,080)	48,300	36,850
29	18	Airport Maintenance Foremen, Grade 1 ($3,270–$3,660)	101,235	59,680
2	2	Airport Managers, Grade 5 ($5,460–$6,180)	12,360	10,990
2	1	Airport Managers, Grade 4 ($5,100–$5,820)	11,400	5,070
3	3	Airport Managers, Grade 3 ($4,650–$5,400)	15,300	14,170
16	14	Airport Managers, Grade 2 ($4,200–$4,800)	75,290	60,620
2	1	Airport Managers, Grade 1 ($3,510–$4,260)	8,520	3,850
1	1	Departmental Accountant, Grade 4 ($4,530–$4,920)	4,920	4,520
1	1	Departmental Accountant, Grade 3 ($4,110–$4,500)	4,500	4,160
6	6	Departmental Accountants, Grade 2 ($3,750–$4,140)	24,143	21,705
1	1	Departmental Accountant, Grade 1 ($3,390–$3,780)	3,780	3,460
	1	Diesel Electric Station Attendant, Grade 3	.....	3,970
7	5	Diesel Electric Station Attendants, Grade 2 ($3,480–$3,830)	25,200	17,960
8	8	Diesel Electric Station Attendants, Grade 1 ($2,990–$3,480)	27,000	24,900
1	2	Maintenance Supervisor, Grade 6 ($4,050–$4,440)	4,350	8,140
3		Maintenance Supervisors, Grade 4 ($3,450–$3,840)	11,110	
8	2	Maintenance Supervisors, Grade 3 ($3,270–$3,660)	28,140	6,740
4		Maintenance Supervisors, Grade 2 ($3,030–$3,420)	12,750	
	1	Supervisor, Construction, Grade 2	.....	3,690
1		Information Officer, Grade 1 ($3,150–$4,200)	3,300	
2	3	Draftsmen, Grade 2 ($3,180–$3,780)	7,260	9,460
1	1	Draftsman, Grade 1 ($2,790–$3,240)	3,240	2,920
13	12	Airways Servicemen, Grade 3 ($3,660–$4,380)	55,365	43,415
20	21	Airways Servicemen, Grade 2 ($3,120–$3,840)	72,750	68,950
1	1	Stationary Engineer (Heating or Power), Grade 4 ($3,900–$4,200)	4,200	3,672

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		TRANSPORT—*Continued*		
		AIR SERVICES—*Continued*		
		Civil Aviation Division—*Continued*		
		Airways and Airports—Operation and Maintenance—Civil Aviation Services—Continued		
8	5	Stationary Engineers (Heating or Power), Grade 3($3,450-$3,900)	30,450	17,178
28	19	Stationary Engineers (Heating or Power), Grade 2 ($3,120-$3,420)	92,310	58,716
31	8	Stationary Engineers (Heating or Power,) Grade 1 ($2,670-$3,120)	85,920	23,298
1	1	Firefighter Captain ($3,240-$3,840)	3,840	3,540
2	2	Firefighter Lieutenants ($2,920-$3,480)	6,960	6,400
25	25	Firefighters ($2,500-$3,060)	76,150	70,580
19	19	Airport Firefighters ($2,670-$3,210)	59,339	54,693
3	3	Storemen, Grade 3 ($3,210-$3,600)	10,800	9,968
1	2	Storeman, Grade 2 ($2,820-$3,210)	3,210	5,980
1	1	Storeman, Grade 1 ($2,490-$2,850)	2,720	2,280
1	2	Storekeeper, Grade 2 ($2,700-$3,000)	3,000	5,560
	1	Storekeeper, Grade 1	.....	2,240
3		Maintenance Craftsmen, Grade 4 ($3,270-$3,660)	10,110	
18		Maintenance Craftsmen, Grade 3 ($3,030-$3,420)	58,530	
28		Maintenance Craftsmen, Grade 2 ($2,910-$3,300)	86,010	
12		Maintenance Craftsmen, Grade 1 ($2,700-$3,060)	33,840	
1	1	Chief, Airport Security Officer ($3,210-$3,600)	3,600	3,305
2	2	Security Guards, Grade 2 ($2,640-$2,990)	5,280	5,280
9	9	Security Guards, Grade 1 ($2,480-$2,770)	22,320	22,320
29	27	Airport Electricians, Grade 2 ($3,030-$3,420)	97,725	84,550
4	3	Airport Electricians, Grade 1 ($2,910-$3,300)	12,645	8,850
58	48	Airport Mechanics, Grade 2 ($3,030-$3,420)	188,093	149,160
41	36	Airport Mechanics, Grade 1 ($2,670-$3,060)	119,820	98,955
3	3	Diesel Electric Station Supervisors ($3,090-$3,480)	10,440	9,410
14	17	Diesel Power Plant Operators ($2,910-$3,300)	44,573	50,290
60	15	Equipment Operators, Grade 2 ($2,910-$3,300)	183,697	46,635
10	3	Equipment Operators, Grade 2 (Seasonal)	15,973	4,005
90	53	Equipment Operators, Grade 1 ($2,520-$2,880)	244,030	136,415
25		Equipment Operators, Grade 1 (Seasonal)	43,925	
3	4	Aerodrome Keepers, Grade 4 ($2,820-$3,210)	9,630	11,890
12	13	Aerodrome Keepers, Grade 3 ($2,640-$3,000)	35,040	35,540
5	5	Aerodrome Keepers, Grade 2 ($2,220-$2,580)	12,780	11,740
2	3	Aerodrome Keepers, Grade 1 ($1,950-$2,280)	4,560	6,420
5	4	Aerodrome Keepers, Grade 1 (Part Time)	3,196	2,520
3	4	Airport Attendants, Grade 3 ($2,820-$3,210)	9,630	11,610
77	61	Airport Attendants, Grade 2 ($2,520-$2,880)	210,000	155,880
12	12	Airport Attendants, Grade 1 ($2,100-$2,460)	27,720	24,720
	1	Airport Attendant, Grade 1 (Seasonal)	.....	1,140
2	1	Caretakers, Grade 5 ($2,670-$3,060)	5,880	2,780
2	5	Caretakers, Grade 4 ($2,520-$2,880)	5,760	12,990
4	5	Caretakers, Grade 3 ($2,280-$2,640)	10,440	11,760
3	10	Caretakers, Grade 2 ($2,130-$2,460)	7,380	22,410
	1	Caretaker, Grade 1	.....	1,800
3	12	Caretakers, Grade 1 (Part Time)	1,661	4,177
48	44	Firemen-Labourers ($2,340-$2,700)	126,600	105,360
16	22	Firemen-Labourers (Seasonal)	31,925	35,200
34	26	Pump and Sewage Plant Attendants ($2,340-$2,700)	87,900	60,960
3		Maintenance Helpers ($2,340-$2,700)	7,620	
38	23	Cleaners and Helpers ($2,220-$2,580)	93,060	52,320
6	4	Telephone Operators, Grade 3 ($2,160-$2,400)	14,310	8,960
	1	Telephone Operator, Grade 3 (Seasonal)	.....	750
5	5	Telephone Operators, Grade 2 ($1,800-$2,160)	10,680	9,990
	1	Telephone Operator, Grade 2 (Seasonal)	.....	1,180

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		TRANSPORT—*Continued*		
		AIR SERVICES—*Continued*		
		Civil Aviation Division—*Continued*		
		Airways and Airports—Operation and Maintenance—Civil Aviation Services—Continued		
	1	Head Clerk	.....	4,230
2	1	Supervising Clerks ($3,980–$4,370)	8,650	4,020
4	4	Principal Clerks ($3,420–$4,020)	14,880	14,400
1	1	Senior Engineering Clerk ($3,210–$3,600)	3,600	3,330
4	4	Clerks, Grade 4 ($3,060–$3,420)	13,290	12,320
15	10	Clerks, Grade 3 ($2,700–$3,060)	43,320	26,720
25	23	Clerks, Grade 2B ($2,400–$2,760)	66,210	56,675
11	19	Clerks, Grade 2A ($1,800–$2,400)	24,390	38,572
2	6	Clerks, Grade 1 ($1,500–$1,920)	3,840	10,210
4	2	Stenographers, Grade 3 ($2,700–$3,060)	11,520	5,540
10	8	Stenographers, Grade 2B ($2,400–$2,760)	25,820	19,530
4	9	Stenographers, Grade 2A ($1,800–$2,460)	8,220	19,610
2	3	Stenographers, Grade 1 ($1,500–$1,920)	3,840	4,980
	1	Stenographer (Part Time)	.....	924
1		Typist, Grade 2B ($2,340–$2,580)	2,550	
8	8	Typists, Grade 2A ($1,800–$2,400)	17,610	16,710
1	2	Typist, Grade 1 ($1,500–$1,920)	1,830	3,310
	1	Office Boy	.....	1,140
	1	Blacksmith	.....	3,203
	1	Bodyman	.....	3,137
	1	Bodyman, Second Class	.....	2,929
	1	Bricklayer	.....	3,546
	6	Bulldozer Operators	.....	17,982
	1	Cabinet Maker	.....	3,386
4		Camp Attendants	7,920	
	1	Carpenter and Painter Foreman	.....	4,120
2	1	Carpenter Foremen	7,870	3,900
6	29	Carpenters	22,840	98,825
	1	Cement Finisher	.....	2,837
	18	Charwomen	.....	32,850
	6	Checkers, Stock Material	.....	14,826
1	1	Chef	3,468	3,360
1	1	Chief Cook	2,520	2,520
12	7	Cooks	31,416	17,220
6	3	Cooks, First Class	15,936	8,640
4	6	Cooks, Second Class	11,664	15,312
4	4	Cooks, Third Class	10,128	9,792
1	1	Cook's Helper	2,160	2,040
	11	Cleaners, Male (Light Duty)	.....	24,420
	2	Cleaners, Male (Heavy Duty)	.....	5,585
	2	Diesel Mechanics	.....	6,406
1	1	Driver Mechanic	2,750	2,750
7		Drivers (Automotive Equipment)	18,410	
1	1	Electrician Foreman	4,075	4,350
	8	Electricians, Second Class	.....	25,395
4	8	Electricians	16,070	30,785
3	2	Electricians' Helpers	7,708	5,150
	6	Equipment Mechanics	.....	20,251
	4	Firemen	.....	9,600
	2	Grader Operators	.....	5,994
	1	Hard Rock Driller	.....	2,631
	2	Handymen	.....	3,300
1	1	Headwaiter	2,712	2,628
30	32	Housemaids	42,690	43,693
5		Janitor Foremen	12,125	
32	62	Janitors	73,952	152,145

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		TRANSPORT—*Continued*		
		AIR SERVICES—*Continued*		
		Civil Aviation Division—*Continued*		
		Airways and Airports—Operation and Maintenance—Civil Aviation Services—Continued		
11	13	Kitchen Helpers	20,064	22,848
114	146	Labourers	282,469	352,025
11	3	Labourers (Seasonal)	13,585	5,175
	1	Labourer (Part Time)	.....	1,019
	3	Linemen Electricians	.....	9,198
	2	Machinists	.....	6,978
2		Matrons	3,494	
1	2	Meal Checker (Female)	1,464	3,168
	1	Mechanic	.....	2,860
	1	Mechanic (Seasonal)	.....	1,907
	2	Mechanic Helpers	.....	4,430
7	6	Messmen	13,020	11,160
2	3	Mess Stewards	4,663	6,006
1	1	Millwright	3,240	3,550
2	2	Millwright's Helpers	5,430	3,490
1		Motor Mechanic Foreman	3,405	
3	22	Motor Mechanics	9,270	64,162
6	4	Motor Mechanics' Helpers	15,290	10,980
1		Motor Truck Driver Foreman	2,814	
15	16	Motor Truck Drivers	39,119	40,615
	6	Motor Truck Drivers (Seasonal)	.....	7,548
5		Packers and Helpers	11,700	
2	4	Painters	7,305	12,920
	20	Painters and Glaziers	.....	54,803
2	2	Painters, Spray	7,520	7,780
1	1	Pantry Maid	1,404	1,344
2	6	Plumbers	9,280	23,235
2	3	Plumbers' Helpers	5,430	8,235
1		Plumber and Steamfitter Foreman	4,385	
2	9	Plumbers and Steamfitters	7,175	33,554
	2	Plumbers and Steamfitters, Second Class	.....	6,406
	1	Pumpman, Senior	.....	2,100
3	12	Pumpmen	8,775	29,850
	1	Refrigeration Mechanic	.....	3,066
1	1	Sheet Metal Worker	3,760	3,432
	1	Sheet Metal Worker, Second Class	.....	3,203
	2	Shovel Operators	.....	6,864
	1	Sign Painter	.....	3,066
	6	Snow Equipment Operators (Seasonal)	.....	8,784
1	1	Store Checker and Issuer	2,040	1,956
1		Tractor Operator Foreman (Heavy)	3,720	
7	62	Tractor Operators (Heavy)	20,183	159,119
6	26	Tractor Operators (Light)	18,264	67,596
	13	Trade Helpers	.....	33,420
12	18	Truck Drivers	30,860	45,725
1		Watchman	2,311	
3	1	Waiters	5,940	1,896
4	6	Waitresses	5,616	8,064
1	2	Welder	3,760	7,322
		Approximate Requirement for Increases in Rates of Pay	.....	203,060
1,475	1,520		4,310,544	4,309,280

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		TRANSPORT—*Continued*		
		AIR SERVICES—*Continued*		
		Civil Aviation Division—*Continued*		
		Airways and Airports — Operation and Maintenance—Civil Aviation Services—Concluded		
		Of which totals:		
1,405	1,458	Full Time Positions	4,200,279	4,031,891
8	18	Part Time Positions	4,857	8,640
62	44	Seasonal Positions	105,408	65,689
		Increases in Rates of Pay	.....	203,060
1,475	1,520	Gross Total Continuing Establishment (Detailed above)	4,310,544	4,309,280
		Less—Anticipated Savings due to Staff Turnover	70,000	
		Net Total Continuing Establishment	4,240,544	4,309,280
		Casuals and Others	359,911	400,110
		Total Salaries and Wages (1)	4,600,455	4,709,390
		Overtime (1)	91,572	123,024
		Allowances (2)	364,254	269,409
		Corps of Commissionaires Services (4)	79,833	72,033
		Fire Protection Services (4)	19,426	11,046
		Legal and Medical Services (4)	1,890	1,390
		Cleaning Services at Malton and Dorval by Contract (4)	112,000	
		Estimated net annual loss on operations at Gander Airport on certain facilities operated by Commercial Caterers Limited (4)	10,000	
		Payment to Eldorado Mining Company to assist in the operations at Beaverlodge Aerodrome, Saskatchewan (4)	20,000	
		Travelling and Removal Expenses (5)	126,174	109,160
		Transportation of Employees by Contract (5)	89,011	82,990
		Freight, Express and Cartage (6)	81,222	83,737
		Postage (7)	12,241	9,797
		Telephones and Telegrams (8)	46,665	45,736
		Advertising (10)	275	275
		Office Stationery, Supplies and Equipment (11)	30,620	30,930
		Materials and Supplies (12)	2,078,778	1,921,088
		Repairs and Upkeep of Buildings and Works (14)	659,800	506,795
		Rentals of Buildings and Lands (15)	7,876	8,187
		Repairs and Upkeep of Equipment (17)	610,075	523,680
		Rentals of Equipment (18)	10,040	7,020
		Taxes and School Fees (19)	23,175	13,270
		Light and Power (19)	400,200	318,100
		Water, Gas and Heat (19)	52,300	51,450
		Subsidies towards Operation of Municipal Airports (20)	143,549	125,547
		Unemployment Insurance Contributions (21)	16,749	25,710
		Sundries (22)	47,044	47,044
			9,735,224	9,096,808
		Less—Amount Recoverable from the Department of National Defence for Services to be Supplied to that Department (34)	150,000	
			9,585,224	9,096,808

	Expenditure	Revenue
Fiscal Year, 1953-54	$ 8,623,400	$5,164,596
Fiscal Year, 1954-55:		
Actual to December 31, 1954	$ 5,821,750	$3,351,167
Estimated for balance of year	3,221,786	1,875,333
Estimated total for 1954-55	$ 9,043,536	$5,226,500

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		TRANSPORT—*Continued*		
		AIR SERVICES—*Continued*		
		Civil Aviation Division—*Continued*		
		Airways and Airports — Operation and Maintenance— Airway and Airport Traffic Control		
1		Technical Officer, Grade 10 ($6,300–$7,200)	6,750	
2		Technical Officers, Grade 6 ($5,400–$6,120)	11,280	
1		Technical Officer, Grade 5 ($4,980–$5,700)	5,055	
3		Technical Officers, Grade 4 ($4,560–$5,280)	14,205	
1		Technical Officer, Grade 3 ($4,170–$4,920)	4,170	
	1	Inspector, Civil Aviation, Grade 4	.....	5,580
	2	Administrative Officers, Grade 2	.....	9,540
8		Air Traffic Controllers, Grade 6 ($5,130–$5,700)	40,811	
35	7	Air Traffic Controllers, Grade 5 ($4,580–$5,180)	150,830	32,830
114	46	Air Traffic Controllers, Grade 4 ($4,200–$4,800)	474,369	200,270
40	48	Air Traffic Controllers, Grade 3 ($3,840–$4,440)	162,400	188,215
61	36	Air Traffic Controllers, Grade 2 ($3,540–$4,140)	228,275	132,910
51	43	Air Traffic Controllers, Grade 1 ($3,240–$3,840)	177,286	141,640
83	100	Air Traffic Control Assistants ($2,370–$3,120)	214,731	270,871
2	2	Stenographers, Grade 2B ($2,400–$2,760)	5,520	4,960
2	1	Stenographers, Grade 2A ($1,860–$2,460)	4,800	2,240
3	2	Stenographers, Grade 1 ($1,500–$1,920)	5,670	3,380
		Approximate Requirement for Increases in Rates of Pay	.....	82,000
407	288	Full Time Positions (Detailed above)	1,506,152	1,074,436
		Less—Anticipated Savings due to Delays in Recruiting Staff	50,000	
		Total Salaries (1)	1,456,152	1,074,436
		Allowances (2)	60,020	24,180
		Travelling and Removal Expenses (5)	113,025	52,275
		Freight, Express and Cartage (6)	1,290	1,040
		Postage (7)	575	435
		Telephones, Telegrams and Cables (8)	16,885	10,110
		Telephone and Telegraph Communication Networks Leased for Airway Traffic Control (8)	744,016	680,745
		Office Stationery, Supplies and Equipment (11)	18,570	5,425
		Materials and Supplies (12)	11,100	15,625
		Rentals of Buildings (15)	400	600
		Repairs and Upkeep of Equipment (17)	6,650	3,825
		Light, Power and Water (19)	2,800	2,250
		Unemployment Insurance Contributions (21)	225	671
		Sundries (22)	4,450	4,450
			2,436,158	1,876,067
		Less—Amount Recoverable from the Department of National Defence for Services undertaken on Its Behalf (34)	287,694	181,236
			2,148,464	1,694,831

	Expenditure
Fiscal Year, 1953–54	$ 1,443,040
Fiscal Year, 1954–55:	
Actual to December 31, 1954	$ 1,058,227
Estimated for balance of year	738,354
Estimated total for 1954–55	$ 1,796,581

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		TRANSPORT—*Continued*		
		AIR SERVICES—*Continued*		
		Civil Aviation Division—*Continued*		
		Airways and Airports—Construction or Acquisition of Buildings, Works, Land and New Equipment, etc.		
		Construction or Acquisition of Buildings, Works and Land.....(13)	13,465,100	10,147,001
		Construction or Acquisition of Equipment.....(16)	774,950	778,274
			14,240,050	10,925,275
		Expenditure		
		Fiscal Year, 1953-54..... $ 8,193,933		
		Fiscal Year, 1954-55:		
		Actual to December 31, 1954..... $ 7,355,590		
		Estimated for balance of year..... 2,969,685		
		Estimated total for 1954-55..... $ 10,325,275		
		Grants to Organizations for the Development of Civil Aviation		
		Grant to Royal Canadian Flying Clubs Association.....	10,000	10,000
		Grants to Flying Clubs, Schools, Instructors and Student Pilots.....	275,000	270,000
		(20)	285,000	280,000
		Expenditure		
		Fiscal Year, 1953-54..... $ 357,250		
		Fiscal Year, 1954-55:		
		Actual to December 31, 1954..... $ 251,758		
		Estimated for balance of year..... 78,242		
		Estimated total for 1954-55..... $ 330,000		
		Contributions to Municipalities or Public Bodies for Construction and Improvements of Airports on Land Acquired by Such Organizations		
		Corporation of the Village of Stewart, British Columbia	10,000	
		Town of Peace River, Alberta.....	25,000	
		Snake Lake, Saskatchewan—through the appropriate Provincial Department.....	5,000	5,000
		Lac La Ronge, Saskatchewan—through the appropriate Provincial Department.....	25,000	
		Municipal Corporation of the Town of Meadow Lake, Saskatchewan.....	5,000	
		Corporation of the Town of Fort Frances, Ontario.....	5,000	5,000
		Corporation of the Village of Grandes Bergeronnes, Quebec	5,000	5,000

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details		Amount 1955-56	Amount 1954-55
				$	$
		TRANSPORT—*Continued*			
		AIR SERVICES—*Continued*			
		Civil Aviation Division—*Continued*			
		Contributions to Municipalities or Public Bodies for Construction and Improvements of Airports on Land Acquired by Such Organizations—Concluded			
		Municipal Corporation of the Village of Riviere au Tonnerre, Quebec		5,000	10,000
		Municipal Corporation of Aquanish, Quebec		1,000	1,000
		Lourdes de Blanc Sablon, Quebec		5,000	5,000
		Corporation of the County of Charlevoix, Quebec		25,000	5,000
		Town of St. Joseph d'Alma, Quebec		5,000	5,000
		Municipal Corporation of the Town of Matane, Quebec		10,000	10,000
		Corporation of the Town of Burin, Newfoundland		5,000	
		Items not required for 1955-56		.....	128,300
			(20)	136,000	179,300
			Expenditure		
		Fiscal Year, 1953-54	$ 142,192		
		Fiscal Year, 1954-55:			
		Actual to December 31, 1954	$ 27,500		
		Estimated for balance of year	115,800		
		Estimated total for 1954-55	$ 143,300		
		Contributions toward Airport Development and Other Airport Projects on Cost-Sharing Basis			
		City of Calgary, Alberta		100,000	100,000
		Gunnar Mining Development on the North Shore of Lake Athabasca, Saskatchewan		10,000	10,000
		Gander Townsite, Newfoundland		100,000	
		Items not required for 1955-56		.....	132,000
			(20)	210,000	242,000
			Expenditure		
		Fiscal Year, 1953-54	$ 40,000		
		Fiscal Year, 1954-55:			
		Actual to December 31, 1954	$.....		
		Estimated for balance of year	132,000		
		Estimated total for 1954-55	$ 132,000		

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		TRANSPORT—*Continued*		
		AIR SERVICES—*Concluded*		
		Civil Aviation Division—*Concluded*		
		Contributions to Other Governments or International Agencies for Operation and Maintenance of Airports, Air Navigation and Airways Facilities, including authority to pay the amounts specified in the currencies of the countries indicated, notwithstanding that the payments may exceed or fall short of the equivalent in Canadian dollars, estimated as of January, 1955		
		The Department of Aeronautics, State of Michigan, U.S.A. ($28,865 U.S.)	27,884	32,154
		The International Civil Aviation Organization on behalf of the Government of Iceland (503,777 Icelandic Kr.)	29,869	38,215
		The International Civil Aviation Organization on behalf of the Government of Denmark (341,829 Danish Kr.)	47,788	66,818
		The South Pacific Air Transport Council ($122,500 Can.)	122,500	122,500
		(20)	228,041	259,687
		Expenditure Fiscal Year, 1953–54 $ 243,427 Fiscal Year, 1954–55: Actual to December 31, 1954 $ 221,477 Estimated for balance of year 32,210 Estimated total for 1954–55 $ 253,687		
		AIR TRANSPORT BOARD		
		Salaries and Other Expenses		
1	1	Chairman, Air Transport Board	13,500	13,500
2	2	Members, Air Transport Board at $11,000	22,000	20,000
1	1	Executive Director, Air Transport Board ($7,900–$8,800)	8,800	7,800
1		Chief, International Relations Division, Air Transport Board ($6,780–$7,380)	7,380	
1		Counsel and Examiner, Air Transport Board ($6,780–$7,380)	7,380	
	1	Examiner, Air Transport Board	.....	6,260
1		Special Traffic Adviser ($6,320–$7,000)	7,000	
1	1	Chief Traffic Officer ($6,120–$6,840)	6,120	6,540
1		Traffic Officer, Grade 2 ($5,100–$5,820)	5,820	
	1	Traffic Clerk	.....	3,830
1	1	Secretary, Air Transport Board ($5,940–$6,540)	6,420	6,540
1	1	Assistant Secretary, Air Transport Board ($4,750–$5,550)	4,750	5,280
1		Departmental Solicitor, Grade 5 ($5,820–$6,540)	6,540	
	1	Departmental Solicitor, Grade 4	.....	5,580
1		Departmental Solicitor, Grade 2 ($4,680–$5,400)	4,680	
	1	Departmental Solicitor, Grade 1	.....	3,600
1	1	Inspector, Civil Aviation, Grade 4 ($5,460–$6,180)	6,180	5,515
1	1	Engineer, Grade 4 ($5,460–$6,180)	6,180	6,000
	1	Technical Officer, Grade 4	.....	4,860
	1	Administrative Officer, Grade 3	.....	5,140
2	1	Administrative Officers, Grade 2 ($4,660–$5,230)	10,070	4,360
	1	Administrative Officer, Grade 1	.....	4,490
	1	Junior Administrative Officer	.....	3,276
2		Economists, Grade 1 ($3,360–$3,900)	6,720	
1		Head Clerk ($4,000–$4,720)	4,600	

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		TRANSPORT—*Continued*		
		AIR TRANSPORT BOARD—*Concluded*		
		Salaries and Other Expenses—Concluded		
	1	Supervising Clerk	.....	3,845
4		Principal Clerks ($3,420–$4,020)	15,180	
3	4	Clerks, Grade 4 ($3,060–$3,420)	9,660	12,100
2	4	Clerks, Grade 3 ($2,700–$3,060)	6,120	10,948
1	2	Clerk, Grade 2B ($2,400–$2,760)	2,760	4,835
1	1	Clerk, Grade 1 ($1,500–$1,920)	1,830	1,572
	1	Secretary to Executive	.....	3,330
6	5	Stenographers, Grade 3 ($2,700–$3,060)	17,940	13,010
3	4	Stenographers, Grade 2B ($2,400–$2,760)	7,620	9,643
3	2	Stenographers, Grade 2A ($1,860–$2,460)	7,260	3,930
2	2	Typists, Grade 2B ($2,340–$2,580)	5,160	4,627
4	2	Typists, Grade 2A ($1,800–$2,400)	7,920	3,683
	1	Typist, Grade 1	.....	1,545
		Approximate Requirement for Increases in Rates of Pay	.....	12,000
49	47	Full Time Positions (Detailed above) (1)	215,590	197,639
		Professional and Special Services (4)	10,000	10,000
		Travelling Expenses (5)	27,000	27,000
		Freight, Express and Cartage (6)	100	100
		Postage (7)	750	750
		Telephones, Telegrams and Cables (8)	2,200	2,000
		Advertising (10)	1,350	1,350
		Office Stationery, Supplies and Equipment (11)	6,300	6,500
		Expenses of the Canadian Delegation to the International Civil Aviation Organization including the salaries and allowances of the Senior Canadian Representative and Staff (22)	27,750	27,750
		Sundries (22)	1,000	1,000
			292,040	274,089
		Expenditure Fiscal Year, 1953–54 $ 251,563		
		Fiscal Year, 1954–55: Actual to December 31, 1954 $ 187,507 Estimated for balance of year 73,943		
		Estimated total for 1954–55 $ 261,450		
		Appropriation Not Required for 1955–56		
		Subventions for Air Carriers (20)	.....	20,000
		BOARD OF TRANSPORT COMMISSIONERS FOR CANADA		
		Salaries of Commissioners		
1	1	Chief Commissioner (Board's Portion)	1,600	1,600
1	1	Assistant Chief Commissioner	14,000	14,000
1	1	Deputy Chief Commissioner	13,000	13,000
3	3	Commissioners at $12,000	36,000	36,000
6	6	Total Salaries (Detailed above) (1)	64,600	64,600

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		TRANSPORT—*Continued*		
		BOARD OF TRANSPORT COMMISSIONERS FOR CANADA —*Continued*		
		Administration, Operation and Maintenance		
1	1	Secretary and Director General	11,000	11,000
1	1	Director of Traffic	12,000	11,000
1	1	Director of Engineering ($8,500–$9,500)	9,500	9,000
1	1	Director of Operation ($8,500–$9,500)	9,500	9,000
1	1	Director, Bureau of Transportation Economics ($8,500–$9,500)	9,500	8,500
1	1	Assistant Director of Traffic ($7,600–$8,500)	8,500	7,800
1	1	Assistant Director of Engineering ($7,600–$8,200)	8,200	8,100
1	1	Assistant Director of Operation ($7,600–$8,200)	8,200	7,800
1		General Counsel, Board of Transport Commissioners ($8,500–$9,500)	9,500	
1	1	Counsel, Board of Transport Commissioners ($7,600–$8,200)	7,900	7,800
1		Assistant Counsel, Board of Transport Commissioners ($7,000–$7,600)	7,600	
	1	Legal Adviser, Grade 2		6,900
	1	Legal Adviser, Grade 1		6,220
1	1	Engineer, Grade 9 ($7,600–$8,200)	8,200	8,100
9	9	Engineers, Grade 7 ($6,420–$7,200)	64,800	64,800
1	1	Administrative Officer, Grade 8 ($7,600–$8,200)	7,900	7,200
1	1	Administrative Officer, Grade 5 ($5,720–$6,360)	6,360	5,880
1	1	Administrative Officer, Grade 4 ($5,330–$5,970)	5,970	5,540
1	1	Administrative Officer, Grade 3 ($4,750–$5,550)	5,550	5,140
1		Administrative Officer, Grade 2 ($4,660–$5,230)	4,810	
	1	Administrative Officer, Grade 1		3,950
1	1	Economist, Grade 10 ($7,600–$8,200)	8,200	7,560
1	1	Economist, Grade 8 ($6,420–$7,200)	7,200	6,580
1	1	Economist, Grade 7 ($6,120–$6,840)	6,840	6,220
1		Economist, Grade 5 ($5,460–$6,180)	5,700	
2	4	Economists, Grade 3 ($4,680–$5,400)	10,800	18,800
2	1	Senior Inspectors, Board of Transport Commissioners ($6,600–$7,500)	15,000	6,900
2		Locomotive Inspectors, Board of Transport Commissioners ($6,420–$7,200)	14,400	
	1	Diesel Electric Locomotive Inspector, Board of Transport Commissioners		7,200
	1	Mechanical Assistant		6,660
21	22	District Inspectors ($6,120–$6,840)	143,160	146,040
	1	Chief of Audit		5,870
1		Auditor, Board of Transport Commissioners, Grade 3 ($5,820–$6,540)	6,540	
1	1	Auditor, Board of Transport Commissioners, Grade 2 ($5,100–$5,820)	5,820	5,260
2		Auditors, Board of Transport Commissioners, Grade 1 ($4,230–$4,980)	9,960	
	2	Travelling Auditors, Board of Transport Commissioners		9,040
2		Traffic Officers, Grade 2 ($5,100–$5,820)	11,400	
4		Traffic Officers, Grade 1 ($4,860–$5,580)	21,360	
5		Traffic Clerks, Grade 2 ($3,900–$4,440)	21,300	
3		Traffic Clerks, Grade 1 ($3,120–$3,660)	10,560	
	4	Senior Traffic Clerks		16,570
	5	Traffic Clerks		18,310
1		Technical Officer, Grade 1 ($2,940–$3,480)	3,480	
	1	Departmental Accountant, Grade 3		4,160
1	1	Departmental Accountant, Grade 1 ($3,390–$3,780)	3,780	3,460
1	1	Draftsman, Grade 2 ($3,180–$3,780)	3,780	3,480
2	4	Chief Clerks ($4,800–$5,500)	10,800	19,560
4	2	Head Clerks ($4,000–$4,720)	18,190	8,700
1		Supervising Clerk	4,130	
6	7	Principal Clerks ($3,420–$4,020)	23,360	25,410

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		TRANSPORT—*Continued*		
		BOARD OF TRANSPORT COMMISSIONERS FOR CANADA —*Continued*		
		Administration, Operation and Maintenance—Concluded		
17	15	Clerks, Grade 4 ($3,060–$3,420)	56,940	45,610
8	10	Clerks, Grade 3 ($2,700–$3,060)	24,240	27,340
2	2	Clerks, Grade 2B ($2,400–$2,760)	5,280	4,600
8	7	Clerks, Grade 2A ($1,800–$2,460)	17,040	14,470
4	5	Clerks, Grade 1 ($1,500–$1,920)	7,170	8,330
1	1	Official Car Porter and Steward, Board of Transport Commissioners ($3,300–$3,720)	3,720	3,410
1	1	Official Car Steward	3,360	3,130
5	5	Secretaries to Executives ($3,060–$3,660)	18,300	16,650
13	15	Stenographers, Grade 3 ($2,700–$3,060)	38,940	41,050
2	2	Stenographers, Grade 2B ($2,400–$2,760)	5,520	4,890
6	4	Stenographers, Grade 2A ($1,800–$2,460)	13,980	8,520
1	1	Stenographers, Grade 1 ($1,500–$1,920)	1,920	1,710
	2	Typists, Grade 2B	.....	4,600
4	4	Typists, Grade 2A ($1,800–$2,460)	8,880	8,300
1	3	Typist, Grade 1 ($1,500–$1,920)	1,920	5,090
1	1	Office Appliance Operator, Grade 3 ($2,700–$3,060)	3,060	2,770
2	1	Office Appliance Operators, Grade 2B ($2,400–$2,760)	5,400	2,480
3	5	Office Appliance Operators, Grade 2A ($1,800–$2,460)	6,840	10,760
2	1	Office Appliance Operators, Grade 1 ($1,500–$1,920)	3,630	1,780
		Approximate Requirement for Increases in Rates of Pay	.....	47,000
172	172	Full Time Positions (Detailed above)	796,890	781,940
		Casuals and Others	1,200	1,200
		Total Salaries and Wages (1)	798,090	783,140
		Terminable Allowances (2)	300	840
		Special Assistance in connection with Standardization of Railway Accounting Procedures and General Freight Rates Investigation (4)	62,000	50,000
		Official Reporting Services (4)	15,000	17,000
		Travelling Expenses (5)	65,000	55,000
		Freight and Express (6)	450	400
		Postage (7)	400	350
		Telephones and Telegrams (8)	4,000	3,500
		Publication of Board Reports (9)	10,000	10,000
		Office Stationery, Supplies and Equipment (11)	24,000	20,000
		Materials and Supplies (12)	2,500	2,500
		Repairs and Upkeep of Equipment (17)	10,000	4,500
		Sundries (22)	4,800	4,800
			996,540	952,030
			Expenditure	
		Fiscal Year, 1953–54	$ 864,264	
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954	$ 654,647	
		Estimated for balance of year	295,353	
		Estimated total for 1954–55	$ 950,000	
		Railway Grade Crossing Fund		
		Contribution (20)	1,000,000	1,000,000

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		TRANSPORT—*Continued*		
		BOARD OF TRANSPORT COMMISSIONERS FOR CANADA —*Concluded*		
		To provide for payments to the Canadian Pacific Railway Company and the Canadian National Railway Company equal to the annual cost of maintaining the trackage, between specified points, in Ontario, on the transcontinental lines of the said Railways in accordance with Chapter 234 Revised Statutes		
		East-West Railway Bridge Subsidy.....(20)	7,000,000	7,000,000
		Expenditure		
		Fiscal Year, 1953–54..... $ 6,999,719		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954..... $ 4,297,087		
		Estimated for balance of year..... 2,702,913		
		Estimated total for 1954–55..... $ 7,000,000		
		CANADIAN MARITIME COMMISSION		
		Administration		
1	1	Chairman.....	13,500	13,500
1	1	Commissioner.....	11,000	10,000
1	1	Executive Director, Canadian Maritime Commission ($7,600–$8,500).....	8,500	7,800
1	1	Legal Adviser, Grade 2 ($7,300–$7,900).....	7,900	7,200
1	1	Director of Traffic Services, Canadian Maritime Commission ($6,900–$7,500).....	6,900	6,260
1	1	Marine Engineer, Canadian Maritime Commission ($6,120–$6,840).....	6,840	6,660
1	1	Administrative Officer, Grade 6 ($6,080–$7,000).....	7,000	6,480
1	1	Administrative Officer, Grade 3 ($4,750–$5,550).....	5,550	5,140
1	1	Director of Trade Routes and Steamship Subsidies Division ($6,120–$6,840).....	6,840	6,260
	1	Economist, Grade 5.....	.....	5,320
1	1	Inspector, Subsidized Steamship Services, Grade 2 ($4,980–$5,700).....	5,700	5,240
1	1	Inspector, Subsidized Steamship Services, Grade 1 ($4,170–$4,920).....	4,920	4,520
1		Statistician, Grade 2 ($3,720–$4,620).....	4,080	
	1	Statistician, Grade 1.....	.....	3,540
	1	Engineering Clerk.....	.....	2,780
1	1	Supervising Clerk ($3,980–$4,370).....	4,370	4,020
4	4	Clerks, Grade 4 ($3,060–$3,420).....	13,200	12,210
1		Clerk, Grade 3 ($2,700–$3,060).....	2,700	
1		Clerk, Grade 2B ($2,400–$2,760).....	2,760	
1	1	Secretary to Executive ($3,060–$3,660).....	3,660	3,330
3	3	Stenographers, Grade 3 ($2,700–$3,060).....	9,180	8,310
2	2	Stenographers, Grade 2B ($2,400–$2,760).....	5,190	4,960
	2	Stenographers, Grade 2A.....	.....	4,480
	1	Typist, Grade 2A.....	.....	2,240
1		Typist, Grade 1 ($1,500–$1,920).....	1,898	
	1	Confidential Messenger.....	.....	2,480
1	1	Office Boy ($1,080–$1,320).....	1,320	1,140
		Approximate Requirement for Increases in Rates of Pay..	.....	9,500
27	30	Full Time Positions (Detailed above).....(1)	133,008	143,370
		Technical and Legal Services.....(4)	1,000	1,000
		Travelling and Removal Expenses.....(5)	10,000	10,000
		Postage.....(7)	100	100
		Telephones and Telegrams.....(8)	2,250	2,500
		Publication of the Annual Report.....(9)	500	500
		Advertising—Steamship Subsidy Tenders.....(10)	50	50
		Office Stationery, Supplies and Equipment.....(11)	2,500	2,500
		Sundries.....(22)	300	500
			149,708	160,520

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		TRANSPORT—*Continued*		
		CANADIAN MARITIME COMMISSION—*Continued*		
		Administration—Concluded		
		Fiscal Year, 1953-54 ..... Expenditure $ 133,148		
		Fiscal Year, 1954-55:		
		Actual to December 31, 1954 ..... $ 104,400		
		Estimated for balance of year 35,000		
		Estimated total for 1954-55 ..... $ 139,400		
		Steamship Subventions for Coastal Services		
		WESTERN LOCAL SERVICES		
		Vancouver and Northern Ports of British Columbia and Queen Charlotte Islands, service between	325,000	345,000
		EASTERN LOCAL SERVICES		
		Baddeck and Iona, N.S., service between	14,500	14,500
		Campobello, N.B., and Lubec, Maine, service between ...	6,600	6,600
		Cross Point, P.Q., and Campbellton, N.B., service between	50,000	60,000
		Dalhousie, N.B., and Miguasha, P.Q., service between ...	19,000	19,000
		Grand Manan and Mainland, N.B., service between	95,000	95,000
		Halifax, Canso and Guysboro, N.S., service between	23,000	23,000
		Halifax, Torbay, Ile Madame and Ports on West Coast of Cape Breton Island, N.S., service between	17,000	17,000
		Ile aux Coudres and Les Eboulements, P.Q., service between	15,000	15,000
		Ile aux Grues and Montmagny, P.Q., service between	2,500	2,500
		Mulgrave and Arichat, N.S., service between	31,000	31,000
		Mulgrave and Canso, N.S., service between	82,000	82,000
		Mulgrave, Guysboro and Queensport, N.S., service between	22,000	22,000
		Murray Bay and North Shore of the St. Lawrence, P.Q., winter service between	50,000	50,000
		Owen Sound and Ports on Manitoulin Island and Georgian Bay, Ontario, service between	100,000	100,000
		Pelee Island and the Mainland, Ontario, service between.	35,000	35,000
		Pictou, Mulgrave and Cheticamp, N.S., service between.	13,500	13,500
		Pictou, N.S., Charlottetown, P.E.I., and the Magdalen Islands, P.Q., service between	120,000	120,000
		Prescott, Ontario, and Ogdensburg, N.Y., service between	15,000	15,000
		Prince Edward Island and Nova Scotia, service between.	158,000	158,000
		Quebec, Natashquan and Harrington, P.Q., service between	520,000	520,000
		Quebec or Montreal, Gaspe, P.Q., and Magdalen Islands, calling at way ports, service between	156,500	156,500
		Rimouski, Matane and Points on the North Shore of the St. Lawrence, P.Q., service between	125,500	125,500
		Rivere du Loup and St. Simeon and/or Tadoussac, P.Q., service between	21,000	21,000
		Saint John, N.B., Tiverton, Freeport, Westport and Yarmouth, N.S., service between	33,000	33,000
		Sydney, N.S. and Bay St. Lawrence, Cape Breton Island, calling at way ports, service between	45,000	40,000
		Yarmouth, N.S., and Boston, Mass., U.S.A., service between	36,000	36,000

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details		Amount 1955-56	Amount 1954-55
				$	$
		TRANSPORT—*Continued*			
		CANADIAN MARITIME COMMISSION—*Concluded*			
		Steamship Subventions for Coastal Services—Concluded			
		NEWFOUNDLAND COASTAL STEAMSHIP SERVICES			
		To provide financial assistance to the operation of Coastal Steamship Services, formerly assisted by the Government of Newfoundland		2,000,000	2,000,000
			(20)	4,131,100	4,156,100
			Expenditure		
		Fiscal Year, 1953-54	$ 4,060,148		
		Fiscal Year, 1954-55:			
		Actual to December 31, 1954	$ 3,554,741		
		Estimated for balance of year	581,359		
		Estimated total for 1954-55	$ 4,136,100		
		NATIONAL HARBOURS BOARD			
		Advances to National Harbours Board—Non-Active Accounts			
		Reconstruction and Capital Expenditures—			
		Construction or Acquisition of Buildings, Works and Land—			
		Halifax	(13)	938,900	1,538,150
		Saint John	(13)	1,250,000	2,165,000
		Quebec	(13)	1,293,500	1,350,000
		Prescott	(13)	50,000	
		Churchill	(13)	1,400,000	900,000
		Construction or Acquisition of Equipment—			
		Halifax	(16)	.....	1,350
		Quebec	(16)	18,000	15,000
		Churchill	(16)	23,000	
		Generally—Unforeseen and Miscellaneous	(22)	200,000	200,000
				5,173,400	6,169,500
		Less—Amount to be expended from Replacement Fund	(34)	66,054	387,000
				5,107,346	5,782,500
			Expenditure		
		Fiscal Year, 1953-54	$ 4,247,283		
		Fiscal Year, 1954-55:			
		Actual to December 31, 1954	$ 3,158,087		
		Estimated for balance of year	896,913		
		Estimated total for 1954-55	$ 4,055,000		

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1955-56	1954-55		1955-56	1954-55
			$	$
		TRANSPORT—*Concluded*		
		NATIONAL HARBOURS BOARD—*Concluded*		
		Churchill Harbour—Operating Deficit		
		Deficit.....(33)	59,088	95,761
		Expenditure		
		Fiscal Year, 1953–54..... $.....		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954..... $.....		
		Estimated for balance of year.....		
		Estimated total for 1954–55..... $.....		

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		VETERANS AFFAIRS		
		Minister of Veterans Affairs—Salary and Motor Car Allowance		
		Salary ..... (1)	15,000	10,000
		Motor Car Allowance ..... (2)	2,000	2,000
			17,000	12,000
		Departmental Administration		
1	1	Deputy Minister	10,000	13,500
1	1	Assistant Deputy Minister, Veterans Affairs	12,000	11,000
1	1	Director of Finance, Purchasing and Stores, Department of Veterans Affairs ($8,000–$9,000)	9,000	8,500
1	1	Director of Personnel and Administrative Services, Department of Veterans Affairs ($7,900–$8,800)	8,800	8,000
1	1	Director of Engineering, Accommodation and Transport, Department of Veterans Affairs ($7,700–$8,600)	8,600	8,000
1	1	Director, Legal Division, Department of Veterans Affairs ($7,600–$8,500)	8,500	7,800
1	1	Secretary, Department of Veterans Affairs ($6,900–$7,500)	7,500	6,480
1	1	Chief Executive Assistant, Veterans Affairs ($6,600–$7,200)	7,200	6,860
1	1	Executive Assistant ($4,960–$5,760)	5,760	5,340
1	1	Architect, Grade 7 ($6,420–$7,200)	7,200	7,200
1	1	Departmental Purchasing Agent, Grade 6 ($6,180–$7,140)	7,140	6,500
2	1	Departmental Purchasing Agents, Grade 3 ($4,530–$5,280)	9,960	4,860
1	1	Departmental Purchasing Agent, Grade 2 ($3,750–$4,500)	4,200	4,160
1		Departmental Purchasing Agent, Grade 1 ($3,390–$3,780)	3,540	
1		Administrative Officer, Grade 6 ($6,080–$7,000)	7,000	
2	1	Administrative Officers, Grade 5 ($5,720–$6,360)	12,080	5,880
2	3	Administrative Officers, Grade 4 ($5,330–$5,970)	11,700	16,130
3	3	Administrative Officers, Grade 3 ($4,750–$5,550)	16,050	14,700
1	2	Administrative Officer, Grade 2 ($4,660–$5,230)	5,230	9,050
7	6	Administrative Officers, Grade 1 ($4,260–$4,860)	33,569	26,195
	1	Junior Administrative Officer	.....	3,078
1	1	Chief of Information, Department of Veterans Affairs ($5,880–$6,600)	5,880	6,000
1	1	Statistician, Grade 6 ($5,820–$6,540)	6,540	5,920
2	3	Departmental Solicitors, Grade 5 ($5,820–$6,540)	13,080	17,760
1	1	Departmental Solicitor, Grade 2 ($4,680–$5,400)	5,400	4,880
1	1	Departmental Solicitor, Grade 1 ($3,720–$4,620)	4,620	4,220
3	1	Engineers, Grade 5 ($5,820–$6,540)	18,660	6,360
	1	Engineer, Grade 4	.....	6,000
1	1	Personnel Officer, Grade 5 ($5,640–$6,360)	6,360	5,765
1		Personnel Officer, Grade 3 ($4,500–$5,100)	5,100	
1		Personnel Officer, Grade 1 ($3,420–$4,020)	4,020	
1	1	Private Secretary to the Minister	6,500	5,820
1		Chief Inspector, Department of Veterans Affairs ($5,330–$5,970)	5,680	
3		Inspectors, Department of Veterans Affairs ($4,170–$4,920)	14,685	
1		Staff Training Officer, Grade 4 ($4,680–$5,550)	5,430	
1	2	Staff Training Officer, Grade 3 ($4,360–$5,230)	5,230	9,660
1		Staff Training Officer, Grade 2 ($3,960–$4,860)	4,035	
1	1	Technical Officer, Grade 4 ($4,560–$5,280)	5,160	4,860
1	2	Technical Officer, Grade 3 ($4,170–$4,920)	4,920	9,040
	1	Technical Officer, Grade 2	.....	3,830
2	2	Assistant Technicians, Grade 3 ($2,880–$3,240)	6,480	5,980
1		Draftsman, Grade 3 ($3,750–$4,500)	4,350	
1		Draftsman, Grade 2 ($3,180–$3,780)	3,180	
	1	Draftsman, Grade 1	.....	2,745
	1	Veterans Officer, Grade 3, Department of Veterans Affairs	.....	4,320
2	2	Storemen, Grade 4 ($3,630–$4,020)	8,040	7,380
1	1	Storeman, Grade 3 ($3,210–$3,600)	3,472	3,095

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		VETERANS AFFAIRS—*Continued*		
		Departmental Administration—Concluded		
3	2	Storemen, Grade 2 ($2,820–$3,210)	9,630	5,980
4	2	Storemen, Grade 1 ($2,490–$2,850)	11,280	5,280
2	1	Pharmacists, Grade 2 ($3,510–$3,900)	7,777	3,610
	1	Pharmacist, Grade 1	.....	3,270
1	1	Maintenance Helper ($2,340–$2,700)	2,700	2,400
3	4	Cleaners and Helpers ($2,220–$2,580)	7,740	9,459
15	15	Packers and Helpers ($2,220–$2,580)	38,700	35,970
1	2	Chief Clerk ($4,800–$5,550)	5,550	10,200
6	11	Head Clerks ($4,000–$4,720)	27,254	47,060
3		Supervising Clerks ($3,980–$4,370)	12,240	
25	25	Principal Clerks ($3,420–$4,020)	96,898	90,560
43	42	Clerks, Grade 4 ($3,060–$3,420)	144,860	129,884
75	82	Clerks, Grade 3 ($2,700–$3,060)	227,310	225,424
167	149	Clerks, Grade 2B ($2,400–$2,760)	452,190	367,426
50	60	Clerks, Grade 2A ($1,800–$2,400)	106,530	118,466
58	75	Clerks, Grade 1 ($1,500–$1,920)	104,242	128,246
5	4	Secretaries to Executives ($3,060–$3,660)	18,300	13,285
22	21	Stenographers, Grade 3 ($2,700–$3,060)	66,720	57,994
27	22	Stenographers, Grade 2B ($2,400–$2,760)	73,170	54,382
3	4	Stenographers, Grade 2A ($1,860–$2,460)	6,660	8,493
1		Stenographer, Grade 1 ($1,500–$1,920)	1,500	
6	9	Office Appliance Operators, Grade 3 ($2,700–$3,060)	18,360	24,930
11	8	Office Appliance Operators, Grade 2B ($2,400–$2,760)	30,210	19,632
5	4	Office Appliance Operators, Grade 2A ($1,800–$2,400)	11,220	8,161
2		Office Appliance Operators, Grade 1 ($1,500–$1,920)	3,840	
2	2	Typists, Grade 3 ($2,580–$2,820)	5,640	5,180
19	26	Typists, Grade 2B ($2,340–$2,580)	48,120	61,527
22	22	Typists, Grade 2A ($1,800–$2,400)	45,494	44,381
10	12	Typists, Grade 1 ($1,500–$1,920)	18,260	20,085
2	2	Confidential Messengers ($2,400–$2,760)	5,520	4,960
4	4	Senior Messengers ($2,400–$2,760)	11,040	9,920
2	3	Messengers ($1,980–$2,340)	4,680	6,540
2	5	Office Boys ($1,080–$1,320)	2,430	5,535
2	2	Chauffeurs	4,800	4,728
		Secretarial Allowance	600	600
		Approximate Requirement for Increases in Rates of Pay	.....	160,000
663	675	Full Time Positions (Detailed above) (1)	1,973,316	1,980,427
		Allowances (2)	3,120	1,380
		Professional and Special Services (4)	500	500
		Canadian Corps of Commissionaires Services (4)	35,155	12,960
		Travelling Expenses—Staff (5)	27,500	26,000
		Freight, Express and Cartage (6)	700	700
		Postage (7)	2,750	4,250
		Telephones and Telegrams (8)	7,500	7,850
		Publication of Departmental Reports and Other Material (9)	3,500	3,500
		Advertising and Publicity (10)	9,000	10,000
		Office Stationery, Supplies and Equipment (11)	137,500	126,500
		Rental—Office Machines (11)	20,100	25,700
		Campaign Stars and Medals, including Cost of Distribution (22)	2,500	9,100
		Sundries (22)	7,000	6,000
			2,230,141	2,214,867

	Expenditure
Fiscal Year, 1953–54	$ 2,062,302
Fiscal Year, 1954–55:	
Actual to December 31, 1954	$ 1,650,433
Estimated for balance of year	574,653
Estimated total for 1954–55	$ 2,225,086

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		VETERANS AFFAIRS—*Continued*		
		District Services—Administration		
1	1	Regional Administrator, Veterans Affairs, Grade 3	10,000	9,000
2	2	Regional Administrators, Veterans Affairs, Grade 2 at $9,000	18,000	17,000
	1	District Administrator, Grade 6, Department of Veterans Affairs		8,000
2	1	District Administrators, Grade 5, Department of Veterans Affairs ($7,900–$8,800)	17,600	8,000
1	1	District Administrator, Grade 4, Department of Veterans Affairs ($7,300–$8,200)	8,200	7,800
4	4	District Administrators, Grade 3, Department of Veterans Affairs ($7,200–$7,800)	31,125	28,565
6	6	District Administrators, Grade 2, Department of Veterans Affairs ($6,420–$7,140)	42,060	39,060
5	5	District Administrators, Grade 1, Department of Veterans Affairs ($6,060–$6,780)	33,360	30,780
4		Departmental Solicitors, Grade 5 ($5,820–$6,540)	25,440	
	3	Departmental Solicitors, Grade 4		16,740
1	2	Departmental Solicitor, Grade 2 ($4,680–$5,400)	5,400	9,760
1	2	Departmental Solicitor, Grade 2 (Part Time)	3,180	4,200
4	4	Administrative Officers, Grade 5 ($5,720–$6,360)	25,380	23,520
3	3	Administrative Officers, Grade 4 ($5,330–$5,970)	17,910	16,555
10	10	Administrative Officers, Grade 3 ($4,750–$5,550)	55,350	51,140
8	7	Administrative Officers, Grade 2 ($4,660–$5,230)	40,932	33,465
2	2	Administrative Officers, Grade 1 ($4,260–$4,860)	9,345	8,370
3	2	Technical Officers, Grade 4 ($4,560–$5,280)	15,270	9,660
	1	Veterans Welfare Officer, Grade 2, Department of Veterans Affairs		4,860
6	6	Staff Training Officers, Grade 2 ($3,960–$4,860)	28,897	26,940
	1	Staff Training Officer, Grade 1		4,050
	1	Clerk of Works, Grade 4		4,180
1	1	Clerk of Works, Grade 3 ($3,810–$4,200)	4,200	3,830
5	5	Departmental Purchasing Agents, Grade 2 ($3,750–$4,500)	22,237	20,415
7	6	Departmental Purchasing Agents, Grade 1 ($3,390–$3,780)	26,068	20,585
1		Personnel Officer, Grade 2 ($3,960–$4,500)	3,960	
1		Personnel Officer, Grade 1 ($3,420–$4,020)	4,020	
1	1	Law Clerk ($3,390–$4,140)	4,140	3,810
	3	Fire Prevention Officers		10,195
2	1	Draftsmen, Grade 2 ($3,180–$3,780)	6,960	3,200
1	2	Storeman, Grade 3 ($3,210–$3,600)	3,600	6,505
2	1	Storemen, Grade 2 ($2,820–$3,210)	6,255	2,990
3	3	Storemen, Grade 1 ($2,490–$2,850)	8,550	7,920
	1	Investigator, Department of Veterans Affairs, Grade 1		2,640
2	3	Chief Telephone Operators, Grade 1 ($2,460–$2,820)	5,640	7,740
3	3	Telephone Operators, Grade 3 ($2,160–$2,400)	7,200	6,720
25	26	Telephone Operators, Grade 2 ($1,800–$2,160)	52,680	50,840
1	2	Telephone Operator, Grade 1 ($1,500–$1,800)	1,800	3,242
1	1	Telephonist (UK) (£357–£474)	1,302	1,215
3	4	Packers and Helpers ($2,220–$2,580)	7,740	9,480
1	1	Cleaner and Helper ($2,220–$2,580)	2,580	2,400
1	1	Caretaker, Grade 2 ($2,130–$2,460)	2,460	2,280
2		Gardeners, Grade 1 ($2,220–$2,580)	4,980	
	7	Student Assistants (Seasonal)		6,300
3	3	Chief Clerks ($4,800–$5,550)	16,650	15,300
13	13	Head Clerks ($4,000–$4,720)	60,361	55,640
2	1	Supervising Clerks ($3,980–$4,370)	8,185	3,740
14	13	Principal Clerks ($3,420–$4,020)	54,966	46,975
49	46	Clerks, Grade 4 ($3,060–$3,420)	164,310	142,052
1	1	Clerk, Grade 4 (F.S.) ($2,280–$2,580)	2,580	2,580
85	78	Clerks, Grade 3 ($2,700–$3,060)	255,330	214,120
1	1	Clerk, Grade 3 (F.S.) ($2,040–$2,280)	2,280	2,280

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		VETERANS AFFAIRS—*Continued*		
		District Services—Administration—Concluded		
117	98	Clerks, Grade 2B ($2,400–$2,760)	311,340	242,827
54	77	Clerks, Grade 2A ($1,800–$2,400)	118,200	161,716
3	3	Clerks (UK), Grade 2 (£483–£597)	4,862	4,872
17	18	Clerks, Grade 1 ($1,500–$1,920)	30,323	29,227
1	1	Clerk (UK), Grade 1 (£357–£474)	1,302	1,332
1	1	Secretary to Executive ($3,060–$3,660)	3,660	3,330
18	19	Stenographers, Grade 3 ($2,700–$3,060)	54,660	52,073
46	37	Stenographers, Grade 2B ($2,400–$2,760)	124,380	91,249
11	15	Stenographers, Grade 2A ($1,860–$2,460)	23,970	31,787
2	2	Stenographers (UK), Grade 2 (£483–£597)	3,197	3,104
1	2	Stenographer, Grade 1 ($1,500–$1,920)	1,898	3,560
26	24	Typists, Grade 2B ($2,340–$2,580)	66,090	56,312
10	17	Typists, Grade 2A ($1,800–$2,400)	20,670	35,080
4	6	Typists, Grade 1 ($1,500–$1,920)	7,290	9,836
2	2	Typists (UK), Grade 1 (£357–£474)	2,284	2,478
31	21	Messengers ($1,980–$2,340)	71,460	45,780
1		Office Boy (UK) (£231–£285)	697	
6	6	Chauffeur Maintenance Men	16,440	15,492
120	123	Chauffeurs	314,842	298,591
		Approximate Requirement for Increases in Rates of Pay	.....	186,000
765	765		2,306,048	2,291,285
		Of which totals:		
764	756	Full Time Positions	2,302,868	2,094,785
1	2	Part Time Position	3,180	4,200
	7	Seasonal Positions	.....	6,300
		Increases in Rates of Pay	.....	186,000
765	765	Total Continuing Establishment (Detailed above)	2,306,048	2,291,285
		Less—Anticipated Savings due to Staff Turnover	50,000	
		Total Salaries and Wages (1)	2,256,048	2,291,285
		Allowances (2)	6,350	3,608
		Professional and Special Services (4)	.....	1,000
		Canadian Corps of Commissionaires Services (4)	62,500	57,500
		Travelling Expenses—Staff (5)	23,000	22,500
		Freight, Express and Cartage (6)	27,500	27,500
		Postage (7)	33,750	28,500
		Telephones and Telegrams (8)	36,000	36,000
		Office Stationery, Supplies and Equipment (11)	62,000	65,000
		Materials and Supplies (12)	50,000	47,000
		Acquisition of Motor Vehicles (16)	63,500	45,000
		Repairs and Upkeep of Equipment (17)	72,500	80,000
		Light and Power (19)	2,150	2,150
		Water Rates (19)	450	450
		Sundries (22)	20,000	22,500
			2,715,748	2,729,993

	Expenditure
Fiscal Year, 1953-54	$ 2,641,701
Fiscal Year, 1954-55:	
Actual to December 31, 1954	$ 2,001,332
Estimated for balance of year	728,622
Estimated total for 1954-55	$ 2,729,954

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		VETERANS AFFAIRS—*Continued*		
		Veterans' Welfare Services		
1	1	Director General of Veterans Welfare Services ($7,900-$8,800)	8,800	8,000
1		Director of Training and War Service Grants Act ($6,900-$7,500)	7,500	
1	1	Director of Social Service ($5,820-$6,540)	6,360	5,625
1	1	Administrative Officer, Grade 6 ($6,080-$7,000)	7,000	6,480
4	3	Administrative Officers, Grade 5 ($5,720-$6,360)	25,380	17,105
5	3	Administrative Officers, Grade 4 ($5,330-$5,970)	29,850	16,120
1	1	Administrative Officer, Grade 3 ($4,750-$5,550)	5,550	5,140
	1	Superintendent of Educational Training, Rehabilitation Branch	.....	6,180
	2	Veterans Welfare Officers, Grade 4, Department of Veterans Affairs	.....	11,120
	10	Veterans Welfare Officers, Grade 3, Department of Veterans Affairs	.....	51,465
	19	Veterans Welfare Officers, Grade 2, Department of Veterans Affairs	.....	92,060
	89	Veterans Welfare Officers, Grade 1, Department of Veterans Affairs	.....	401,127
	68	Assistant Veterans Welfare Officers, Department of Veterans Affairs	.....	258,095
19	4	Veterans Welfare Officers, Grade 6 ($4,830-$5,580)	103,844	20,565
20	3	Veterans Welfare Officers, Grade 5 ($4,410-$5,280)	105,172	12,940
32	4	Veterans Welfare Officers, Grade 4 ($4,020-$4,920)	154,736	17,155
149	6	Veterans Welfare Officers, Grade 3 ($3,930-$4,530)	660,654	22,105
103	5	Veterans Welfare Officers, Grade 2 ($3,540-$4,140)	412,343	17,680
40	2	Veterans Welfare Officers, Grade 1 ($3,060-$3,420)	134,700	6,160
	1	District Supervisor of Re-Establishment Credits, Grade 1	.....	4,860
5	5	Social Workers, Grade 4 ($4,530-$5,280)	26,025	23,830
13	6	Social Workers, Grade 3 ($4,170-$4,920)	59,346	26,177
9	9	Social Workers, Grade 2 ($3,660-$4,200)	35,592	33,140
3	7	Social Workers, Grade 1 ($2,910-$3,660)	10,192	23,065
	10	Occupational Counsellors	.....	38,300
	2	Veterans Officers, Grade 2, Department of Veterans Affairs	.....	7,380
	5	Veterans Officers, Grade 1, Department of Veterans Affairs	.....	17,400
	8	Investigators, Department of Veterans Affairs, Grade 3	.....	24,880
	40	Investigators, Department of Veterans Affairs, Grade 2	.....	110,800
	1	Investigator, Department of Veterans Affairs, Grade 1	.....	2,640
4		Review Clerks, Veterans Affairs, Grade 2 ($3,420-$4,020)	15,141	
29	2	Review Clerks, Veterans Affairs, Grade 1 ($3,060-$3,420)	97,590	5,940
1		Storeman, Grade 2 ($2,820-$3,210)	3,187	
	1	Storeman, Grade 1	.....	2,640
1	1	Telephone Operator, Grade 2 ($1,800-$2,160)	1,950	2,020
1	1	Chief Clerk (part year only)	925	5,100
6	8	Head Clerks ($4,000-$4,720)	27,794	34,610
1	1	Head Clerk (Part Time)	2,460	2,240
1		Supervising Clerk ($3,980-$4,370)	4,370	
34	80	Principal Clerks ($3,420-$4,020)	132,472	292,655
26	72	Clerks, Grade 4 ($3,060-$3,420)	87,390	223,745
42	48	Clerks, Grade 3 ($2,700-$3,060)	126,330	132,007
1	1	Clerk (UK), Grade 3 (£569-£679)	1,873	1,824
39	40	Clerks, Grade 2B ($2,400-$2,760)	104,070	99,029
17	27	Clerks, Grade 2A ($1,800-$2,400)	35,160	55,499
	1	Clerk, Grade 1	.....	1,628
11	9	Stenographers, Grade 3 ($2,700-$3,060)	33,180	24,912
83	67	Stenographers, Grade 2B ($2,400-$2,760)	224,700	165,332
55	62	Stenographers, Grade 2A ($1,860-$2,460)	128,760	133,224
3	3	Stenographers (UK), Grade 2 (£459-£569)	4,905	4,941
3	15	Stenographers, Grade 1 ($1,500-$1,920)	5,400	25,288

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		VETERANS AFFAIRS—*Continued*		
		Veterans' Welfare Services—Concluded		
24	33	Typists, Grade 2B ($2,340-$2,580)	60,810	78,210
31	29	Typists, Grade 2A ($1,800-$2,400)	66,210	57,501
5	18	Typists, Grade 1 ($1,500-$1,920)	8,670	29,936
	16	Messengers	.....	34,880
		Approximate Requirement for Increases in Rates of Pay	.....	242,000
825	852		2,966,391	2,942,755
		Of which totals:		
824	851	Full Time Positions	2,963,931	2,698,515
1	1	Part Time Position	2,460	2,240
		Increases in Rates of Pay	.....	242,000
825	852	Total Continuing Establishment (Detailed above)	2,966,391	2,942,755
		Less—Anticipated Savings due to Staff Turnover	40,000	
		Total Salaries (1)	2,926,391	2,942,755
		Allowances (2)	320	1,306
		Professional and Special Services (4)	10,000	10,000
		Training and Aftercare of Blinded Pensioners by Canadian National Institute for the Blind (4)	45,000	49,000
		Special Welfare and Placement Services (4)	18,400	18,400
		Correspondence Courses (4)	25,000	23,000
		Travelling Expenses—Staff (5)	140,000	140,000
		Postage (7)	24,500	20,500
		Telephones and Telegrams (8)	34,000	33,750
		Office Stationery, Supplies and Equipment (11)	47,000	37,500
		Travelling Expenses—Applicants, Recipients and Escorts (22)	10,500	12,500
		Sundries (22)	3,500	3,000
			3,284,611	3,291,711
		Expenditure		
		Fiscal Year, 1953-54 $ 3,135,486		
		Fiscal Year, 1954-55:		
		Actual to December 31, 1954 $ 2,433,994		
		Estimated for balance of year 857,709		
		Estimated total for 1954-55 $ 3,291,703		
		Treatment Services—Operation of Hospitals and Administration		
1	1	Director General of Treatment Services	13,500	13,000
1	1	Director of Dental Services ($7,300-$7,900)	7,900	7,500
1	1	Assistant Director of Dental Services ($6,780-$7,380)	7,380	6,980
61	58	Medical Specialists, Grade 2: 4 at $12,000; 8 at $11,000; 1 at $10,500; 15 at $10,000; 3 at $9,500; 7 at $9,000; 1 at $8,800; 1 at $8,700; 5 at $8,600; 2 at $8,500; 1 at $8,075; 3 at $8,000; 1 at $7,900; 4 at $7,600 and 5 at $6,900	570,375	521,460
20	17	Medical Specialists, Grade 1 ($7,700-$8,600)	166,750	130,650
10	6	Medical Officers, Grade 10: 1 at $9,500; 5 at $9,000; 2 at $8,500; 1 at $8,400 and 1 at $8,200	88,100	46,800
3	3	Medical Officers, Grade 9 ($7,700-$8,600)	25,500	23,100
2	3	Medical Officers, Grade 8 ($7,600-$8,200)	16,400	22,500
5	4	Medical Officers, Grade 7 ($7,300-$7,900)	39,200	28,800
9	8	Medical Officers, Grade 6 ($7,000-$7,600)	67,800	55,050
24	21	Medical Officers, Grade 5 ($6,600-$7,200)	168,750	136,590

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		VETERANS AFFAIRS—*Continued*		
		Treatment Services—Operation of Hospitals and Administration—Continued		
20	16	Medical Officers, Grade 4 ($6,120–$6,840)	131,940	98,695
7	8	Medical Officers, Grade 3 ($5,460–$6,180)	42,600	44,150
2	7	Medical Officers, Grade 2 ($4,680–$5,400)	9,780	31,795
1	1	Senior Medical Practitioner ($7,000–$7,600)	7,600	6,900
5	5	Dental Surgeons, Grade 4 ($6,600–$7,200)	36,000	34,440
4	4	Dental Surgeons, Grade 3 ($6,300–$7,020)	28,080	26,320
18	18	Dental Surgeons, Grade 2 ($5,940–$6,840)	122,940	113,760
10	10	Dental Surgeons, Grade 1 ($5,580–$6,540)	64,320	60,675
1	1	Dental Surgeon, Grade 1 (Part Time)	3,050	3,050
1		Bacteriologist, Grade 6 ($5,820–$6,540)	6,480	
3	2	Bacteriologists, Grade 4 ($5,100–$5,820)	16,020	11,280
	1	Bacteriologist, Grade 1	.....	3,360
1	1	Chemist, Grade 5 ($5,460–$6,180)	6,180	6,000
3	2	Chemists, Grade 4 ($5,100–$5,820)	16,740	10,900
1	2	Chemist, Grade 2 ($3,720–$4,620)	4,620	8,520
1	1	Director of Nursing ($5,820–$6,540)	6,540	5,960
1		Assistant Director of Nursing ($4,980–$5,700)	5,130	
1	1	Director of Dietetic Services ($5,100–$5,820)	5,820	5,300
3	2	Administrative Officers, Grade 5 ($5,720–$6,360)	18,840	11,620
5	5	Administrative Officers, Grade 4 ($5,330–$5,970)	29,170	27,015
7	4	Administrative Officers, Grade 3 ($4,750–$5,550)	37,600	20,560
5	7	Administrative Officers, Grade 2 ($4,660–$5,230)	24,627	33,235
9	8	Administrative Officers, Grade 1 ($4,260–$4,860)	42,539	34,850
2	2	Technical Officers, Grade 5 ($4,980–$5,700)	11,400	10,480
	1	Technical Officer, Grade 3 (Part Time)	.....	3,000
1		Technical Officer, Grade 1 (Part Time)	3,000	
3	1	Technicians, Grade 4 ($4,530–$4,920)	14,324	4,520
3	1	Technicians, Grade 3 ($4,110–$4,500)	12,893	4,180
13	7	Technicians, Grade 2 ($3,750–$4,140)	52,987	26,460
21	19	Technicians, Grade 1 ($3,240–$3,780)	77,406	65,612
	1	Technician, Grade 1 (Part Time)	.....	870
25	25	Assistant Technicians, Grade 3 ($2,880–$3,240)	80,160	74,150
10	14	Assistant Technicians, Grade 2 ($2,460–$2,820)	28,020	35,410
1	2	Assistant Technician, Grade 1 ($1,800–$2,400)	2,010	4,012
1	1	Statistician, Grade 4 ($5,100–$5,820)	5,820	5,260
4	4	Medical Social Workers, Grade 4 ($4,530–$5,280)	20,632	18,625
8	7	Medical Social Workers, Grade 3 ($4,170–$4,920)	36,697	29,187
21	15	Medical Social Workers, Grade 2 ($3,660–$4,200)	83,654	55,139
12	11	Medical Social Workers, Grade 1 ($2,910–$3,660)	40,169	34,080
1	1	Superintendent of Landscaping and Grounds ($4,770–$4,920)	4,920	4,600
1	1	Chief Operating Engineer ($4,470–$4,920)	4,920	4,807
2	2	Stationary Engineers (Heating or Power), Grade 5 ($4,080–$4,530)	9,060	9,060
6	3	Stationary Engineers (Heating or Power), Grade 4 ($3,900–$4,290)	24,600	12,600
28	23	Stationary Engineers (Heating or Power), Grade 3 ($3,450–$3,900)	106,461	86,692
37	44	Stationary Engineers (Heating or Power), Grade 2 ($3,120–$3,420)	126,316	149,843
79	84	Stationary Engineers (Heating or Power), Grade 1 ($2,670–$3,120)	241,080	253,618
6	6	Stationary Engineers—Firemen ($2,550–$2,850)	17,063	16,839
6	8	Hospital Matrons, Grade 4 ($4,290–$4,680)	28,080	34,610
4	4	Hospital Matrons, Grade 3 ($3,930–$4,320)	17,280	16,107
20	21	Hospital Matrons, Grade 2 ($3,570–$3,960)	78,202	76,562
52	46	Hospital Matrons, Grade 1 ($3,060–$3,600)	182,627	151,626
6	6	Dietitians, Grade 5 ($4,410–$4,800)	28,755	26,265
9	10	Dietitians, Grade 4 ($4,110–$4,500)	39,983	40,347
15	11	Dietitians, Grade 3 ($3,630–$4,020)	58,500	40,449
34	29	Dietitians, Grade 2 ($3,270–$3,660)	120,718	95,300
37	34	Dietitians, Grade 1 ($2,940–$3,480)	117,161	98,386

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		VETERANS AFFAIRS—*Continued*		
		Treatment Services—Operation of Hospitals and Administration—Continued		
9		Senior Psychologists ($4,530–$4,920)	43,221	
17	25	Psychologists ($2,940–$4,440)	64,158	89,905
6	3	Psychologists (Part Time)	10,290	5,000
	1	Assistant Psychologist	.....	3,095
	1	Clerk of Works, Grade 4	.....	4,165
4	4	Clerks of Works, Grade 3 ($3,810–$4,200)	16,672	15,075
	3	Clerks of Works, Grade 2	.....	9,810
	1	Clerk of Works, Grade 1	.....	2,920
5	6	Pharmacists, Grade 3 ($3,870–$4,260)	21,300	23,540
11	11	Pharmacists, Grade 2 ($3,510–$3,900)	42,510	39,710
18	15	Pharmacists, Grade 1 ($3,060–$3,600)	63,894	48,665
	16	Hospital Laboratory Technicians, Grade 5	.....	60,615
	39	Hospital Laboratory Technicians, Grade 4	.....	119,951
19	45	Hospital Laboratory Technicians, Grade 3 ($3,480–$4,080)	76,094	119,005
46	35	Hospital Laboratory Technicians, Grade 2 ($3,000–$3,360)	147,930	76,237
94	1	Hospital Laboratory Technicians, Grade 1 ($2,280–$3,000)	242,780	1,765
7	8	Physiotherapy Technicians, Grade 4 ($3,570–$3,960)	27,652	29,275
26	25	Physiotherapy Technicians, Grade 3 ($3,210–$3,600)	91,026	81,836
36	23	Physiotherapy Technicians, Grade 2 ($2,850–$3,240)	107,104	65,724
1	9	Physiotherapy Technician, Grade 1 ($2,400–$2,580)	2,400	21,057
7	6	Occupational Therapists, Grade 4 ($3,570–$3,960)	27,607	21,965
18	16	Occupational Therapists, Grade 3 ($3,210–$3,600)	62,075	52,110
44	29	Occupational Therapists, Grade 2 ($2,850–$3,240)	131,282	82,842
1	13	Occupational Therapist, Grade 1 ($2,400–$2,580)	2,558	30,628
5	4	Storemen, Grade 4 ($3,630–$4,020)	20,055	14,620
9	7	Storemen, Grade 3 ($3,210–$3,600)	31,649	23,240
23	16	Storemen, Grade 2 ($2,820–$3,210)	72,450	47,629
65	67	Storemen, Grade 1 ($2,490–$2,850)	183,570	176,370
7	4	Maintenance Supervisors, Grade 4 ($3,450–$3,840)	26,715	13,410
27	24	Maintenance Craftsmen, Grade 4 ($3,270–$3,660)	97,874	80,232
10	7	Maintenance Craftsmen, Grade 3 ($3,030–$3,420)	34,178	22,085
109	114	Maintenance Craftsmen, Grade 2 ($2,910–$3,300)	355,925	341,756
42	41	Maintenance Craftsmen, Grade 1 ($2,700–$3,060)	127,290	113,354
53	49	Maintenance Helpers ($2,340–$2,700)	140,370	115,470
	6	Senior Photographers	.....	20,635
3	3	Photographers ($2,850–$3,240)	9,330	8,970
2	1	Assistant Photographers ($2,460–$2,820)	5,310	2,360
28	24	X-Ray Operators, Grade 3 ($3,450–$3,840)	105,480	83,275
34	28	X-Ray Operators, Grade 2 ($2,910–$3,300)	108,974	83,246
21	25	X-Ray Operators, Grade 1 ($2,100–$2,880)	57,075	64,140
7	4	Fire Prevention Officers ($3,450–$3,840)	26,497	13,360
1	1	Draftsman, Grade 2 ($3,180–$3,780)	3,780	3,480
3	2	Medical Records Supervisors, Grade 3 ($3,330–$3,660)	10,770	6,570
9	7	Medical Records Supervisors, Grade 2 ($2,970–$3,420)	29,730	21,675
2	4	Medical Records Supervisors, Grade 1 ($2,670–$3,060)	6,120	10,870
6	6	Chief Nursing Orderlies ($3,210–$3,600)	21,600	19,970
52	52	Hospital Nursing Orderlies, Grade 4 ($2,850–$3,240)	167,265	155,279
370	347	Hospital Nursing Orderlies, Grade 3 ($2,640–$2,880)	1,060,980	923,020
914	836	Hospital Nursing Orderlies, Grade 2 ($2,520–$2,760)	2,493,300	2,117,050
496	632	Hospital Nursing Orderlies, Grade 1 ($2,220–$2,580)	1,259,040	1,483,200
4	4	Hospital Cooks, Grade 5 ($3,210–$3,600)	14,400	13,360
17	15	Hospital Cooks, Grade 4 ($2,970–$3,360)	56,767	46,704
52	48	Hospital Cooks, Grade 3 ($2,640–$2,880)	148,560	127,410
111	105	Hospital Cooks, Grade 2 ($2,520–$2,760)	304,320	265,770
41	60	Hospital Cooks, Grade 1 ($2,220–$2,580)	104,130	142,170
8	8	Dental Technicians, Grade 2 ($3,210–$3,510)	28,080	26,160
18	18	Dental Technicians, Grade 1 ($3,120–$3,360)	60,240	56,009
5	6	Remedial Occupational Supervisors ($2,790–$3,480)	17,400	19,440
13	17	Remedial Occupational Assistants ($2,580–$3,120)	39,652	48,760
1	3	Dispenser ($3,030–$3,420)	3,420	9,390
14	13	Remedial Physical Training Instructors, Grade 2 ($2,820–$3,360)	46,627	40,690

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		VETERANS AFFAIRS—*Continued*		
		Treatment Services—Operation of Hospitals and Administration—Continued		
38	40	Remedial Physical Training Instructors, Grade 1 ($2,460–$3,000)	110,572	109,795
342	320	Hospital Nurses, Grade 3 ($2,910–$3,300)	1,112,599	979,124
914	818	Hospital Nurses, Grade 2 ($2,730–$3,120)	2,750,567	2,344,023
286	275	Hospital Nurses, Grade 1 ($2,430–$2,820)	758,622	703,790
2	10	Hospital Nursing Assistants ($1,920–$2,100)	3,840	17,925
1	1	Foreman Elevator Operator ($2,850–$3,240)	3,240	3,020
63	56	Elevator Operators ($2,220–$2,580)	161,130	133,920
4	2	Gardeners, Grade 4 ($2,910–$3,300)	13,110	5,980
4	2	Gardeners, Grade 3 ($2,700–$3,060)	11,640	5,560
17	15	Gardeners, Grade 2 ($2,580–$2,940)	47,940	39,810
28	38	Gardeners, Grade 1 ($2,220–$2,580)	71,400	88,560
6	8	Motion Picture Projectionists ($2,790–$3,180)	19,035	23,185
12	11	Hospital Utility Men, Grade 3 ($2,700–$2,940)	35,040	30,030
64	50	Hospital Utility Men, Grade 2 ($2,300–$2,540)	175,170	126,640
38	54	Hospital Utility Men, Grade 1 ($2,040–$2,400)	96,600	128,820
1	1	Greenhouseman, Grade 1 ($2,580–$2,940)	2,580	2,660
1	1	Equipment Operator, Grade 1 ($2,520–$2,880)	2,880	2,540
	2	Caretakers, Grade 4	.....	5,220
14	12	Hospital Laboratory Helpers, Grade 2 ($2,460–$2,820)	38,820	31,170
23	27	Hospital Laboratory Helpers, Grade 1 ($2,220–$2,580)	58,020	62,550
1		Laboratory Helper ($1,500–$1,980)	1,560	
4	2	Chief Telephone Operators, Grade 1 ($2,460–$2,820)	10,770	5,160
10	5	Telephone Operators, Grade 3 ($2,160–$2,400)	23,760	11,200
49	55	Telephone Operators, Grade 2 ($1,800–$2,160)	102,960	107,906
1	3	Telephone Operator, Grade 1 ($1,500–$1,800)	1,545	4,830
85	89	Firemen-Labourers ($2,340–$2,700)	226,170	210,240
5	10	Watchmen ($2,220–$2,580)	12,900	24,000
995	1,070	Cleaners and Helpers ($2,220–$2,580)	2,534,820	2,544,210
106	115	Packers and Helpers ($2,220–$2,580)	270,630	273,780
2	3	Food Service Supervisors ($2,010–$2,400)	4,529	6,187
35	33	Dental Nurses ($1,980–$2,340)	79,020	69,450
13	11	Housekeepers ($1,350–$1,800)	22,815	17,900
3	4	Chief Clerks ($4,800–$5,550)	16,650	20,400
10	9	Head Clerks ($4,000–$4,720)	45,332	38,935
7	2	Supervising Clerks ($3,980–$4,370)	29,150	8,040
48	53	Principal Clerks ($3,420–$4,020)	186,927	190,975
90	82	Clerks, Grade 4 ($3,060–$3,420)	302,490	251,726
145	149	Clerks, Grade 3 ($2,700–$3,060)	435,450	410,613
1	1	Clerk (UK), Grade 3 (£597–£714)	1,893	1,788
171	160	Clerks, Grade 2B ($2,400–$2,760)	453,480	395,086
138	136	Clerks, Grade 2A ($1,800–$2,400)	293,880	334,927
22	41	Clerks, Grade 1 ($1,500–$1,920)	39,383	71,402
68	58	Stenographers, Grade 3 ($2,700–$3,060)	204,000	159,875
1	1	Stenographer, Grade 3 (F.S.) ($2,040–$2,280)	2,280	2,280
161	129	Stenographers, Grade 2B ($2,400–$2,760)	431,010	319,325
82	97	Stenographers, Grade 2A ($1,860–$2,460)	184,590	210,555
1	12	Stenographer, Grade 1 ($1,500–$1,920)	1,830	20,762
97	70	Typists, Grade 2B ($2,340–$2,580)	243,480	165,860
84	120	Typists, Grade 2A ($1,800–$2,400)	181,080	247,985
12	47	Typists, Grade 1 ($1,500–$1,920)	21,555	77,694
1	1	Senior Messenger ($2,400–$2,760)	2,760	2,480
40	61	Messengers ($1,980–$2,340)	92,160	132,960
	4	Office Boys	.....	4,650
21	21	Chaplains	88,704	80,640
25	24	Chaplains (Part Time)	32,610	29,316
98	85	Senior Hospital Maids	133,992	118,284
1,174	1,172	Hospital Maids	1,542,132	1,549,944
12	12	Labourers	28,898	28,463
89	80	Laundry Workers	144,364	129,899
235	250	Medical Internes and Residents	550,000	550,000
2	1	Senior Repairwomen	3,372	1,932

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		VETERANS AFFAIRS—*Continued*		
		Treatment Services—Operation of Hospitals and Administration—Concluded		
44	46	Repairwomen	67,495	65,045
2	2	Tailors	5,146	5,146
		Approximate Requirement for Increases in Rates of Pay	.....	2,039,000
9,713	9,715		26,503,022	26,630,707
		Of which totals:		
9,680	9,685	Full Time Positions	26,454,072	24,550,471
33	30	Part Time Positions	48,950	41,236
		Increases in Rates of Pay	.....	2,039,000
9,713	9,715	Gross Total Continuing Establishment (Detailed above)	26,503,022	26,630,707
		Less—Anticipated Savings due to Staff Turnover	454,324	157,847
		Net Total Continuing Establishment	26,048,698	26,472,860
		Casuals and Others	140,000	150,000
		Total Salaries and Wages (1)	26,188,698	26,622,860
		Allowances (2)	57,400	42,000
		Professional and Special Services (4)	1,452,550	1,417,550
		Hospitalization of Patients—Outside Hospitals (4)	5,127,500	4,690,000
		Fees, Doctors and Consultants, Department of Veterans Affairs Institutions (4)	2,340,000	2,340,000
		Canadian Corps of Commissionaires Services (4)	472,000	275,000
		Canadian Red Cross Society — Arts and Crafts Program (4)	53,075	60,000
		Travelling Expenses—Staff (5)	170,000	170,000
		Freight, Express and Cartage (6)	50,000	58,000
		Postage (7)	30,500	22,500
		Telephones and Telegrams (8)	148,000	145,000
		Publication of Canadian Services Medical Journal (9)	7,500	10,000
		Office Stationery, Supplies, Equipment and Furnishings (11)	75,000	80,000
		Materials and Supplies (12)	6,900,000	6,940,500
		Repairs and Upkeep of Buildings and Works, including Land (14)	625,000	650,000
		Rentals (15)	700	1,500
		Repairs and Upkeep of Equipment (17)	175,000	160,000
		Light and Power (19)	346,500	343,500
		Water Rates (19)	135,000	108,500
		Nursing Assistants—Trainees' Allowances (22)	83,200	
		Sundries (22)	41,000	35,000
		Travelling Expenses—Patients and Escorts (22)	415,000	415,000
		Laundry (22)	635,000	621,000
		Loss of Wages (28)	52,500	65,000
			45,581,123	45,272,910
		Less—Amount recoverable for treatment of Patients not the responsibility of the Department, etc. (34)	6,108,000	5,485,000
			39,473,123	39,787,910

	Expenditure	Revenue
Fiscal Year, 1953–54	$ 37,714,924	$5,325,190
Fiscal Year, 1954–55:		
Actual to December 31, 1954	$ 31,931,685	$1,857,111
Estimated for balance of year	13,048,273	4,089,400
Estimated total for 1954–55	$ 44,979,958	$5,946,511

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		VETERANS AFFAIRS—*Continued*		
		Treatment Services—Medical Research and Education		
		Salaries.....(1)	320,000	305,600
		Hospitalization—Departmental and Contract Hospitals(4)	500	1,000
		Extramural Expenses for Scientific Facilities.....(4)	2,500	3,000
		Travelling Expenses—Staff.....(5)	2,000	2,000
		Special Research Drugs.....(12)	4,000	5,000
		Special Research Equipment.....(16)	7,500	35,000
		Travelling Expenses—Patients and Escorts.....(22)	500	1,000
		Medical Education.....(22)	5,000	7,000
		Miscellaneous Research Expenses.....(22)	7,500	5,000
		Loss of Wages.....(28)	500	1,000
			350,000	365,600
		Expenditure		
		Fiscal Year, 1953-54..... $ 297,576		
		Fiscal Year, 1954-55:		
		Actual to December 31, 1954..... $ 229,127		
		Estimated for balance of year..... 132,373		
		Estimated total for 1954-55..... $ 361,500		
		Treatment Services—Hospital Construction, Improvements, New Equipment and Acquisition of Land		
		Hospital Construction and Improvements.....(13)	4,500,000	4,880,000
		Construction or Acquisition of Equipment.....(16)	420,000	420,000
			4,920,000	5,300,000
		Expenditure		
		Fiscal Year, 1953-54..... $ 4,150,625		
		Fiscal Year, 1954-55:		
		Actual to December 31, 1954..... $ 2,513,891		
		Estimated for balance of year..... 1,571,109		
		Estimated total for 1954-55..... $ 4,085,000		
		Prosthetic Services—Supply, Manufacture and Administration		
1	1	Director of Prosthetic Services ($6,900-$7,500).....	7,500	7,200
	1	Administrative Officer, Grade 3.....	.....	5,140
1	1	Administrative Officer, Grade 2 ($4,660-$5,230).....	5,230	4,830
	1	Administrative Officer, Grade 1.....	.....	4,490
1		Technical Officer, Grade 6 ($5,400-$6,120).....	6,120	
2		Technical Officers, Grade 4 ($4,560-$5,280).....	9,840	
1	1	Technical Officer, Grade 3 ($4,170-$4,920).....	4,320	4,487
3	3	Technicians, Grade 3 ($4,110-$4,500).....	13,500	12,381
1	1	Technician, Grade 2 ($3,750-$4,140).....	4,140	3,830
10	6	Technicians, Grade 1 ($3,240-$3,780).....	36,539	20,512
1	2	Assistant Technician, Grade 3 ($2,880-$3,240).....	3,240	5,980
2	2	Orthopaedic Appliance Makers Foremen, Grade 2 ($4,380-$4,740).....	9,382	8,525
9	7	Orthopaedic Appliance Makers Foremen, Grade 1 ($3,990-$4,440).....	38,871	27,965

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		VETERANS AFFAIRS—*Continued*		
		Prosthetic Services—Supply, Manufacture and Administration—Concluded		
11	13	Assistant Orthopaedic Appliance Makers Foremen ($3,510–$3,900)	42,487	46,849
73	70	Orthopaedic Appliance Makers, Grade 2 ($3,000–$3,600)	254,430	229,005
55	61	Orthopaedic Appliance Makers, Grade 1 ($2,760–$3,240)	167,280	159,020
	1	Apprentice Orthopaedic Appliance Maker	.....	1,782
1	1	Storeman, Grade 4 ($3,630–$4,020)	4,020	3,690
1	1	Storeman, Grade 2 ($2,820–$3,210)	3,210	2,955
2	1	Storemen, Grade 1 ($2,490–$2,850)	5,700	2,640
1	1	Draftsman, Grade 2 ($3,180–$3,780)	3,780	3,480
1	1	Hospital Utility Man, Grade 2 ($2,520–$2,760)	2,760	2,540
2	3	Firemen-Labourers ($2,340–$2,700)	5,040	6,720
7	6	Cleaners and Helpers ($2,220–$2,580)	18,060	14,400
2	2	Packers and Helpers ($2,220–$2,580)	4,800	4,440
3	2	Principal Clerks ($3,420–$4,020)	11,572	6,920
3	4	Clerks, Grade 4 ($3,060–$3,420)	10,200	11,980
14	15	Clerks, Grade 3 ($2,700–$3,060)	42,180	41,100
8	7	Clerks, Grade 2B ($2,400–$2,760)	21,060	17,152
3	5	Clerks, Grade 2A ($1,800–$2,400)	5,670	9,714
	1	Clerk, Grade 1	.....	1,780
1	1	Stenographer, Grade 3 ($2,700–$3,060)	3,060	2,770
5	5	Stenographers, Grade 2B ($2,400–$2,760)	13,620	12,165
2	2	Stenographers, Grade 2A ($1,860–$2,469)	4,650	4,013
3	1	Typists, Grade 2B ($2,340–$2,580)	7,500	2,370
3	4	Typists, Grade 2A ($1,800–$2,400)	6,450	7,804
1	1	Typists, Grade 1 ($1,500–$1,920)	1,875	1,655
1	1	Messenger ($1,980–$2,340)	2,340	2,180
		Approximate Requirement for Increases in Rates of Pay	.....	63,000
235	236	Full Time Positions (Detailed above)	780,426	767,464
		Less—Anticipated Savings due to Staff Turnover	15,000	
		Total Salaries (1)	765,426	767,464
		Allowances (2)	360	360
		Travelling Expenses—Staff (5)	7,500	7,500
		Freight, Express and Cartage (6)	9,000	9,000
		Postage (7)	5,000	4,500
		Telephones and Telegrams (8)	2,300	2,350
		Office Stationery, Supplies and Equipment (11)	2,000	2,000
		Materials and Supplies (12)	400,000	381,750
		Construction or Acquisition of Equipment (16)	4,000	5,500
		Repairs and Upkeep of Equipment (17)	1,750	1,500
		Rental—Shoemaking Machines (18)	650	600
		Light and Power (19)	7,650	7,500
		Travelling Expenses—Patients and Escorts (22)	17,000	17,000
		Sundries (22)	7,000	7,000
		Manufacture of Poppies (22)	230,000	237,000
		Loss of Wages (28)	4,000	5,000
			1,463,636	1,456,024
		Less—Recoveries from Outside Organizations (34)	410,000	405,000
			1,053,636	1,051,024

	Expenditure	Revenue
Fiscal Year, 1953-54	$ 962,280	$ 368,392
Fiscal Year, 1954-55:		
Actual to December 31, 1954	$ 1,000,606	$ 73,815
Estimated for balance of year	443,431	309,335
Estimated total for 1954-55	$ 1,444,037	$ 383,150

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		VETERANS AFFAIRS—*Continued*		
		Veterans' Bureau		
1	1	Chief Pension Advocate ($7,900–$8,800)	8,800	8,000
1	1	Pension Advocate, Veterans Affairs, Grade 5 ($6,420–$7,200)	7,200	6,580
4	4	Pension Advocates, Veterans Affairs, Grade 4 ($6,120–$6,840)	27,360	25,000
3	2	Pension Advocates, Veterans Affairs, Grade 3 ($5,700–$6,420)	18,780	11,960
15	15	Pension Advocates, Veterans Affairs, Grade 2 ($5,040–$5,760)	85,680	78,460
7	7	Pension Advocates, Veterans Affairs, Grade 2 (Part Time)	19,140	18,900
3	2	Pension Advocates, Veterans Affairs, Grade 1 ($4,560–$5,280)	14,790	9,170
1	1	Departmental Solicitor, Grade 2 ($4,680–$5,400)	4,920	4,220
	2	Departmental Solicitors, Grade 1	.....	7,700
2	5	Review Clerks, Veterans Affairs, Grade 2 ($3,420–$4,020)	8,040	17,755
1	1	Chief Clerk ($4,800–$5,550)	5,550	5,100
	2	Head Clerks	.....	8,020
1		Supervising Clerk ($3,980–$4,370)	3,980	
12	11	Principal Clerks ($3,420–$4,020)	46,777	39,600
9	9	Clerks, Grade 4 ($3,060–$3,420)	30,270	27,725
8	8	Clerks, Grade 3 ($2,700–$3,060)	23,850	22,062
1	2	Clerk, Grade 2B ($2,400–$2,760)	2,760	4,960
1	2	Clerk, Grade 2A ($1,800–$2,400)	2,100	3,985
1		Clerk, Grade 1 ($1,500–$1,920)	1,590	
10	8	Stenographers, Grade 3 ($2,700–$3,060)	30,480	22,125
31	26	Stenographers, Grade 2B ($2,400–$2,760)	83,640	64,239
10	11	Stenographers, Grade 2A ($1,860–$2,460)	23,070	23,981
1	5	Stenographer, Grade 1 ($1,500–$1,920)	1,770	8,239
10	10	Typists, Grade 2B ($2,340–$2,580)	25,740	23,575
5	4	Typists, Grade 2A ($1,800–$2,400)	10,380	7,804
3	2	Typists, Grade 1 ($1,500–$1,920)	5,482	3,325
3	3	Messengers ($1,980–$2,340)	7,020	6,540
		Approximate Requirement for Increases in Rates of Pay	.....	41,000
144	144		499,169	500,025
		Of which totals:		
137	137	Full Time Positions	480,029	440,125
7	7	Part Time Positions	19,140	18,900
		Increases in Rates of Pay	.....	41,000
144	144	Total Salaries (Detailed above) (1)	499,169	500,025
		Allowances (2)	300	300
		Travelling Expenses—Staff (5)	7,300	10,000
		Postage (7)	2,700	2,350
		Telephones and Telegrams (8)	3,250	3,000
		Office Stationery, Supplies and Equipment (11)	750	1,000
		Travelling Expenses—Applicants, Recipients and Escorts (22)	850	1,000
		Sundries (22)	600	650
			514,919	518,325

	Expenditure
Fiscal Year, 1953–54	$ 493,490
Fiscal Year, 1954–55:	
Actual to December 31, 1954	$ 387,226
Estimated for balance of year	126,947
Estimated total for 1954–55	$ 514,173

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		VETERANS AFFAIRS—*Continued*		
		War Veterans Allowance Board—Administration		
1	1	Chairman	10,000	10,000
4	4	Members at $8,500	34,000	34,000
1	1	Secretary, War Veterans Allowance Board ($5,400–$6,120)	6,120	5,560
2	2	Administrative Officers, Grade 3 ($4,750–$5,550)	11,100	10,280
1		Administrative Officer, Grade 1 ($4,260–$4,860)	4,260	
5	5	Review Clerks, Veterans Affairs, Grade 2 ($3,420–$4,020)	19,500	18,350
2	2	Review Clerks, Veterans Affairs, Grade 1 ($3,060–$3,420)	6,840	6,220
1	1	Head Clerk ($4,000–$4,720)	4,720	4,350
2	2	Principal Clerks ($3,420–$4,020)	8,040	7,340
3	2	Clerks, Grade 3 ($2,700–$3,060)	9,060	5,540
	1	Clerk, Grade 2B	.....	2,480
	1	Clerk, Grade 1	.....	1,573
1	1	Secretary to Executive ($3,060–$3,660)	3,660	3,330
2	2	Stenographers, Grade 3 ($2,700–$3,060)	6,120	5,540
3	1	Stenographers, Grade 2B ($2,400–$2,760)	8,160	2,480
1	1	Stenographer, Grade 2A ($1,860–$2,460)	2,220	2,240
1	2	Typist, Grade 2B ($2,340–$2,580)	2,580	4,642
1	1	Typist, Grade 2A ($1,800–$2,400)	2,400	2,240
1	1	Typist, Grade 1 ($1,500–$1,920)	1,770	1,545
		Approximate Requirement for Increases in Rates of Pay	.....	10,600
32	31	Full Time Positions (Detailed above) (1)	140,550	138,310
		Travelling Expenses—Staff (5)	1,500	2,000
		Postage (7)	100	150
		Telephones and Telegrams (8)	100	150
		Office Stationery, Supplies and Equipment (11)	2,000	5,000
		Sundries (22)	200	250
			144,450	145,860
		Expenditure		
		Fiscal Year, 1953–54 $ 142,520		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954 $ 105,730		
		Estimated for balance of year 35,939		
		Estimated total for 1954–55 $ 141,669		
		Veterans Insurance		
1	1	Superintendent, Veterans Insurance Act ($6,060–$6,780)	6,780	6,200
1	1	Chief Clerk ($4,800–$5,550)	5,550	5,100
1		Head Clerk ($4,000–$4,720)	4,690	
3	4	Principal Clerks ($3,420–$4,020)	12,060	14,540
3	3	Clerks, Grade 4 ($3,060–$3,420)	10,260	9,330
3	3	Clerks, Grade 3 ($2,700–$3,060)	9,180	8,292
1	2	Clerk, Grade 2B ($2,400–$2,760)	2,760	4,960
1	1	Stenographer, Grade 3 ($2,700–$3,060)	3,060	2,770
3	3	Stenographers, Grade 2B ($2,400–$2,760)	8,280	7,317
1	1	Stenographer, Grade 2A ($1,860–$2,460)	2,460	2,240
1	1	Typist, Grade 2B ($2,340–$2,580)	2,580	2,370
	2	Typists, Grade 2A	.....	4,287
	1	Messenger	.....	2,180
		Approximate Requirement for Increases in Rates of Pay	.....	6,200
19	23	Full Time Positions (Detailed above) (1)	67,660	75,786
		Allowances (2)	.....	420
		Travelling Expenses—Staff (5)	500	500

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details		Amount 1955-56	Amount 1954-55
				$	$
		VETERANS AFFAIRS—*Continued*			
		Veterans Insurance—Concluded			
		Postage	(7)	1,000	1,200
		Telephones and Telegrams	(8)	50	50
		Office Stationery, Supplies and Equipment	(11)	850	1,200
		Sundries	(22)	100	250
				70,160	79,406
			Expenditure		
		Fiscal Year, 1953–54	$ 78,730		
		Fiscal Year, 1954–55:			
		Actual to December 31, 1954	$ 62,096		
		Estimated for balance of year	20,691		
		Estimated total for 1954–55	$ 82,787		
		WAR VETERANS ALLOWANCES AND OTHER BENEFITS			
		War Veterans Allowances			
		North West Field Force		21,000	26,500
		South African War		150,000	150,000
		World War 1		26,190,000	24,500,000
		World War 2		2,750,000	2,142,000
		Dual Service (World Wars 1 and 2)		625,000	547,000
			(28)	29,736,000	27,365,500
			Expenditure		
		Fiscal Year, 1953–54	$ 26,846,087		
		Fiscal Year, 1954–55:			
		Actual to December 31, 1954	$ 20,990,677		
		Estimated for balance of year	7,349,054		
		Estimated total for 1954–55	$ 28,339,731		
		Assistance Fund (War Veterans Allowances)			
		Assistance Fund (War Veterans Allowances)	(28)	625,000	450,000
			Expenditure		
		Fiscal Year, 1953–54	$ 347,461		
		Fiscal Year, 1954–55:			
		Actual to December 31, 1954	$ 316,822		
		Estimated for balance of year	195,678		
		Estimated total for 1954–55	$ 512,500		

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details		Amount 1955-56	Amount 1954-55
				$	$
		VETERANS AFFAIRS—*Continued*			
		WAR VETERANS ALLOWANCES AND OTHER BENEFITS —*Concluded*			
		Unemployment Assistance			
		Unemployment Assistance	(28)	20,000	15,000
			Expenditure		
		Fiscal Year, 1953–54	$ 9,501		
		Fiscal Year, 1954–55:			
		Actual to December 31, 1954	$ 8,042		
		Estimated for balance of year	5,658		
		Estimated total for 1954–55	$ 13,700		
		Treatment and Other Allowances			
		Treatment and Other Allowances	(28)	2,782,500	3,200,000
			Expenditure		
		Fiscal Year, 1953–54	$ 3,099,753		
		Fiscal Year, 1954–55:			
		Actual to December 31, 1954	$ 1,882,160		
		Estimated for balance of year	945,445		
		Estimated total for 1954–55	$ 2,827,605		
		MISCELLANEOUS PAYMENTS			
		To provide for payments to the Last Post Fund; for the payment under regulations of funeral and cemetery charges, including the perpetual care of graves where applicable; for the cost and erection of headstones in Canada; for the maintenance of departmental cemeteries; for the maintenance of Canadian Battlefields Memorials in France and Belgium and for Canada's share of the expenditures of the Imperial War Graves Commission			
		Last Post Fund	(4)	155,000	148,500
		Funerals	(4)	541,000	337,500
		Cemetery Charges	(4)	140,000	115,000
		Headstones	(12)	235,000	225,000
		Battlefields Memorials	(14)	50,085	49,750
		Maintenance of Departmental Cemeteries	(14)	57,750	79,650
		Imperial War Graves Commission	(20)	518,225	548,000
				1,697,060	1,503,400
			Expenditure		
		Fiscal Year, 1953–54	$ 1,463,161		
		Fiscal Year, 1954–55:			
		Actual to December 31, 1954	$ 1,009,849		
		Estimated for balance of year	400,234		
		Estimated total for 1954–55	$ 1,410,083		
		Grant to Canadian Legion			
		Grant	(20)	9,000	9,000

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		VETERANS AFFAIRS—*Continued*		
		CANADIAN PENSION COMMISSION		
		Administration Expenses		
1	1	Chairman	13,500	12,000
1	1	Deputy Chairman	11,000	10,000
12	12	Commissioners at $10,000	120,000	108,000
1	1	Medical Specialist, Grade 2	8,800	8,100
9	9	Medical Officers, Grade 8 ($7,600–$8,200)	73,800	66,900
4	4	Medical Officers, Grade 7 ($7,300–$7,900)	31,600	28,800
27	26	Medical Officers, Grade 6 ($7,000–$7,600)	205,050	179,400
25	26	Medical Officers, Grade 5 ($6,600–$7,200)	179,250	170,450
1	1	Secretary, Canadian Pension Commission ($6,360–$7,080)	7,080	6,480
1		Executive Assistant, Canadian Pension Commission ($6,120–$6,840)	6,840	
	1	Administrative Officer, Grade 5	.....	5,880
5	3	Administrative Officers, Grade 3 ($4,750–$5,550)	27,400	15,010
3	5	Administrative Officers, Grade 2 ($4,660–$5,230)	15,690	24,150
4	3	Court Reporters, Canadian Pension Commission ($3,450–$4,200)	15,487	11,490
20	20	Pension Visitors, Veterans Affairs ($3,390–$3,780)	70,350	62,080
	1	Telephone Operator, Grade 2	.....	1,882
7		Supervising Clerks ($3,980–$4,370)	28,910	
1	1	Chief Clerk ($4,800–$5,550)	5,550	5,100
12	12	Head Clerks ($4,000–$4,720)	55,432	51,465
23	29	Principal Clerks ($3,420–$4,020)	89,722	103,945
33	33	Clerks, Grade 4 ($3,060–$3,420)	111,270	101,754
1	1	Clerk, Grade 4 (F.S.) ($2,280–$2,580)	2,580	2,580
29	30	Clerks, Grade 3 ($2,700–$3,060)	87,570	81,978
10	10	Clerks, Grade 2B ($2,400–$2,760)	26,970	24,765
6	11	Clerks, Grade 2A ($1,800–$2,400)	13,650	23,017
4	8	Clerks, Grade 1 ($1,500–$1,920)	7,132	12,609
54	56	Stenographers, Grade 3 ($2,700–$3,060)	164,580	154,063
57	48	Stenographers, Grade 2B ($2,400–$2,760)	153,750	118,081
23	28	Stenographers, Grade 2A ($1,860–$2,460)	53,790	59,252
1	1	Stenographer (UK), Grade 2 (£483–£597)	1,642	1,671
2	4	Stenographers, Grade 1 ($1,500–$1,920)	3,795	6,846
1		Typist, Grade 3 ($2,580–$2,820)	2,700	
33	27	Typists, Grade 2B ($2,340–$2,580)	82,680	63,775
19	26	Typists, Grade 2A ($1,800–$2,400)	40,320	51,527
	6	Typists, Grade 1	.....	10,336
2	2	Confidential Messengers ($2,400–$2,760)	5,520	4,960
1	1	Senior Messenger ($2,400–$2,760)	2,760	2,480
6	6	Messengers ($1,980–$2,340)	13,320	13,080
		Approximate Requirement for Increases in Rates of Pay	.....	132,000
439	454	Full Time Positions (Detailed above)	1,739,490	1,735,906
		Less—Anticipated Savings due to Staff Turnover	45,000	
		Total Salaries (1)	1,694,490	1,735,906
		Allowances (2)	2,000	2,202
		Professional and Special Services (4)	80,000	70,000
		Travelling Expenses—Staff (5)	90,000	90,000
		Postage (7)	12,000	10,000
		Telephones and Telegrams (8)	9,500	9,750
		Office Stationery, Supplies and Equipment (11)	11,000	17,000
		Pensions—Retired Commissioners (21)	3,550	3,550
		Travelling Expenses—Applicants, Recipients and Escorts (22)	265,000	275,000

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details		Amount 1955-56	Amount 1954-55
				$	$
		VETERANS AFFAIRS—*Continued*			
		CANADIAN PENSION COMMISSION—*Concluded*			
		Administration Expenses—Concluded			
		Sundries	(22)	5,000	4,500
		Loss of Wages	(28)	100,000	115,000
				2,272,540	2,332,908
			Expenditure		
		Fiscal Year, 1953–54	$ 2,064,617		
		Fiscal Year, 1954–55:			
		Actual to December 31, 1954	$ 1,582,204		
		Estimated for balance of year	576,550		
		Estimated total for 1954–55	$ 2,158,754		
		Pensions for Disability and Death			
		North West Field Force and General		15,500	14,500
		The Flying Accidents Compensation Order		20,000	15,000
		World War 1		54,675,000	54,700,000
		World War 2		72,840,000	71,387,000
		Civilians, World War 2		510,000	500,000
		Defence Forces—Peacetime Services		785,000	725,000
		Special Force		775,000	539,000
		Newfoundland Special Awards		28,500	25,000
		Burial Grants		135,500	125,000
			(27)	129,784,500	128,030,500
			Expenditure		
		Fiscal Year, 1953–54	$127,579,443		
		Fiscal Year, 1954–55:			
		Actual to December 31, 1954	$ 96,277,542		
		Estimated for balance of year	32,654,604		
		Estimated total for 1954–55	$128,932,146		
		Gallantry Awards—World War 2 and Special Force			
		Gallantry Awards, World War 2 and Special Force	(28)	19,500	19,000
			Expenditure		
		Fiscal Year, 1953–54	$ 21,084		
		Fiscal Year, 1954–55:			
		Actual to December 31, 1954	$ 9,858		
		Estimated for balance of year	9,142		
		Estimated total for 1954–55	$ 19,000		

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		VETERANS AFFAIRS—*Continued*		
		SOLDIER SETTLEMENT AND VETERANS' LAND ACT		
		Administration		
1	1	Director of Soldier Settlement and Director, Veterans' Land Act	11,000	10,000
1	1	Superintendent of Construction, Veterans' Land Act ($7,500–$8,500)	8,500	7,800
8	8	District Superintendents, Veterans' Land Act ($6,300–$7,500)	58,050	54,120
1	1	Assistant District Superintendent, Veterans' Land Act ($4,140–$4,740)	4,740	4,740
1		Engineer, Grade 8 ($7,300–$7,900)	7,300	
1	1	Engineer, Grade 7 ($6,420–$7,200)	7,200	7,200
1	1	Engineer, Grade 5 ($5,820–$6,540)	6,540	6,360
1	1	Engineer, Grade 2 ($4,680–$5,400)	5,400	5,220
4		Administrative Officers, Grade 7 ($6,900–$7,800)	28,300	
1	7	Administrative Officer, Grade 6 ($6,080–$7,000)	7,000	43,320
4	3	Administrative Officers, Grade 4 ($5,330–$5,970)	22,760	15,980
2	4	Administrative Officers, Grade 3 ($4,750–$5,550)	10,400	19,890
2	2	Administrative Officers, Grade 2 ($4,660–$5,230)	10,077	8,925
	1	Administrative Officer, Grade 1	.....	4,490
1	1	Architect, Grade 7 ($6,420–$7,200)	7,200	6,975
2	1	Architects, Grade 1 ($3,540–$4,620)	8,160	4,440
	1	Technical Officer, Grade 9	.....	6,540
1	1	Technical Officer, Grade 3 ($4,170–$4,920)	4,845	4,320
1	1	Technical Officer, Grade 2 ($3,450–$4,200)	3,450	3,620
1	1	Technician, Grade 1 ($3,240–$3,780)	3,780	3,480
2	1	Departmental Solicitors, Grade 5 ($5,820–$6,540)	12,840	5,920
4	2	Departmental Solicitors, Grade 4 ($5,460–$6,180)	24,480	11,160
2	4	Departmental Solicitors, Grade 3 ($5,100–$5,820)	11,280	20,500
5	5	Departmental Solicitors, Grade 2 ($4,680–$5,400)	26,280	24,400
8	8	Settlement Officers, Grade 6 ($5,400–$6,120)	48,060	44,240
38	35	Settlement Officers, Grade 5 ($4,980–$5,700)	212,368	176,595
9	11	Settlement Officers, Grade 4 ($4,680–$5,400)	47,625	52,470
48	48	Settlement Officers, Grade 3 ($4,170–$4,920)	232,779	212,830
230	209	Settlement Officers, Grade 2 ($3,870–$4,620)	1,029,839	847,650
43	62	Settlement Officers, Grade 1 ($3,000–$3,900)	154,645	206,275
2	1	Supervisors, Construction, Grade 6 ($5,130–$5,700)	10,830	5,240
9	7	Supervisors, Construction, Grade 4 ($4,410–$5,280)	43,866	31,530
22	17	Supervisors, Construction, Grade 3 ($4,020–$4,560)	96,824	69,591
97	66	Supervisors, Construction, Grade 2 ($3,300–$4,200)	364,144	234,825
1	2	Supervisor, Construction, Grade 1 ($2,880–$3,420)	3,420	6,015
1	1	Departmental Accountant, Grade 6 ($4,980–$5,700)	5,700	5,240
	1	Regional Supervisor, Veterans' Land Act, Grade 2	.....	4,584
1	2	Clerk of Works, Grade 4 ($4,170–$4,560)	4,560	8,360
1	1	Draftsman, Grade 3 ($3,750–$4,500)	3,750	3,795
	1	Draftsman, Grade 2	.....	3,480
1		Draftsman, Grade 1 ($2,790–$3,240)	2,790	
3	2	Law Clerks ($3,390–$4,140)	11,670	7,620
	6	Settlement Supervisors, Veterans' Land Act, Grade 2	.....	21,720
	2	Settlement Supervisors, Veterans' Land Act, Grade 1	.....	6,940
1	1	Maintenance Supervisor, Grade 2 ($3,030–$3,420)	3,420	3,160
9	6	Review Clerks, Veterans Affairs, Grade 1 ($3,060–$3,420)	29,940	18,660
1	1	Telephone Operator, Grade 2 ($1,800–$2,160)	2,010	1,772
1		Instrument Man ($2,910–$3,300)	2,910	
	1	Chief Clerk	.....	5,100
17	13	Head Clerks ($4,000–$4,720)	77,168	54,865
6	8	Supervising Clerks ($3,980–$4,370)	25,200	32,160
23	22	Principal Clerks ($3,420–$4,020)	87,955	78,115
99	95	Clerks, Grade 4 ($3,060–$3,420)	333,990	293,606
89	91	Clerks, Grade 3 ($2,700–$3,060)	266,070	249,784
30	29	Clerks, Grade 2B ($2,400–$2,760)	79,500	71,614
25	26	Clerks, Grade 2A ($1,800–$2,400)	53,730	52,653
	2	Clerks, Grade 1	.....	3,200

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		VETERANS AFFAIRS—*Continued*		
		SOLDIER SETTLEMENT AND VETERANS' LAND ACT —*Continued*		
		Administration—Concluded		
1	1	Secretary to Executive ($3,060–$3,660)	3,660	3,330
18	18	Stenographers, Grade 3 ($2,700–$3,060)	54,960	49,692
119	98	Stenographers, Grade 2B ($2,400–$2,760)	317,790	241,325
67	70	Stenographers, Grade 2A ($1,860–$2,460)	151,980	149,688
31	46	Stenographers, Grade 1 ($1,500–$1,920)	56,386	79,212
16	6	Typists, Grade 2B ($2,340–$2,580)	39,360	14,150
17	24	Typists, Grade 2A ($1,800–$2,400)	36,600	49,246
11	15	Typists, Grade 1 ($1,500–$1,920)	19,477	25,234
1	1	Confidential Messenger ($2,400–$2,760)	2,760	2,480
1	2	Messenger ($1,980–$2,340)	2,340	4,360
		Approximate Requirement for Increases in Rates of Pay		332,000
1,144	1,107	Full Time Positions (Detailed above)	4,209,658	4,043,806
		Less—Anticipated Savings due to Staff Turnover	125,000	
		Total Continuing Establishment	4,084,658	4,043,806
		Casuals and Others	36,000	34,000
		Total Salaries and Wages (1)	4,120,658	4,077,806
		Allowances (2)	150	840
		Legal Fees (4)	140,000	95,000
		Provincial Land Reports (4)	26,000	28,000
		Travelling Expenses (5)	500,000	500,000
		Freight, Express and Cartage (6)	600	600
		Postage (7)	65,000	58,000
		Telephones and Telegrams (8)	38,500	35,000
		Publication of Reports and Other Material (9)	2,000	2,000
		Office Stationery, Supplies and Equipment (11)	42,500	47,500
		Motor Vehicles—Purchase and Replacement (16)	35,100	24,400
		Repairs and Upkeep of Motor Vehicles (17)	22,000	32,000
		Sundries (22)	6,000	6,000
			4,998,508	4,907,146
		Expenditure		
		Fiscal Year, 1953–54 $ 4,542,804		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954 $ 3,521,399		
		Estimated for balance of year 1,239,601		
		Estimated total for 1954–55 $ 4,761,000		
		Upkeep of Property, Veterans' Land Act		
		Consulting Engineers, Surveyors, etc (4)	22,000	17,500
		Repairs to Property (14)	1,500	2,000
		Maintenance of Public Utilities (14)	12,000	17,500
		Taxes (19)	21,000	26,500
		Sundries (22)	9,000	10,000
			65,500	73,500
		Expenditure		
		Fiscal Year, 1953–54 $ 63,566		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954 $ 41,645		
		Estimated for balance of year 23,355		
		Estimated total for 1954–55 $ 65,000		

DETAILS OF SERVICES—*Continued*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		VETERANS AFFAIRS—*Continued*		
		SOLDIER SETTLEMENT AND VETERANS' LAND ACT —*Concluded*		
		Provincial Land Grants		
		Provincial Land Grants.....(28)	300,000	375,000
		Expenditure Fiscal Year, 1953-54..... $ 377,199 Fiscal Year, 1954-55: Actual to December 31, 1954..... $ 244,840 Estimated for balance of year..... 55,160 Estimated total for 1954-55..... $ 300,000		
		Indian Veterans' Grants		
		Indian Veterans' Grants.....(28)	125,000	175,000
		Expenditure Fiscal Year, 1953-54..... $ 173,145 Fiscal Year, 1954-55: Actual to December 31, 1954..... $ 99,924 Estimated for balance of year..... 30,076 Estimated total for 1954-55..... $ 130,000		
		Reduction of Indebtedness—Soldier Settlement		
		Reduction of Indebtedness—Soldier Settlement.....(28)	15,000	25,000
		Expenditure Fiscal Year, 1953-54..... $ 58,111 Fiscal Year, 1954-55: Actual to December 31, 1954..... $ 43 Estimated for balance of year..... 1,957 Estimated total for 1954-55..... $ 2,000		
		Remedial Work—Individual Firm Price Contracts		
		Remedial Work—Individual Firm Price Contracts...(14)	5,000	5,000
		Expenditure Fiscal Year, 1953-54..... $ 2,285 Fiscal Year, 1954-55: Actual to December 31, 1954..... $..... Estimated for balance of year..... Estimated total for 1954-55..... $.....		

DETAILS OF SERVICES—*Concluded*

Number 1955-56	Number 1954-55	Details	Amount 1955-56	Amount 1954-55
			$	$
		VETERANS AFFAIRS—*Concluded*		
		TERMINABLE SERVICES		
		Rehabilitation Benefits, including the Training of Certain Pensioners		
		Vocational and Technical Training	125,000	300,000
		Awaiting Returns Allowances	215,000	215,000
		University Training	500,000	733,000
		Unemployment Insurance Contributions	1,356,000	1,275,000
		Travelling Expenses—Applicants, etc	3,000	3,000
		(28)	2,199,000	2,526,000
		Expenditure		
		Fiscal Year, 1953–54 $ 2,517,864		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954 $ 1,775,197		
		Estimated for balance of year 799,614		
		Estimated total for 1954–55 $ 2,574,811		
		War Service Gratuities		
		War Service Gratuities (28)	50,000	1,550,000
		Expenditure		
		Fiscal Year, 1953–54 $ 2,590,175		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954 $ 798,415		
		Estimated for balance of year 100,000		
		Estimated total for 1954–55 $ 898,415		
		Re-Establishment Credits		
		Re-Establishment Credits (28)	5,000,000	6,420,000
		Expenditure		
		Fiscal Year, 1953–54 $ 6,325,946		
		Fiscal Year, 1954–55:		
		Actual to December 31, 1954 $ 3,897,452		
		Estimated for balance of year 1,421,048		
		Estimated total for 1954–55 $ 5,318,500		

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SUMMARY OF STANDARD OBJECTS OF E

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The Special Categories would lend themselves to classification under the Standar
d Objects are numbered 1–22 and the Special Categories numbered 23–33. The Objects and Special Categories

Freight, Express and Cartage	Postage	Telephones, Telegrams and Other Communication Services	Publication of Departmental Reports and Other Material	Films, Displays, Advertising and Other Informational Publicity	Office Stationery, Supplies, Equipment and Furnishings	Materials and Supplies	Buildings and Works, incl	
							Construction or Acquisition	Repairs and Upkeep
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
$	$	$	$	$	$	$	$	$
180,985 173,850	**110,120** 97,095	**206,660** 198,115	**333,120** 402,770	**92,400** 77,100	**692,059** 716,035	**2,183,180** 2,123,542	**11,363,884** 11,143,689	**1,357,084** 1,303,255
....	**1,000** 1,000	**900** 1,000	**1,000** 1,000	....	**2,000** 2,000	....	**6,302,000** 4,484,100	....
100 145	**300** 300	**750** 825	**700** 700	....	**4,600** 5,500	....	....	....
....	....	....	....	**1,614,625** 2,199,150	**4,000** 26,298	....	**172,000** 179,374	....
100 100	**200** 200	**300** 300	....	....	**1,350** 1,350	....	....	....
66,475 68,665	**112,240** 129,940	**166,650** 164,000	**101,850** 110,575	**103,100** 150,700	**321,910** 358,510	**2,598,557** 2,287,530	**5,125,722** 5,108,865	**1,270,624** 1,152,318
14,000 14,000	**300** 200	**1,700** 1,100	**35,250** 31,500	**9,000** 19,500	**5,400** 5,000	**6,350** 7,500	....	....
2,500	**22,500**	**17,000**	**11,000**	**65,000**	**110,000**	.....	.....	.....

SUMMARY OF STANDARD OBJECTS OF EXPENDITURE AND SPECIAL CATEGORIES

This is a broad classification by classes of expenditure which are grouped into what have been adopted as Standard Objects of Expenditure and Special Categories. The Standard Objects include types of expenditure which are in many instances shown in the details of the Estimates under more informative titles. The Special Categories would lend themselves to classification under the Standard Objects but are of sufficient interest and importance to warrant special mention.

The Standard Objects are numbered 1-22 and the Special Categories numbered 23-33. The Objects and Special Categories shown in the Estimates are identified by the number of the Standard Object or Special Category of which they form a part.

Department	Year	Civil Salaries and Wages (1)	Civilian Allowances (2)	Pay and Allowances, Defence Forces and R.C.M. Police (3)	Professional and Special Services (4)	Travelling and Removal Expenses (5)	Freight, Express and Cartage (6)	Postage (7)	Telephones, Telegrams and Other Communication Services (8)	Publication of Departmental Reports and Other Material (9)
		$	$	$	$	$	$	$	$	$
Agriculture	1955-56	28 874 999	37 935		140 070	2 868 924	160,985	110,120	206 660	333 120
	1954-55	[illegible] 869 218	34 335		96 090	2 824 [illegible]	173 850	97 095	198 1[illegible]5	402 77[illegible]
Atomic Energy	1955-56	31 750			2 000	3 500		1 000	900	1 000
	1954-55	[illegible]			[illegible]	[illegible]		1 000	1 [illegible]	1 000
Auditor General's Office	1955-56	615 698				60 000	100	500	750	700
	1954-55	[illegible]				50 000	145	500	825	700
Canadian Broadcasting Corporation	1955-56				9,200					
	1954-55				12 652					
Chief Electoral Officer	1955-56	67 575				1 500	100	200	300	
	1954-55	[illegible]				1 500	[illegible]	200	300	
Citizenship and Immigration Department	1955-56	1[illegible] 153 537	460 915		3 563 579	1 039 900	66 475	112 340	166 650	101,650
	1954-55	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	112 940	164 000	110 575
National Gallery of Canada	1955-56	137 605			18 000	10,000	14 000	300	1,700	35,250
	1954-55	[illegible]			[illegible]	[illegible] 000	14 [illegible]	200	1 100	31 500
Civil Service Commission	1955-56	[illegible] 339 5[illegible]	2,500		25 000	95 000	2 500	22 500	17 000	11,000
	1954-55	[illegible]	[illegible]		[illegible]	104 000	[illegible]	[illegible]	[illegible] 000	2 300
External Affairs	1955-56	5 524 920	2 257,158		206,200	979 105	86 375	135 50[illegible]	924 691	60,700
	1954-55	4 211 [illegible]	2 [illegible] 498		205 010	[illegible]	54 [illegible]	115 [illegible]	541 065	80 000
Finance	1955-56	16 493 572	56 945		15,200	224,000	93 150	1,833,200	1 116 940	72,350
	1954-55	16 844 635	55 993		17 500	238 500	99 [illegible]	1,712 300	[illegible] 692	84 381
Fisheries	1955-56	[illegible]	28 692		24 425	645 245	29 600	24 467	82 396	66 260

DETAILS OF SPECIAL CATEGORIES

Labour

[illegible] (Contributions) [illegible] Unemployment Insurance Fund ... $ 32 500 000
33 750 000

National Health and Welfare

Family Allowances [illegible] ... $383 600 000
[illegible]

24. Old Age Assistance Payments, Blind Persons and Disabled Persons Allowances ... $ 31 100 000
24 600 000

[illegible] General Health Grants ... $ 31 750 000
31 [illegible] 000

BUDGETARY EXPENDITURES ... $446 450 000
422 350 000

[illegible] Old Age Security Payments, Expenditure from Old Age Security Fund not included in above ... $367 600 000
353 850 000

Post Office

32. Movement of Mail by Land, Air and Water ... $ 46 550 000
[illegible]

Public Works

Trans-Canada Highway Construction ... $ 20 000 000
20 [illegible]

33. Deficits ... $ [illegible]
[illegible]

$ 20 000 000
20 030 000

Transport Department

33. Deficits ... $ 6 616 500
5 164 000

Transport National Harbours Board

33. Deficits ... $ 89 050
91 761

Veterans Affairs

[illegible] Veterans Disability Pensions, etc. ... $129,784 500
128 030 500

28. Other Payments to Veterans and Dependents ... $ 41 029 000
42 306 500

$170,813 500
170 337 000

EXPLANATORY NOTES CONVERTING THE STANDARD OBJECTS OF EXPENDITURE AND SPECIAL CATEGORIES

STANDARD OBJECTS (Items 1 to 22)

1. Civil Salaries and Wages

Includes salaries and wages, overtime and other special pay of all civilian full time, part time, seasonal and casual personnel normally considered as "Government Employees" (but does not include employees of agency and proprietary Crown corporations) whether paid at hourly, daily, weekly, monthly or annual rates of pay. It also includes Judges' salaries, those of the Governor General and Lieutenant-Governors and the indemnities to Members of both Houses of Parliament but does not include persons engaged for a specific project where pay and other costs would normally enter into the total cost of the project.

2. Civilian Allowances

Includes all types of allowances paid to or in respect of personnel normally considered as "Government Employees", such as Living, Terminable, Office-in-Charge, Living and Representation Abroad, Special Service, Northern, Isolation, and Board and Subsistence Allowances, Mileage Allowances to Railway Mail Service Staffs, Allowances for Assistants, and other such allowances. Also includes Ministers' Motor Car Allowances, and the Expense Allowances to Senators and Members of the House of Commons.

3. Pay and Allowances—Defence Forces and R.C.M.Police

Includes pay and all types of allowances (except travel allowances included in Item No. 5 below) payable to members of the Defence Forces and the Royal Canadian Mounted Police, including Subsistence Allowances and other perquisites common to both Services.

4. Professional and Special Services

Includes provision for services performed by individuals or organizations outside a particular departmental service, other than such services identified with specific works projects or with projects and programs for which provision is made under Items 9 and 10; payments in the nature of fees, commissions, etc. for legal services, architects', engineers', analysts', accountants', reporters', translators' and writers' services; medical and dental services, doctors and nurses for Veterans Treatment and examination of pension applicants, hospital treatment and care and other outside technical, professional and other expert assistance, annuities and other agency paid on a fee or commission basis, payments to church organizations for Indian education, and Corps of Commissionaires services. It includes armoured car service and other operational and maintenance services performed under contract other than those more properly classified under other Items, such as the Marconi-operated Radio Stations of the Department of Transport which are included in Item No. 8.

5. Travelling and Removal Expenses

Includes travelling and transportation expenses of Government Employees, Members of the Defence Forces and the Royal Canadian Mounted Police, removal expenses of these persons and their dependents, and living and other expenses of such persons on travel status; Judges' travelling expenses and travelling expenses and allowances payable to Senators and Members of the House of Commons. It also includes transportation of persons by contract and chartered facilities or by other means, automobile mileage, aeroplane fares, local transportation, etc., travelling expenses of persons engaged in field survey work, inspections and investigations. Does not include travelling and transportation of other than Government Employees such as travel costs for patients, applicants for treatment or pensions (veterans), etc., which are classified under Item No. 22.

6. Freight, Express and Cartage

Includes the cost of transportation of goods other than initial delivery cost on a purchase which is included in the Object covering the cost of the purchase itself. These costs range from the movement of mails from city Post Offices to the various Government Departments, to the movement of heavy equipment between camps and other establishments of the Defence Services.

7. Postage

Includes ordinary postage, air mail, registered mail, special delivery mail, post office box rentals and any other postal charges. Does not, of course, include provision for mail enjoying the "frank" privilege.

8. Telephones, Telegrams and Other Communication Services

Includes all costs of communication services by telephone, telegram, cable, teletype, radio and wireless communication (radio, radio, radio, etc.) and other communication costs such as Courier Services provided by outside agencies and communication services performed under contract or agreement such as the Marconi-operated Radio Stations of the Department of Transport.

9. Publication of Departmental Reports and Other Material

Includes provision for the publication, through the Queen's Printer, of Departmental Reports and other material, including informational and educational bulletins and pamphlets; publications on scientific, technical and matters, natural resources, statistics and other such material. Reports and other Parliamentary Papers; maps, charts, work cards, writers' fees, and other binding, engraving, lithographing, etc. Also includes publication costs and costs attributable to the exception of those belonging under Items 1, 2 and 3. The costs of publications and material produced wholly within a Service are distributed throughout other Items. The printing of forms and other stationery is included under Item No. 11.

10. Films, Display, Advertising and Other Informational Publicity with the Exception of Publications

Includes provision for films, display and other visual materials; advertising for publicity and general purposes, including advertising for tenders (except that charges directly arising from advertising for construction projects or purchases are included under such headings). It includes publication of proclamations, announcements, notices, etc., and various other informational and informational publicity, by radio, poster, press and other media. The costs of advertising, other than, casual employees hired for a specific project, and other costs attributable to the foregoing are included hereunder with the exception of those belonging under Objects Nos. 1, 2 and 3, and the costs of projects or programs produced wholly within a Service where the costs are distributed throughout other Objects. Total provision for the operation of the National Film Board and the International Service of the Canadian Broadcasting Corporation is included under this item.

11. Office Stationery, Supplies, Equipment and Furnishings

Includes stationery, envelopes, blotting paper and other office supplies such as pens, pencils, erasers, ink, etc.; printed forms, including tax return, statistical and like forms; letterheads, ledgers and ledger sheets, carbon paper, stencils and other paper supplies; the purchase, repair and rentals of office furniture and appliances, including typewriters, adding machines, calculators, recording machines, tabulating machines, microfilming equipment and supplies, inter-office communication equipment, postal meter machines, machine records and all other office equipment; also includes desks, chairs, filing cabinets and such office furnishings; books, newspapers and periodicals for office or library use.

12. Materials and Supplies

Includes provision for materials and supplies required for normal operation and maintenance of Government Services (other than Office Stationery, Supplies and Furnishings). It includes gasoline and oil purchased in bulk; fuel for ships, planes, transport, heating, etc.; feed for live stock; food and other supplies for ships and other establishments; live stock purchased for ultimate consumption or resale; seed for farming operations; food, clothing and other supplies for sick and indigent Indians; text books and school supplies purchased for Indian schools; books and other publications purchased for outside distribution; uniforms and kits; cleaning and refining supplies for the Mint; photographs, maps and charts purchased for administrative and operational purposes; laboratory and scientific supplies, including samples for testing, drafting, blueprinting and artists' supplies; supplies for surveys, investigations, etc.; chemicals, hospital, surgical and medical supplies; mail bags for transportation of the mails; char service supplies; coal, lumber and building supplies; and other materials and supplies other than those purchased for construction or repair projects which would normally be charged to such projects.

13. Construction or Acquisition of Buildings and Works, including Acquisition of Land

Includes provision for all expenditures on new construction of buildings, roads, irrigation works, canals, airports, wharfs, bridges and other such type of fixed assets, and reconstruction of such type of assets, improvements resulting additional or change of a structural nature, and also the installed cost of fixed equipment which is essentially a part of the work or structure such as elevators, heating and air conditioning equipment, etc. It includes all such projects performed under contract or agreement or undertaken by a Department directly. The purchase of land is also included. The cost of casual employees hired for specific projects is included but not the cost of continuing employees who work full or part time on such projects.

14. Repairs and Upkeep of Buildings and Works

Includes materials, supplies and other charges entering directly into the cost of repair and upkeep of the type of durable physical assets indicated under Item No. 13 above. It includes repair and upkeep projects performed under contract or agreement or undertaken by a Department directly.

15. Rentals of Land, Buildings and Works

Includes provision for rentals of properties required for special purposes by the various Departments and for the accommodation of Government Offices and Services by the Department of Public Works. Also includes rentals of space for storage of motor cars and other equipment and supplies.

16. Construction or Acquisition of Equipment

Includes provision for all new machinery, equipment and furnishings (other than office equipment and office furnishings), and includes motor vehicles, aeroplanes, tractors, road equipment, laboratory and other scientific equipment, vessels, icebreakers and other aids to navigation and all other equipment of a fixed, heavy equipment, and immovable type. Included of such equipment for National Defence, such as ships, aircraft, mechanical equipment, fighting vehicles, weapons, engines, and fixed spare parts as are normally acquired with the equipment; workmen's tools, farm implements, etc. Also includes live stock, horses and dogs purchased for employment as such rather than for ultimate consumption or resale (see Item No. 12 above).

17. Repairs and Upkeep of Equipment

Includes all materials, repair and replacement parts and other costs entering directly into the cost of repair and upkeep of the type of equipment indicated in Item No. 16 above.

18. Rentals of Equipment

Includes provision for hire and charter—with or without crew—of vessels, aircraft, motor vehicles and other equipment (but excluding hire of such vehicles primarily for travel or cartage covered in other items, or hire of vehicles or other equipment for works projects where the rental would normally be included in the costs of the projects).

19. Municipal or Public Utility Services

Includes provision for all payments for services of a type normally provided by a Municipality, School Board, or Public Utility Service such as the supply of water, electricity, gas, etc., and includes water rates, light, power and gas services, school fees, and payment for such services whether obtained from the Municipality or elsewhere; taxes and water rates on diplomatic properties. Also includes payments to Municipalities in lieu of Taxes and local improvement charges.

20. Contributions, Grants, Subsidies, etc., Not included Elsewhere

Includes contributions to international and other organizations; contributions toward the cost of joint undertakings of programs not directly the responsibility of the Federal Government; contributions or grants to governments outside Canada, whether in money or in kind; grants to national organizations such as the Boy Scouts Association and agricultural, 4-H Clubs and other such organizations; subsidies to provinces and other jurisdictions for specified purposes, such as for vocational education and training and other purposes, unless otherwise provided for in special categories; payments under the Maritime Freight Rates Act; grants to various exhibitions, etc.; research grants and other assistance toward research carried on by non-governmental organizations; scholarships and similar payments. Does not include Grants to Municipalities in lieu of Taxes (Item No. 19), Subsidies and Special Payments to the Provinces (Item No. 24), Government's contribution to the Unemployment Insurance Fund (Item No. 29), General Health Grants paid to Provinces (Item No. 30), contributions to the Provinces for the Trans-Canada Highway (Item No. 31), nor the Deficits on Government Owned Enterprises (Item No. 33).

21. Pensions, Superannuation and Other Benefits in Consideration of Employee Services

Includes pensions, superannuation and other benefits to former civilian Government employees and ex-members of the Royal Canadian Mounted Police, or their dependents. It also includes payment of compensation under the Government's Employees Compensation Act, the Government's contribution to the Superannuation Account and the Members of Parliament Retiring Allowances Account, Sick Mariners Dues, Judges' Pensions, Gratuities in lieu of Retiring Leave, Gratuities to Families of Deceased Employees, the Government's contribution to the Public Service and Regular Forces Death Benefit Accounts, payments under the Defence Services Pension Act and the Government's contribution, as an employer, to the Unemployment Insurance Fund. It does not, however, include the Government's contribution to the Unemployment Insurance Fund which represents one-fifth of the net amount contributed by employees and employers combined (Item No. 29), Disability Pensions in respect of World Wars 1 and 2 (Item No. 27), nor Other Payments to Veterans and Dependents (Item No. 28).

22. All Other Expenditures (Other than Special Categories)

Includes minor residual items shown as "Sundries" in practically all votes. These include such costs as towel service, laundering and dry cleaning, loss of personal effects, bonding of Government employees, and other small miscellaneous articles and services. It includes licences, permits, dockage, towage, wharfage and mooring privileges; works of art for exhibits, and historical material for galleries, museums and archives. It includes travel costs incurred for other than Government employees, e.g., immigrants, veteran patients and migrant labour. Also included is provision for many items and services detailed throughout the Estimates which do not lend themselves to distribution under the specific headings detailed in this Summary.

SPECIAL CATEGORIES (Items 23 to 33)

23. Interest on Public Debt and Other Debt Charges

Includes interest on the Funded Debt of Canada (including Treasury Bills) and on other liabilities such as Trust and Other Special Funds. It also includes costs of issuing new loans, Annual Amortization of Bond Discount, Premiums and Commissions, and the costs of servicing the Public Debt.

24. Subsidies and Special Payments to the Provinces

Includes Provincial Subsidies payable under the British North America Act and subsequent arrangements, Special Compensation to the Provinces in lieu of certain taxes as provided in the Tax-Rental Agreements. It also includes certain payments to Newfoundland under the Terms of Union. In general, it does not include payments made to Provinces for expenditures for specific purposes, some of which are included in Items Nos. 20, 28, 30 and 31.

25. Family Allowances Payments

Payments of monthly allowances authorized by the Family Allowances Act—Chap. 109, Revised Statutes.

26. Old Age Pensions, including Allowances to the Blind and the Disabled

Includes pensions authorized by the Old Age Security Act, payment of the Federal Government's 50% share of old age assistance authorized by the Old Age Assistance Act, payment of the Federal Government's 75% share of allowances paid to blind persons under the Blind Persons Act, and payment of the Federal Government's 50% share of allowances paid to disabled persons under the Disabled Persons Act.

27. Veterans' Disability Pensions and Other Payments under the Pension Act

Includes pensions and other payments authorized under the Pension Act, the Civilian War Pensions and Allowances Act and the Civilian Government Employees (War) Compensation Order. Most of these payments arise from service during World Wars 1 and 2.

28. Other Payments to Veterans and Dependents

Includes provision for War Veterans Allowances, including the Assistance Fund, Veterans Treatment and Other Allowances, Unemployment Assistance for Veterans, Rehabilitation Benefits, War Service Gratuities, Re-establishment Credits and other Sundry Items.

29. Government's Contribution to the Unemployment Insurance Fund

Includes for the Government's contribution to the Unemployment Insurance Fund and represents one-fifth of the net amount contributed by employers and employees combined.

30. General Health Grants

Provides for General Health Grants to the Provinces, the Northwest Territories and the Yukon Territory under terms and conditions approved by the Governor in Council to assist in hospital construction, extending and improving health services, prevention of tuberculosis, prevention of mental illness, control of venereal diseases, prevention and treatment of crippling conditions in children, training of health and hospital personnel, programs for the detection and treatment of cancer; public health research, provision of laboratory and radiological diagnostic facilities and services, medical rehabilitation and the improvement of maternity, infant and child care.

31. Trans-Canada Highway Contributions

Covers payments to those Provinces which have entered into agreements with the Federal Government under the Trans-Canada Highway Act, Chap. 295, Revised Statutes, in respect of the construction of the Trans-Canada Highway.

32. Movement of Mail by Land, Air and Water (Post Office)

Includes provision under the Post Office Department for Mail Service by Air, Water and Ordinary Land Conveyance, including Rural Mail Delivery.

33. Deficits—Government Owned Enterprises

Includes provision for the deficits incurred in the operation of Government Owned Enterprises such as the Hudson Bay Railway, the Canadian National (West Indies) Steamships, Limited, the Prince Edward Island Car Ferry and Terminals, the North Sydney, N.S.—Port-aux-Basques, Nfld., Ferry and Terminals, and Churchill Harbour.

34. Less—Estimated Savings and Recoverable Items

In certain special instances it is necessary for commitment and control purposes to detail total requirements of services but, in order that the actual amount of cash requirement only may be voted, deductions are made of estimated savings or recoverable amounts. Since the Standard Objects are made up of the gross requirements, the total of those Objects must be reduced by those deductions in order to arrive at the total amount provided in the Estimates.